

Relatório de Produção Anual 2017  
 Contrato de Gestão R005/2015 - REDE ASSISTENCIAL DA STS V.MARIANA/JABAQUARA E DA STS IPIRANGA  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
UBS HELIÓPOLIS - INATIVADO EM AGO/17																		
UBS JARDIM DA SAÚDE - NEUSA ROSÁLIA MORALES	447,0	416,0	107,45%	358,0	416,0	86,06%	425,0	416,0	102,16%	316,0	416,0	75,96%	400,0	416,0	96,15%	295,0	416,0	70,91%
UBS VILA SANTA CATARINA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS AURÉLIO MELLONE	1.047,0	1.248,0	83,89%	840,0	1.248,0	67,31%	465,0	1.248,0	37,26%	875,0	1.248,0	70,11%	662,0	1.248,0	53,04%	846,0	1.248,0	67,79%
UBS ÁGUA FUNDA	713,0	1.248,0	57,13%	656,0	1.248,0	52,56%	962,0	1.248,0	77,08%	501,0	1.248,0	40,14%	528,0	1.248,0	42,31%	285,0	1.248,0	22,84%
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO																		
UBS LUIZ ERNESTO MAZZONI	565,0	1.248,0	45,27%	758,0	1.248,0	60,74%	977,0	1.248,0	78,29%	901,0	1.248,0	72,20%	833,0	1.248,0	66,75%	731,0	1.248,0	58,57%
UBS PROF. MILTON SANTOS	773,0	832,0	92,91%	435,0	832,0	52,28%	903,0	832,0	108,53%	515,0	832,0	61,90%	467,0	832,0	56,13%	457,0	832,0	54,93%
UBS PARQUE IMPERIAL - MANOEL ANTONIO DA SILVA SARAGOÇA																		
UBS ALMIRANTE DELLAMARE	608,0	832,0	73,08%	621,0	832,0	74,64%	795,0	832,0	95,55%	647,0	832,0	77,76%	825,0	832,0	99,16%	758,0	832,0	91,11%
UBS PARQUE IMPERIAL - MANOEL ANTONIO DA SILVA SARAGOÇA																		
UBS ALMIRANTE DELLAMARE	433,0	416,0	104,09%	365,0	416,0	87,74%	475,0	416,0	114,18%	360,0	416,0	86,54%	451,0	416,0	108,41%	438,0	416,0	105,29%
UBS ALMIRANTE DELLAMARE	1.747,0	2.080,0	83,99%	1.707,0	2.080,0	82,07%	1.903,0	2.080,0	91,49%	1.568,0	2.080,0	75,38%	2.102,0	2.080,0	101,06%	1.988,0	2.080,0	95,58%
AMA/UBS INTEGRADA VILA CLARA																		
UBS JARDIM LOURDES	1.856,0	2.496,0	74,36%	1.878,0	2.496,0	75,24%	2.107,0	2.496,0	84,42%	1.531,0	2.496,0	61,34%	1.390,0	2.496,0	55,69%	2.103,0	2.496,0	84,25%
UBS VILA CARIOCA	914,0	2.080,0	43,94%	1.383,0	2.080,0	66,49%	1.966,0	2.080,0	94,52%	1.565,0	2.080,0	75,24%	2.038,0	2.080,0	97,98%	1.807,0	2.080,0	86,88%
UBS VILA CARIOCA	1.125,0	918,0	122,55%	1.211,0	918,0	131,92%	1.439,0	918,0	156,75%	933,0	918,0	101,63%	971,0	918,0	105,77%	753,0	918,0	82,03%
UBS VILA CAMPESTRE	1.228,0	2.080,0	59,04%	955,0	2.080,0	45,91%	1.528,0	2.080,0	73,46%	1.196,0	2.080,0	57,50%	1.421,0	2.080,0	68,32%	1.160,0	2.080,0	55,77%
UBS VILA CANAÃ	856,0	1.248,0	68,59%	976,0	1.248,0	78,21%	1.121,0	1.248,0	89,82%	961,0	1.248,0	77,00%	1.201,0	1.248,0	96,23%	607,0	1.248,0	48,64%
<b>TOTAL</b>	<b>12.312,0</b>	<b>17.142,0</b>	<b>71,82%</b>	<b>12.143,0</b>	<b>17.142,0</b>	<b>70,84%</b>	<b>15.066,0</b>	<b>17.142,0</b>	<b>87,89%</b>	<b>11.869,0</b>	<b>17.142,0</b>	<b>69,24%</b>	<b>13.289,0</b>	<b>17.142,0</b>	<b>77,52%</b>	<b>12.228,0</b>	<b>17.142,0</b>	<b>71,33%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
UBS HELIÓPOLIS - INATIVADO EM AGO/17																		
UBS JARDIM DA SAÚDE - NEUSA ROSÁLIA MORALES	189,0	156,0	121,15%	158,0	156,0	101,28%	0,0	156,0	0,00%	161,0	156,0	103,21%	140,0	156,0	89,74%	146,0	156,0	93,59%
UBS VILA SANTA CATARINA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS AURÉLIO MELLONE	356,0	468,0	76,07%	455,0	468,0	97,22%	504,0	468,0	107,69%	349,0	468,0	74,57%	496,0	468,0	105,98%	386,0	468,0	82,48%
UBS ÁGUA FUNDA	372,0	468,0	79,49%	428,0	468,0	91,45%	565,0	468,0	120,73%	501,0	468,0	107,05%	601,0	468,0	128,42%	498,0	468,0	106,41%
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO																		
UBS LUIZ ERNESTO MAZZONI	383,0	468,0	81,84%	435,0	468,0	92,95%	511,0	468,0	109,19%	442,0	468,0	94,44%	497,0	468,0	106,20%	479,0	468,0	102,35%
UBS PROF. MILTON SANTOS	364,0	312,0	116,67%	324,0	312,0	103,85%	333,0	312,0	106,73%	322,0	312,0	103,21%	346,0	312,0	110,90%	341,0	312,0	109,29%
UBS PROF. MILTON SANTOS	345,0	312,0	110,58%	332,0	312,0	106,41%	373,0	312,0	119,55%	258,0	312,0	82,69%	185,0	312,0	59,29%	384,0	312,0	123,08%
UBS PARQUE IMPERIAL - MANOEL ANTONIO DA SILVA SARAGOÇA																		
UBS ALMIRANTE DELLAMARE	162,0	156,0	103,85%	158,0	156,0	101,28%	0,0	156,0	0,00%	150,0	156,0	96,15%	137,0	156,0	87,82%	151,0	156,0	96,79%
UBS ALMIRANTE DELLAMARE	991,0	780,0	127,05%	906,0	780,0	116,15%	1.309,0	780,0	167,82%	963,0	780,0	123,46%	1.255,0	780,0	160,90%	1.314,0	780,0	168,46%
AMA/UBS INTEGRADA VILA CLARA																		
UBS JARDIM LOURDES	914,0	936,0	97,65%	638,0	936,0	68,16%	949,0	936,0	101,39%	842,0	936,0	89,96%	1.078,0	936,0	115,17%	996,0	936,0	106,41%
UBS VILA CARIOCA	716,0	780,0	91,79%	903,0	780,0	115,77%	957,0	780,0	122,69%	734,0	780,0	94,10%	799,0	780,0	102,44%	647,0	780,0	82,95%
UBS VILA CARIOCA	497,0	441,0	112,70%	533,0	441,0	120,86%	604,0	441,0	136,96%	637,0	441,0	144,44%	699,0	441,0	158,50%	691,0	441,0	156,69%
UBS VILA CAMPESTRE	682,0	780,0	87,44%	486,0	780,0	62,31%	765,0	780,0	98,08%	585,0	780,0	75,00%	813,0	780,0	104,23%	668,0	780,0	85,64%
UBS VILA CANAÃ	481,0	468,0	102,78%	329,0	468,0	70,30%	513,0	468,0	109,62%	470,0	468,0	100,43%	372,0	468,0	79,49%	406,0	468,0	86,75%
<b>TOTAL</b>	<b>6.452,0</b>	<b>6.525,0</b>	<b>98,88%</b>	<b>6.085,0</b>	<b>6.525,0</b>	<b>93,26%</b>	<b>7.383,0</b>	<b>6.525,0</b>	<b>113,15%</b>	<b>6.414,0</b>	<b>6.525,0</b>	<b>98,30%</b>	<b>7.418,0</b>	<b>6.525,0</b>	<b>113,69%</b>	<b>7.107,0</b>	<b>6.525,0</b>	<b>108,92%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
UBS HELIÓPOLIS - INATIVADO EM AGO/17																		
UBS JARDIM DA SAÚDE - NEUSA ROSÁLIA MORALES	1.078,0	1.200,0	89,83%	1.099,0	1.200,0	91,58%	1.207,0	1.200,0	100,58%	1.199,0	1.200,0	99,92%	1.165,0	1.200,0	97,08%	1.068,0	1.200,0	89,00%
UBS VILA SANTA CATARINA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS AURÉLIO MELLONE	2.927,0	3.000,0	97,57%	3.006,0	3.000,0	100,20%	2.313,0	3.000,0	77,10%	2.515,0	3.000,0	83,83%	3.083,0	3.000,0	102,77%	2.991,0	3.000,0	99,70%
UBS ÁGUA FUNDA	3.091,0	3.400,0	90,91%	2.936,0	3.400,0	86,35%	3.173,0	3.400,0	93,32%	3.444,0	3.400,0	101,29%	3.412,0	3.400,0	100,35%	3.493,0	3.400,0	102,74%
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO																		
UBS LUIZ ERNESTO MAZZONI	3.092,0	3.600,0	85,89%	3.034,0	3.600,0	84,28%	3.507,0	3.600,0	97,42%	3.570,0	3.600,0	99,17%	3.485,0	3.600,0	96,81%	2.809,0	3.600,0	78,03%
UBS PROF. MILTON SANTOS	2.400,0	2.400,0	100,00%	2.400,0	2.400,0	100,00%	2.376,0	2.400,0	99,00%	2.405,0	2.400,0	100,21%	2.403,0	2.400,0	100,13%	2.403,0	2.400,0	100,13%
UBS PROF. MILTON SANTOS	2.084,0	2.400,0	86,83%	2.138,0	2.400,0	89,08%	2.143,0	2.400,0	89,29%	2.098,0	2.400,0	87,42%	2.217,0	2.400,0	92,38%	2.133,0	2.400,0	88,88%
UBS PARQUE IMPERIAL - MANOEL ANTONIO DA SILVA SARAGOÇA																		
UBS ALMIRANTE DELLAMARE	1.082,0	1.200,0	90,17%	1.030,0	1.200,0	85,83%	1.189,0	1.200,0	99,08%	1.148,0	1.200,0	95,67%	1.190,0	1.200,0	99,17%	1.200,0	1.200,0	100,00%
UBS ALMIRANTE DELLAMARE	7.343,0	6.000,0	122,38%	6.593,0	6.000,0	109,88%	7.065,0	6.000,0	117,75%	7.053,0	6.000,0	117,55%	7.260,0	6.000,0	121,00%	6.918,0	6.000,0	115,30%
AMA/UBS INTEGRADA VILA CLARA																		
UBS JARDIM LOURDES	6.799,0	7.200,0	94,43%	6.497,0	7.200,0	90,24%	7.160,0	7.200,0	99,44%	6.722,0	7.200,0	93,36%	6.969,0	7.200,0	96,79%	7.024,0	7.200,0	97,56%

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 Contrato de Gestão R005/2015 - REDE ASSISTENCIAL DA STS V.MARIANA/JABAQUARA E DA STS IPIRANGA  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN	JAN	JAN %	FEV	FEV	FEV %	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %
	Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto	
UBS JARDIM LOURDES	5.419,0	6.000,0	90,32%	5.245,0	6.000,0	87,42%	5.562,0	6.000,0	92,70%	5.308,0	6.000,0	88,47%	5.301,0	6.000,0	88,35%	5.084,0	6.000,0	84,73%
UBS VILA CARIOCA	3.319,0	2.700,0	122,93%	3.238,0	2.700,0	119,93%	3.432,0	2.700,0	127,11%	3.245,0	2.700,0	120,19%	3.503,0	2.700,0	129,74%	3.446,0	2.700,0	127,63%
UBS VILA CAMPESTRE	5.310,0	6.000,0	88,50%	5.252,0	6.000,0	87,53%	5.619,0	6.000,0	93,65%	5.301,0	6.000,0	88,35%	5.945,0	6.000,0	99,08%	5.621,0	6.000,0	93,68%
UBS VILA CANAÃ	3.725,0	3.600,0	103,47%	3.555,0	3.600,0	98,75%	3.836,0	3.600,0	106,56%	3.733,0	3.600,0	103,69%	3.814,0	3.600,0	105,94%	3.597,0	3.600,0	99,92%
<b>TOTAL</b>	<b>47.669,0</b>	<b>48.700,0</b>	<b>97,88%</b>	<b>46.023,0</b>	<b>48.700,0</b>	<b>94,50%</b>	<b>48.582,0</b>	<b>48.700,0</b>	<b>99,76%</b>	<b>47.741,0</b>	<b>48.700,0</b>	<b>98,03%</b>	<b>49.747,0</b>	<b>48.700,0</b>	<b>102,15%</b>	<b>47.787,0</b>	<b>48.700,0</b>	<b>98,13%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
UBS HELIÓPOLIS - INATIVADO EM AGO/17																		
UBS JARDIM DA SAÚDE - NEUSA ROSÁLIA MORALES		1,0			1,0			1,0			1,0			1,0			1,0	
UBS VILA SANTA CATARINA																		
UBS AURÉLIO MELLONE		3,0			3,0			3,0			3,0			3,0			3,0	
UBS ÁGUA FUNDA		3,0			3,0			3,0			3,0			3,0			3,0	
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO		3,0			3,0			3,0			3,0			3,0			3,0	
UBS LUIZ ERNESTO MAZZONI		2,0			2,0			2,0			2,0			2,0			2,0	
UBS PROF. MILTON SANTOS		2,0			2,0			2,0			2,0			2,0			2,0	
UBS PARQUE IMPERIAL - MANOEL ANTONIO DA SILVA SARAGOÇA		1,0			1,0			1,0			1,0			1,0			1,0	
UBS ALMIRANTE DELLAMARE		6,0			6,0			6,0			6,0			6,0			6,0	
AMA/UBS INTEGRADA VILA CLARA		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM LOURDES		5,0			5,0			5,0			5,0			5,0			5,0	
UBS VILA CARIOCA		3,0			3,0			3,0			3,0			3,0			3,0	
UBS VILA CAMPESTRE		5,0			5,0			5,0			5,0			5,0			5,0	
UBS VILA CANAÃ		3,0			3,0			3,0			3,0			3,0			3,0	
<b>TOTAL</b>		<b>43,0</b>			<b>43,0</b>			<b>43,0</b>			<b>43,0</b>			<b>43,0</b>			<b>43,0</b>	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
UBS HELIÓPOLIS - INATIVADO EM AGO/17																		
UBS VILA SANTA CATARINA																		
UBS AURÉLIO MELLONE	217,0	216,0	100,46%	196,0	216,0	90,74%	238,0	216,0	110,19%	143,0	216,0	66,20%	215,0	216,0	99,54%	228,0	216,0	105,56%
UBS ÁGUA FUNDA	250,0	216,0	115,74%	201,0	216,0	93,06%	234,0	216,0	108,33%	230,0	216,0	106,48%	252,0	216,0	116,67%	162,0	216,0	75,00%
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO	217,0	216,0	100,46%	197,0	216,0	91,20%	75,0	216,0	34,72%	171,0	216,0	79,17%	216,0	216,0	100,00%	197,0	216,0	91,20%
UBS LUIZ ERNESTO MAZZONI	238,0	216,0	110,19%	0,0	216,0	0,00%	217,0	216,0	100,46%	103,0	216,0	47,69%	218,0	216,0	100,93%	184,0	216,0	85,19%
UBS PROF. MILTON SANTOS	0,0	216,0	0,00%	189,0	216,0	87,50%	10,0	216,0	4,63%	190,0	216,0	87,96%	260,0	216,0	120,37%	242,0	216,0	112,04%
AMA/UBS INTEGRADA VILA CLARA	527,0	624,0	84,46%	554,0	624,0	88,78%	733,0	624,0	117,47%	615,0	624,0	98,56%	720,0	624,0	115,38%	558,0	624,0	89,42%
UBS JARDIM LOURDES	457,0	432,0	105,79%	411,0	432,0	95,14%	496,0	432,0	114,81%	372,0	432,0	86,11%	469,0	432,0	108,56%	469,0	432,0	108,56%
UBS VILA CAMPESTRE	616,0	600,0	102,67%	393,0	600,0	65,50%	231,0	600,0	38,50%	502,0	600,0	83,67%	671,0	600,0	111,83%	627,0	600,0	104,50%
UBS VILA CANAÃ	201,0	216,0	93,06%	0,0	216,0	0,00%	164,0	216,0	75,93%	243,0	216,0	112,50%	231,0	216,0	106,94%	214,0	216,0	99,07%
<b>TOTAL</b>	<b>2.723,0</b>	<b>2.952,0</b>	<b>92,24%</b>	<b>2.141,0</b>	<b>2.952,0</b>	<b>72,53%</b>	<b>2.398,0</b>	<b>2.952,0</b>	<b>81,23%</b>	<b>2.569,0</b>	<b>2.952,0</b>	<b>87,03%</b>	<b>3.252,0</b>	<b>2.952,0</b>	<b>110,16%</b>	<b>2.881,0</b>	<b>2.952,0</b>	<b>97,59%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
UBS HELIÓPOLIS - INATIVADO EM AGO/17																		
UBS VILA SANTA CATARINA																		
UBS AURÉLIO MELLONE	958,0	756,0	126,72%	768,0	756,0	101,59%	1.116,0	756,0	147,62%	597,0	756,0	78,97%	791,0	756,0	104,63%	769,0	756,0	101,72%
UBS ÁGUA FUNDA	918,0	756,0	121,43%	900,0	756,0	119,05%	1.067,0	756,0	141,14%	717,0	756,0	94,84%	992,0	756,0	131,22%	642,0	756,0	84,92%
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO	1.332,0	756,0	176,19%	1.089,0	756,0	144,05%	378,0	756,0	50,00%	1.045,0	756,0	138,23%	1.357,0	756,0	179,50%	672,0	756,0	88,89%
UBS LUIZ ERNESTO MAZZONI	819,0	756,0	108,33%	0,0	756,0	0,00%	841,0	756,0	111,24%	787,0	756,0	104,10%	984,0	756,0	130,16%	757,0	756,0	100,13%
UBS PROF. MILTON SANTOS	0,0	756,0	0,00%	635,0	756,0	83,99%	39,0	756,0	5,16%	789,0	756,0	104,37%	886,0	756,0	117,20%	1.063,0	756,0	140,61%
AMA/UBS INTEGRADA VILA CLARA	1.808,0	2.184,0	82,78%	2.173,0	2.184,0	99,50%	2.450,0	2.184,0	112,18%	2.201,0	2.184,0	100,78%	3.260,0	2.184,0	149,27%	2.667,0	2.184,0	122,12%
UBS JARDIM LOURDES	1.604,0	1.512,0	106,08%	1.563,0	1.512,0	103,37%	1.564,0	1.512,0	103,44%	1.964,0	1.512,0	129,89%	3.020,0	1.512,0	199,74%	1.787,0	1.512,0	118,19%
UBS VILA CAMPESTRE	2.002,0	2.100,0	95,33%	1.531,0	2.100,0	72,90%	1.165,0	2.100,0	55,48%	2.136,0	2.100,0	101,71%	3.310,0	2.100,0	157,62%	2.989,0	2.100,0	142,33%
UBS VILA CANAÃ	580,0	756,0	76,72%	0,0	756,0	0,00%	665,0	756,0	87,96%	811,0	756,0	107,28%	75,0	756,0	9,91%	1.024,0	756,0	135,45%
<b>TOTAL</b>	<b>10.021,0</b>	<b>10.332,0</b>	<b>96,99%</b>	<b>8.659,0</b>	<b>10.332,0</b>	<b>83,81%</b>	<b>9.285,0</b>	<b>10.332,0</b>	<b>89,87%</b>	<b>11.047,0</b>	<b>10.332,0</b>	<b>106,92%</b>	<b>15.355,0</b>	<b>10.332,0</b>	<b>148,62%</b>	<b>12.370,0</b>	<b>10.332,0</b>	<b>119,73%</b>
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA SANTA CRUZ																		
<b>TOTAL</b>																		
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA</b>																		

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA SANTA CRUZ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>																		
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA SANTA CRUZ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>																		
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA ESPECIALIDADES VILA DAS MERCÊS	595,0	690,0	86,23%	634,0	690,0	91,88%	863,0	690,0	125,07%	664,0	690,0	96,23%	722,0	690,0	104,64%	659,0	690,0	95,51%
<b>TOTAL</b>	<b>595,0</b>	<b>690,0</b>	<b>86,23%</b>	<b>634,0</b>	<b>690,0</b>	<b>91,88%</b>	<b>863,0</b>	<b>690,0</b>	<b>125,07%</b>	<b>664,0</b>	<b>690,0</b>	<b>96,23%</b>	<b>722,0</b>	<b>690,0</b>	<b>104,64%</b>	<b>659,0</b>	<b>690,0</b>	<b>95,51%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA ESPECIALIDADES VILA DAS MERCÊS	207,0	460,0	45,00%	491,0	460,0	106,74%	291,0	460,0	63,26%	428,0	460,0	93,04%	601,0	460,0	130,65%	559,0	460,0	121,52%
<b>TOTAL</b>	<b>207,0</b>	<b>460,0</b>	<b>45,00%</b>	<b>491,0</b>	<b>460,0</b>	<b>106,74%</b>	<b>291,0</b>	<b>460,0</b>	<b>63,26%</b>	<b>428,0</b>	<b>460,0</b>	<b>93,04%</b>	<b>601,0</b>	<b>460,0</b>	<b>130,65%</b>	<b>559,0</b>	<b>460,0</b>	<b>121,52%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA ESPECIALIDADES VILA DAS MERCÊS	514,0	575,0	89,39%	581,0	575,0	101,04%	500,0	575,0	86,96%	377,0	575,0	65,57%	406,0	575,0	70,61%	581,0	575,0	101,04%
<b>TOTAL</b>	<b>514,0</b>	<b>575,0</b>	<b>89,39%</b>	<b>581,0</b>	<b>575,0</b>	<b>101,04%</b>	<b>500,0</b>	<b>575,0</b>	<b>86,96%</b>	<b>377,0</b>	<b>575,0</b>	<b>65,57%</b>	<b>406,0</b>	<b>575,0</b>	<b>70,61%</b>	<b>581,0</b>	<b>575,0</b>	<b>101,04%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA ESPECIALIDADES VILA DAS MERCÊS	714,0	690,0	103,48%	573,0	690,0	83,04%	657,0	690,0	95,22%	652,0	690,0	94,49%	774,0	690,0	112,17%	641,0	690,0	92,90%
<b>TOTAL</b>	<b>714,0</b>	<b>690,0</b>	<b>103,48%</b>	<b>573,0</b>	<b>690,0</b>	<b>83,04%</b>	<b>657,0</b>	<b>690,0</b>	<b>95,22%</b>	<b>652,0</b>	<b>690,0</b>	<b>94,49%</b>	<b>774,0</b>	<b>690,0</b>	<b>112,17%</b>	<b>641,0</b>	<b>690,0</b>	<b>92,90%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA ESPECIALIDADES VILA DAS MERCÊS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>																		
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA ESPECIALIDADES VILA DAS MERCÊS	440,0	575,0	76,52%	531,0	575,0	92,35%	757,0	575,0	131,65%	576,0	575,0	100,17%	694,0	575,0	120,70%	627,0	575,0	109,04%
<b>TOTAL</b>	<b>440,0</b>	<b>575,0</b>	<b>76,52%</b>	<b>531,0</b>	<b>575,0</b>	<b>92,35%</b>	<b>757,0</b>	<b>575,0</b>	<b>131,65%</b>	<b>576,0</b>	<b>575,0</b>	<b>100,17%</b>	<b>694,0</b>	<b>575,0</b>	<b>120,70%</b>	<b>627,0</b>	<b>575,0</b>	<b>109,04%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA ESPECIALIDADES VILA DAS MERCÊS	591,0	690,0	85,65%	577,0	690,0	83,62%	812,0	690,0	117,68%	522,0	690,0	75,65%	785,0	690,0	113,77%	757,0	690,0	109,71%
<b>TOTAL</b>	<b>591,0</b>	<b>690,0</b>	<b>85,65%</b>	<b>577,0</b>	<b>690,0</b>	<b>83,62%</b>	<b>812,0</b>	<b>690,0</b>	<b>117,68%</b>	<b>522,0</b>	<b>690,0</b>	<b>75,65%</b>	<b>785,0</b>	<b>690,0</b>	<b>113,77%</b>	<b>757,0</b>	<b>690,0</b>	<b>109,71%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA ESPECIALIDADES VILA DAS MERCÊS	670,0	690,0	97,10%	666,0	690,0	96,52%	807,0	690,0	116,96%	691,0	690,0	100,14%	750,0	690,0	108,70%	568,0	690,0	82,32%
<b>TOTAL</b>	<b>670,0</b>	<b>690,0</b>	<b>97,10%</b>	<b>666,0</b>	<b>690,0</b>	<b>96,52%</b>	<b>807,0</b>	<b>690,0</b>	<b>116,96%</b>	<b>691,0</b>	<b>690,0</b>	<b>100,14%</b>	<b>750,0</b>	<b>690,0</b>	<b>108,70%</b>	<b>568,0</b>	<b>690,0</b>	<b>82,32%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA ESPECIALIDADES VILA DAS MERCÊS	67,0	115,0	58,26%	122,0	115,0	106,09%	129,0	115,0	112,17%	123,0	115,0	106,96%	0,0	115,0	0,00%	0,0	115,0	0,00%
<b>TOTAL</b>	<b>67,0</b>	<b>115,0</b>	<b>58,26%</b>	<b>122,0</b>	<b>115,0</b>	<b>106,09%</b>	<b>129,0</b>	<b>115,0</b>	<b>112,17%</b>	<b>123,0</b>	<b>115,0</b>	<b>106,96%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA ESPECIALIDADES VILA DAS MERCÊS	112,0	115,0	97,39%	61,0	115,0	53,04%	108,0	115,0	93,91%	105,0	115,0	91,30%	119,0	115,0	103,48%	58,0	115,0	50,43%
<b>TOTAL</b>	<b>112,0</b>	<b>115,0</b>	<b>97,39%</b>	<b>61,0</b>	<b>115,0</b>	<b>53,04%</b>	<b>108,0</b>	<b>115,0</b>	<b>93,91%</b>	<b>105,0</b>	<b>115,0</b>	<b>91,30%</b>	<b>119,0</b>	<b>115,0</b>	<b>103,48%</b>	<b>58,0</b>	<b>115,0</b>	<b>50,43%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA ESPECIALIDADES VILA DAS MERCÊS	74,0	115,0	64,35%	123,0	115,0	106,96%	128,0	115,0	111,30%	115,0	115,0	100,00%	151,0	115,0	131,30%	109,0	115,0	94,78%
<b>TOTAL</b>	<b>74,0</b>	<b>115,0</b>	<b>64,35%</b>	<b>123,0</b>	<b>115,0</b>	<b>106,96%</b>	<b>128,0</b>	<b>115,0</b>	<b>111,30%</b>	<b>115,0</b>	<b>115,0</b>	<b>100,00%</b>	<b>151,0</b>	<b>115,0</b>	<b>131,30%</b>	<b>109,0</b>	<b>115,0</b>	<b>94,78%</b>
<b>SERVIÇO: 0005-CAPS II ADULTO / P</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
CAPS ADULTO II V. MONUMENTO	336,0	250,0	134,40%	331,0	250,0	132,40%	358,0	250,0	143,20%	348,0	250,0	139,20%	348,0	250,0	139,20%	367,0	250,0	146,80%
<b>TOTAL</b>	<b>336,0</b>	<b>250,0</b>	<b>134,40%</b>	<b>331,0</b>	<b>250,0</b>	<b>132,40%</b>	<b>358,0</b>	<b>250,0</b>	<b>143,20%</b>	<b>348,0</b>	<b>250,0</b>	<b>139,20%</b>	<b>348,0</b>	<b>250,0</b>	<b>139,20%</b>	<b>367,0</b>	<b>250,0</b>	<b>146,80%</b>
<b>SERVIÇO: 0006-CAPS II ÁLCOOL E D</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CAPS ÁLCOOL DROGAS II IPIRANGA-V.ARAPUÁ -ATÉ NOVEMBRO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPS ÁLCOOL E DROGAS II SACOMÃ	251,0	250,0	100,40%	227,0	250,0	90,80%	232,0	250,0	92,80%	235,0	250,0	94,00%	254,0	250,0	101,60%	247,0	250,0	98,80%
<b>TOTAL</b>	<b>251,0</b>	<b>250,0</b>	<b>100,40%</b>	<b>227,0</b>	<b>250,0</b>	<b>90,80%</b>	<b>232,0</b>	<b>250,0</b>	<b>92,80%</b>	<b>235,0</b>	<b>250,0</b>	<b>94,00%</b>	<b>254,0</b>	<b>250,0</b>	<b>101,60%</b>	<b>247,0</b>	<b>250,0</b>	<b>98,80%</b>
<b>SERVIÇO: 0009-PAI - PROGRAMA C</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA SÃO VICENTE DE PAULA	119,0	120,0	99,17%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	119,0	120,0	99,17%
UBS JARDIM LOURDES	106,0	120,0	88,33%	122,0	120,0	101,67%	129,0	120,0	107,50%	126,0	120,0	105,00%	127,0	120,0	105,83%	120,0	120,0	100,00%
<b>TOTAL</b>	<b>225,0</b>	<b>240,0</b>	<b>93,75%</b>	<b>242,0</b>	<b>240,0</b>	<b>100,83%</b>	<b>249,0</b>	<b>240,0</b>	<b>103,75%</b>	<b>246,0</b>	<b>240,0</b>	<b>102,50%</b>	<b>247,0</b>	<b>240,0</b>	<b>102,92%</b>	<b>239,0</b>	<b>240,0</b>	<b>99,58%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
UBS JARDIM SECKLER	939,0	1.052,0	89,26%	695,0	1.052,0	66,06%	851,0	1.052,0	80,89%	1.013,0	1.052,0	96,29%	1.052,0	1.052,0	100,00%	791,0	1.052,0	75,19%
AMA/UBS INTEGRADA SÃO VICENTE DE PAULA	698,0	789,0	88,47%	744,0	789,0	94,30%	927,0	789,0	117,49%	967,0	789,0	122,56%	980,0	789,0	124,21%	925,0	789,0	117,24%
UBS VILA ARAPUÁ	793,0	789,0	100,51%	745,0	789,0	94,42%	665,0	789,0	84,28%	571,0	789,0	72,37%	745,0	789,0	94,42%	661,0	789,0	83,78%
UBS VILA DAS MERCÊS	879,0	789,0	111,41%	758,0	789,0	96,07%	619,0	789,0	78,45%	839,0	789,0	106,34%	391,0	789,0	49,56%	888,0	789,0	112,55%
AMA/UBS INTEGRADA VILA MORAES - DR. JOÃO PAULO																		
BOTELHO VIEIRA	1.262,0	1.052,0	119,96%	1.049,0	1.052,0	99,71%	1.375,0	1.052,0	130,70%	1.339,0	1.052,0	127,28%	1.837,0	1.052,0	174,62%	1.389,0	1.052,0	132,03%
<b>TOTAL</b>	<b>4.571,0</b>	<b>4.471,0</b>	<b>102,24%</b>	<b>3.991,0</b>	<b>4.471,0</b>	<b>89,26%</b>	<b>4.437,0</b>	<b>4.471,0</b>	<b>99,24%</b>	<b>4.729,0</b>	<b>4.471,0</b>	<b>105,77%</b>	<b>5.005,0</b>	<b>4.471,0</b>	<b>111,94%</b>	<b>4.654,0</b>	<b>4.471,0</b>	<b>104,09%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
UBS JARDIM SECKLER	288,0	263,0	109,51%	245,0	263,0	93,16%	390,0	263,0	148,29%	444,0	263,0	168,82%	534,0	263,0	203,04%	470,0	263,0	178,71%
AMA/UBS INTEGRADA SÃO VICENTE DE PAULA	298,0	526,0	56,65%	331,0	526,0	62,93%	223,0	526,0	42,40%	478,0	526,0	90,87%	512,0	526,0	97,34%	239,0	526,0	45,44%
UBS VILA ARAPUÁ	395,0	526,0	75,10%	209,0	526,0	39,73%	248,0	526,0	47,15%	223,0	526,0	42,40%	263,0	526,0	50,00%	186,0	526,0	35,36%
UBS VILA DAS MERCÊS	505,0	526,0	96,01%	513,0	526,0	97,53%	458,0	526,0	87,07%	549,0	526,0	104,37%	578,0	526,0	109,89%	567,0	526,0	107,79%
AMA/UBS INTEGRADA VILA MORAES - DR. JOÃO PAULO																		
BOTELHO VIEIRA	407,0	526,0	77,38%	519,0	526,0	98,67%	576,0	526,0	109,51%	241,0	526,0	45,82%	523,0	526,0	99,43%	483,0	526,0	91,83%
<b>TOTAL</b>	<b>1.893,0</b>	<b>2.367,0</b>	<b>79,97%</b>	<b>1.817,0</b>	<b>2.367,0</b>	<b>76,76%</b>	<b>1.895,0</b>	<b>2.367,0</b>	<b>80,06%</b>	<b>1.935,0</b>	<b>2.367,0</b>	<b>81,75%</b>	<b>2.410,0</b>	<b>2.367,0</b>	<b>101,82%</b>	<b>1.945,0</b>	<b>2.367,0</b>	<b>82,17%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
UBS JARDIM SECKLER	280,0	526,0	53,23%	429,0	526,0	81,56%	568,0	526,0	107,98%	438,0	526,0	83,27%	344,0	526,0	65,40%	465,0	526,0	88,40%
AMA/UBS INTEGRADA SÃO VICENTE DE PAULA	245,0	263,0	93,16%	232,0	263,0	88,21%	310,0	263,0	117,87%	215,0	263,0	81,75%	0,0	263,0	0,00%	402,0	263,0	152,85%
UBS VILA ARAPUÁ	281,0	526,0	53,42%	318,0	526,0	60,46%	323,0	526,0	61,41%	262,0	526,0	49,81%	367,0	526,0	69,77%	252,0	526,0	47,91%
UBS VILA DAS MERCÊS	276,0	263,0	104,94%	265,0	263,0	100,76%	178,0	263,0	67,68%	271,0	263,0	103,04%	336,0	263,0	127,76%	296,0	263,0	112,55%
AMA/UBS INTEGRADA VILA MORAES - DR. JOÃO PAULO																		
BOTELHO VIEIRA	299,0	526,0	56,84%	492,0	526,0	93,54%	643,0	526,0	122,24%	591,0	526,0	112,36%	605,0	526,0	115,02%	466,0	526,0	88,59%
<b>TOTAL</b>	<b>1.381,0</b>	<b>2.104,0</b>	<b>65,64%</b>	<b>1.736,0</b>	<b>2.104,0</b>	<b>82,51%</b>	<b>2.022,0</b>	<b>2.104,0</b>	<b>96,10%</b>	<b>1.777,0</b>	<b>2.104,0</b>	<b>84,46%</b>	<b>1.652,0</b>	<b>2.104,0</b>	<b>78,52%</b>	<b>1.881,0</b>	<b>2.104,0</b>	<b>89,40%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA SÃO VICENTE DE PAULA	179,0	125,0	143,20%	162,0	125,0	129,60%	212,0	125,0	169,60%	163,0	125,0	130,40%	57,0	125,0	45,60%	132,0	125,0	105,60%
<b>TOTAL</b>	<b>179,0</b>	<b>125,0</b>	<b>143,20%</b>	<b>162,0</b>	<b>125,0</b>	<b>129,60%</b>	<b>212,0</b>	<b>125,0</b>	<b>169,60%</b>	<b>163,0</b>	<b>125,0</b>	<b>130,40%</b>	<b>57,0</b>	<b>125,0</b>	<b>45,60%</b>	<b>132,0</b>	<b>125,0</b>	<b>105,60%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
UBS JARDIM SECKLER	342,0	368,0	92,93%	262,0	368,0	71,20%	385,0	368,0	104,62%	200,0	368,0	54,35%	404,0	368,0	109,78%	270,0	368,0	73,37%
AMA/UBS INTEGRADA SÃO VICENTE DE PAULA	195,0	240,0	81,25%	271,0	240,0	112,92%	297,0	240,0	123,75%	246,0	240,0	102,50%	148,0	240,0	61,67%	148,0	240,0	61,67%
UBS VILA ARAPUÁ	205,0	352,0	58,24%	296,0	352,0	84,09%	329,0	352,0	93,47%	164,0	352,0	46,59%	310,0	352,0	88,07%	207,0	352,0	58,81%
UBS VILA DAS MERCÊS	320,0	576,0	55,56%	501,0	576,0	86,98%	574,0	576,0	99,65%	382,0	576,0	66,32%	503,0	576,0	87,33%	491,0	576,0	85,24%
AMA/UBS INTEGRADA VILA MORAES - DR. JOÃO PAULO																		
BOTELHO VIEIRA	475,0	544,0	87,32%	391,0	544,0	71,88%	495,0	544,0	90,99%	322,0	544,0	59,19%	434,0	544,0	79,78%	492,0	544,0	90,44%
<b>TOTAL</b>	<b>1.537,0</b>	<b>2.080,0</b>	<b>73,89%</b>	<b>1.721,0</b>	<b>2.080,0</b>	<b>82,74%</b>	<b>2.080,0</b>	<b>2.080,0</b>	<b>100,00%</b>	<b>1.314,0</b>	<b>2.080,0</b>	<b>63,17%</b>	<b>1.799,0</b>	<b>2.080,0</b>	<b>86,49%</b>	<b>1.608,0</b>	<b>2.080,0</b>	<b>77,31%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
UBS JARDIM SECKLER	1.212,0	1.208,0	100,33%	926,0	1.208,0	76,66%	987,0	1.208,0	81,71%	1.593,0	1.208,0	131,87%	1.502,0	1.208,0	124,34%	1.061,0	1.208,0	87,83%
AMA/UBS INTEGRADA SÃO VICENTE DE PAULA	367,0	840,0	43,69%	583,0	840,0	69,40%	1.198,0	840,0	142,62%	808,0	840,0	96,19%	764,0	840,0	90,95%	540,0	840,0	64,29%
UBS VILA ARAPUÁ	723,0	1.072,0	67,44%	968,0	1.072,0	90,30%	1.104,0	1.072,0	102,99%	980,0	1.072,0	91,42%	1.077,0	1.072,0	100,47%	728,0	1.072,0	67,91%
UBS VILA DAS MERCÊS	1.046,0	2.016,0	51,88%	1.985,0	2.016,0	98,46%	2.060,0	2.016,0	102,18%	1.483,0	2.016,0	73,56%	1.972,0	2.016,0	97,82%	2.054,0	2.016,0	101,88%

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
AMA/UBS INTEGRADA VILA MORAES - DR. JOÃO PAULO																		
BOTELHO VIEIRA	1.197,0	1.744,0	68,64%	1.009,0	1.744,0	57,86%	1.793,0	1.744,0	102,81%	1.697,0	1.744,0	97,31%	1.452,0	1.744,0	83,26%	1.470,0	1.744,0	84,29%
<b>TOTAL</b>	<b>4.545,0</b>	<b>6.880,0</b>	<b>66,06%</b>	<b>5.471,0</b>	<b>6.880,0</b>	<b>79,52%</b>	<b>7.142,0</b>	<b>6.880,0</b>	<b>103,81%</b>	<b>6.561,0</b>	<b>6.880,0</b>	<b>95,36%</b>	<b>6.767,0</b>	<b>6.880,0</b>	<b>98,36%</b>	<b>5.853,0</b>	<b>6.880,0</b>	<b>85,07%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R005/2015-REDE ASSIS</b>																		
AMA ESPECIALIDADES VILA DAS MERCÊS	223,0	250,0	89,20%	226,0	250,0	90,40%	231,0	250,0	92,40%	246,0	250,0	98,40%	257,0	250,0	102,80%	221,0	250,0	88,40%
<b>TOTAL</b>	<b>223,0</b>	<b>250,0</b>	<b>89,20%</b>	<b>226,0</b>	<b>250,0</b>	<b>90,40%</b>	<b>231,0</b>	<b>250,0</b>	<b>92,40%</b>	<b>246,0</b>	<b>250,0</b>	<b>98,40%</b>	<b>257,0</b>	<b>250,0</b>	<b>102,80%</b>	<b>221,0</b>	<b>250,0</b>	<b>88,40%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R005/2015-REDE ASSIS</b>																		
AMA ESPECIALIDADES VILA DAS MERCÊS	165,0	250,0	66,00%	163,0	250,0	65,20%	142,0	250,0	56,80%	203,0	250,0	81,20%	211,0	250,0	84,40%	181,0	250,0	72,40%
<b>TOTAL</b>	<b>165,0</b>	<b>250,0</b>	<b>66,00%</b>	<b>163,0</b>	<b>250,0</b>	<b>65,20%</b>	<b>142,0</b>	<b>250,0</b>	<b>56,80%</b>	<b>203,0</b>	<b>250,0</b>	<b>81,20%</b>	<b>211,0</b>	<b>250,0</b>	<b>84,40%</b>	<b>181,0</b>	<b>250,0</b>	<b>72,40%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R005/2015-REDE ASSIS</b>																		
AMA ESPECIALIDADES VILA DAS MERCÊS	110,0	100,0	110,00%	90,0	100,0	90,00%	100,0	100,0	100,00%	92,0	100,0	92,00%	105,0	100,0	105,00%	93,0	100,0	93,00%
<b>TOTAL</b>	<b>110,0</b>	<b>100,0</b>	<b>110,00%</b>	<b>90,0</b>	<b>100,0</b>	<b>90,00%</b>	<b>100,0</b>	<b>100,0</b>	<b>100,00%</b>	<b>92,0</b>	<b>100,0</b>	<b>92,00%</b>	<b>105,0</b>	<b>100,0</b>	<b>105,00%</b>	<b>93,0</b>	<b>100,0</b>	<b>93,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R005/2015-REDE ASSIS</b>																		
AMA ESPECIALIDADES VILA DAS MERCÊS	807,0			571,0			1.012,0			861,0			973,0			984,0		
<b>TOTAL</b>	<b>807,0</b>			<b>571,0</b>			<b>1.012,0</b>			<b>861,0</b>			<b>973,0</b>			<b>984,0</b>		
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R005/2015-REDE ASSIS</b>																		
AMA ESPECIALIDADES VILA DAS MERCÊS	45,0	40,0	112,50%	34,0	40,0	85,00%	41,0	40,0	102,50%	35,0	40,0	87,50%	41,0	40,0	102,50%	37,0	40,0	92,50%
<b>TOTAL</b>	<b>45,0</b>	<b>40,0</b>	<b>112,50%</b>	<b>34,0</b>	<b>40,0</b>	<b>85,00%</b>	<b>41,0</b>	<b>40,0</b>	<b>102,50%</b>	<b>35,0</b>	<b>40,0</b>	<b>87,50%</b>	<b>41,0</b>	<b>40,0</b>	<b>102,50%</b>	<b>37,0</b>	<b>40,0</b>	<b>92,50%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R005/2015-REDE ASSIS</b>																		
AMA ESPECIALIDADES VILA DAS MERCÊS	101,0	150,0	67,33%	166,0	150,0	110,67%	128,0	150,0	85,33%	122,0	150,0	81,33%	101,0	150,0	67,33%	107,0	150,0	71,33%
<b>TOTAL</b>	<b>101,0</b>	<b>150,0</b>	<b>67,33%</b>	<b>166,0</b>	<b>150,0</b>	<b>110,67%</b>	<b>128,0</b>	<b>150,0</b>	<b>85,33%</b>	<b>122,0</b>	<b>150,0</b>	<b>81,33%</b>	<b>101,0</b>	<b>150,0</b>	<b>67,33%</b>	<b>107,0</b>	<b>150,0</b>	<b>71,33%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R005/2015-REDE ASSIS</b>																		
AMA ESPECIALIDADES VILA DAS MERCÊS	390,0	450,0	86,67%	453,0	450,0	100,67%	404,0	450,0	89,78%	440,0	450,0	97,78%	447,0	450,0	99,33%	451,0	450,0	100,22%
<b>TOTAL</b>	<b>390,0</b>	<b>450,0</b>	<b>86,67%</b>	<b>453,0</b>	<b>450,0</b>	<b>100,67%</b>	<b>404,0</b>	<b>450,0</b>	<b>89,78%</b>	<b>440,0</b>	<b>450,0</b>	<b>97,78%</b>	<b>447,0</b>	<b>450,0</b>	<b>99,33%</b>	<b>451,0</b>	<b>450,0</b>	<b>100,22%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R005/2015-REDE ASSIS</b>																		
AMA ESPECIALIDADES VILA DAS MERCÊS	291,0	300,0	97,00%	312,0	300,0	104,00%	279,0	300,0	93,00%	273,0	300,0	91,00%	296,0	300,0	98,67%	267,0	300,0	89,00%
<b>TOTAL</b>	<b>291,0</b>	<b>300,0</b>	<b>97,00%</b>	<b>312,0</b>	<b>300,0</b>	<b>104,00%</b>	<b>279,0</b>	<b>300,0</b>	<b>93,00%</b>	<b>273,0</b>	<b>300,0</b>	<b>91,00%</b>	<b>296,0</b>	<b>300,0</b>	<b>98,67%</b>	<b>267,0</b>	<b>300,0</b>	<b>89,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R005/2015-REDE ASSIS</b>																		
AMA ESPECIALIDADES VILA DAS MERCÊS	128,0			160,0			139,0			146,0			152,0			163,0		
<b>TOTAL</b>	<b>128,0</b>			<b>160,0</b>			<b>139,0</b>			<b>146,0</b>			<b>152,0</b>			<b>163,0</b>		
<b>SERVIÇO: 0018-ATENÇÃO DOMICIL</b>																		
<b>CONTRATO: R005/2015-REDE ASSIS</b>																		
UBS VILA DAS MERCÊS	85,0	90,0	94,44%	92,0	90,0	102,22%	89,0	90,0	98,89%	85,0	90,0	94,44%	86,0	90,0	95,56%	86,0	90,0	95,56%
<b>TOTAL</b>	<b>85,0</b>	<b>90,0</b>	<b>94,44%</b>	<b>92,0</b>	<b>90,0</b>	<b>102,22%</b>	<b>89,0</b>	<b>90,0</b>	<b>98,89%</b>	<b>85,0</b>	<b>90,0</b>	<b>94,44%</b>	<b>86,0</b>	<b>90,0</b>	<b>95,56%</b>	<b>86,0</b>	<b>90,0</b>	<b>95,56%</b>
<b>SERVIÇO: 0020-CAPS II INFANTO JU</b>																		
<b>CONTRATO: R005/2015-REDE ASSIS</b>																		
CAPS INFANTIL HELIÓPOLIS INATIVADO EM AGO/17																0,0	150,0	0,00%
<b>TOTAL</b>																<b>0,0</b>	<b>150,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE</b>																		
<b>CONTRATO: R005/2015-REDE ASSIS</b>																		
AMA/UBS INTEGRADA SÃO VICENTE DE PAULA	205,0	264,0	77,65%	204,0	264,0	77,27%	241,0	264,0	91,29%	157,0	264,0	59,47%	202,0	264,0	76,52%	215,0	264,0	81,44%
<b>TOTAL</b>	<b>205,0</b>	<b>264,0</b>	<b>77,65%</b>	<b>204,0</b>	<b>264,0</b>	<b>77,27%</b>	<b>241,0</b>	<b>264,0</b>	<b>91,29%</b>	<b>157,0</b>	<b>264,0</b>	<b>59,47%</b>	<b>202,0</b>	<b>264,0</b>	<b>76,52%</b>	<b>215,0</b>	<b>264,0</b>	<b>81,44%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE</b>																		
<b>CONTRATO: R005/2015-REDE ASSIS</b>																		
AMA/UBS INTEGRADA SÃO VICENTE DE PAULA	117,0	132,0	88,64%	103,0	132,0	78,03%	144,0	132,0	109,09%	127,0	132,0	96,21%	129,0	132,0	97,73%	122,0	132,0	92,42%
<b>TOTAL</b>	<b>117,0</b>	<b>132,0</b>	<b>88,64%</b>	<b>103,0</b>	<b>132,0</b>	<b>78,03%</b>	<b>144,0</b>	<b>132,0</b>	<b>109,09%</b>	<b>127,0</b>	<b>132,0</b>	<b>96,21%</b>	<b>129,0</b>	<b>132,0</b>	<b>97,73%</b>	<b>122,0</b>	<b>132,0</b>	<b>92,42%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE</b>																		
<b>CONTRATO: R005/2015-REDE ASSIS</b>																		

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
AMA/UBS INTEGRADA SÃO VICENTE DE PAULA	32,0	36,0	88,89%	31,0	36,0	86,11%	36,0	36,0	100,00%	32,0	36,0	88,89%	34,0	36,0	94,44%	33,0	36,0	91,67%
<b>TOTAL</b>	<b>32,0</b>	<b>36,0</b>	<b>88,89%</b>	<b>31,0</b>	<b>36,0</b>	<b>86,11%</b>	<b>36,0</b>	<b>36,0</b>	<b>100,00%</b>	<b>32,0</b>	<b>36,0</b>	<b>88,89%</b>	<b>34,0</b>	<b>36,0</b>	<b>94,44%</b>	<b>33,0</b>	<b>36,0</b>	<b>91,67%</b>
<b>SERVIÇO: 0022-PSM/PA - PRONTO</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
PSM AUGUSTO GOMES DE MATTOS	2.607,0			2.777,0			2.925,0			2.491,0			2.918,0			2.613,0		
<b>TOTAL</b>	<b>2.607,0</b>			<b>2.777,0</b>			<b>2.925,0</b>			<b>2.491,0</b>			<b>2.918,0</b>			<b>2.613,0</b>		
<b>SERVIÇO: 0022-PSM/PA - PRONTO</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
PSM AUGUSTO GOMES DE MATTOS	6.673,0			7.288,0			9.063,0			8.881,0			9.352,0			9.086,0		
<b>TOTAL</b>	<b>6.673,0</b>			<b>7.288,0</b>			<b>9.063,0</b>			<b>8.881,0</b>			<b>9.352,0</b>			<b>9.086,0</b>		
<b>SERVIÇO: 0022-PSM/PA - PRONTO</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
PSM AUGUSTO GOMES DE MATTOS	117,0			205,0			209,0			167,0			185,0			152,0		
<b>TOTAL</b>	<b>117,0</b>			<b>205,0</b>			<b>209,0</b>			<b>167,0</b>			<b>185,0</b>			<b>152,0</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
UNIDADE DE ACOLHIMENTO ADULTO JABAQUARA - MASCULINO	210,0			168,0			210,0			240,0			210,0			180,0		
UNIDADE DE ACOLHIMENTO ADULTO SACOMÁ I	201,0			165,0			225,0			220,0			221,0			261,0		
UNIDADE DE ACOLHIMENTO ADULTO SACOMÁ II	207,0			183,0			199,0			242,0			231,0			228,0		
<b>TOTAL</b>	<b>618,0</b>			<b>516,0</b>			<b>634,0</b>			<b>702,0</b>			<b>662,0</b>			<b>669,0</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
UNIDADE DE ACOLHIMENTO ADULTO JABAQUARA - MASCULINO	372,0			336,0			372,0			360,0			372,0			360,0		
UNIDADE DE ACOLHIMENTO ADULTO SACOMÁ I	310,0			280,0			310,0			300,0			310,0			300,0		
UNIDADE DE ACOLHIMENTO ADULTO SACOMÁ II	310,0			280,0			310,0			300,0			310,0			300,0		
<b>TOTAL</b>	<b>992,0</b>			<b>896,0</b>			<b>992,0</b>			<b>960,0</b>			<b>992,0</b>			<b>960,0</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
UNIDADE DE ACOLHIMENTO ADULTO JABAQUARA - MASCULINO	56,5			50,0			56,5			66,7			56,5			50,0		
UNIDADE DE ACOLHIMENTO ADULTO SACOMÁ I	64,8			58,9			72,6			73,3			71,3			87,0		
UNIDADE DE ACOLHIMENTO ADULTO SACOMÁ II	66,8			65,4			64,2			80,7			74,5			76,0		
<b>TOTAL</b>	<b>188,1</b>			<b>174,3</b>			<b>193,2</b>			<b>220,7</b>			<b>202,3</b>			<b>213,0</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
UNIDADE DE ACOLHIMENTO ADULTO JABAQUARA - MASCULINO		12,0			12,0			12,0			12,0			12,0			12,0	
UNIDADE DE ACOLHIMENTO ADULTO SACOMÁ I		10,0			10,0			10,0			10,0			10,0			10,0	
UNIDADE DE ACOLHIMENTO ADULTO SACOMÁ II		10,0			10,0			10,0			10,0			10,0			10,0	
<b>TOTAL</b>		<b>32,0</b>			<b>32,0</b>			<b>32,0</b>			<b>32,0</b>			<b>32,0</b>			<b>32,0</b>	
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
RESIDÊNCIA TERAPÊUTICA JABAQUARA I - MASCULINO	8,0	8,0	100,00%	8,0	8,0	100,00%				8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
RESIDÊNCIA TERAPÊUTICA VILA MONUMENTO - MASCULINO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	7,0	8,0	87,50%	8,0	8,0	100,00%
<b>TOTAL</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>	<b>15,0</b>	<b>16,0</b>	<b>93,75%</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
RESIDÊNCIA TERAPÊUTICA JABAQUARA I - MASCULINO	8,0			8,0						8,0			8,0			8,0		

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
RESIDÊNCIA TERAPÉUTICA VILA MONUMENTO - MASCULINO	8,0			8,0			8,0			8,0			8,0			8,0		
<b>TOTAL</b>	<b>16,0</b>			<b>16,0</b>			<b>8,0</b>			<b>16,0</b>			<b>16,0</b>			<b>16,0</b>		
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
RESIDÊNCIA TERAPÉUTICA JABAQUARA I - MASCULINO	100,0			100,0			0,0			100,0			100,0			100,0		
RESIDÊNCIA TERAPÉUTICA VILA MONUMENTO - MASCULINO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>100,0</b>			<b>100,0</b>			<b>0,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>		
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA AMERICANÓPOLIS		4,0		4,0			4,0			4,0			4,0				4,0	
UBS DR EDUARDO ROMANO																		
RESCHILIAN		6,0		6,0			6,0			6,0			6,0			6,0		
UBS VILA SANTA CATARINA		4,0		4,0			4,0			4,0			4,0			4,0		
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO																		
AMA/UBS INTEGRADA PARQUE BRISTOL		3,0		3,0			3,0			3,0			3,0			3,0		
UBS SACOMÃ		5,0		5,0			5,0			5,0			5,0			5,0		
<b>TOTAL</b>		<b>22,0</b>		<b>22,0</b>			<b>22,0</b>			<b>22,0</b>			<b>22,0</b>			<b>22,0</b>		
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA AMERICANÓPOLIS	1.263,0	1.664,0	75,90%	1.292,0	1.664,0	77,64%	1.320,0	1.664,0	79,33%	1.323,0	1.664,0	79,51%	1.557,0	1.664,0	93,57%	1.364,0	1.664,0	81,97%
UBS DR EDUARDO ROMANO	1.466,0	2.496,0	58,73%	1.995,0	2.496,0	79,93%	2.234,0	2.496,0	89,50%	1.595,0	2.496,0	63,90%	2.447,0	2.496,0	98,04%	2.195,0	2.496,0	87,94%
RESCHILIAN	1.385,0	2.080,0	66,59%	1.749,0	2.080,0	84,09%	1.783,0	2.080,0	85,72%	1.376,0	2.080,0	66,15%	1.675,0	2.080,0	80,53%	1.863,0	2.080,0	89,57%
UBS VILA SANTA CATARINA																		
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO																		
AMA/UBS INTEGRADA PARQUE BRISTOL	694,0	1.248,0	55,61%	906,0	1.248,0	72,60%	1.249,0	1.248,0	100,08%	618,0	1.248,0	49,52%	515,0	1.248,0	41,27%	312,0	1.248,0	25,00%
UBS SACOMÃ	1.858,0	2.080,0	89,33%	1.681,0	2.080,0	80,82%	2.200,0	2.080,0	105,77%	1.985,0	2.080,0	95,43%	2.307,0	2.080,0	110,91%	1.781,0	2.080,0	85,63%
<b>TOTAL</b>	<b>6.666,0</b>	<b>9.568,0</b>	<b>69,67%</b>	<b>7.623,0</b>	<b>9.568,0</b>	<b>79,67%</b>	<b>8.786,0</b>	<b>9.568,0</b>	<b>91,83%</b>	<b>6.897,0</b>	<b>9.568,0</b>	<b>72,08%</b>	<b>8.501,0</b>	<b>9.568,0</b>	<b>88,85%</b>	<b>7.515,0</b>	<b>9.568,0</b>	<b>78,54%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA AMERICANÓPOLIS																		
<b>TOTAL</b>																		
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA AMERICANÓPOLIS	323,0	624,0	51,76%	727,0	624,0	116,51%	744,0	624,0	119,23%	384,0	624,0	61,54%	691,0	624,0	110,74%	609,0	624,0	97,60%
UBS DR EDUARDO ROMANO	831,0	936,0	88,78%	709,0	936,0	75,75%	874,0	936,0	93,38%	748,0	936,0	79,91%	943,0	936,0	100,75%	906,0	936,0	96,79%
RESCHILIAN	628,0	780,0	80,51%	684,0	780,0	87,69%	553,0	780,0	70,90%	785,0	780,0	100,64%	728,0	780,0	93,33%	748,0	780,0	95,90%
UBS VILA SANTA CATARINA																		
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO																		
AMA/UBS INTEGRADA PARQUE BRISTOL	543,0	468,0	116,03%	487,0	468,0	104,06%	457,0	468,0	97,65%	324,0	468,0	69,23%	422,0	468,0	90,17%	380,0	468,0	81,20%
UBS SACOMÃ	836,0	780,0	107,18%	954,0	780,0	122,31%	1.350,0	780,0	173,08%	1.058,0	780,0	135,64%	948,0	780,0	121,54%	1.177,0	780,0	150,90%
<b>TOTAL</b>	<b>3.161,0</b>	<b>3.588,0</b>	<b>88,10%</b>	<b>3.561,0</b>	<b>3.588,0</b>	<b>99,25%</b>	<b>3.978,0</b>	<b>3.588,0</b>	<b>110,87%</b>	<b>3.299,0</b>	<b>3.588,0</b>	<b>91,95%</b>	<b>3.732,0</b>	<b>3.588,0</b>	<b>104,01%</b>	<b>3.820,0</b>	<b>3.588,0</b>	<b>106,47%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA AMERICANÓPOLIS	4.995,0	4.800,0	104,06%	4.893,0	4.800,0	101,94%	4.979,0	4.800,0	103,73%	4.834,0	4.800,0	100,71%	4.820,0	4.800,0	100,42%	4.813,0	4.800,0	100,27%
UBS DR EDUARDO ROMANO	6.688,0	7.000,0	95,54%	6.574,0	7.000,0	93,91%	6.876,0	7.000,0	98,23%	6.797,0	7.000,0	97,10%	7.016,0	7.000,0	100,23%	6.647,0	7.000,0	94,96%
RESCHILIAN	5.994,0	5.800,0	103,34%	5.314,0	5.800,0	91,62%	5.799,0	5.800,0	99,98%	5.506,0	5.800,0	94,93%	5.864,0	5.800,0	101,10%	6.354,0	5.800,0	109,55%
UBS VILA SANTA CATARINA																		
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO																		

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
AMA/UBS INTEGRADA PARQUE BRISTOL	3.396,0	3.800,0	89,37%	3.086,0	3.800,0	81,21%	3.314,0	3.800,0	87,21%	3.352,0	3.800,0	88,21%	3.371,0	3.800,0	88,71%	3.524,0	3.800,0	92,74%
UBS SACOMÃ	5.112,0	5.800,0	88,14%	5.152,0	5.800,0	88,83%	5.091,0	5.800,0	87,78%	4.494,0	5.800,0	77,48%	6.095,0	5.800,0	105,09%	5.264,0	5.800,0	90,76%
<b>TOTAL</b>	<b>26.185,0</b>	<b>27.200,0</b>	<b>96,27%</b>	<b>25.019,0</b>	<b>27.200,0</b>	<b>91,98%</b>	<b>26.059,0</b>	<b>27.200,0</b>	<b>95,81%</b>	<b>24.983,0</b>	<b>27.200,0</b>	<b>91,85%</b>	<b>27.166,0</b>	<b>27.200,0</b>	<b>99,88%</b>	<b>26.602,0</b>	<b>27.200,0</b>	<b>97,80%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA AMERICANÓPOLIS	406,0	408,0	99,51%	278,0	408,0	68,14%	227,0	408,0	55,64%	169,0	408,0	41,42%	260,0	408,0	63,73%	396,0	408,0	97,06%
UBS DR EDUARDO ROMANO																		
RESCHILIAN	391,0	408,0	95,83%	278,0	408,0	68,14%	436,0	408,0	106,86%	232,0	408,0	56,86%	462,0	408,0	113,24%	380,0	408,0	93,14%
UBS VILA SANTA CATARINA	353,0	600,0	58,83%	513,0	600,0	85,50%	497,0	600,0	82,83%	507,0	600,0	84,50%	483,0	600,0	80,50%	365,0	600,0	60,83%
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS SACOMÃ	191,0	408,0	46,81%	362,0	408,0	88,73%	510,0	408,0	125,00%	250,0	408,0	61,27%	418,0	408,0	102,45%	429,0	408,0	105,15%
<b>TOTAL</b>	<b>1.341,0</b>	<b>1.824,0</b>	<b>73,52%</b>	<b>1.431,0</b>	<b>1.824,0</b>	<b>78,45%</b>	<b>1.670,0</b>	<b>1.824,0</b>	<b>91,56%</b>	<b>1.158,0</b>	<b>1.824,0</b>	<b>63,49%</b>	<b>1.623,0</b>	<b>1.824,0</b>	<b>88,98%</b>	<b>1.570,0</b>	<b>1.824,0</b>	<b>86,07%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA AMERICANÓPOLIS	1.648,0	1.428,0	115,41%	1.123,0	1.428,0	78,64%	773,0	1.428,0	54,13%	813,0	1.428,0	56,93%	1.087,0	1.428,0	76,12%	1.568,0	1.428,0	109,80%
UBS DR EDUARDO ROMANO																		
RESCHILIAN	1.705,0	1.428,0	119,40%	1.273,0	1.428,0	89,15%	2.117,0	1.428,0	148,25%	1.091,0	1.428,0	76,40%	2.832,0	1.428,0	198,32%	1.508,0	1.428,0	105,60%
UBS VILA SANTA CATARINA	1.194,0	2.100,0	56,86%	1.895,0	2.100,0	90,24%	1.655,0	2.100,0	78,81%	1.541,0	2.100,0	73,38%	1.508,0	2.100,0	71,81%	1.236,0	2.100,0	58,86%
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS SACOMÃ	857,0	1.428,0	60,01%	1.602,0	1.428,0	112,18%	2.310,0	1.428,0	161,76%	1.203,0	1.428,0	84,24%	1.787,0	1.428,0	125,14%	1.783,0	1.428,0	124,86%
<b>TOTAL</b>	<b>5.404,0</b>	<b>6.384,0</b>	<b>84,65%</b>	<b>5.893,0</b>	<b>6.384,0</b>	<b>92,31%</b>	<b>6.855,0</b>	<b>6.384,0</b>	<b>107,38%</b>	<b>4.648,0</b>	<b>6.384,0</b>	<b>72,81%</b>	<b>7.214,0</b>	<b>6.384,0</b>	<b>113,00%</b>	<b>6.095,0</b>	<b>6.384,0</b>	<b>95,47%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA AMERICANÓPOLIS	224,0	263,0	85,17%	225,0	263,0	85,55%	268,0	263,0	101,90%	216,0	263,0	82,13%	333,0	263,0	126,62%	0,0	263,0	0,00%
UBS DR EDUARDO ROMANO																		
RESCHILIAN	459,0	526,0	87,26%	353,0	526,0	67,11%	530,0	526,0	100,76%	384,0	526,0	73,00%	502,0	526,0	95,44%	354,0	526,0	67,30%
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA PARQUE BRISTOL	1.152,0	526,0	219,01%	1.017,0	526,0	193,35%	731,0	526,0	138,97%	1.040,0	526,0	197,72%	1.095,0	526,0	208,17%	1.103,0	526,0	209,70%
UBS SACOMÃ	767,0	1.052,0	72,91%	836,0	1.052,0	79,47%	853,0	1.052,0	81,08%	832,0	1.052,0	79,09%	1.057,0	1.052,0	100,48%	1.061,0	1.052,0	100,86%
<b>TOTAL</b>	<b>2.602,0</b>	<b>2.367,0</b>	<b>109,93%</b>	<b>2.431,0</b>	<b>2.367,0</b>	<b>102,70%</b>	<b>2.382,0</b>	<b>2.367,0</b>	<b>100,63%</b>	<b>2.472,0</b>	<b>2.367,0</b>	<b>104,44%</b>	<b>2.987,0</b>	<b>2.367,0</b>	<b>126,19%</b>	<b>2.518,0</b>	<b>2.367,0</b>	<b>106,38%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA AMERICANÓPOLIS	246,0	263,0	93,54%	210,0	263,0	79,85%	144,0	263,0	54,75%	0,0	263,0	0,00%	258,0	263,0	98,10%	227,0	263,0	86,31%
UBS DR EDUARDO ROMANO																		
RESCHILIAN	257,0	526,0	48,86%	228,0	526,0	43,35%	405,0	526,0	77,00%	369,0	526,0	70,15%	348,0	526,0	66,16%	376,0	526,0	71,48%
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA PARQUE BRISTOL	0,0	263,0	0,00%	154,0	263,0	58,56%	271,0	263,0	103,04%	303,0	263,0	115,21%	324,0	263,0	123,19%	265,0	263,0	100,76%
UBS SACOMÃ	522,0	789,0	66,16%	519,0	789,0	65,78%	605,0	789,0	76,68%	495,0	789,0	62,74%	573,0	789,0	72,62%	551,0	789,0	69,84%
<b>TOTAL</b>	<b>1.025,0</b>	<b>1.841,0</b>	<b>55,68%</b>	<b>1.111,0</b>	<b>1.841,0</b>	<b>60,35%</b>	<b>1.425,0</b>	<b>1.841,0</b>	<b>77,40%</b>	<b>1.167,0</b>	<b>1.841,0</b>	<b>63,39%</b>	<b>1.503,0</b>	<b>1.841,0</b>	<b>81,64%</b>	<b>1.419,0</b>	<b>1.841,0</b>	<b>77,08%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA AMERICANÓPOLIS	350,0	263,0	133,08%	348,0	263,0	132,32%	162,0	263,0	61,60%	48,0	263,0	18,25%	313,0	263,0	119,01%	316,0	263,0	120,15%
UBS DR EDUARDO ROMANO																		
RESCHILIAN	397,0	789,0	50,32%	274,0	789,0	34,73%	520,0	789,0	65,91%	440,0	789,0	55,77%	520,0	789,0	65,91%	414,0	789,0	52,47%
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA PARQUE BRISTOL	663,0	789,0	84,03%	674,0	789,0	85,42%	743,0	789,0	94,17%	742,0	789,0	94,04%	833,0	789,0	105,58%	1.042,0	789,0	132,07%
UBS SACOMÃ	474,0	789,0	60,08%	488,0	789,0	61,85%	526,0	789,0	66,67%	486,0	789,0	61,60%	532,0	789,0	67,43%	604,0	789,0	76,55%
<b>TOTAL</b>	<b>1.884,0</b>	<b>2.630,0</b>	<b>71,63%</b>	<b>1.784,0</b>	<b>2.630,0</b>	<b>67,83%</b>	<b>1.951,0</b>	<b>2.630,0</b>	<b>74,18%</b>	<b>1.716,0</b>	<b>2.630,0</b>	<b>65,25%</b>	<b>2.198,0</b>	<b>2.630,0</b>	<b>83,57%</b>	<b>2.376,0</b>	<b>2.630,0</b>	<b>90,34%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		



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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
AMA/UBS INTEGRADA																		
AMERICANÓPOLIS	140,0	125,0	112,00%	164,0	125,0	131,20%	203,0	125,0	162,40%	0,0	125,0	0,00%	224,0	125,0	179,20%	171,0	125,0	136,80%
UBS DR EDUARDO ROMANO																		
RESCHILIAN	259,0	125,0	207,20%	199,0	125,0	159,20%	248,0	125,0	198,40%	227,0	125,0	181,60%	134,0	125,0	107,20%	219,0	125,0	175,20%
<b>TOTAL</b>	<b>399,0</b>	<b>250,0</b>	<b>159,60%</b>	<b>363,0</b>	<b>250,0</b>	<b>145,20%</b>	<b>451,0</b>	<b>250,0</b>	<b>180,40%</b>	<b>227,0</b>	<b>250,0</b>	<b>90,80%</b>	<b>358,0</b>	<b>250,0</b>	<b>143,20%</b>	<b>390,0</b>	<b>250,0</b>	<b>156,00%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA PARQUE																		
BRISTOL	295,0	288,0	102,43%	199,0	288,0	69,10%	237,0	288,0	82,29%	221,0	288,0	76,74%	310,0	288,0	107,64%	304,0	288,0	105,56%
UBS SACOMÃ	300,0	368,0	81,52%	256,0	368,0	69,57%	228,0	368,0	61,96%	217,0	368,0	58,97%	313,0	368,0	85,05%	288,0	368,0	78,26%
<b>TOTAL</b>	<b>595,0</b>	<b>656,0</b>	<b>90,70%</b>	<b>455,0</b>	<b>656,0</b>	<b>69,36%</b>	<b>465,0</b>	<b>656,0</b>	<b>70,88%</b>	<b>438,0</b>	<b>656,0</b>	<b>66,77%</b>	<b>623,0</b>	<b>656,0</b>	<b>94,97%</b>	<b>592,0</b>	<b>656,0</b>	<b>90,24%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA PARQUE																		
BRISTOL	1.134,0	1.008,0	112,50%	383,0	1.008,0	38,00%	974,0	1.008,0	96,63%	887,0	1.008,0	88,00%	1.496,0	1.008,0	148,41%	1.229,0	1.008,0	121,92%
UBS SACOMÃ	1.302,0	1.208,0	107,78%	1.219,0	1.208,0	100,91%	1.307,0	1.208,0	108,20%	1.352,0	1.208,0	111,92%	1.906,0	1.208,0	157,78%	1.505,0	1.208,0	124,59%
<b>TOTAL</b>	<b>2.436,0</b>	<b>2.216,0</b>	<b>109,93%</b>	<b>1.602,0</b>	<b>2.216,0</b>	<b>72,29%</b>	<b>2.281,0</b>	<b>2.216,0</b>	<b>102,93%</b>	<b>2.239,0</b>	<b>2.216,0</b>	<b>101,04%</b>	<b>3.402,0</b>	<b>2.216,0</b>	<b>153,52%</b>	<b>2.734,0</b>	<b>2.216,0</b>	<b>123,38%</b>
<b>SERVIÇO: 0039-SRT II - SERVIÇO RE:</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
RESIDÊNCIA TERAPÉUTICA JABAQUARA II - MISTA	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%
RESIDÊNCIA TERAPÉUTICA IPIRANGA II - MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
<b>TOTAL</b>	<b>15,0</b>	<b>16,0</b>	<b>93,75%</b>	<b>15,0</b>	<b>16,0</b>	<b>93,75%</b>	<b>15,0</b>	<b>16,0</b>	<b>93,75%</b>	<b>15,0</b>	<b>16,0</b>	<b>93,75%</b>	<b>15,0</b>	<b>16,0</b>	<b>93,75%</b>	<b>15,0</b>	<b>16,0</b>	<b>93,75%</b>
<b>SERVIÇO: 0039-SRT II - SERVIÇO RE:</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
RESIDÊNCIA TERAPÉUTICA JABAQUARA II - MISTA	8,0			8,0			8,0			8,0			8,0			8,0		
RESIDÊNCIA TERAPÉUTICA IPIRANGA II - MISTA	8,0			8,0			8,0			8,0			8,0			8,0		
<b>TOTAL</b>	<b>16,0</b>			<b>16,0</b>			<b>16,0</b>			<b>16,0</b>			<b>16,0</b>			<b>16,0</b>		
<b>SERVIÇO: 0039-SRT II - SERVIÇO RE:</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
RESIDÊNCIA TERAPÉUTICA JABAQUARA II - MISTA	87,5			87,5			87,5			87,5			87,5			87,5		
RESIDÊNCIA TERAPÉUTICA IPIRANGA II - MISTA	100,0			100,0			100,0			100,0			100,0			100,0		
<b>TOTAL</b>	<b>187,5</b>			<b>187,5</b>			<b>187,5</b>			<b>187,5</b>			<b>187,5</b>			<b>187,5</b>		
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊ:</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA SACOMÃ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>																		
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊ:</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA SACOMÃ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>																		
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊ:</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
AMA SACOMÃ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>																		
<b>SERVIÇO: 0047-CAPS III ÁLCOOL E D</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
CAPS ÁLCOOL DROGAS III HELIÓPOLIS	145,0	250,0	58,00%	151,0	250,0	60,40%	177,0	250,0	70,80%	150,0	250,0	60,00%	217,0	250,0	86,80%	184,0	250,0	73,60%
<b>TOTAL</b>	<b>145,0</b>	<b>250,0</b>	<b>58,00%</b>	<b>151,0</b>	<b>250,0</b>	<b>60,40%</b>	<b>177,0</b>	<b>250,0</b>	<b>70,80%</b>	<b>150,0</b>	<b>250,0</b>	<b>60,00%</b>	<b>217,0</b>	<b>250,0</b>	<b>86,80%</b>	<b>184,0</b>	<b>250,0</b>	<b>73,60%</b>
<b>SERVIÇO: 0053-UPA / PRODUCAO:</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
UPA VILA MARIANA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>																		
<b>SERVIÇO: 0053-UPA / PRODUCAO:</b>																		
<b>CONTRATO: R005/2015-REDE ASSI!</b>																		
UPA VILA MARIANA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>																		
<b>SERVIÇO: 0053-UPA / PRODUCAO:</b>																		

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<b>CONTRATO: R005/2015-REDE ASSI!</b>																			
UPA VILA MARIANA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>																			
<b>SERVIÇO: 0053-UPA / PRODUCAO:</b>																			
<b>CONTRATO: R005/2015-REDE ASSI!</b>																			
UPA VILA MARIANA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>																			
<b>SERVIÇO: 0053-UPA / PRODUCAO:</b>																			
<b>CONTRATO: R005/2015-REDE ASSI!</b>																			
UPA VILA MARIANA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>																			
<b>SERVIÇO: 0053-UPA / PRODUCAO:</b>																			
<b>CONTRATO: R005/2015-REDE ASSI!</b>																			
UPA VILA MARIANA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>																			
<b>SERVIÇO: 0056-HOTEL DE.B.A. - MC</b>																			
<b>CONTRATO: R005/2015-REDE ASSI!</b>																			
HOTEL HELIÓPOLIS	74,0	74,0	100,00%	74,0	74,0	100,00%				74,0	74,0	100,00%	74,0	74,0	100,00%	74,0	74,0	100,00%	
<b>TOTAL</b>	<b>74,0</b>	<b>74,0</b>	<b>100,00%</b>	<b>74,0</b>	<b>74,0</b>	<b>100,00%</b>				<b>74,0</b>	<b>74,0</b>	<b>100,00%</b>	<b>74,0</b>	<b>74,0</b>	<b>100,00%</b>	<b>74,0</b>	<b>74,0</b>	<b>100,00%</b>	

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
UBS HELIÓPOLIS - INATIVADO EM AGO/17																					(Σ)	
UBS JARDIM DA SAÚDE - NEUSA ROSÁLIA MORALES	440,0	416,0	105,77%	459,0	416,0	110,34%	78,0	416,0	18,75%	212,0	416,0	50,96%	369,0	416,0	88,70%	321,0	416,0	77,16%	4.120,0	(Σ)	4.992,0	82,53%
UBS VILA SANTA CATARINA	-	-	-	-	-	-	1.535,0	1.914,0	80,20%	1.540,0	1.914,0	80,46%	1.290,0	1.914,0	67,40%	1.384,0	1.914,0	72,31%	5.749,0	(Σ)	7.656,0	75,09%
UBS AURÉLIO MELLONE	969,0	1.248,0	77,64%	587,0	1.248,0	47,04%	587,0	1.248,0	47,04%	1.155,0	1.248,0	92,55%	1.106,0	1.248,0	88,62%	979,0	1.248,0	78,45%	10.118,0	(Σ)	14.976,0	67,56%
UBS ÁGUA FUNDA	649,0	1.248,0	52,00%	383,0	1.248,0	30,69%	264,0	1.165,0	22,66%	1.064,0	1.165,0	91,33%	1.022,0	1.165,0	87,73%	944,0	1.165,0	81,03%	7.971,0	(Σ)	14.644,0	54,43%
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO	695,0	1.248,0	55,69%	650,0	1.248,0	52,08%	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)	-	-
UBS LUIZ ERNESTO MAZZONI	476,0	832,0	57,21%	472,0	832,0	56,73%	121,0	749,0	16,15%	573,0	749,0	76,50%	545,0	749,0	72,76%	544,0	749,0	72,63%	6.281,0	(Σ)	9.652,0	65,07%
UBS PROF. MILTON SANTOS	714,0	832,0	85,82%	703,0	832,0	84,50%	665,0	832,0	79,93%	638,0	832,0	76,68%	709,0	832,0	85,22%	784,0	832,0	94,23%	8.467,0	(Σ)	9.984,0	84,81%
UBS PARQUE IMPERIAL - MANOEL ANTONIO DA SILVA SARAGOÇA	119,0	416,0	28,61%	462,0	416,0	111,06%	403,0	416,0	96,88%	423,0	416,0	101,68%	355,0	416,0	85,34%	380,0	416,0	91,35%	4.664,0	(Σ)	4.992,0	93,43%
UBS ALMIRANTE DELLAMARE	1.640,0	2.080,0	78,85%	2.039,0	2.080,0	98,03%	1.701,0	2.330,0	73,00%	1.348,0	2.330,0	57,85%	1.573,0	2.330,0	67,51%	1.570,0	2.330,0	67,38%	20.886,0	(Σ)	25.960,0	80,45%
AMA/UBS INTEGRADA VILA CLARA	1.881,0	2.496,0	75,36%	2.314,0	2.496,0	92,71%	2.154,0	2.247,0	95,86%	2.178,0	2.247,0	96,93%	1.846,0	2.247,0	82,15%	1.991,0	2.247,0	88,61%	23.229,0	(Σ)	28.956,0	80,22%
UBS JARDIM LOURDES	1.914,0	2.080,0	92,02%	2.178,0	2.080,0	104,71%	1.432,0	1.997,0	71,71%	1.431,0	1.997,0	71,71%	1.457,0	1.997,0	72,96%	1.746,0	1.997,0	87,43%	19.831,0	(Σ)	24.628,0	80,52%
UBS VILA CARIOCA	1.000,0	918,0	108,93%	1.002,0	918,0	109,15%	1.009,0	1.224,0	82,43%	1.057,0	1.224,0	86,36%	1.085,0	1.224,0	88,64%	977,0	1.224,0	79,82%	12.562,0	(Σ)	12.240,0	102,63%
UBS VILA CAMPESTRE	1.452,0	2.080,0	69,81%	1.508,0	2.080,0	72,50%	1.120,0	1.914,0	58,52%	1.423,0	1.914,0	74,35%	1.646,0	1.914,0	86,00%	1.438,0	1.914,0	75,13%	16.075,0	(Σ)	24.296,0	66,16%
UBS VILA CANAÃ	698,0	1.248,0	55,93%	821,0	1.248,0	65,79%	788,0	1.165,0	67,64%	928,0	1.165,0	79,66%	1.076,0	1.165,0	92,36%	967,0	1.165,0	83,00%	11.000,0	(Σ)	14.644,0	75,12%
<b>TOTAL</b>	<b>12.647,0</b>	<b>17.142,0</b>	<b>73,78%</b>	<b>13.578,0</b>	<b>17.142,0</b>	<b>79,21%</b>	<b>11.857,0</b>	<b>17.617,0</b>	<b>67,30%</b>	<b>13.970,0</b>	<b>17.617,0</b>	<b>79,30%</b>	<b>14.079,0</b>	<b>17.617,0</b>	<b>79,92%</b>	<b>14.025,0</b>	<b>17.617,0</b>	<b>79,61%</b>	<b>157.063,0</b>	<b>(Σ)</b>	<b>207.604,0</b>	<b>75,66%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
UBS HELIÓPOLIS - INATIVADO EM AGO/17																					(Σ)	
UBS JARDIM DA SAÚDE - NEUSA ROSÁLIA MORALES	158,0	156,0	101,28%	169,0	156,0	108,33%	139,0	156,0	89,10%	169,0	156,0	108,33%	156,0	156,0	100,00%	156,0	156,0	100,00%	1.741,0	(Σ)	1.872,0	93,00%
UBS VILA SANTA CATARINA	-	-	-	-	-	-	541,0	780,0	69,36%	785,0	780,0	100,64%	770,0	780,0	98,72%	591,0	780,0	75,77%	2.687,0	(Σ)	3.120,0	86,12%
UBS AURÉLIO MELLONE	457,0	468,0	97,65%	514,0	468,0	109,83%	450,0	468,0	96,15%	441,0	468,0	94,23%	433,0	468,0	92,52%	417,0	468,0	89,10%	5.258,0	(Σ)	5.616,0	93,63%
UBS ÁGUA FUNDA	648,0	468,0	138,46%	615,0	468,0	131,41%	394,0	468,0	84,19%	441,0	468,0	94,23%	584,0	468,0	124,79%	376,0	468,0	80,34%	6.023,0	(Σ)	5.616,0	107,25%
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO	496,0	468,0	105,98%	473,0	468,0	101,07%	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)	-	-
UBS LUIZ ERNESTO MAZZONI	359,0	312,0	115,06%	249,0	312,0	79,81%	326,0	312,0	104,49%	314,0	312,0	100,64%	317,0	312,0	101,60%	326,0	312,0	104,49%	3.921,0	(Σ)	3.744,0	104,73%
UBS PROF. MILTON SANTOS	321,0	312,0	102,88%	323,0	312,0	103,53%	265,0	312,0	84,94%	283,0	312,0	90,71%	238,0	312,0	76,28%	161,0	312,0	51,60%	3.468,0	(Σ)	3.744,0	92,63%
UBS PARQUE IMPERIAL - MANOEL ANTONIO DA SILVA SARAGOÇA	153,0	156,0	98,08%	168,0	156,0	107,69%	152,0	156,0	97,44%	155,0	156,0	99,36%	176,0	156,0	112,82%	151,0	156,0	96,79%	1.713,0	(Σ)	1.872,0	91,51%
UBS ALMIRANTE DELLAMARE	1.196,0	780,0	153,33%	1.338,0	780,0	171,54%	1.223,0	936,0	130,66%	992,0	936,0	105,98%	938,0	936,0	100,21%	871,0	936,0	93,06%	13.296,0	(Σ)	9.984,0	133,17%
AMA/UBS INTEGRADA VILA CLARA	734,0	936,0	78,42%	963,0	936,0	102,88%	794,0	936,0	84,83%	744,0	936,0	79,49%	774,0	936,0	82,69%	885,0	936,0	94,55%	10.311,0	(Σ)	11.232,0	91,80%
UBS JARDIM LOURDES	753,0	780,0	96,54%	903,0	780,0	115,77%	846,0	780,0	108,46%	886,0	780,0	113,59%	663,0	780,0	85,00%	606,0	780,0	77,69%	9.413,0	(Σ)	9.360,0	100,57%
UBS VILA CARIOCA	708,0	441,0	160,54%	736,0	441,0	166,89%	663,0	588,0	112,76%	662,0	588,0	112,59%	598,0	588,0	101,70%	530,0	588,0	90,14%	7.558,0	(Σ)	5.880,0	128,54%
UBS VILA CAMPESTRE	491,0	780,0	62,95%	620,0	780,0	79,49%	533,0	780,0	68,33%	549,0	780,0	70,38%	682,0	780,0	87,44%	657,0	780,0	84,23%	7.531,0	(Σ)	9.360,0	80,46%
UBS VILA CANAÃ	493,0	468,0	105,34%	501,0	468,0	107,05%	427,0	468,0	91,24%	431,0	468,0	92,09%	429,0	468,0	91,67%	429,0	468,0	91,67%	5.281,0	(Σ)	5.616,0	94,03%
<b>TOTAL</b>	<b>6.967,0</b>	<b>6.525,0</b>	<b>106,77%</b>	<b>7.572,0</b>	<b>6.525,0</b>	<b>116,05%</b>	<b>6.753,0</b>	<b>7.140,0</b>	<b>94,58%</b>	<b>6.852,0</b>	<b>7.140,0</b>	<b>95,97%</b>	<b>6.758,0</b>	<b>7.140,0</b>	<b>94,65%</b>	<b>6.156,0</b>	<b>7.140,0</b>	<b>86,22%</b>	<b>81.917,0</b>	<b>(Σ)</b>	<b>80.760,0</b>	<b>101,43%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
UBS HELIÓPOLIS - INATIVADO EM AGO/17																					(Σ)	
UBS JARDIM DA SAÚDE - NEUSA ROSÁLIA MORALES	1.101,0	1.200,0	91,75%	1.067,0	1.200,0	88,92%	1.196,0	1.200,0	99,67%	1.085,0	1.200,0	90,42%	1.185,0	1.200,0	98,75%	1.079,0	1.200,0	89,92%	13.529,0	(Σ)	14.400,0	93,95%
UBS VILA SANTA CATARINA	-	-	-	-	-	-	5.044,0	5.800,0	86,97%	5.377,0	5.800,0	92,71%	4.967,0	5.800,0	85,64%	4.959,0	5.800,0	85,50%	20.347,0	(Σ)	23.200,0	87,70%
UBS AURÉLIO MELLONE	2.566,0	3.000,0	85,53%	2.771,0	3.000,0	92,37%	2.757,0	3.000,0	91,90%	2.753,0	3.000,0	91,77%	2.625,0	3.000,0	87,50%	2.614,0	3.000,0	87,13%	32.921,0	(Σ)	36.000,0	91,45%
UBS ÁGUA FUNDA	3.522,0	3.400,0	103,59%	3.402,0	3.400,0	100,06%	3.406,0	3.400,0	100,18%	3.419,0	3.400,0	100,56%	3.483,0	3.400,0	102,44%	3.107,0	3.400,0	91,38%	39.888,0	(Σ)	40.800,0	97,76%
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO	3.167,0	3.600,0	87,97%	3.427,0	3.600,0	95,19%	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)	-	-
UBS LUIZ ERNESTO MAZZONI	2.357,0	2.400,0	98,21%	2.369,0	2.400,0	98,71%	2.418,0	2.400,0	100,75%	2.283,0	2.400,0	95,13%	2.328,0	2.400,0	97,00%	2.401,0	2.400,0	100,04%	26.091,0	(Σ)	28.800,0	90,59%
UBS PROF. MILTON SANTOS	2.151,0	2.400,0	89,63%	2.298,0	2.400,0	95,75%	2.238,0	2.400,0	93,25%	2.129,0	2.400,0	88,71%	2.103,0	2.400,0	87,63%	2.077,0	2.400,0	86,54%	25.809,0	(Σ)	28.800,0	89,61%
UBS PARQUE IMPERIAL - MANOEL ANTONIO DA SILVA SARAGOÇA	1.170,0	1.200,0	97,50%	1.020,0	1.200,0	85,00%	825,0	1.200,0	68,75%	1.020,0	1.200,0	85,00%	1.170,0	1.200,0	97,50%	1.200,0	1.200,0	100,00%	13.244,0	(Σ)	14.400,0	91,97%
UBS ALMIRANTE DELLAMARE	6.697,0	6.000,0	111,62%	6.316,0	6.000,0	105,27%	6.858,0	7.000,0	97,97%	6.362,0	7.000,0	90,89%	6.161,0	7.000,0	88,01%	6.196,0	7.000,0	88,51%	80.822,0	(Σ)	76.000,0	106,34%
AMA/UBS INTEGRADA VILA CLARA	6.938,0	7.200,0	96,36%	7.398,0	7.200,0	102,75%	6.895,0	7.200,0	95,76%	7.049,0	7.200,0	97,90%	6.927,0	7.200,0	96,21%	6.734,0	7.200,0	93,53%	83.112,0	(Σ)	86.400,0	96,19%

Relatório de Produção Anual 2017  
 Contrato de Gestão R005/2015 - REDE ASSISTENCIAL DA STS V.MARIANA/JABAQUARA E DA STS IPIRANGA  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev		
UBS JARDIM LOURDES	5.354,0	6.000,0	89,23%	5.583,0	6.000,0	93,05%	5.324,0	6.000,0	88,73%	5.596,0	6.000,0	93,27%	5.378,0	6.000,0	89,63%	5.244,0	6.000,0	87,40%	64.398,0	(Σ)	72.000,0	89,44%	
UBS VILA CARIOCA	3.312,0	2.700,0	122,67%	3.256,0	2.700,0	120,59%	3.041,0	3.600,0	84,47%	3.194,0	3.600,0	88,72%	3.081,0	3.600,0	85,58%	3.255,0	3.600,0	90,42%	39.322,0	(Σ)	36.000,0	109,23%	
UBS VILA CAMPESTRE	5.274,0	6.000,0	87,90%	5.612,0	6.000,0	93,53%	5.191,0	6.000,0	86,52%	4.977,0	6.000,0	82,95%	5.519,0	6.000,0	91,98%	5.093,0	6.000,0	84,88%	64.714,0	(Σ)	72.000,0	89,88%	
UBS VILA CANAÃ	3.740,0	3.600,0	103,89%	3.726,0	3.600,0	103,50%	3.571,0	3.600,0	99,19%	3.597,0	3.600,0	99,92%	3.671,0	3.600,0	101,97%	3.579,0	3.600,0	99,42%	44.144,0	(Σ)	43.200,0	102,19%	
<b>TOTAL</b>	<b>47.349,0</b>	<b>48.700,0</b>	<b>97,23%</b>	<b>48.245,0</b>	<b>48.700,0</b>	<b>99,07%</b>	<b>48.764,0</b>	<b>52.800,0</b>	<b>92,36%</b>	<b>48.841,0</b>	<b>52.800,0</b>	<b>92,50%</b>	<b>48.598,0</b>	<b>52.800,0</b>	<b>92,04%</b>	<b>47.538,0</b>	<b>52.800,0</b>	<b>90,03%</b>	<b>576.884,0</b>	<b>(Σ)</b>	<b>600.800,0</b>	<b>96,02%</b>	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																							
<b>CONTRATO: R005/2015-REDE ASSIS</b>																							
UBS HELIÓPOLIS - INATIVADO EM AGO/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(m)				
UBS JARDIM DA SAÚDE - NEUSA ROSÁLIA MORALES	-	1,0	-	-	1,0	-	-	1,0	-	-	1,0	-	-	-	-	-	1,0	-	(m)		1,0		
UBS VILA SANTA CATARINA	-	-	-	-	-	-	-	5,0	-	-	5,0	-	-	-	-	-	5,0	-	(m)		5,0		
UBS AURÉLIO MELLONE	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-	-	-	-	-	3,0	-	(m)		3,0		
UBS ÁGUA FUNDA	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-	-	-	-	-	3,0	-	(m)		3,0		
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO	-	3,0	-	-	3,0	-	-	-	-	-	-	-	-	-	-	-	-	-	(m)		3,0		
UBS LUIZ ERNESTO MAZZONI	-	2,0	-	-	2,0	-	-	2,0	-	-	2,0	-	-	-	-	-	2,0	-	(m)		2,0		
UBS PROF. MILTON SANTOS	-	2,0	-	-	2,0	-	-	2,0	-	-	2,0	-	-	-	-	-	2,0	-	(m)		2,0		
UBS PARQUE IMPERIAL - MANOEL ANTONIO DA SILVA SARAGOÇA	-	1,0	-	-	1,0	-	-	1,0	-	-	1,0	-	-	-	-	-	1,0	-	(m)		1,0		
UBS ALMIRANTE DELLAMARE	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	-	-	-	6,0	-	(m)		6,0		
AMA/UBS INTEGRADA VILA CLARA	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	-	-	-	6,0	-	(m)		6,0		
UBS JARDIM LOURDES	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	-	-	-	5,0	-	(m)		5,0		
UBS VILA CARIOCA	-	3,0	-	-	3,0	-	-	4,0	-	-	4,0	-	-	-	-	-	4,0	-	(m)		3,3		
UBS VILA CAMPESTRE	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	-	-	-	5,0	-	(m)		5,0		
UBS VILA CANAÃ	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-	-	-	-	-	3,0	-	(m)		3,0		
<b>TOTAL</b>	<b>-</b>	<b>43,0</b>	<b>-</b>	<b>-</b>	<b>43,0</b>	<b>-</b>	<b>-</b>	<b>46,0</b>	<b>-</b>	<b>-</b>	<b>46,0</b>	<b>-</b>	<b>-</b>	<b>46,0</b>	<b>-</b>	<b>-</b>	<b>46,0</b>	<b>-</b>	<b>(m)</b>	<b>-</b>	<b>48,3</b>		
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																							
<b>CONTRATO: R005/2015-REDE ASSIS</b>																							
UBS HELIÓPOLIS - INATIVADO EM AGO/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)				
UBS VILA SANTA CATARINA	-	-	-	-	-	-	381,0	600,0	63,50%	426,0	600,0	71,00%	521,0	600,0	86,83%	599,0	600,0	99,83%	1.927,0	(Σ)	2.400,0	80,29%	
UBS AURÉLIO MELLONE	227,0	216,0	105,09%	271,0	216,0	125,46%	61,0	216,0	28,24%	124,0	216,0	57,41%	230,0	216,0	106,48%	202,0	216,0	93,52%	2.352,0	(Σ)	2.592,0	90,74%	
UBS ÁGUA FUNDA	253,0	216,0	117,13%	72,0	216,0	33,33%	159,0	216,0	73,61%	257,0	216,0	118,98%	191,0	216,0	88,43%	188,0	216,0	87,04%	2.449,0	(Σ)	2.592,0	94,48%	
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO	231,0	216,0	106,94%	243,0	216,0	112,50%	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)		1.547,0	1.728,0	89,53%
UBS LUIZ ERNESTO MAZZONI	217,0	216,0	100,46%	238,0	216,0	110,19%	208,0	216,0	96,30%	229,0	216,0	106,02%	192,0	216,0	88,89%	220,0	216,0	101,85%	2.264,0	(Σ)	2.592,0	87,35%	
UBS PROF. MILTON SANTOS	282,0	216,0	130,56%	264,0	216,0	122,22%	246,0	216,0	113,89%	241,0	216,0	111,57%	249,0	216,0	115,28%	229,0	216,0	106,02%	2.402,0	(Σ)	2.592,0	92,67%	
AMA/UBS INTEGRADA VILA CLARA	633,0	624,0	101,44%	586,0	624,0	93,91%	564,0	624,0	90,38%	412,0	624,0	66,03%	441,0	624,0	70,67%	548,0	624,0	87,82%	6.891,0	(Σ)	7.488,0	92,03%	
UBS JARDIM LOURDES	299,0	432,0	69,21%	538,0	432,0	124,54%	475,0	432,0	109,95%	419,0	432,0	96,99%	313,0	432,0	72,45%	365,0	432,0	84,49%	5.083,0	(Σ)	5.184,0	98,05%	
UBS VILA CAMPESTRE	615,0	600,0	102,50%	663,0	600,0	110,50%	589,0	600,0	98,17%	647,0	600,0	107,83%	574,0	600,0	95,67%	616,0	600,0	102,67%	6.744,0	(Σ)	7.200,0	93,67%	
UBS VILA CANAÃ	240,0	216,0	111,11%	261,0	216,0	120,83%	208,0	216,0	96,30%	207,0	216,0	95,83%	201,0	216,0	93,06%	199,0	216,0	92,13%	2.369,0	(Σ)	2.592,0	91,40%	
<b>TOTAL</b>	<b>2.997,0</b>	<b>2.952,0</b>	<b>101,52%</b>	<b>3.136,0</b>	<b>2.952,0</b>	<b>106,23%</b>	<b>2.891,0</b>	<b>3.336,0</b>	<b>86,66%</b>	<b>2.962,0</b>	<b>3.336,0</b>	<b>88,79%</b>	<b>2.912,0</b>	<b>3.336,0</b>	<b>87,29%</b>	<b>3.166,0</b>	<b>3.336,0</b>	<b>94,90%</b>	<b>34.028,0</b>	<b>(Σ)</b>	<b>36.960,0</b>	<b>92,07%</b>	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																							
<b>CONTRATO: R005/2015-REDE ASSIS</b>																							
UBS HELIÓPOLIS - INATIVADO EM AGO/17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)				
UBS VILA SANTA CATARINA	-	-	-	-	-	-	1.228,0	2.100,0	58,48%	1.331,0	2.100,0	63,38%	1.914,0	2.100,0	91,14%	2.140,0	2.100,0	101,90%	6.613,0	(Σ)	8.400,0	78,73%	
UBS AURÉLIO MELLONE	1.084,0	756,0	143,39%	1.406,0	756,0	185,98%	374,0	756,0	49,47%	493,0	756,0	65,21%	862,0	756,0	114,02%	1.014,0	756,0	134,13%	10.232,0	(Σ)	9.072,0	112,79%	
UBS ÁGUA FUNDA	1.182,0	756,0	156,35%	428,0	756,0	56,61%	941,0	756,0	124,47%	1.338,0	756,0	176,98%	1.051,0	756,0	139,02%	912,0	756,0	120,63%	11.088,0	(Σ)	9.072,0	122,22%	
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO	1.133,0	756,0	149,87%	1.433,0	756,0	189,55%	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)		8.439,0	139,53%	
UBS LUIZ ERNESTO MAZZONI	839,0	756,0	110,98%	841,0	756,0	111,24%	680,0	756,0	89,95%	863,0	756,0	114,15%	656,0	756,0	86,77%	713,0	756,0	94,31%	8.780,0	(Σ)	9.072,0	96,78%	
UBS PROF. MILTON SANTOS	764,0	756,0	101,06%	869,0	756,0	114,95%	762,0	756,0	100,79%	784,0	756,0	103,70%	773,0	756,0	102,25%	760,0	756,0	100,53%	8.124,0	(Σ)	9.072,0	89,55%	
AMA/UBS INTEGRADA VILA CLARA	2.154,0	2.184,0	98,63%	2.011,0	2.184,0	92,08%	1.493,0	2.184,0	68,36%	1.616,0	2.184,0	73,99%	1.533,0	2.184,0	70,19%	1.773,0	2.184,0	81,18%	25.139,0	(Σ)	26.208,0	95,92%	
UBS JARDIM LOURDES	1.006,0	1.512,0	66,53%	1.358,0	1.512,0	89,81%	1.466,0	1.512,0	96,96%	1.716,0	1.512,0	113,49%	1.607,0	1.512,0	106,28%	1.366,0	1.512,0	90,34%	20.021,0	(Σ)	18.144,0	110,35%	
UBS VILA CAMPESTRE	2.048,0	2.100,0	97,52%	3.146,0	2.100,0	149,81%	2.318,0	2.100,0	110,38%	2.252,0	2.100,0	107,24%	1.942,0	2.100,0	92,48%	2.240,0	2.100,0	106,67%	27.079,0	(Σ)	25.200,0	107,46%	
UBS VILA CANAÃ	801,0	756,0	105,95%	1.015,0	756,0	134,26%	936,0	756,0	123,81%	820,0	756,0	108,47%	896,0	756,0	118,52%	954,0	756,0	126,19%	9.257,0	(Σ)	9.072,0	102,04%	
<b>TOTAL</b>	<b>11.011,0</b>	<b>10.332,0</b>	<b>106,57%</b>	<b>12.507,0</b>	<b>10.332,0</b>	<b>121,05%</b>	<b>10.198,0</b>	<b>11.676,0</b>	<b>87,34%</b>	<b>11.213,0</b>	<b>11.676,0</b>	<b>96,03%</b>	<b>11.234,0</b>	<b>11.676,0</b>	<b>96,21%</b>	<b>11.872,0</b>	<b>11.676,0</b>	<b>101,68%</b>	<b>134.772,0</b>	<b>(Σ)</b>	<b>129.360,0</b>	<b>104,18%</b>	
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA</b>																							
<b>CONTRATO: R005/2015-REDE ASSIS</b>																							
AMA SANTA CRUZ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)				
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(Σ)</b>	<b>-</b>	<b>-</b>		
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA</b>																							

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA SANTA CRUZ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)			
<b>TOTAL</b>																			(Σ)			
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA SANTA CRUZ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)			
<b>TOTAL</b>																			(Σ)			
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA ESPECIALIDADES VILA DAS MERCÊS	740,0	690,0	107,25%	901,0	690,0	130,58%	814,0	678,0	120,06%	861,0	678,0	126,99%	724,0	678,0	106,78%	582,0	678,0	85,84%	8.759,0	(Σ)	8.232,0	106,40%
<b>TOTAL</b>	<b>740,0</b>	<b>690,0</b>	<b>107,25%</b>	<b>901,0</b>	<b>690,0</b>	<b>130,58%</b>	<b>814,0</b>	<b>678,0</b>	<b>120,06%</b>	<b>861,0</b>	<b>678,0</b>	<b>126,99%</b>	<b>724,0</b>	<b>678,0</b>	<b>106,78%</b>	<b>582,0</b>	<b>678,0</b>	<b>85,84%</b>	<b>8.759,0</b>	<b>(Σ)</b>	<b>8.232,0</b>	<b>106,40%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA ESPECIALIDADES VILA DAS MERCÊS	493,0	460,0	107,17%	593,0	460,0	128,91%	474,0	448,0	105,80%	387,0	448,0	86,38%	457,0	448,0	102,01%	314,0	448,0	70,09%	5.295,0	(Σ)	5.472,0	96,77%
<b>TOTAL</b>	<b>493,0</b>	<b>460,0</b>	<b>107,17%</b>	<b>593,0</b>	<b>460,0</b>	<b>128,91%</b>	<b>474,0</b>	<b>448,0</b>	<b>105,80%</b>	<b>387,0</b>	<b>448,0</b>	<b>86,38%</b>	<b>457,0</b>	<b>448,0</b>	<b>102,01%</b>	<b>314,0</b>	<b>448,0</b>	<b>70,09%</b>	<b>5.295,0</b>	<b>(Σ)</b>	<b>5.472,0</b>	<b>96,77%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA ESPECIALIDADES VILA DAS MERCÊS	579,0	575,0	100,70%	492,0	575,0	85,57%	579,0	575,0	100,70%	329,0	575,0	57,22%	466,0	575,0	81,04%	500,0	575,0	86,96%	5.904,0	(Σ)	6.900,0	85,57%
<b>TOTAL</b>	<b>579,0</b>	<b>575,0</b>	<b>100,70%</b>	<b>492,0</b>	<b>575,0</b>	<b>85,57%</b>	<b>579,0</b>	<b>575,0</b>	<b>100,70%</b>	<b>329,0</b>	<b>575,0</b>	<b>57,22%</b>	<b>466,0</b>	<b>575,0</b>	<b>81,04%</b>	<b>500,0</b>	<b>575,0</b>	<b>86,96%</b>	<b>5.904,0</b>	<b>(Σ)</b>	<b>6.900,0</b>	<b>85,57%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA ESPECIALIDADES VILA DAS MERCÊS	694,0	690,0	100,58%	736,0	690,0	106,67%	614,0	690,0	88,99%	647,0	690,0	93,77%	683,0	690,0	98,99%	567,0	690,0	82,17%	7.952,0	(Σ)	8.280,0	96,04%
<b>TOTAL</b>	<b>694,0</b>	<b>690,0</b>	<b>100,58%</b>	<b>736,0</b>	<b>690,0</b>	<b>106,67%</b>	<b>614,0</b>	<b>690,0</b>	<b>88,99%</b>	<b>647,0</b>	<b>690,0</b>	<b>93,77%</b>	<b>683,0</b>	<b>690,0</b>	<b>98,99%</b>	<b>567,0</b>	<b>690,0</b>	<b>82,17%</b>	<b>7.952,0</b>	<b>(Σ)</b>	<b>8.280,0</b>	<b>96,04%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA ESPECIALIDADES VILA DAS MERCÊS	-	-	-	-	-	-													(Σ)	460,0	45,22%	
<b>TOTAL</b>																			(Σ)	<b>460,0</b>	<b>45,22%</b>	
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA ESPECIALIDADES VILA DAS MERCÊS	584,0	575,0	101,57%	656,0	575,0	114,09%	589,0	575,0	102,43%	685,0	575,0	119,13%	536,0	575,0	93,22%	612,0	575,0	106,43%	7.287,0	(Σ)	6.900,0	105,61%
<b>TOTAL</b>	<b>584,0</b>	<b>575,0</b>	<b>101,57%</b>	<b>656,0</b>	<b>575,0</b>	<b>114,09%</b>	<b>589,0</b>	<b>575,0</b>	<b>102,43%</b>	<b>685,0</b>	<b>575,0</b>	<b>119,13%</b>	<b>536,0</b>	<b>575,0</b>	<b>93,22%</b>	<b>612,0</b>	<b>575,0</b>	<b>106,43%</b>	<b>7.287,0</b>	<b>(Σ)</b>	<b>6.900,0</b>	<b>105,61%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA ESPECIALIDADES VILA DAS MERCÊS	773,0	690,0	112,03%	674,0	690,0	97,68%	841,0	690,0	121,88%	823,0	690,0	119,28%	743,0	690,0	107,68%	804,0	690,0	116,52%	8.702,0	(Σ)	8.280,0	105,10%
<b>TOTAL</b>	<b>773,0</b>	<b>690,0</b>	<b>112,03%</b>	<b>674,0</b>	<b>690,0</b>	<b>97,68%</b>	<b>841,0</b>	<b>690,0</b>	<b>121,88%</b>	<b>823,0</b>	<b>690,0</b>	<b>119,28%</b>	<b>743,0</b>	<b>690,0</b>	<b>107,68%</b>	<b>804,0</b>	<b>690,0</b>	<b>116,52%</b>	<b>8.702,0</b>	<b>(Σ)</b>	<b>8.280,0</b>	<b>105,10%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA ESPECIALIDADES VILA DAS MERCÊS	809,0	690,0	117,25%	688,0	690,0	99,71%	589,0	690,0	85,36%	618,0	690,0	89,57%	691,0	690,0	100,14%	726,0	690,0	105,22%	8.273,0	(Σ)	8.280,0	99,92%
<b>TOTAL</b>	<b>809,0</b>	<b>690,0</b>	<b>117,25%</b>	<b>688,0</b>	<b>690,0</b>	<b>99,71%</b>	<b>589,0</b>	<b>690,0</b>	<b>85,36%</b>	<b>618,0</b>	<b>690,0</b>	<b>89,57%</b>	<b>691,0</b>	<b>690,0</b>	<b>100,14%</b>	<b>726,0</b>	<b>690,0</b>	<b>105,22%</b>	<b>8.273,0</b>	<b>(Σ)</b>	<b>8.280,0</b>	<b>99,92%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA ESPECIALIDADES VILA DAS MERCÊS	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	111,0	115,0	96,52%	116,0	115,0	100,87%	139,0	115,0	120,87%	807,0	(Σ)	1.380,0	58,48%
<b>TOTAL</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>111,0</b>	<b>115,0</b>	<b>96,52%</b>	<b>116,0</b>	<b>115,0</b>	<b>100,87%</b>	<b>139,0</b>	<b>115,0</b>	<b>120,87%</b>	<b>807,0</b>	<b>(Σ)</b>	<b>1.380,0</b>	<b>58,48%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA ESPECIALIDADES VILA DAS MERCÊS	88,0	115,0	76,52%	125,0	115,0	108,70%	0,0	79,0	0,00%	71,0	79,0	89,87%	100,0	79,0	126,58%	105,0	79,0	132,91%	1.052,0	(NA)	1.236,0	85,11%
<b>TOTAL</b>	<b>88,0</b>	<b>115,0</b>	<b>76,52%</b>	<b>125,0</b>	<b>115,0</b>	<b>108,70%</b>	<b>0,0</b>	<b>79,0</b>	<b>0,00%</b>	<b>71,0</b>	<b>79,0</b>	<b>89,87%</b>	<b>100,0</b>	<b>79,0</b>	<b>126,58%</b>	<b>105,0</b>	<b>79,0</b>	<b>132,91%</b>	<b>1.052,0</b>	<b>(NA)</b>	<b>1.236,0</b>	<b>85,11%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA ESPECIALIDADES VILA DAS MERCÊS	109,0	115,0	94,78%	149,0	115,0	129,57%	123,0	115,0	106,96%	109,0	115,0	94,78%	21,0	115,0	18,26%	88,0	115,0	76,52%	1.299,0	(NA)	1.380,0	94,13%
<b>TOTAL</b>	<b>109,0</b>	<b>115,0</b>	<b>94,78%</b>	<b>149,0</b>	<b>115,0</b>	<b>129,57%</b>	<b>123,0</b>	<b>115,0</b>	<b>106,96%</b>	<b>109,0</b>	<b>115,0</b>	<b>94,78%</b>	<b>21,0</b>	<b>115,0</b>	<b>18,26%</b>	<b>88,0</b>	<b>115,0</b>	<b>76,52%</b>	<b>1.299,0</b>	<b>(NA)</b>	<b>1.380,0</b>	<b>94,13%</b>
<b>SERVIÇO: 0005-CAPS II ADULTO / PI</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
CAPS ADULTO II V. MONUMENTO	353,0	250,0	141,20%	364,0	250,0	145,60%	356,0	250,0	142,40%	385,0	250,0	154,00%	367,0	250,0	146,80%	405,0	250,0	162,00%	359,8	(m)	250,0	143,93%
<b>TOTAL</b>	<b>353,0</b>	<b>250,0</b>	<b>141,20%</b>	<b>364,0</b>	<b>250,0</b>	<b>145,60%</b>	<b>356,0</b>	<b>250,0</b>	<b>142,40%</b>	<b>385,0</b>	<b>250,0</b>	<b>154,00%</b>	<b>367,0</b>	<b>250,0</b>	<b>146,80%</b>	<b>405,0</b>	<b>250,0</b>	<b>162,00%</b>	<b>359,8</b>	<b>(m)</b>	<b>250,0</b>	<b>143,93%</b>
<b>SERVIÇO: 0006-CAPS II ÁLCOOL E DI</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
CAPS ÁLCOOL DROGAS II IPIRANGA-V.ARAPUÁ - ATÉ NOVEMBRO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(m)			
CAPS ÁLCOOL E DROGAS II SACOMÃ	254,0	250,0	101,60%	242,0	250,0	96,80%	242,0	250,0	96,80%	245,0	250,0	98,00%	236,0	250,0	94,40%	217,0	250,0	86,80%	240,2	(m)	250,0	96,07%
<b>TOTAL</b>	<b>254,0</b>	<b>250,0</b>	<b>101,60%</b>	<b>242,0</b>	<b>250,0</b>	<b>96,80%</b>	<b>242,0</b>	<b>250,0</b>	<b>96,80%</b>	<b>245,0</b>	<b>250,0</b>	<b>98,00%</b>	<b>236,0</b>	<b>250,0</b>	<b>94,40%</b>	<b>217,0</b>	<b>250,0</b>	<b>86,80%</b>	<b>240,2</b>	<b>(m)</b>	<b>250,0</b>	<b>96,07%</b>
<b>SERVIÇO: 0009-PAI - PROGRAMA C</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA SÃO VICENTE DE PAULA	120,0	120,0	100,00%	118,0	120,0	98,33%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	119,7	(m)	120,0	99,72%
UBS JARDIM LOURDES	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,8	(m)	120,0	100,69%
<b>TOTAL</b>	<b>240,0</b>	<b>240,0</b>	<b>100,00%</b>	<b>238,0</b>	<b>240,0</b>	<b>99,17%</b>	<b>240,0</b>	<b>240,0</b>	<b>100,00%</b>	<b>240,0</b>	<b>240,0</b>	<b>100,00%</b>	<b>240,0</b>	<b>240,0</b>	<b>100,00%</b>	<b>240,0</b>	<b>240,0</b>	<b>100,00%</b>	<b>240,5</b>	<b>(m)</b>	<b>240,0</b>	<b>100,21%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
UBS JARDIM SECKLER	1.059,0	1.052,0	100,67%	948,0	1.052,0	90,11%	1.022,0	1.052,0	97,15%	1.030,0	1.052,0	97,91%	980,0	1.052,0	93,16%	1.040,0	1.052,0	98,86%	11.420,0	(Σ)	12.624,0	90,46%
AMA/UBS INTEGRADA SÃO VICENTE DE PAULA	815,0	789,0	103,30%	950,0	789,0	120,41%	803,0	789,0	101,77%	888,0	789,0	112,55%	573,0	789,0	72,62%	723,0	789,0	91,63%	9.993,0	(Σ)	9.468,0	105,54%
UBS VILA ARAPUÁ	504,0	789,0	63,88%	813,0	789,0	103,04%	766,0	789,0	97,08%	664,0	789,0	84,16%	737,0	789,0	93,41%	731,0	789,0	92,65%	8.395,0	(Σ)	9.468,0	88,67%
UBS VILA DAS MERCÊS	965,0	789,0	122,31%	917,0	789,0	116,22%	832,0	789,0	105,45%	835,0	789,0	105,83%	779,0	789,0	98,73%	746,0	789,0	94,55%	9.448,0	(Σ)	9.468,0	99,79%
AMA/UBS INTEGRADA VILA MORAES - DR. JOÃO PAULO																				(Σ)		
BOTELHO VIEIRA	1.267,0	1.052,0	120,44%	1.044,0	1.052,0	99,24%	522,0	1.052,0	49,62%	900,0	1.052,0	85,55%	883,0	1.052,0	83,94%	825,0	1.052,0	78,42%	13.692,0	(Σ)	12.624,0	108,46%
<b>TOTAL</b>	<b>4.610,0</b>	<b>4.471,0</b>	<b>103,11%</b>	<b>4.672,0</b>	<b>4.471,0</b>	<b>104,50%</b>	<b>3.945,0</b>	<b>4.471,0</b>	<b>88,24%</b>	<b>4.317,0</b>	<b>4.471,0</b>	<b>96,56%</b>	<b>3.952,0</b>	<b>4.471,0</b>	<b>88,39%</b>	<b>4.065,0</b>	<b>4.471,0</b>	<b>90,92%</b>	<b>52.948,0</b>	<b>(Σ)</b>	<b>53.652,0</b>	<b>98,69%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
UBS JARDIM SECKLER	520,0	263,0	197,72%	583,0	263,0	221,67%	376,0	526,0	71,48%	512,0	526,0	97,34%	472,0	526,0	89,73%	299,0	526,0	56,84%	5.133,0	(Σ)	4.208,0	121,98%
AMA/UBS INTEGRADA SÃO VICENTE DE PAULA	232,0	526,0	44,11%	576,0	526,0	109,51%	423,0	526,0	80,42%	441,0	526,0	83,84%	250,0	526,0	47,53%	441,0	526,0	83,84%	4.444,0	(Σ)	6.312,0	70,41%
UBS VILA ARAPUÁ	252,0	526,0	47,91%	265,0	526,0	50,38%	32,0	263,0	12,17%	190,0	263,0	72,24%	231,0	263,0	87,83%	186,0	263,0	70,72%	2.680,0	(Σ)	5.260,0	50,95%
UBS VILA DAS MERCÊS	324,0	526,0	61,60%	529,0	526,0	100,57%	475,0	526,0	90,30%	314,0	526,0	59,70%	171,0	526,0	32,51%	117,0	526,0	22,24%	5.100,0	(Σ)	6.312,0	80,80%
AMA/UBS INTEGRADA VILA MORAES - DR. JOÃO PAULO																				(Σ)		
BOTELHO VIEIRA	502,0	526,0	95,44%	545,0	526,0	103,61%	497,0	526,0	94,49%	303,0	526,0	57,60%	439,0	526,0	83,46%	466,0	526,0	88,59%	5.501,0	(Σ)	6.312,0	87,15%
<b>TOTAL</b>	<b>1.830,0</b>	<b>2.367,0</b>	<b>77,31%</b>	<b>2.498,0</b>	<b>2.367,0</b>	<b>105,53%</b>	<b>1.803,0</b>	<b>2.367,0</b>	<b>76,17%</b>	<b>1.760,0</b>	<b>2.367,0</b>	<b>74,36%</b>	<b>1.563,0</b>	<b>2.367,0</b>	<b>66,03%</b>	<b>1.509,0</b>	<b>2.367,0</b>	<b>63,75%</b>	<b>22.858,0</b>	<b>(Σ)</b>	<b>28.404,0</b>	<b>80,47%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
UBS JARDIM SECKLER	500,0	526,0	95,06%	604,0	526,0	114,83%	457,0	526,0	86,88%	483,0	526,0	91,83%	471,0	526,0	89,54%	454,0	526,0	86,31%	5.493,0	(Σ)	6.312,0	87,02%
AMA/UBS INTEGRADA SÃO VICENTE DE PAULA	285,0	263,0	108,37%	381,0	263,0	144,87%	306,0	263,0	116,35%	301,0	263,0	114,45%	265,0	263,0	100,76%	225,0	263,0	85,55%	3.167,0	(Σ)	3.156,0	100,35%
UBS VILA ARAPUÁ	292,0	526,0	55,51%	333,0	526,0	63,31%	232,0	263,0	88,21%	104,0	263,0	39,54%	228,0	263,0	86,69%	203,0	263,0	77,19%	3.195,0	(Σ)	5.260,0	60,74%
UBS VILA DAS MERCÊS	167,0	263,0	63,50%	332,0	263,0	126,24%	109,0	263,0	41,44%	266,0	263,0	101,14%	246,0	263,0	93,54%	150,0	263,0	57,03%	2.892,0	(Σ)	3.156,0	91,63%
AMA/UBS INTEGRADA VILA MORAES - DR. JOÃO PAULO																				(Σ)		
BOTELHO VIEIRA	327,0	526,0	62,17%	489,0	526,0	92,97%	384,0	263,0	146,01%	423,0	263,0	160,84%	345,0	263,0	131,18%	457,0	263,0	173,76%	5.521,0	(Σ)	5.260,0	104,96%
<b>TOTAL</b>	<b>1.571,0</b>	<b>2.104,0</b>	<b>74,67%</b>	<b>2.139,0</b>	<b>2.104,0</b>	<b>101,66%</b>	<b>1.488,0</b>	<b>1.578,0</b>	<b>94,30%</b>	<b>1.577,0</b>	<b>1.578,0</b>	<b>99,94%</b>	<b>1.555,0</b>	<b>1.578,0</b>	<b>98,54%</b>	<b>1.489,0</b>	<b>1.578,0</b>	<b>94,36%</b>	<b>20.268,0</b>	<b>(Σ)</b>	<b>23.144,0</b>	<b>87,57%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA SÃO VICENTE DE PAULA	163,0	125,0	130,40%	192,0	125,0	153,60%	150,0	125,0	120,00%	147,0	125,0	117,60%	158,0	125,0	126,40%	135,0	125,0	108,00%	1.850,0	(Σ)	1.500,0	123,33%
<b>TOTAL</b>	<b>163,0</b>	<b>125,0</b>	<b>130,40%</b>	<b>192,0</b>	<b>125,0</b>	<b>153,60%</b>	<b>150,0</b>	<b>125,0</b>	<b>120,00%</b>	<b>147,0</b>	<b>125,0</b>	<b>117,60%</b>	<b>158,0</b>	<b>125,0</b>	<b>126,40%</b>	<b>135,0</b>	<b>125,0</b>	<b>108,00%</b>	<b>1.850,0</b>	<b>(Σ)</b>	<b>1.500,0</b>	<b>123,33%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
UBS JARDIM SECKLER	342,0	368,0	92,93%	284,0	368,0	77,17%	214,0	272,0	78,68%	182,0	272,0	66,91%	163,0	272,0	59,93%	178,0	272,0	65,44%	3.226,0	(Σ)	4.032,0	80,01%
AMA/UBS INTEGRADA SÃO VICENTE DE PAULA	138,0	240,0	57,50%	204,0	240,0	85,00%	161,0	336,0	47,92%	254,0	336,0	75,60%	349,0	336,0	103,87%	362,0	336,0	107,74%	2.773,0	(Σ)	3.264,0	84,96%
UBS VILA ARAPUÁ	181,0	352,0	51,42%	326,0	352,0	92,61%	261,0	272,0	95,96%	265,0	272,0	97,43%	271,0	272,0	99,63%	311,0	272,0	114,34%	3.126,0	(Σ)	3.904,0	80,07%
UBS VILA DAS MERCÊS	396,0	576,0	68,75%	555,0	576,0	96,35%	502,0	480,0	104,58%	520,0	480,0	108,33%	451,0	480,0	93,96%	453,0	480,0	94,38%	5.648,0	(Σ)	6.528,0	86,52%
AMA/UBS INTEGRADA VILA MORAES - DR. JOÃO PAULO																				(Σ)		
BOTELHO VIEIRA	510,0	544,0	93,75%	524,0	544,0	96,32%	386,0	544,0	70,96%	534,0	544,0	98,16%	463,0	544,0	85,11%	415,0	544,0	76,29%	5.441,0	(Σ)	6.528,0	83,35%
<b>TOTAL</b>	<b>1.567,0</b>	<b>2.080,0</b>	<b>75,34%</b>	<b>1.893,0</b>	<b>2.080,0</b>	<b>91,01%</b>	<b>1.524,0</b>	<b>1.904,0</b>	<b>80,04%</b>	<b>1.755,0</b>	<b>1.904,0</b>	<b>92,17%</b>	<b>1.697,0</b>	<b>1.904,0</b>	<b>89,13%</b>	<b>1.719,0</b>	<b>1.904,0</b>	<b>90,28%</b>	<b>20.214,0</b>	<b>(Σ)</b>	<b>24.256,0</b>	<b>83,34%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
UBS JARDIM SECKLER	1.074,0	1.208,0	88,91%	942,0	1.208,0	77,98%	607,0	872,0	69,61%	429,0	872,0	49,20%	457,0	872,0	52,41%	486,0	872,0	55,73%	11.276,0	(Σ)	13.152,0	85,74%
AMA/UBS INTEGRADA SÃO VICENTE DE PAULA	378,0	840,0	45,00%	513,0	840,0	61,07%	480,0	1.176,0	40,82%	1.089,0	1.176,0	92,60%	1.388,0	1.176,0	118,03%	1.235,0	1.176,0	105,02%	9.343,0	(Σ)	11.424,0	81,78%
UBS VILA ARAPUÁ	672,0	1.072,0	62,69%	1.137,0	1.072,0	106,06%	876,0	872,0	100,46%	868,0	872,0	99,54%	859,0	872,0	98,51%	1.186,0	872,0	136,01%	11.178,0	(Σ)	12.064,0	92,66%
UBS VILA DAS MERCÊS	1.288,0	2.016,0	63,89%	2.209,0	2.016,0	109,57%	1.897,0	1.680,0	112,92%	2.004,0	1.680,0	119,29%	1.559,0	1.680,0	92,80%	1.473,0	1.680,0	87,68%	21.030,0	(Σ)	22.848,0	92,04%

Relatório de Produção Anual 2017  
 Contrato de Gestão R005/2015 - REDE ASSISTENCIAL DA STS V.MARIANA/JABAQUARA E DA STS IPIRANGA  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
AMA/UBS INTEGRADA VILA MORAES - DR. JOÃO PAULO BOTELHO VIEIRA	1.301,0	1.744,0	74,60%	1.374,0	1.744,0	78,78%	886,0	1.744,0	50,80%	1.386,0	1.744,0	79,47%	1.136,0	1.744,0	65,14%	1.372,0	1.744,0	78,67%	16.073,0	(Σ)	20.928,0	76,80%
<b>TOTAL</b>	<b>4.713,0</b>	<b>6.880,0</b>	<b>68,50%</b>	<b>6.175,0</b>	<b>6.880,0</b>	<b>89,75%</b>	<b>4.746,0</b>	<b>6.344,0</b>	<b>74,81%</b>	<b>5.776,0</b>	<b>6.344,0</b>	<b>91,05%</b>	<b>5.399,0</b>	<b>6.344,0</b>	<b>85,10%</b>	<b>5.752,0</b>	<b>6.344,0</b>	<b>90,67%</b>	<b>68.900,0</b>	<b>(Σ)</b>	<b>80.416,0</b>	<b>85,68%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA ESPECIALIDADES VILA DAS MERCÊS	234,0	250,0	93,60%	261,0	250,0	104,40%	237,0	250,0	94,80%	223,0	250,0	89,20%	244,0	250,0	97,60%	255,0	250,0	102,00%	2.858,0	(Σ)	3.000,0	95,27%
<b>TOTAL</b>	<b>234,0</b>	<b>250,0</b>	<b>93,60%</b>	<b>261,0</b>	<b>250,0</b>	<b>104,40%</b>	<b>237,0</b>	<b>250,0</b>	<b>94,80%</b>	<b>223,0</b>	<b>250,0</b>	<b>89,20%</b>	<b>244,0</b>	<b>250,0</b>	<b>97,60%</b>	<b>255,0</b>	<b>250,0</b>	<b>102,00%</b>	<b>2.858,0</b>	<b>(Σ)</b>	<b>3.000,0</b>	<b>95,27%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA ESPECIALIDADES VILA DAS MERCÊS	183,0	250,0	73,20%	123,0	250,0	49,20%	172,0	180,0	95,56%	157,0	180,0	87,22%	160,0	180,0	88,89%	187,0	180,0	103,89%	2.047,0	(Σ)	2.720,0	75,26%
<b>TOTAL</b>	<b>183,0</b>	<b>250,0</b>	<b>73,20%</b>	<b>123,0</b>	<b>250,0</b>	<b>49,20%</b>	<b>172,0</b>	<b>180,0</b>	<b>95,56%</b>	<b>157,0</b>	<b>180,0</b>	<b>87,22%</b>	<b>160,0</b>	<b>180,0</b>	<b>88,89%</b>	<b>187,0</b>	<b>180,0</b>	<b>103,89%</b>	<b>2.047,0</b>	<b>(Σ)</b>	<b>2.720,0</b>	<b>75,26%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA ESPECIALIDADES VILA DAS MERCÊS	100,0	100,0	100,00%	113,0	100,0	113,00%	92,0	100,0	92,00%	100,0	100,0	100,00%	81,0	100,0	81,00%	97,0	100,0	97,00%	1.173,0	(Σ)	1.200,0	97,75%
<b>TOTAL</b>	<b>100,0</b>	<b>100,0</b>	<b>100,00%</b>	<b>113,0</b>	<b>100,0</b>	<b>113,00%</b>	<b>92,0</b>	<b>100,0</b>	<b>92,00%</b>	<b>100,0</b>	<b>100,0</b>	<b>100,00%</b>	<b>81,0</b>	<b>100,0</b>	<b>81,00%</b>	<b>97,0</b>	<b>100,0</b>	<b>97,00%</b>	<b>1.173,0</b>	<b>(Σ)</b>	<b>1.200,0</b>	<b>97,75%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA ESPECIALIDADES VILA DAS MERCÊS	905,0			1.026,0			738,0			967,0			956,0			859,0			10.659,0	(Σ)		
<b>TOTAL</b>	<b>905,0</b>			<b>1.026,0</b>			<b>738,0</b>			<b>967,0</b>			<b>956,0</b>			<b>859,0</b>			<b>10.659,0</b>	<b>(Σ)</b>		
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA ESPECIALIDADES VILA DAS MERCÊS	37,0	40,0	92,50%	41,0	40,0	102,50%	21,0	40,0	52,50%	29,0	40,0	72,50%	27,0	40,0	67,50%	34,0	40,0	85,00%	422,0	(Σ)	480,0	87,92%
<b>TOTAL</b>	<b>37,0</b>	<b>40,0</b>	<b>92,50%</b>	<b>41,0</b>	<b>40,0</b>	<b>102,50%</b>	<b>21,0</b>	<b>40,0</b>	<b>52,50%</b>	<b>29,0</b>	<b>40,0</b>	<b>72,50%</b>	<b>27,0</b>	<b>40,0</b>	<b>67,50%</b>	<b>34,0</b>	<b>40,0</b>	<b>85,00%</b>	<b>422,0</b>	<b>(Σ)</b>	<b>480,0</b>	<b>87,92%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA ESPECIALIDADES VILA DAS MERCÊS	131,0	150,0	87,33%	105,0	150,0	70,00%	117,0	150,0	78,00%	120,0	150,0	80,00%	119,0	150,0	79,33%	101,0	150,0	67,33%	1.418,0	(Σ)	1.800,0	78,78%
<b>TOTAL</b>	<b>131,0</b>	<b>150,0</b>	<b>87,33%</b>	<b>105,0</b>	<b>150,0</b>	<b>70,00%</b>	<b>117,0</b>	<b>150,0</b>	<b>78,00%</b>	<b>120,0</b>	<b>150,0</b>	<b>80,00%</b>	<b>119,0</b>	<b>150,0</b>	<b>79,33%</b>	<b>101,0</b>	<b>150,0</b>	<b>67,33%</b>	<b>1.418,0</b>	<b>(Σ)</b>	<b>1.800,0</b>	<b>78,78%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA ESPECIALIDADES VILA DAS MERCÊS	451,0	450,0	100,22%	493,0	450,0	109,56%	476,0	450,0	105,78%	495,0	450,0	110,00%	458,0	450,0	101,78%	469,0	450,0	104,22%	5.427,0	(Σ)	5.400,0	100,50%
<b>TOTAL</b>	<b>451,0</b>	<b>450,0</b>	<b>100,22%</b>	<b>493,0</b>	<b>450,0</b>	<b>109,56%</b>	<b>476,0</b>	<b>450,0</b>	<b>105,78%</b>	<b>495,0</b>	<b>450,0</b>	<b>110,00%</b>	<b>458,0</b>	<b>450,0</b>	<b>101,78%</b>	<b>469,0</b>	<b>450,0</b>	<b>104,22%</b>	<b>5.427,0</b>	<b>(Σ)</b>	<b>5.400,0</b>	<b>100,50%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA ESPECIALIDADES VILA DAS MERCÊS	316,0	300,0	105,33%	308,0	300,0	102,67%	307,0	300,0	102,33%	277,0	300,0	92,33%	296,0	300,0	98,67%	284,0	300,0	94,67%	3.506,0	(Σ)	3.600,0	97,39%
<b>TOTAL</b>	<b>316,0</b>	<b>300,0</b>	<b>105,33%</b>	<b>308,0</b>	<b>300,0</b>	<b>102,67%</b>	<b>307,0</b>	<b>300,0</b>	<b>102,33%</b>	<b>277,0</b>	<b>300,0</b>	<b>92,33%</b>	<b>296,0</b>	<b>300,0</b>	<b>98,67%</b>	<b>284,0</b>	<b>300,0</b>	<b>94,67%</b>	<b>3.506,0</b>	<b>(Σ)</b>	<b>3.600,0</b>	<b>97,39%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA ESPECIALIDADES VILA DAS MERCÊS	89,0			100,0			154,0			131,0			138,0			104,0			1.604,0	(Σ)		
<b>TOTAL</b>	<b>89,0</b>			<b>100,0</b>			<b>154,0</b>			<b>131,0</b>			<b>138,0</b>			<b>104,0</b>			<b>1.604,0</b>	<b>(Σ)</b>		
<b>SERVIÇO: 0018-ATENÇÃO DOMICILI</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
UBS VILA DAS MERCÊS	88,0	90,0	97,78%	80,0	90,0	88,89%	93,0	90,0	103,33%	95,0	90,0	105,56%	92,0	90,0	102,22%	95,0	90,0	105,56%	88,8	(m)	90,0	98,70%
<b>TOTAL</b>	<b>88,0</b>	<b>90,0</b>	<b>97,78%</b>	<b>80,0</b>	<b>90,0</b>	<b>88,89%</b>	<b>93,0</b>	<b>90,0</b>	<b>103,33%</b>	<b>95,0</b>	<b>90,0</b>	<b>105,56%</b>	<b>92,0</b>	<b>90,0</b>	<b>102,22%</b>	<b>95,0</b>	<b>90,0</b>	<b>105,56%</b>	<b>88,8</b>	<b>(m)</b>	<b>90,0</b>	<b>98,70%</b>
<b>SERVIÇO: 0020-CAPS II INFANTO JU</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
CAPS INFANTIL HELIÓPOLIS INATIVADO EM AGO/17							-	-	-	-	-	-	-	-	-	-	-	-	0,0	(m)	18,8	0,00%
<b>TOTAL</b>							<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0,0</b>	<b>(m)</b>	<b>18,8</b>	<b>0,00%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA SÃO VICENTE DE PAULA	114,0	264,0	43,18%	93,0	264,0	35,23%	99,0	77,0	128,57%	91,0	77,0	118,18%	28,0	77,0	36,36%	13,0	77,0	16,88%	1.662,0	(Σ)	2.420,0	68,68%
<b>TOTAL</b>	<b>114,0</b>	<b>264,0</b>	<b>43,18%</b>	<b>93,0</b>	<b>264,0</b>	<b>35,23%</b>	<b>99,0</b>	<b>77,0</b>	<b>128,57%</b>	<b>91,0</b>	<b>77,0</b>	<b>118,18%</b>	<b>28,0</b>	<b>77,0</b>	<b>36,36%</b>	<b>13,0</b>	<b>77,0</b>	<b>16,88%</b>	<b>1.662,0</b>	<b>(Σ)</b>	<b>2.420,0</b>	<b>68,68%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA SÃO VICENTE DE PAULA	114,0	132,0	86,36%	103,0	132,0	78,03%	48,0	100,0	48,00%	85,0	100,0	85,00%	71,0	100,0	71,00%	61,0	100,0	61,00%	1.224,0	(Σ)	1.456,0	84,07%
<b>TOTAL</b>	<b>114,0</b>	<b>132,0</b>	<b>86,36%</b>	<b>103,0</b>	<b>132,0</b>	<b>78,03%</b>	<b>48,0</b>	<b>100,0</b>	<b>48,00%</b>	<b>85,0</b>	<b>100,0</b>	<b>85,00%</b>	<b>71,0</b>	<b>100,0</b>	<b>71,00%</b>	<b>61,0</b>	<b>100,0</b>	<b>61,00%</b>	<b>1.224,0</b>	<b>(Σ)</b>	<b>1.456,0</b>	<b>84,07%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %	
AMA/UBS INTEGRADA SÃO VICENTE DE PAULA	32,0	36,0	88,89%	32,0	36,0	88,89%	35,0	32,0	109,38%	22,0	32,0	68,75%	31,0	32,0	96,88%	34,0	32,0	106,25%	384,0	(Σ)	416,0	92,31%
<b>TOTAL</b>	<b>32,0</b>	<b>36,0</b>	<b>88,89%</b>	<b>32,0</b>	<b>36,0</b>	<b>88,89%</b>	<b>35,0</b>	<b>32,0</b>	<b>109,38%</b>	<b>22,0</b>	<b>32,0</b>	<b>68,75%</b>	<b>31,0</b>	<b>32,0</b>	<b>96,88%</b>	<b>34,0</b>	<b>32,0</b>	<b>106,25%</b>	<b>384,0</b>	<b>(Σ)</b>	<b>416,0</b>	<b>92,31%</b>
<b>SERVIÇO: 0022-PSM/PA - PRONTO</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
PSM AUGUSTO GOMES DE MATTOS	2.330,0			2.669,0			2.768,0			3.040,0			2.621,0			2.654,0			32.413,0	(Σ)		
<b>TOTAL</b>	<b>2.330,0</b>			<b>2.669,0</b>			<b>2.768,0</b>			<b>3.040,0</b>			<b>2.621,0</b>			<b>2.654,0</b>			<b>32.413,0</b>	<b>(Σ)</b>		
<b>SERVIÇO: 0022-PSM/PA - PRONTO</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
PSM AUGUSTO GOMES DE MATTOS	7.752,0			8.903,0			9.139,0			8.977,0			9.193,0			7.506,0			101.813,0	(Σ)		
<b>TOTAL</b>	<b>7.752,0</b>			<b>8.903,0</b>			<b>9.139,0</b>			<b>8.977,0</b>			<b>9.193,0</b>			<b>7.506,0</b>			<b>101.813,0</b>	<b>(Σ)</b>		
<b>SERVIÇO: 0022-PSM/PA - PRONTO</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
PSM AUGUSTO GOMES DE MATTOS	186,0			216,0			236,0			212,0			206,0			142,0			2.233,0	(Σ)		
<b>TOTAL</b>	<b>186,0</b>			<b>216,0</b>			<b>236,0</b>			<b>212,0</b>			<b>206,0</b>			<b>142,0</b>			<b>2.233,0</b>	<b>(Σ)</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
UNIDADE DE ACOLHIMENTO ADULTO JABAQUARA - MASCULINO	189,0			235,0			270,0			279,0			240,0			248,0			223,3	(m)		
UNIDADE DE ACOLHIMENTO ADULTO SACOMÃ I	263,0			209,0			300,0			279,0			210,0			310,0			238,7	(m)		
UNIDADE DE ACOLHIMENTO ADULTO SACOMÃ II	307,0			304,0			300,0			341,0			210,0			279,0			252,6	(m)		
<b>TOTAL</b>	<b>759,0</b>			<b>748,0</b>			<b>870,0</b>			<b>899,0</b>			<b>660,0</b>			<b>837,0</b>			<b>714,5</b>	<b>(m)</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
UNIDADE DE ACOLHIMENTO ADULTO JABAQUARA - MASCULINO	372,0			372,0			300,0			310,0			300,0			310,0			344,7	(m)		
UNIDADE DE ACOLHIMENTO ADULTO SACOMÃ I	310,0			310,0			300,0			310,0			300,0			310,0			304,2	(m)		
UNIDADE DE ACOLHIMENTO ADULTO SACOMÃ II	310,0			310,0			300,0			310,0			300,0			310,0			304,2	(m)		
<b>TOTAL</b>	<b>992,0</b>			<b>992,0</b>			<b>900,0</b>			<b>930,0</b>			<b>900,0</b>			<b>930,0</b>			<b>953,0</b>	<b>(m)</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
UNIDADE DE ACOLHIMENTO ADULTO JABAQUARA - MASCULINO	50,8			63,2			90,0			90,0			80,0			80,0			65,8	(m)		
UNIDADE DE ACOLHIMENTO ADULTO SACOMÃ I	84,8			67,4			100,0			90,0			70,0			100,0			78,4	(m)		
UNIDADE DE ACOLHIMENTO ADULTO SACOMÃ II	99,0			98,1			100,0			110,0			70,0			90,0			82,9	(m)		
<b>TOTAL</b>	<b>234,7</b>			<b>228,7</b>			<b>290,0</b>			<b>290,0</b>			<b>220,0</b>			<b>270,0</b>			<b>227,1</b>	<b>(m)</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
UNIDADE DE ACOLHIMENTO ADULTO JABAQUARA - MASCULINO		12,0		12,0				10,0			10,0			10,0			10,0			(NA)	136,0	
UNIDADE DE ACOLHIMENTO ADULTO SACOMÃ I		10,0		10,0				10,0			10,0			10,0			10,0			(NA)	120,0	
UNIDADE DE ACOLHIMENTO ADULTO SACOMÃ II		10,0		10,0				10,0			10,0			10,0			10,0			(NA)	120,0	
<b>TOTAL</b>		<b>32,0</b>		<b>32,0</b>				<b>30,0</b>			<b>30,0</b>			<b>30,0</b>			<b>30,0</b>			<b>(NA)</b>	<b>376,0</b>	
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
RESIDÊNCIA TERAPÊUTICA JABAQUARA I - MASCULINO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	7,3	(m)	7,3	100,00%
RESIDÊNCIA TERAPÊUTICA VILA MONUMENTO - MASCULINO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	7,9	(m)	8,0	98,96%
<b>TOTAL</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>	<b>15,3</b>	<b>(m)</b>	<b>15,3</b>	<b>99,46%</b>
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
RESIDÊNCIA TERAPÊUTICA JABAQUARA I - MASCULINO	8,0			8,0			8,0			8,0			8,0			8,0			88,0	(NA)		



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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
RESIDÊNCIA TERAPÉUTICA VILA MONUMENTO - MASCULINO	8,0			8,0			8,0			8,0			8,0			8,0					(NA)	
<b>TOTAL</b>	<b>16,0</b>			<b>16,0</b>			<b>16,0</b>			<b>16,0</b>			<b>16,0</b>			<b>16,0</b>			<b>184,0</b>	<b>(NA)</b>		
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
RESIDÊNCIA TERAPÉUTICA JABAQUARA I - MASCULINO	100,0			100,0			100,0			100,0			100,0			100,0					(m)	
RESIDÊNCIA TERAPÉUTICA VILA MONUMENTO - MASCULINO	-			-			-			-			-			-					(m)	
<b>TOTAL</b>	<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>91,7</b>	<b>(m)</b>		
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA AMERICANÓPOLIS		4,0		4,0			4,0			4,0			4,0			4,0					(m)	4,0
UBS DR EDUARDO ROMANO																					(m)	
RESCHILIAN		6,0		6,0			6,0			6,0			6,0			6,0					(m)	6,0
UBS VILA SANTA CATARINA		4,0		4,0			-			-			-			-					(m)	4,0
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO							3,0			3,0			3,0			3,0					(m)	3,0
AMA/UBS INTEGRADA PARQUE BRISTOL		3,0		3,0			3,0			3,0			3,0			3,0					(m)	3,0
UBS SACOMÃ		5,0		5,0			6,0			6,0			6,0			6,0					(m)	5,3
<b>TOTAL</b>	<b>22,0</b>			<b>22,0</b>			<b>22,0</b>			<b>22,0</b>			<b>22,0</b>			<b>22,0</b>			<b>22,0</b>		<b>(m)</b>	<b>25,3</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA AMERICANÓPOLIS	1.296,0	1.664,0	77,88%	1.230,0	1.664,0	73,92%	1.168,0	1.664,0	70,19%	1.407,0	1.664,0	84,56%	1.350,0	1.664,0	81,13%	1.470,0	1.664,0	88,34%	16.040,0	(Σ)	19.968,0	80,33%
UBS DR EDUARDO ROMANO	2.313,0	2.496,0	92,67%	2.390,0	2.496,0	95,75%	1.702,0	2.496,0	68,19%	2.027,0	2.496,0	81,21%	2.157,0	2.496,0	86,42%	1.918,0	2.496,0	76,84%	24.439,0	(Σ)	29.952,0	81,59%
RESCHILIAN	1.534,0	2.080,0	73,75%	1.996,0	2.080,0	95,96%	-	-	-	-	-	-	-	-	-	-	-	-	13.361,0	(Σ)	16.640,0	80,29%
UBS VILA SANTA CATARINA	-	-	-	-	-	-	649,0	1.082,0	59,98%	616,0	1.082,0	56,93%	931,0	1.082,0	86,04%	799,0	1.082,0	73,84%	2.995,0	(Σ)	4.328,0	69,20%
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO																					(Σ)	
AMA/UBS INTEGRADA PARQUE BRISTOL	341,0	1.248,0	27,32%	778,0	1.248,0	62,34%	344,0	1.082,0	31,79%	644,0	1.082,0	59,52%	864,0	1.082,0	79,85%	821,0	1.082,0	75,88%	8.086,0	(Σ)	14.312,0	56,50%
UBS SACOMÃ	1.963,0	2.080,0	94,38%	2.196,0	2.080,0	105,58%	1.786,0	2.413,0	74,02%	2.149,0	2.413,0	89,06%	2.186,0	2.413,0	90,59%	2.007,0	2.413,0	83,17%	24.099,0	(Σ)	26.292,0	91,66%
<b>TOTAL</b>	<b>7.447,0</b>	<b>9.568,0</b>	<b>77,83%</b>	<b>8.590,0</b>	<b>9.568,0</b>	<b>89,78%</b>	<b>5.649,0</b>	<b>8.737,0</b>	<b>64,66%</b>	<b>6.843,0</b>	<b>8.737,0</b>	<b>78,32%</b>	<b>7.488,0</b>	<b>8.737,0</b>	<b>85,70%</b>	<b>7.015,0</b>	<b>8.737,0</b>	<b>80,29%</b>	<b>89.020,0</b>	<b>(Σ)</b>	<b>111.492,0</b>	<b>79,84%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA AMERICANÓPOLIS	-	-	-	-	-	-	373,0	333,0	112,01%	448,0	333,0	134,53%	489,0	333,0	146,85%	293,0	333,0	87,99%	1.603,0	(Σ)	1.332,0	120,35%
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>373,0</b>	<b>333,0</b>	<b>112,01%</b>	<b>448,0</b>	<b>333,0</b>	<b>134,53%</b>	<b>489,0</b>	<b>333,0</b>	<b>146,85%</b>	<b>293,0</b>	<b>333,0</b>	<b>87,99%</b>	<b>1.603,0</b>	<b>(Σ)</b>	<b>1.332,0</b>	<b>120,35%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA AMERICANÓPOLIS	566,0	624,0	90,71%	483,0	624,0	77,40%	468,0	624,0	75,00%	697,0	624,0	111,70%	636,0	624,0	101,92%	596,0	624,0	95,51%	6.924,0	(Σ)	7.488,0	92,47%
UBS DR EDUARDO ROMANO	1.006,0	936,0	107,48%	1.054,0	936,0	112,61%	1.031,0	936,0	110,15%	981,0	936,0	104,81%	1.043,0	936,0	111,43%	814,0	936,0	86,97%	10.940,0	(Σ)	11.232,0	97,40%
RESCHILIAN	669,0	780,0	85,77%	541,0	780,0	69,36%	-	-	-	-	-	-	-	-	-	-	-	-	5.336,0	(Σ)	6.240,0	85,51%
UBS VILA SANTA CATARINA	-	-	-	-	-	-	362,0	468,0	77,35%	517,0	468,0	110,47%	497,0	468,0	106,20%	461,0	468,0	98,50%	1.837,0	(Σ)	1.872,0	98,13%
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO																					(Σ)	
AMA/UBS INTEGRADA PARQUE BRISTOL	336,0	468,0	71,79%	383,0	468,0	81,84%	342,0	468,0	73,08%	176,0	468,0	37,61%	274,0	468,0	58,55%	335,0	468,0	71,58%	4.459,0	(Σ)	5.616,0	79,40%
UBS SACOMÃ	1.041,0	780,0	133,46%	1.153,0	780,0	147,82%	1.120,0	936,0	119,66%	1.137,0	936,0	121,47%	868,0	936,0	92,74%	839,0	936,0	89,64%	12.481,0	(Σ)	9.984,0	125,01%
<b>TOTAL</b>	<b>3.618,0</b>	<b>3.588,0</b>	<b>100,84%</b>	<b>3.614,0</b>	<b>3.588,0</b>	<b>100,72%</b>	<b>3.323,0</b>	<b>3.432,0</b>	<b>96,82%</b>	<b>3.508,0</b>	<b>3.432,0</b>	<b>102,21%</b>	<b>3.318,0</b>	<b>3.432,0</b>	<b>96,68%</b>	<b>3.045,0</b>	<b>3.432,0</b>	<b>88,72%</b>	<b>41.977,0</b>	<b>(Σ)</b>	<b>42.432,0</b>	<b>98,93%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA AMERICANÓPOLIS	4.761,0	4.800,0	99,19%	4.881,0	4.800,0	101,69%	4.808,0	4.800,0	100,17%	4.854,0	4.800,0	101,13%	4.797,0	4.800,0	99,94%	4.854,0	4.800,0	101,13%	58.289,0	(Σ)	57.600,0	101,20%
UBS DR EDUARDO ROMANO	6.669,0	7.000,0	95,27%	6.737,0	7.000,0	96,24%	6.614,0	7.000,0	94,49%	6.754,0	7.000,0	96,49%	6.647,0	7.000,0	94,96%	6.416,0	7.000,0	91,66%	80.435,0	(Σ)	84.000,0	95,76%
RESCHILIAN	5.096,0	5.800,0	87,86%	4.791,0	5.800,0	82,60%	-	-	-	-	-	-	-	-	-	-	-	-	44.718,0	(Σ)	46.400,0	96,38%
UBS VILA SANTA CATARINA	-	-	-	-	-	-	3.223,0	3.600,0	89,53%	3.391,0	3.600,0	94,19%	3.334,0	3.600,0	92,61%	2.809,0	3.600,0	78,03%	12.757,0	(Σ)	14.400,0	88,59%
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO																					(Σ)	

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
AMA/UBS INTEGRADA PARQUE BRISTOL	3.650,0	3.800,0	96,05%	2.919,0	3.800,0	76,82%	3.029,0	3.800,0	79,71%	3.018,0	3.800,0	79,42%	3.036,0	3.800,0	79,89%	3.033,0	3.800,0	79,82%	38.728,0	(Σ)	45.600,0	84,93%
UBS SACOMÃ	5.257,0	5.800,0	90,64%	5.168,0	5.800,0	89,10%	4.406,0	6.600,0	66,76%	4.804,0	6.600,0	72,79%	5.009,0	6.600,0	75,89%	5.132,0	6.600,0	77,76%	60.984,0	(Σ)	72.800,0	83,77%
<b>TOTAL</b>	<b>25.433,0</b>	<b>27.200,0</b>	<b>93,50%</b>	<b>24.496,0</b>	<b>27.200,0</b>	<b>90,06%</b>	<b>22.080,0</b>	<b>25.800,0</b>	<b>85,58%</b>	<b>22.821,0</b>	<b>25.800,0</b>	<b>88,45%</b>	<b>22.823,0</b>	<b>25.800,0</b>	<b>88,46%</b>	<b>22.244,0</b>	<b>25.800,0</b>	<b>86,22%</b>	<b>295.911,0</b>	<b>(Σ)</b>	<b>320.800,0</b>	<b>92,24%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA AMERICANÓPOLIS	448,0	408,0	109,80%	246,0	408,0	60,29%	211,0	408,0	51,72%	381,0	408,0	93,38%	411,0	408,0	100,74%	420,0	408,0	102,94%	3.853,0	(Σ)	4.896,0	78,70%
UBS DR EDUARDO ROMANO																				(Σ)		
RESCHILIAN	303,0	408,0	74,26%	419,0	408,0	102,70%	368,0	408,0	90,20%	389,0	408,0	95,34%	383,0	408,0	93,87%	397,0	408,0	97,30%	4.438,0	(Σ)	4.896,0	90,65%
UBS VILA SANTA CATARINA	564,0	600,0	94,00%	497,0	600,0	82,83%	-	-	-	-	-	-	-	-	-	-	-	-	3.779,0	(Σ)	4.800,0	78,73%
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO	-	-	-	-	-	-	229,0	216,0	106,02%	269,0	216,0	124,54%	233,0	216,0	107,87%	242,0	216,0	112,04%		(Σ)		
UBS SACOMÃ	457,0	408,0	112,01%	298,0	408,0	73,04%	375,0	408,0	91,91%	272,0	408,0	66,67%	367,0	408,0	89,95%	437,0	408,0	107,11%	973,0	(Σ)	864,0	112,62%
<b>TOTAL</b>	<b>1.772,0</b>	<b>1.824,0</b>	<b>97,15%</b>	<b>1.460,0</b>	<b>1.824,0</b>	<b>80,04%</b>	<b>1.183,0</b>	<b>1.440,0</b>	<b>82,15%</b>	<b>1.311,0</b>	<b>1.440,0</b>	<b>91,04%</b>	<b>1.394,0</b>	<b>1.440,0</b>	<b>96,81%</b>	<b>1.496,0</b>	<b>1.440,0</b>	<b>103,89%</b>	<b>17.409,0</b>	<b>(Σ)</b>	<b>20.352,0</b>	<b>85,54%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA AMERICANÓPOLIS	1.690,0	1.428,0	118,35%	927,0	1.428,0	64,92%	884,0	1.428,0	61,90%	1.833,0	1.428,0	128,36%	1.635,0	1.428,0	114,50%	1.945,0	1.428,0	136,20%	15.926,0	(NA)	17.136,0	92,94%
UBS DR EDUARDO ROMANO																				(NA)		
RESCHILIAN	1.181,0	1.428,0	82,70%	2.407,0	1.428,0	168,56%	1.473,0	1.428,0	103,15%	1.731,0	1.428,0	121,22%	1.692,0	1.428,0	118,49%	1.848,0	1.428,0	129,41%	20.858,0	(NA)	17.136,0	121,72%
UBS VILA SANTA CATARINA	2.026,0	2.100,0	96,48%	1.589,0	2.100,0	75,67%	-	-	-	-	-	-	-	-	-	-	-	-	12.644,0	(NA)	16.800,0	75,26%
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO	-	-	-	-	-	-	1.114,0	756,0	147,35%	1.116,0	756,0	147,62%	889,0	756,0	117,59%	1.302,0	756,0	172,22%		(NA)		
UBS SACOMÃ	1.924,0	1.428,0	134,73%	1.286,0	1.428,0	90,06%	1.413,0	1.428,0	98,95%	1.342,0	1.428,0	93,98%	1.375,0	1.428,0	96,29%	1.914,0	1.428,0	134,03%	4.421,0	(NA)	3.024,0	146,20%
<b>TOTAL</b>	<b>6.821,0</b>	<b>6.384,0</b>	<b>106,85%</b>	<b>6.209,0</b>	<b>6.384,0</b>	<b>97,26%</b>	<b>4.884,0</b>	<b>5.040,0</b>	<b>96,90%</b>	<b>6.022,0</b>	<b>5.040,0</b>	<b>119,48%</b>	<b>5.591,0</b>	<b>5.040,0</b>	<b>110,93%</b>	<b>7.009,0</b>	<b>5.040,0</b>	<b>139,07%</b>	<b>72.645,0</b>	<b>(NA)</b>	<b>71.232,0</b>	<b>101,98%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA AMERICANÓPOLIS	0,0	263,0	0,00%	443,0	263,0	168,44%	-	-	-	-	-	-	-	-	-	-	-	-	1.709,0	(Σ)	2.104,0	81,23%
UBS DR EDUARDO ROMANO																				(Σ)		
RESCHILIAN	383,0	526,0	72,81%	547,0	526,0	103,99%	404,0	526,0	76,81%	476,0	526,0	90,49%	298,0	526,0	56,65%	347,0	526,0	65,97%	5.037,0	(Σ)	6.312,0	79,80%
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.429,0	526,0	271,67%	1.429,0	(Σ)	526,0	271,67%
AMA/UBS INTEGRADA PARQUE BRISTOL	1.077,0	526,0	204,75%	1.273,0	526,0	242,02%	1.015,0	526,0	192,97%	872,0	526,0	165,78%	1.240,0	526,0	235,74%	882,0	526,0	167,68%	12.497,0	(Σ)	6.312,0	197,99%
UBS SACOMÃ	917,0	1.052,0	87,17%	1.031,0	1.052,0	98,00%	701,0	1.052,0	66,63%	486,0	1.052,0	46,20%	963,0	1.052,0	91,54%	1.061,0	1.052,0	100,86%	10.565,0	(Σ)	12.624,0	83,69%
<b>TOTAL</b>	<b>2.377,0</b>	<b>2.367,0</b>	<b>100,42%</b>	<b>3.294,0</b>	<b>2.367,0</b>	<b>139,16%</b>	<b>2.120,0</b>	<b>2.104,0</b>	<b>100,76%</b>	<b>1.834,0</b>	<b>2.104,0</b>	<b>87,17%</b>	<b>2.501,0</b>	<b>2.104,0</b>	<b>118,87%</b>	<b>3.719,0</b>	<b>2.630,0</b>	<b>141,41%</b>	<b>31.237,0</b>	<b>(Σ)</b>	<b>27.878,0</b>	<b>112,05%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA AMERICANÓPOLIS	251,0	263,0	95,44%	244,0	263,0	92,78%	225,0	263,0	85,55%	230,0	263,0	87,45%	214,0	263,0	81,37%	189,0	263,0	71,86%	2.438,0	(Σ)	3.156,0	77,25%
UBS DR EDUARDO ROMANO																				(Σ)		
RESCHILIAN	275,0	526,0	52,28%	235,0	526,0	44,68%	40,0	263,0	15,21%	121,0	263,0	46,01%	183,0	263,0	69,58%	178,0	263,0	67,68%	3.015,0	(Σ)	5.260,0	57,32%
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300,0	526,0	57,03%	300,0	(Σ)	526,0	57,03%
AMA/UBS INTEGRADA PARQUE BRISTOL	314,0	263,0	119,39%	274,0	263,0	104,18%	281,0	263,0	106,84%	327,0	263,0	124,33%	240,0	263,0	91,25%	238,0	263,0	90,49%	2.991,0	(Σ)	3.156,0	94,77%
UBS SACOMÃ	356,0	789,0	45,12%	439,0	789,0	55,64%	424,0	526,0	80,61%	469,0	526,0	89,16%	452,0	526,0	85,93%	381,0	526,0	72,43%	5.786,0	(Σ)	8.416,0	68,75%
<b>TOTAL</b>	<b>1.196,0</b>	<b>1.841,0</b>	<b>64,96%</b>	<b>1.192,0</b>	<b>1.841,0</b>	<b>64,75%</b>	<b>970,0</b>	<b>1.315,0</b>	<b>73,76%</b>	<b>1.147,0</b>	<b>1.315,0</b>	<b>87,22%</b>	<b>1.089,0</b>	<b>1.315,0</b>	<b>82,81%</b>	<b>1.286,0</b>	<b>1.841,0</b>	<b>69,85%</b>	<b>14.530,0</b>	<b>(Σ)</b>	<b>20.514,0</b>	<b>70,83%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA AMERICANÓPOLIS	258,0	263,0	98,10%	220,0	263,0	83,65%	258,0	263,0	98,10%	243,0	263,0	92,40%	271,0	263,0	103,04%	240,0	263,0	91,25%	3.027,0	(Σ)	3.156,0	95,91%
UBS DR EDUARDO ROMANO																				(Σ)		
RESCHILIAN	315,0	789,0	39,92%	453,0	789,0	57,41%	373,0	526,0	70,91%	176,0	526,0	33,46%	151,0	526,0	28,71%	132,0	526,0	25,10%	4.165,0	(Σ)	8.416,0	49,49%
AMA/UBS INTEGRADA CUPECÊ - DR. WALDOMIRO PREGNOLATTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	572,0	526,0	108,75%	572,0	(Σ)	526,0	108,75%
AMA/UBS INTEGRADA PARQUE BRISTOL	846,0	789,0	107,22%	1.060,0	789,0	134,35%	816,0	789,0	103,42%	704,0	789,0	89,23%	784,0	789,0	99,37%	664,0	789,0	84,16%	9.571,0	(Σ)	9.468,0	101,09%
UBS SACOMÃ	359,0	789,0	45,50%	387,0	789,0	49,05%	237,0	526,0	45,06%	255,0	526,0	48,48%	598,0	526,0	113,69%	633,0	526,0	120,34%	5.579,0	(Σ)	8.416,0	66,29%
<b>TOTAL</b>	<b>1.778,0</b>	<b>2.630,0</b>	<b>67,60%</b>	<b>2.120,0</b>	<b>2.630,0</b>	<b>80,61%</b>	<b>1.684,0</b>	<b>2.104,0</b>	<b>80,04%</b>	<b>1.378,0</b>	<b>2.104,0</b>	<b>65,49%</b>	<b>1.804,0</b>	<b>2.104,0</b>	<b>85,74%</b>	<b>2.241,0</b>	<b>2.630,0</b>	<b>85,21%</b>	<b>22.914,0</b>	<b>(Σ)</b>	<b>29.982,0</b>	<b>76,43%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
AMA/UBS INTEGRADA																						
AMERICANÓPOLIS	168,0	125,0	134,40%	175,0	125,0	140,00%	168,0	125,0	134,40%	189,0	125,0	151,20%	149,0	125,0	119,20%	149,0	125,0	119,20%	1.900,0	(Σ)	1.500,0	126,67%
UBS DR EDUARDO ROMANO																						
RESCHILIAN	221,0	125,0	176,80%	259,0	125,0	207,20%	187,0	125,0	149,60%	235,0	125,0	188,00%	233,0	125,0	186,40%	122,0	125,0	97,60%	2.543,0	(Σ)	1.500,0	169,53%
<b>TOTAL</b>	<b>389,0</b>	<b>250,0</b>	<b>155,60%</b>	<b>434,0</b>	<b>250,0</b>	<b>173,60%</b>	<b>355,0</b>	<b>250,0</b>	<b>142,00%</b>	<b>424,0</b>	<b>250,0</b>	<b>169,60%</b>	<b>382,0</b>	<b>250,0</b>	<b>152,80%</b>	<b>271,0</b>	<b>250,0</b>	<b>108,40%</b>	<b>4.443,0</b>	<b>(Σ)</b>	<b>3.000,0</b>	<b>148,10%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA CUPEÇÉ - DR. WALDOMIRO PREGNOLATTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	194,0	288,0	67,36%	194,0	(Σ)	288,0	67,36%
AMA/UBS INTEGRADA PARQUE																						
BRISTOL	359,0	288,0	124,65%	358,0	288,0	124,31%	325,0	288,0	112,85%	358,0	288,0	124,31%	266,0	288,0	92,36%	253,0	288,0	87,85%	3.485,0	(Σ)	3.456,0	100,84%
UBS SACOMÃ	246,0	368,0	66,85%	398,0	368,0	108,15%	356,0	352,0	101,14%	349,0	352,0	99,15%	316,0	352,0	89,77%	173,0	352,0	49,15%	3.440,0	(Σ)	4.352,0	79,04%
<b>TOTAL</b>	<b>605,0</b>	<b>656,0</b>	<b>92,23%</b>	<b>756,0</b>	<b>656,0</b>	<b>115,24%</b>	<b>681,0</b>	<b>640,0</b>	<b>106,41%</b>	<b>707,0</b>	<b>640,0</b>	<b>110,47%</b>	<b>582,0</b>	<b>640,0</b>	<b>90,94%</b>	<b>620,0</b>	<b>928,0</b>	<b>66,81%</b>	<b>7.119,0</b>	<b>(Σ)</b>	<b>8.096,0</b>	<b>87,93%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA CUPEÇÉ - DR. WALDOMIRO PREGNOLATTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	743,0	1.008,0	73,71%	743,0	(Σ)	1.008,0	73,71%
AMA/UBS INTEGRADA PARQUE																						
BRISTOL	1.028,0	1.008,0	101,98%	1.129,0	1.008,0	112,00%	910,0	1.008,0	90,28%	1.093,0	1.008,0	108,43%	805,0	1.008,0	79,85%	800,0	1.008,0	79,37%	11.868,0	(Σ)	12.096,0	98,12%
UBS SACOMÃ	1.402,0	1.208,0	116,06%	2.032,0	1.208,0	168,21%	1.736,0	1.072,0	161,94%	1.761,0	1.072,0	164,27%	1.499,0	1.072,0	139,83%	1.089,0	1.072,0	101,59%	18.110,0	(Σ)	13.952,0	129,80%
<b>TOTAL</b>	<b>2.430,0</b>	<b>2.216,0</b>	<b>109,66%</b>	<b>3.161,0</b>	<b>2.216,0</b>	<b>142,64%</b>	<b>2.646,0</b>	<b>2.080,0</b>	<b>127,21%</b>	<b>2.854,0</b>	<b>2.080,0</b>	<b>137,21%</b>	<b>2.304,0</b>	<b>2.080,0</b>	<b>110,77%</b>	<b>2.632,0</b>	<b>3.088,0</b>	<b>85,23%</b>	<b>30.721,0</b>	<b>(Σ)</b>	<b>27.056,0</b>	<b>113,55%</b>
<b>SERVIÇO: 0039-SRT II - SERVIÇO RE</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
RESIDÊNCIA TERAPÉUTICA JABAQUARA II - MISTA	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	7,0	100,00%	7,0	7,0	100,00%	7,0	7,0	100,00%	7,0	7,0	100,00%	7,0	(m)	7,7	91,30%
RESIDÊNCIA TERAPÉUTICA IPIRANGA II - MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
<b>TOTAL</b>	<b>15,0</b>	<b>16,0</b>	<b>93,75%</b>	<b>15,0</b>	<b>16,0</b>	<b>93,75%</b>	<b>15,0</b>	<b>15,0</b>	<b>100,00%</b>	<b>15,0</b>	<b>15,0</b>	<b>100,00%</b>	<b>15,0</b>	<b>15,0</b>	<b>100,00%</b>	<b>15,0</b>	<b>15,0</b>	<b>100,00%</b>	<b>15,0</b>	<b>(m)</b>	<b>15,7</b>	<b>95,74%</b>
<b>SERVIÇO: 0039-SRT II - SERVIÇO RE</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
RESIDÊNCIA TERAPÉUTICA JABAQUARA II - MISTA	8,0			8,0			7,0			7,0			7,0			7,0			92,0	(NA)		
RESIDÊNCIA TERAPÉUTICA IPIRANGA II - MISTA	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
<b>TOTAL</b>	<b>16,0</b>			<b>16,0</b>			<b>15,0</b>			<b>15,0</b>			<b>15,0</b>			<b>15,0</b>			<b>188,0</b>	<b>(NA)</b>		
<b>SERVIÇO: 0039-SRT II - SERVIÇO RE</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
RESIDÊNCIA TERAPÉUTICA JABAQUARA II - MISTA	87,5			87,5			100,0			100,0			100,0			100,0			91,7	(m)		
RESIDÊNCIA TERAPÉUTICA IPIRANGA II - MISTA	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
<b>TOTAL</b>	<b>187,5</b>			<b>187,5</b>			<b>200,0</b>			<b>200,0</b>			<b>200,0</b>			<b>200,0</b>			<b>191,7</b>	<b>(m)</b>		
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊ</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA SACOMÃ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)		
<b>TOTAL</b>																					(Σ)	
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊ</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA SACOMÃ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)		
<b>TOTAL</b>																					(Σ)	
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊ</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
AMA SACOMÃ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)		
<b>TOTAL</b>																					(Σ)	
<b>SERVIÇO: 0047-CAPS III ÁLCOOL E D</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
CAPS ÁLCOOL DROGAS III																						
HELIOÓPOLIS	184,0	250,0	73,60%	200,0	250,0	80,00%	170,0	250,0	68,00%	194,0	250,0	77,60%	169,0	250,0	67,60%	205,0	250,0	82,00%	178,8	(m)	250,0	71,53%
<b>TOTAL</b>	<b>184,0</b>	<b>250,0</b>	<b>73,60%</b>	<b>200,0</b>	<b>250,0</b>	<b>80,00%</b>	<b>170,0</b>	<b>250,0</b>	<b>68,00%</b>	<b>194,0</b>	<b>250,0</b>	<b>77,60%</b>	<b>169,0</b>	<b>250,0</b>	<b>67,60%</b>	<b>205,0</b>	<b>250,0</b>	<b>82,00%</b>	<b>178,8</b>	<b>(m)</b>	<b>250,0</b>	<b>71,53%</b>
<b>SERVIÇO: 0053-UPA / PRODUCAO:</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
UPA VILA MARIANA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)		
<b>TOTAL</b>																					(Σ)	
<b>SERVIÇO: 0053-UPA / PRODUCAO:</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
UPA VILA MARIANA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)		
<b>TOTAL</b>																					(Σ)	
<b>SERVIÇO: 0053-UPA / PRODUCAO:</b>																						

Relatório de Produção Anual 2017  
 Contrato de Gestão R005/2015 - REDE ASSISTENCIAL DA STS V.MARIANA/JABAQUARA E DA STS IPIRANGA  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
UPA VILA MARIANA	-	-	-	-	-	-													102,0			
<b>TOTAL</b>																			<b>102,0</b>		<b>102,0</b>	(Σ)
<b>SERVIÇO: 0053-UPA / PRODUCAO:</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
UPA VILA MARIANA	-	-	-	-	-	-																(Σ)
<b>TOTAL</b>																						<b>(Σ)</b>
<b>SERVIÇO: 0053-UPA / PRODUCAO:</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
UPA VILA MARIANA	-	-	-	-	-	-													8.591,0			(Σ)
<b>TOTAL</b>																			<b>8.591,0</b>		<b>8.591,0</b>	(Σ)
<b>SERVIÇO: 0053-UPA / PRODUCAO:</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
UPA VILA MARIANA	-	-	-	-	-	-													194,0			(Σ)
<b>TOTAL</b>																			<b>194,0</b>		<b>194,0</b>	(Σ)
<b>SERVIÇO: 0056-HOTEL DE.B.A. - MC</b>																						
<b>CONTRATO: R005/2015-REDE ASSIS</b>																						
HOTEL HELIÓPOLIS	74,0	74,0	100,00%	74,0	74,0	100,00%	56,0	56,0	100,00%	56,0	56,0	100,00%	56,0	56,0	100,00%	56,0	56,0	100,00%	61,8	(m)	61,8	100,00%
<b>TOTAL</b>	<b>74,0</b>	<b>74,0</b>	<b>100,00%</b>	<b>74,0</b>	<b>74,0</b>	<b>100,00%</b>	<b>56,0</b>	<b>56,0</b>	<b>100,00%</b>	<b>56,0</b>	<b>56,0</b>	<b>100,00%</b>	<b>56,0</b>	<b>56,0</b>	<b>100,00%</b>	<b>56,0</b>	<b>56,0</b>	<b>100,00%</b>	<b>61,8</b>	<b>(m)</b>	<b>61,8</b>	<b>100,00%</b>