

Relatório de Produção Anual 2017
 Contrato de Gestão R006/2015 - REDE ASSIST. D.A. J.ÂNGELA DA STS M'BOI MIRIM E D.A.CAPÃO REDONDO DA STS C.LIMPO
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|--|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|
| UBS JARDIM VALQUIRIA | 1.400,0 | 1.344,0 | 104,17% | 1.464,0 | 1.344,0 | 108,93% | 783,0 | 1.344,0 | 58,26% | 890,0 | 1.344,0 | 66,22% | 1.577,0 | 1.344,0 | 117,34% | 1.418,0 | 1.344,0 | 105,51% |
| TOTAL | 14.624,0 | 16.800,0 | 87,05% | 16.977,0 | 16.800,0 | 101,05% | 18.068,0 | 16.800,0 | 107,55% | 15.405,0 | 16.800,0 | 91,70% | 19.918,0 | 16.800,0 | 118,56% | 17.479,0 | 16.800,0 | 104,04% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUÍZ | 827,0 | 690,0 | 119,86% | 580,0 | 690,0 | 84,06% | 845,0 | 690,0 | 122,46% | 610,0 | 690,0 | 88,41% | 753,0 | 690,0 | 109,13% | 798,0 | 690,0 | 115,65% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 634,0 | 575,0 | 110,26% | 627,0 | 575,0 | 109,04% | 632,0 | 575,0 | 109,91% | 655,0 | 575,0 | 113,91% | 778,0 | 575,0 | 135,30% | 665,0 | 575,0 | 115,65% |
| TOTAL | 1.461,0 | 1.265,0 | 115,49% | 1.207,0 | 1.265,0 | 95,42% | 1.477,0 | 1.265,0 | 116,76% | 1.265,0 | 1.265,0 | 100,00% | 1.531,0 | 1.265,0 | 121,03% | 1.463,0 | 1.265,0 | 115,65% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUÍZ | 672,0 | 690,0 | 97,39% | 691,0 | 690,0 | 100,14% | 785,0 | 690,0 | 113,77% | 581,0 | 690,0 | 84,20% | 752,0 | 690,0 | 108,99% | 748,0 | 690,0 | 108,41% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 872,0 | 690,0 | 126,38% | 632,0 | 690,0 | 91,59% | 704,0 | 690,0 | 102,03% | 664,0 | 690,0 | 96,23% | 625,0 | 690,0 | 90,58% | 527,0 | 690,0 | 76,38% |
| TOTAL | 1.544,0 | 1.380,0 | 111,88% | 1.323,0 | 1.380,0 | 95,87% | 1.489,0 | 1.380,0 | 107,90% | 1.245,0 | 1.380,0 | 90,22% | 1.377,0 | 1.380,0 | 99,78% | 1.275,0 | 1.380,0 | 92,39% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES CAPÃO REDONDO | 383,0 | 345,0 | 111,01% | 191,0 | 345,0 | 55,36% | 334,0 | 345,0 | 96,81% | 287,0 | 345,0 | 83,19% | 363,0 | 345,0 | 105,22% | 392,0 | 345,0 | 113,62% |
| TOTAL | 383,0 | 345,0 | 111,01% | 191,0 | 345,0 | 55,36% | 334,0 | 345,0 | 96,81% | 287,0 | 345,0 | 83,19% | 363,0 | 345,0 | 105,22% | 392,0 | 345,0 | 113,62% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUÍZ | 739,0 | 690,0 | 107,10% | 634,0 | 690,0 | 91,88% | 717,0 | 690,0 | 103,91% | 522,0 | 690,0 | 75,65% | 703,0 | 690,0 | 101,88% | 747,0 | 690,0 | 108,26% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 660,0 | 690,0 | 95,65% | 661,0 | 690,0 | 95,80% | 758,0 | 690,0 | 109,86% | 609,0 | 690,0 | 88,26% | 950,0 | 690,0 | 137,68% | 767,0 | 690,0 | 111,16% |
| TOTAL | 1.399,0 | 1.380,0 | 101,38% | 1.295,0 | 1.380,0 | 93,84% | 1.475,0 | 1.380,0 | 106,88% | 1.131,0 | 1.380,0 | 81,96% | 1.653,0 | 1.380,0 | 119,78% | 1.514,0 | 1.380,0 | 109,71% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUÍZ | 699,0 | 690,0 | 101,30% | 697,0 | 690,0 | 101,01% | 697,0 | 690,0 | 101,01% | 710,0 | 690,0 | 102,90% | 706,0 | 690,0 | 102,32% | 516,0 | 690,0 | 74,78% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 400,0 | 575,0 | 69,57% | 533,0 | 575,0 | 92,70% | 543,0 | 575,0 | 94,43% | 423,0 | 575,0 | 73,57% | 730,0 | 575,0 | 126,96% | 639,0 | 575,0 | 111,13% |
| TOTAL | 1.099,0 | 1.265,0 | 86,88% | 1.230,0 | 1.265,0 | 97,23% | 1.240,0 | 1.265,0 | 98,02% | 1.133,0 | 1.265,0 | 89,57% | 1.436,0 | 1.265,0 | 113,52% | 1.155,0 | 1.265,0 | 91,30% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUÍZ | 668,0 | 690,0 | 96,81% | 542,0 | 690,0 | 78,55% | 729,0 | 690,0 | 105,65% | 692,0 | 690,0 | 100,29% | 708,0 | 690,0 | 102,61% | 771,0 | 690,0 | 111,74% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 1.371,0 | 1.380,0 | 99,35% | 1.215,0 | 1.380,0 | 88,04% | 1.707,0 | 1.380,0 | 123,70% | 1.329,0 | 1.380,0 | 96,30% | 1.374,0 | 1.380,0 | 99,57% | 1.596,0 | 1.380,0 | 115,65% |
| TOTAL | 2.039,0 | 2.070,0 | 98,50% | 1.757,0 | 2.070,0 | 84,88% | 2.436,0 | 2.070,0 | 117,68% | 2.021,0 | 2.070,0 | 97,63% | 2.082,0 | 2.070,0 | 100,58% | 2.367,0 | 2.070,0 | 114,35% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES CAPÃO REDONDO | 183,0 | 345,0 | 53,04% | 294,0 | 345,0 | 85,22% | 378,0 | 345,0 | 109,57% | 350,0 | 345,0 | 101,45% | 453,0 | 345,0 | 131,30% | 380,0 | 345,0 | 110,14% |
| TOTAL | 183,0 | 345,0 | 53,04% | 294,0 | 345,0 | 85,22% | 378,0 | 345,0 | 109,57% | 350,0 | 345,0 | 101,45% | 453,0 | 345,0 | 131,30% | 380,0 | 345,0 | 110,14% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES CAPÃO REDONDO | 95,0 | 230,0 | 41,30% | 142,0 | 230,0 | 61,74% | 226,0 | 230,0 | 98,26% | 280,0 | 230,0 | 121,74% | 281,0 | 230,0 | 122,17% | 198,0 | 230,0 | 86,09% |
| TOTAL | 95,0 | 230,0 | 41,30% | 142,0 | 230,0 | 61,74% | 226,0 | 230,0 | 98,26% | 280,0 | 230,0 | 121,74% | 281,0 | 230,0 | 122,17% | 198,0 | 230,0 | 86,09% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUÍZ | 221,0 | 575,0 | 38,43% | 485,0 | 575,0 | 84,35% | 571,0 | 575,0 | 99,30% | 567,0 | 575,0 | 98,61% | 691,0 | 575,0 | 120,17% | 653,0 | 575,0 | 113,57% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 232,0 | 345,0 | 67,25% | 359,0 | 345,0 | 104,06% | 331,0 | 345,0 | 95,94% | 292,0 | 345,0 | 84,64% | 416,0 | 345,0 | 120,58% | 341,0 | 345,0 | 98,84% |
| TOTAL | 453,0 | 920,0 | 49,24% | 844,0 | 920,0 | 91,74% | 902,0 | 920,0 | 98,04% | 859,0 | 920,0 | 93,37% | 1.107,0 | 920,0 | 120,33% | 994,0 | 920,0 | 108,04% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUÍZ | 563,0 | 690,0 | 81,59% | 601,0 | 690,0 | 87,10% | 922,0 | 690,0 | 133,62% | 789,0 | 690,0 | 114,35% | 564,0 | 690,0 | 81,74% | 861,0 | 690,0 | 124,78% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 758,0 | 690,0 | 109,86% | 571,0 | 690,0 | 82,75% | 756,0 | 690,0 | 109,57% | 739,0 | 690,0 | 107,10% | 737,0 | 690,0 | 106,81% | 834,0 | 690,0 | 120,87% |
| TOTAL | 1.321,0 | 1.380,0 | 95,72% | 1.172,0 | 1.380,0 | 84,93% | 1.678,0 | 1.380,0 | 121,59% | 1.528,0 | 1.380,0 | 110,72% | 1.301,0 | 1.380,0 | 94,28% | 1.695,0 | 1.380,0 | 122,83% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES CAPÃO REDONDO | 268,0 | 230,0 | 116,52% | 174,0 | 230,0 | 75,65% | 123,0 | 230,0 | 53,48% | 236,0 | 230,0 | 102,61% | 236,0 | 230,0 | 102,61% | 217,0 | 230,0 | 94,35% |

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 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|---|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|
| TOTAL | 268,0 | 230,0 | 116,52% | 174,0 | 230,0 | 75,65% | 123,0 | 230,0 | 53,48% | 236,0 | 230,0 | 102,61% | 236,0 | 230,0 | 102,61% | 217,0 | 230,0 | 94,35% |
| SERVIÇO: 0009-PAI - PROGRAMA C | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| UBS JARDIM MARACÁ | 220,0 | 192,0 | 114,58% | 214,0 | 192,0 | 111,46% | 210,0 | 192,0 | 109,38% | 213,0 | 192,0 | 110,94% | 211,0 | 192,0 | 109,90% | 208,0 | 192,0 | 108,33% |
| TOTAL | 220,0 | 192,0 | 114,58% | 214,0 | 192,0 | 111,46% | 210,0 | 192,0 | 109,38% | 213,0 | 192,0 | 110,94% | 211,0 | 192,0 | 109,90% | 208,0 | 192,0 | 108,33% |
| SERVIÇO: 0014-ESPECIALIDADES OI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| CEO II VERA CRUZ | | | | 0,0 | 60,0 | 0,00% | 2,0 | 60,0 | 3,33% | 118,0 | 60,0 | 196,67% | 280,0 | 60,0 | 466,67% | 128,0 | 60,0 | 213,33% |
| TOTAL | | | | 0,0 | 60,0 | 0,00% | 2,0 | 60,0 | 3,33% | 118,0 | 60,0 | 196,67% | 280,0 | 60,0 | 466,67% | 128,0 | 60,0 | 213,33% |
| SERVIÇO: 0014-ESPECIALIDADES OI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| CEO II VERA CRUZ | | | | 0,0 | 80,0 | 0,00% | 12,0 | 80,0 | 15,00% | 41,0 | 80,0 | 51,25% | 58,0 | 80,0 | 72,50% | 68,0 | 80,0 | 85,00% |
| TOTAL | | | | 0,0 | 80,0 | 0,00% | 12,0 | 80,0 | 15,00% | 41,0 | 80,0 | 51,25% | 58,0 | 80,0 | 72,50% | 68,0 | 80,0 | 85,00% |
| SERVIÇO: 0014-ESPECIALIDADES OI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| CEO II VERA CRUZ | | | | 0,0 | 80,0 | 0,00% | 2,0 | 80,0 | 2,50% | 29,0 | 80,0 | 36,25% | 85,0 | 80,0 | 106,25% | 69,0 | 80,0 | 86,25% |
| TOTAL | | | | 0,0 | 80,0 | 0,00% | 2,0 | 80,0 | 2,50% | 29,0 | 80,0 | 36,25% | 85,0 | 80,0 | 106,25% | 69,0 | 80,0 | 86,25% |
| SERVIÇO: 0014-ESPECIALIDADES OI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| CEO II VERA CRUZ | | | | 0,0 | 160,0 | 0,00% | 12,0 | 160,0 | 7,50% | 150,0 | 160,0 | 93,75% | 320,0 | 160,0 | 200,00% | 147,0 | 160,0 | 91,88% |
| TOTAL | | | | 0,0 | 160,0 | 0,00% | 12,0 | 160,0 | 7,50% | 150,0 | 160,0 | 93,75% | 320,0 | 160,0 | 200,00% | 147,0 | 160,0 | 91,88% |
| SERVIÇO: 0014-ESPECIALIDADES OI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| CEO II VERA CRUZ | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SERVIÇO: 0014-ESPECIALIDADES OI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| CEO II VERA CRUZ | | | | 0,0 | 120,0 | 0,00% | 23,0 | 120,0 | 19,17% | 39,0 | 120,0 | 32,50% | 92,0 | 120,0 | 76,67% | 122,0 | 120,0 | 101,67% |
| TOTAL | | | | 0,0 | 120,0 | 0,00% | 23,0 | 120,0 | 19,17% | 39,0 | 120,0 | 32,50% | 92,0 | 120,0 | 76,67% | 122,0 | 120,0 | 101,67% |
| SERVIÇO: 0014-ESPECIALIDADES OI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| CEO II VERA CRUZ | | | | 0,0 | 160,0 | 0,00% | 0,0 | 160,0 | 0,00% | 28,0 | 160,0 | 17,50% | 47,0 | 160,0 | 29,38% | 60,0 | 160,0 | 37,50% |
| TOTAL | | | | 0,0 | 160,0 | 0,00% | 0,0 | 160,0 | 0,00% | 28,0 | 160,0 | 17,50% | 47,0 | 160,0 | 29,38% | 60,0 | 160,0 | 37,50% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORACERTA M BOI MIRIM I | 103,0 | 100,0 | 103,00% | 102,0 | 100,0 | 102,00% | 108,0 | 100,0 | 108,00% | 100,0 | 100,0 | 100,00% | 107,0 | 100,0 | 107,00% | 108,0 | 100,0 | 108,00% |
| TOTAL | 103,0 | 100,0 | 103,00% | 102,0 | 100,0 | 102,00% | 108,0 | 100,0 | 108,00% | 100,0 | 100,0 | 100,00% | 107,0 | 100,0 | 107,00% | 108,0 | 100,0 | 108,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORACERTA M BOI MIRIM I | 774,0 | 650,0 | 119,08% | 739,0 | 650,0 | 113,69% | 866,0 | 650,0 | 133,23% | 699,0 | 650,0 | 107,54% | 760,0 | 650,0 | 116,92% | 671,0 | 650,0 | 103,23% |
| TOTAL | 774,0 | 650,0 | 119,08% | 739,0 | 650,0 | 113,69% | 866,0 | 650,0 | 133,23% | 699,0 | 650,0 | 107,54% | 760,0 | 650,0 | 116,92% | 671,0 | 650,0 | 103,23% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUIZ | 235,0 | 200,0 | 117,50% | 177,0 | 200,0 | 88,50% | 275,0 | 200,0 | 137,50% | 183,0 | 200,0 | 91,50% | 238,0 | 200,0 | 119,00% | 221,0 | 200,0 | 110,50% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 194,0 | 150,0 | 129,33% | 165,0 | 150,0 | 110,00% | 307,0 | 150,0 | 204,67% | 201,0 | 150,0 | 134,00% | 195,0 | 150,0 | 130,00% | 192,0 | 150,0 | 128,00% |
| HOSP DIA DA REDE HORACERTA CAMPO LIMPO | 200,0 | 200,0 | 100,00% | 194,0 | 200,0 | 97,00% | 202,0 | 200,0 | 101,00% | 191,0 | 200,0 | 95,50% | 203,0 | 200,0 | 101,50% | 198,0 | 200,0 | 99,00% |
| TOTAL | 629,0 | 550,0 | 114,36% | 536,0 | 550,0 | 97,45% | 784,0 | 550,0 | 142,55% | 575,0 | 550,0 | 104,55% | 636,0 | 550,0 | 115,64% | 611,0 | 550,0 | 111,09% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUIZ | 188,0 | 200,0 | 94,00% | 207,0 | 200,0 | 103,50% | 214,0 | 200,0 | 107,00% | 202,0 | 200,0 | 101,00% | 223,0 | 200,0 | 111,50% | 202,0 | 200,0 | 101,00% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 288,0 | 300,0 | 96,00% | 285,0 | 300,0 | 95,00% | 311,0 | 300,0 | 103,67% | 273,0 | 300,0 | 91,00% | 325,0 | 300,0 | 108,33% | 311,0 | 300,0 | 103,67% |
| HOSP DIA DA REDE HORACERTA CAMPO LIMPO | 103,0 | 100,0 | 103,00% | 103,0 | 100,0 | 103,00% | 118,0 | 100,0 | 118,00% | 111,0 | 100,0 | 111,00% | 129,0 | 100,0 | 129,00% | 133,0 | 100,0 | 133,00% |
| HOSP DIA DA REDE HORACERTA M BOI MIRIM II | 115,0 | 100,0 | 115,00% | 99,0 | 100,0 | 99,00% | 104,0 | 100,0 | 104,00% | 95,0 | 100,0 | 95,00% | 115,0 | 100,0 | 115,00% | 121,0 | 100,0 | 121,00% |
| TOTAL | 694,0 | 700,0 | 99,14% | 694,0 | 700,0 | 99,14% | 747,0 | 700,0 | 106,71% | 681,0 | 700,0 | 97,29% | 792,0 | 700,0 | 113,14% | 767,0 | 700,0 | 109,57% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUIZ | 116,0 | 110,0 | 105,45% | 110,0 | 110,0 | 100,00% | 115,0 | 110,0 | 104,55% | 114,0 | 110,0 | 103,64% | 116,0 | 110,0 | 105,45% | 116,0 | 110,0 | 105,45% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 115,0 | 110,0 | 104,55% | 115,0 | 110,0 | 104,55% | 115,0 | 110,0 | 104,55% | 115,0 | 110,0 | 104,55% | 115,0 | 110,0 | 104,55% | 115,0 | 110,0 | 104,55% |

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 Contrato de Gestão R006/2015 - REDE ASSIST. D.A. J.ÂNGELA DA STS M'BOI MIRIM E D.A.CAPÃO REDONDO DA STS C.LIMPO
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|---|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 114,0 | 110,0 | 103,64% | 110,0 | 110,0 | 100,00% | 110,0 | 110,0 | 100,00% | 109,0 | 110,0 | 99,09% | 111,0 | 110,0 | 100,91% | 110,0 | 110,0 | 100,00% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 110,0 | 110,0 | 100,00% | 110,0 | 110,0 | 100,00% | 110,0 | 110,0 | 100,00% | 109,0 | 110,0 | 99,09% | 110,0 | 110,0 | 100,00% | 110,0 | 110,0 | 100,00% |
| TOTAL | 455,0 | 440,0 | 103,41% | 445,0 | 440,0 | 101,14% | 450,0 | 440,0 | 102,27% | 447,0 | 440,0 | 101,59% | 452,0 | 440,0 | 102,73% | 451,0 | 440,0 | 102,50% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| AMA ESPECIALIDADES CAPÃO REDONDO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 884,0 | | | 912,0 | | | 1.037,0 | | | 931,0 | | | 986,0 | | | 923,0 | | |
| TOTAL | 884,0 | | | 912,0 | | | 1.037,0 | | | 931,0 | | | 986,0 | | | 923,0 | | |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUIZ | 25,0 | 22,0 | 113,64% | 21,0 | 22,0 | 95,45% | 25,0 | 22,0 | 113,64% | 23,0 | 22,0 | 104,55% | 25,0 | 22,0 | 113,64% | 23,0 | 22,0 | 104,55% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 25,0 | 22,0 | 113,64% | 25,0 | 22,0 | 113,64% | 25,0 | 22,0 | 113,64% | 22,0 | 22,0 | 100,00% | 24,0 | 22,0 | 109,09% | 24,0 | 22,0 | 109,09% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 24,0 | 22,0 | 109,09% | 23,0 | 22,0 | 104,55% | 23,0 | 22,0 | 104,55% | 22,0 | 22,0 | 100,00% | 22,0 | 22,0 | 100,00% | 24,0 | 22,0 | 109,09% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 22,0 | 22,0 | 100,00% | 22,0 | 22,0 | 100,00% | 22,0 | 22,0 | 100,00% | 21,0 | 22,0 | 95,45% | 22,0 | 22,0 | 100,00% | 22,0 | 22,0 | 100,00% |
| TOTAL | 96,0 | 88,0 | 109,09% | 91,0 | 88,0 | 103,41% | 95,0 | 88,0 | 107,95% | 88,0 | 88,0 | 100,00% | 93,0 | 88,0 | 105,68% | 93,0 | 88,0 | 105,68% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | |
| TOTAL | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | |
| TOTAL | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES CAPÃO REDONDO | 80,0 | 80,0 | 100,00% | 80,0 | 80,0 | 100,00% | 80,0 | 80,0 | 100,00% | 80,0 | 80,0 | 100,00% | 80,0 | 80,0 | 100,00% | 82,0 | 80,0 | 102,50% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 100,0 | 100,0 | 100,00% | 88,0 | 100,0 | 88,00% | 87,0 | 100,0 | 87,00% | 92,0 | 100,0 | 92,00% | 94,0 | 100,0 | 94,00% | 98,0 | 100,0 | 98,00% |
| TOTAL | 180,0 | 180,0 | 100,00% | 168,0 | 180,0 | 93,33% | 167,0 | 180,0 | 92,78% | 172,0 | 180,0 | 95,56% | 174,0 | 180,0 | 96,67% | 180,0 | 180,0 | 100,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUIZ | 336,0 | 300,0 | 112,00% | 280,0 | 300,0 | 93,33% | 393,0 | 300,0 | 131,00% | 322,0 | 300,0 | 107,33% | 387,0 | 300,0 | 129,00% | 323,0 | 300,0 | 107,67% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 327,0 | 300,0 | 109,00% | 384,0 | 300,0 | 128,00% | 336,0 | 300,0 | 112,00% | 317,0 | 300,0 | 105,67% | 273,0 | 300,0 | 91,00% | 302,0 | 300,0 | 100,67% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 707,0 | 700,0 | 101,00% | 671,0 | 700,0 | 95,86% | 925,0 | 700,0 | 132,14% | 706,0 | 700,0 | 100,86% | 684,0 | 700,0 | 97,71% | 705,0 | 700,0 | 100,71% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 563,0 | 600,0 | 93,83% | 612,0 | 600,0 | 102,00% | 676,0 | 600,0 | 112,67% | 524,0 | 600,0 | 87,33% | 739,0 | 600,0 | 123,17% | 731,0 | 600,0 | 121,83% |
| TOTAL | 1.933,0 | 1.900,0 | 101,74% | 1.947,0 | 1.900,0 | 102,47% | 2.330,0 | 1.900,0 | 122,63% | 1.869,0 | 1.900,0 | 98,37% | 2.083,0 | 1.900,0 | 109,63% | 2.061,0 | 1.900,0 | 108,47% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| AMA ESPECIALIDADES JARDIM SÃO LUIZ | 301,0 | 260,0 | 115,77% | 233,0 | 260,0 | 89,62% | 304,0 | 260,0 | 116,92% | 264,0 | 260,0 | 101,54% | 275,0 | 260,0 | 105,77% | 289,0 | 260,0 | 111,15% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 246,0 | 260,0 | 94,62% | 284,0 | 260,0 | 109,23% | 315,0 | 260,0 | 121,15% | 212,0 | 260,0 | 81,54% | 311,0 | 260,0 | 119,62% | 279,0 | 260,0 | 107,31% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 303,0 | 250,0 | 121,20% | 215,0 | 250,0 | 86,00% | 249,0 | 250,0 | 99,60% | 252,0 | 250,0 | 100,80% | 352,0 | 250,0 | 140,80% | 260,0 | 250,0 | 104,00% |
| TOTAL | 850,0 | 770,0 | 110,39% | 732,0 | 770,0 | 95,06% | 868,0 | 770,0 | 112,73% | 728,0 | 770,0 | 94,55% | 938,0 | 770,0 | 121,82% | 828,0 | 770,0 | 107,53% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 130,0 | | | 157,0 | | | 251,0 | | | 204,0 | | | 225,0 | | | 226,0 | | |

Relatório de Produção Anual 2017
 Contrato de Gestão R006/2015 - REDE ASSIST. D.A. J.ÂNGELA DA STS M'BOI MIRIM E D.A.CAPÃO REDONDO DA STS C.LIMPO
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|--|----------------|----------------|----------------|-----------------|----------------|----------------|-----------------|----------------|----------------|-----------------|----------------|----------------|-----------------|----------------|----------------|-----------------|----------------|----------------|
| AMA ESPECIALIDADES JARDIM SÃO LUIZ | 839,0 | | | 567,0 | | | 781,0 | | | 705,0 | | | 881,0 | | | 745,0 | | |
| AMA ESPECIALIDADES CAPÃO REDONDO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 689,0 | | | 539,0 | | | 583,0 | | | 604,0 | | | 536,0 | | | 382,0 | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 524,0 | | | 536,0 | | | 559,0 | | | 505,0 | | | 518,0 | | | 572,0 | | |
| TOTAL | 2.182,0 | | | 1.799,0 | | | 2.174,0 | | | 2.018,0 | | | 2.160,0 | | | 1.925,0 | | |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP MUN M BOI MIRIM | 546,0 | 500,0 | 109,20% | 460,0 | 500,0 | 92,00% | 513,0 | 500,0 | 102,60% | 442,0 | 500,0 | 88,40% | 510,0 | 500,0 | 102,00% | 508,0 | 500,0 | 101,60% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 250,0 | 250,0 | 100,00% | 250,0 | 250,0 | 100,00% | 250,0 | 250,0 | 100,00% | 250,0 | 250,0 | 100,00% | 250,0 | 250,0 | 100,00% | 250,0 | 250,0 | 100,00% |
| TOTAL | 796,0 | 750,0 | 106,13% | 710,0 | 750,0 | 94,67% | 763,0 | 750,0 | 101,73% | 692,0 | 750,0 | 92,27% | 760,0 | 750,0 | 101,33% | 758,0 | 750,0 | 101,07% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 259,0 | 200,0 | 129,50% | 218,0 | 200,0 | 109,00% | 261,0 | 200,0 | 130,50% | 208,0 | 200,0 | 104,00% | 253,0 | 200,0 | 126,50% | 227,0 | 200,0 | 113,50% |
| TOTAL | 259,0 | 200,0 | 129,50% | 218,0 | 200,0 | 109,00% | 261,0 | 200,0 | 130,50% | 208,0 | 200,0 | 104,00% | 253,0 | 200,0 | 126,50% | 227,0 | 200,0 | 113,50% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 212,0 | 200,0 | 106,00% | 203,0 | 200,0 | 101,50% | 221,0 | 200,0 | 110,50% | 217,0 | 200,0 | 108,50% | 195,0 | 200,0 | 97,50% | 200,0 | 200,0 | 100,00% |
| TOTAL | 212,0 | 200,0 | 106,00% | 203,0 | 200,0 | 101,50% | 221,0 | 200,0 | 110,50% | 217,0 | 200,0 | 108,50% | 195,0 | 200,0 | 97,50% | 200,0 | 200,0 | 100,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 103,0 | 100,0 | 103,00% | 107,0 | 100,0 | 107,00% | 110,0 | 100,0 | 110,00% | 109,0 | 100,0 | 109,00% | 111,0 | 100,0 | 111,00% | 109,0 | 100,0 | 109,00% |
| TOTAL | 103,0 | 100,0 | 103,00% | 107,0 | 100,0 | 107,00% | 110,0 | 100,0 | 110,00% | 109,0 | 100,0 | 109,00% | 111,0 | 100,0 | 111,00% | 109,0 | 100,0 | 109,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SERVIÇO: 0020-CAPS II INFANTO JU | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| CAPS INFANTO JUVENIL II M BOI MIRIM | 215,0 | 155,0 | 138,71% | 247,0 | 155,0 | 159,35% | 256,0 | 155,0 | 165,16% | 246,0 | 155,0 | 158,71% | 291,0 | 155,0 | 187,74% | 292,0 | 155,0 | 188,39% |
| TOTAL | 215,0 | 155,0 | 138,71% | 247,0 | 155,0 | 159,35% | 256,0 | 155,0 | 165,16% | 246,0 | 155,0 | 158,71% | 291,0 | 155,0 | 187,74% | 292,0 | 155,0 | 188,39% |
| SERVIÇO: 0022-PSM/PA - PRONTO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| PA MUN JARDIM MACEDÔNIA | 9.936,0 | | | 11.301,0 | | | 13.064,0 | | | 11.365,0 | | | 11.536,0 | | | 10.847,0 | | |
| TOTAL | 9.936,0 | | | 11.301,0 | | | 13.064,0 | | | 11.365,0 | | | 11.536,0 | | | 10.847,0 | | |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 0,0 | 229,0 | 0,00% | 204,0 | 229,0 | 89,08% | 296,0 | 229,0 | 129,26% | 196,0 | 229,0 | 85,59% | 241,0 | 229,0 | 105,24% | 236,0 | 229,0 | 103,06% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 318,0 | 343,0 | 92,71% | 390,0 | 343,0 | 113,70% | 475,0 | 343,0 | 138,48% | 349,0 | 343,0 | 101,75% | 462,0 | 343,0 | 134,69% | 402,0 | 343,0 | 117,20% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 576,0 | 572,0 | 100,70% | 534,0 | 572,0 | 93,36% | 688,0 | 572,0 | 120,28% | 537,0 | 572,0 | 93,88% | 702,0 | 572,0 | 122,73% | 610,0 | 572,0 | 106,64% |
| TOTAL | 894,0 | 1.144,0 | 78,15% | 1.128,0 | 1.144,0 | 98,60% | 1.459,0 | 1.144,0 | 127,53% | 1.082,0 | 1.144,0 | 94,58% | 1.405,0 | 1.144,0 | 122,81% | 1.248,0 | 1.144,0 | 109,09% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 97,0 | 114,0 | 85,09% | 124,0 | 114,0 | 108,77% | 133,0 | 114,0 | 116,67% | 102,0 | 114,0 | 89,47% | 160,0 | 114,0 | 140,35% | 123,0 | 114,0 | 107,89% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 25,0 | 57,0 | 43,86% | 66,0 | 57,0 | 115,79% | 86,0 | 57,0 | 150,88% | 58,0 | 57,0 | 101,75% | 66,0 | 57,0 | 115,79% | 65,0 | 57,0 | 114,04% |
| TOTAL | 122,0 | 171,0 | 71,35% | 190,0 | 171,0 | 111,11% | 219,0 | 171,0 | 128,07% | 160,0 | 171,0 | 93,57% | 226,0 | 171,0 | 132,16% | 188,0 | 171,0 | 109,94% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 341,0 | 208,0 | 163,94% | 320,0 | 208,0 | 153,85% | 289,0 | 208,0 | 138,94% | 216,0 | 208,0 | 103,85% | 339,0 | 208,0 | 162,98% | 321,0 | 208,0 | 154,33% |

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 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|---|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 410,0 | 250,0 | 164,00% | 340,0 | 250,0 | 136,00% | 421,0 | 250,0 | 168,40% | 292,0 | 250,0 | 116,80% | 437,0 | 250,0 | 174,80% | 321,0 | 250,0 | 128,40% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 412,0 | 312,0 | 132,05% | 394,0 | 312,0 | 126,28% | 564,0 | 312,0 | 180,77% | 512,0 | 312,0 | 164,10% | 525,0 | 312,0 | 168,27% | 432,0 | 312,0 | 138,46% |
| TOTAL | 1.163,0 | 770,0 | 151,04% | 1.054,0 | 770,0 | 136,88% | 1.274,0 | 770,0 | 165,45% | 1.020,0 | 770,0 | 132,47% | 1.301,0 | 770,0 | 168,96% | 1.074,0 | 770,0 | 139,48% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 44,0 | 31,0 | 141,94% | 48,0 | 31,0 | 154,84% | 52,0 | 31,0 | 167,74% | 39,0 | 31,0 | 125,81% | 41,0 | 31,0 | 132,26% | 53,0 | 31,0 | 170,97% |
| TOTAL | 44,0 | 31,0 | 141,94% | 48,0 | 31,0 | 154,84% | 52,0 | 31,0 | 167,74% | 39,0 | 31,0 | 125,81% | 41,0 | 31,0 | 132,26% | 53,0 | 31,0 | 170,97% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 191,0 | 177,0 | 107,91% | 198,0 | 177,0 | 111,86% | 241,0 | 177,0 | 136,16% | 133,0 | 177,0 | 75,14% | 175,0 | 177,0 | 98,87% | 193,0 | 177,0 | 109,04% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 213,0 | 166,0 | 128,31% | 222,0 | 166,0 | 133,73% | 233,0 | 166,0 | 140,36% | 149,0 | 166,0 | 89,76% | 198,0 | 166,0 | 119,28% | 203,0 | 166,0 | 122,29% |
| TOTAL | 404,0 | 343,0 | 117,78% | 420,0 | 343,0 | 122,45% | 474,0 | 343,0 | 138,19% | 282,0 | 343,0 | 82,22% | 373,0 | 343,0 | 108,75% | 396,0 | 343,0 | 115,45% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 554,0 | 534,0 | 103,75% | 479,0 | 534,0 | 89,70% | 638,0 | 534,0 | 119,48% | 386,0 | 534,0 | 72,28% | 647,0 | 534,0 | 121,16% | 552,0 | 534,0 | 103,37% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 295,0 | 291,0 | 101,37% | 328,0 | 291,0 | 112,71% | 467,0 | 291,0 | 160,48% | 425,0 | 291,0 | 146,05% | 410,0 | 291,0 | 140,89% | 422,0 | 291,0 | 145,02% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 475,0 | 364,0 | 130,49% | 316,0 | 364,0 | 86,81% | 491,0 | 364,0 | 134,89% | 371,0 | 364,0 | 101,92% | 316,0 | 364,0 | 86,81% | 345,0 | 364,0 | 94,78% |
| TOTAL | 1.324,0 | 1.189,0 | 111,35% | 1.123,0 | 1.189,0 | 94,45% | 1.596,0 | 1.189,0 | 134,23% | 1.182,0 | 1.189,0 | 99,41% | 1.373,0 | 1.189,0 | 115,48% | 1.319,0 | 1.189,0 | 110,93% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 300,0 | 229,0 | 131,00% | 246,0 | 229,0 | 107,42% | 221,0 | 229,0 | 96,51% | 143,0 | 229,0 | 62,45% | 270,0 | 229,0 | 117,90% | 225,0 | 229,0 | 98,25% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 315,0 | 344,0 | 91,57% | 329,0 | 344,0 | 95,64% | 436,0 | 344,0 | 126,74% | 376,0 | 344,0 | 109,30% | 399,0 | 344,0 | 115,99% | 348,0 | 344,0 | 101,16% |
| TOTAL | 615,0 | 573,0 | 107,33% | 575,0 | 573,0 | 100,35% | 657,0 | 573,0 | 114,66% | 519,0 | 573,0 | 90,58% | 669,0 | 573,0 | 116,75% | 573,0 | 573,0 | 100,00% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 120,0 | 114,0 | 105,26% | 101,0 | 114,0 | 88,60% | 131,0 | 114,0 | 114,91% | 121,0 | 114,0 | 106,14% | 119,0 | 114,0 | 104,39% | 125,0 | 114,0 | 109,65% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 105,0 | 114,0 | 92,11% | 83,0 | 114,0 | 72,81% | 127,0 | 114,0 | 111,40% | 101,0 | 114,0 | 88,60% | 202,0 | 114,0 | 177,19% | 116,0 | 114,0 | 101,75% |
| TOTAL | 225,0 | 228,0 | 98,68% | 184,0 | 228,0 | 80,70% | 258,0 | 228,0 | 113,16% | 222,0 | 228,0 | 97,37% | 321,0 | 228,0 | 140,79% | 241,0 | 228,0 | 105,70% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 141,0 | 229,0 | 61,57% | 200,0 | 229,0 | 87,34% | 250,0 | 229,0 | 109,17% | 152,0 | 229,0 | 66,38% | 233,0 | 229,0 | 101,75% | 218,0 | 229,0 | 95,20% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 170,0 | 172,0 | 98,84% | 177,0 | 172,0 | 102,91% | 230,0 | 172,0 | 133,72% | 120,0 | 172,0 | 69,77% | 171,0 | 172,0 | 99,42% | 201,0 | 172,0 | 116,86% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 118,0 | 229,0 | 51,53% | 122,0 | 229,0 | 53,28% | 213,0 | 229,0 | 93,01% | 127,0 | 229,0 | 55,46% | 224,0 | 229,0 | 97,82% | 195,0 | 229,0 | 85,15% |
| TOTAL | 429,0 | 630,0 | 68,10% | 499,0 | 630,0 | 79,21% | 693,0 | 630,0 | 110,00% | 399,0 | 630,0 | 63,33% | 628,0 | 630,0 | 99,68% | 614,0 | 630,0 | 97,46% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 126,0 | 114,0 | 110,53% | 133,0 | 114,0 | 116,67% | 156,0 | 114,0 | 136,84% | 60,0 | 114,0 | 52,63% | 136,0 | 114,0 | 119,30% | 138,0 | 114,0 | 121,05% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 0,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% |
| TOTAL | 126,0 | 114,0 | 110,53% | 133,0 | 114,0 | 116,67% | 156,0 | 114,0 | 136,84% | 60,0 | 114,0 | 52,63% | 136,0 | 114,0 | 119,30% | 138,0 | 114,0 | 121,05% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 611,0 | 686,0 | 89,07% | 606,0 | 686,0 | 88,34% | 763,0 | 686,0 | 111,22% | 562,0 | 686,0 | 81,92% | 750,0 | 686,0 | 109,33% | 580,0 | 686,0 | 84,55% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 119,0 | 114,0 | 104,39% | 114,0 | 114,0 | 100,00% | 149,0 | 114,0 | 130,70% | 114,0 | 114,0 | 100,00% | 120,0 | 114,0 | 105,26% | 102,0 | 114,0 | 89,47% |
| TOTAL | 730,0 | 800,0 | 91,25% | 720,0 | 800,0 | 90,00% | 912,0 | 800,0 | 114,00% | 676,0 | 800,0 | 84,50% | 870,0 | 800,0 | 108,75% | 682,0 | 800,0 | 85,25% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 91,0 | 57,0 | 159,65% | 54,0 | 57,0 | 94,74% | 77,0 | 57,0 | 135,09% | 57,0 | 57,0 | 100,00% | 0,0 | 57,0 | 0,00% | 73,0 | 57,0 | 128,07% |
| TOTAL | 91,0 | 57,0 | 159,65% | 54,0 | 57,0 | 94,74% | 77,0 | 57,0 | 135,09% | 57,0 | 57,0 | 100,00% | 0,0 | 57,0 | 0,00% | 73,0 | 57,0 | 128,07% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |

Relatório de Produção Anual 2017
 Contrato de Gestão R006/2015 - REDE ASSIST. D.A. J.ÂNGELA DA STS M'BOI MIRIM E D.A. CAPÃO REDONDO DA STS C.LIMPO
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 106,0 | 114,0 | 92,98% | 139,0 | 114,0 | 121,93% | 100,0 | 114,0 | 87,72% | 177,0 | 114,0 | 155,26% | 159,0 | 114,0 | 139,47% | 139,0 | 114,0 | 121,93% |
| TOTAL | 106,0 | 114,0 | 92,98% | 139,0 | 114,0 | 121,93% | 100,0 | 114,0 | 87,72% | 177,0 | 114,0 | 155,26% | 159,0 | 114,0 | 139,47% | 139,0 | 114,0 | 121,93% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 101,0 | 114,0 | 88,60% | 99,0 | 114,0 | 86,84% | 221,0 | 114,0 | 193,86% | 122,0 | 114,0 | 107,02% | 82,0 | 114,0 | 71,93% | 119,0 | 114,0 | 104,39% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 201,0 | 229,0 | 87,77% | 131,0 | 229,0 | 57,21% | 261,0 | 229,0 | 113,97% | 219,0 | 229,0 | 95,63% | 279,0 | 229,0 | 121,83% | 262,0 | 229,0 | 114,41% |
| TOTAL | 302,0 | 343,0 | 88,05% | 230,0 | 343,0 | 67,06% | 482,0 | 343,0 | 140,52% | 341,0 | 343,0 | 99,42% | 361,0 | 343,0 | 105,25% | 381,0 | 343,0 | 111,08% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 121,0 | 114,0 | 106,14% | 135,0 | 114,0 | 118,42% | 69,0 | 114,0 | 60,53% | 81,0 | 114,0 | 71,05% | 127,0 | 114,0 | 111,40% | 82,0 | 114,0 | 71,93% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 104,0 | 114,0 | 91,23% | 0,0 | 114,0 | 0,00% | 112,0 | 114,0 | 98,25% | 118,0 | 114,0 | 103,51% | 109,0 | 114,0 | 95,61% | 108,0 | 114,0 | 94,74% |
| TOTAL | 225,0 | 228,0 | 98,68% | 135,0 | 228,0 | 59,21% | 181,0 | 228,0 | 79,39% | 199,0 | 228,0 | 87,28% | 236,0 | 228,0 | 103,51% | 190,0 | 228,0 | 83,33% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 170,0 | 114,0 | 149,12% | 112,0 | 114,0 | 98,25% | 167,0 | 114,0 | 146,49% | 158,0 | 114,0 | 138,60% | 169,0 | 114,0 | 148,25% | 161,0 | 114,0 | 141,23% |
| TOTAL | 170,0 | 114,0 | 149,12% | 112,0 | 114,0 | 98,25% | 167,0 | 114,0 | 146,49% | 158,0 | 114,0 | 138,60% | 169,0 | 114,0 | 148,25% | 161,0 | 114,0 | 141,23% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 1.372,0 | 1.275,0 | 107,61% | 1.357,0 | 1.275,0 | 106,43% | 1.377,0 | 1.275,0 | 108,00% | 1.431,0 | 1.275,0 | 112,24% | 1.387,0 | 1.275,0 | 108,78% | 1.339,0 | 1.275,0 | 105,02% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 729,0 | 700,0 | 104,14% | 654,0 | 700,0 | 93,43% | 709,0 | 700,0 | 101,29% | 723,0 | 700,0 | 103,29% | 703,0 | 700,0 | 100,43% | 821,0 | 700,0 | 117,29% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 298,0 | 229,0 | 130,13% | 214,0 | 229,0 | 93,45% | 262,0 | 229,0 | 114,41% | 219,0 | 229,0 | 95,63% | 326,0 | 229,0 | 142,36% | 217,0 | 229,0 | 94,76% |
| TOTAL | 2.399,0 | 2.204,0 | 108,85% | 2.225,0 | 2.204,0 | 100,95% | 2.348,0 | 2.204,0 | 106,53% | 2.373,0 | 2.204,0 | 107,67% | 2.416,0 | 2.204,0 | 109,62% | 2.377,0 | 2.204,0 | 107,85% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 377,0 | 458,0 | 82,31% | 485,0 | 458,0 | 105,90% | 535,0 | 458,0 | 116,81% | 508,0 | 458,0 | 110,92% | 511,0 | 458,0 | 111,57% | 475,0 | 458,0 | 103,71% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 805,0 | 582,0 | 138,32% | 727,0 | 582,0 | 124,91% | 844,0 | 582,0 | 145,02% | 585,0 | 582,0 | 100,52% | 718,0 | 582,0 | 123,37% | 880,0 | 582,0 | 151,20% |
| TOTAL | 1.182,0 | 1.040,0 | 113,65% | 1.212,0 | 1.040,0 | 116,54% | 1.379,0 | 1.040,0 | 132,60% | 1.093,0 | 1.040,0 | 105,10% | 1.229,0 | 1.040,0 | 118,17% | 1.355,0 | 1.040,0 | 130,29% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 518,0 | 570,0 | 90,88% | 642,0 | 570,0 | 112,63% | 707,0 | 570,0 | 124,04% | 494,0 | 570,0 | 86,67% | 536,0 | 570,0 | 94,04% | 547,0 | 570,0 | 95,96% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 541,0 | 437,0 | 123,80% | 455,0 | 437,0 | 104,12% | 490,0 | 437,0 | 112,13% | 434,0 | 437,0 | 99,31% | 605,0 | 437,0 | 138,44% | 587,0 | 437,0 | 134,32% |
| TOTAL | 1.059,0 | 1.007,0 | 105,16% | 1.097,0 | 1.007,0 | 108,94% | 1.197,0 | 1.007,0 | 118,87% | 928,0 | 1.007,0 | 92,15% | 1.141,0 | 1.007,0 | 113,31% | 1.134,0 | 1.007,0 | 112,61% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 96,0 | 57,0 | 168,42% | 112,0 | 57,0 | 196,49% | 138,0 | 57,0 | 242,11% | 62,0 | 57,0 | 108,77% | 111,0 | 57,0 | 194,74% | 134,0 | 57,0 | 235,09% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 68,0 | 57,0 | 119,30% | 60,0 | 57,0 | 105,26% | 129,0 | 57,0 | 226,32% | 124,0 | 57,0 | 217,54% | 51,0 | 57,0 | 89,47% | 93,0 | 57,0 | 163,16% |
| TOTAL | 164,0 | 114,0 | 143,86% | 172,0 | 114,0 | 150,88% | 267,0 | 114,0 | 234,21% | 186,0 | 114,0 | 163,16% | 162,0 | 114,0 | 142,11% | 227,0 | 114,0 | 199,12% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 0,0 | 114,0 | 0,00% | 103,0 | 114,0 | 90,35% | 126,0 | 114,0 | 110,53% | 98,0 | 114,0 | 85,96% | 137,0 | 114,0 | 120,18% | 98,0 | 114,0 | 85,96% |
| TOTAL | 0,0 | 114,0 | 0,00% | 103,0 | 114,0 | 90,35% | 126,0 | 114,0 | 110,53% | 98,0 | 114,0 | 85,96% | 137,0 | 114,0 | 120,18% | 98,0 | 114,0 | 85,96% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 97,0 | 114,0 | 85,09% | 132,0 | 114,0 | 115,79% | 168,0 | 114,0 | 147,37% | 136,0 | 114,0 | 119,30% | 178,0 | 114,0 | 156,14% | 143,0 | 114,0 | 125,44% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 252,0 | 172,0 | 146,51% | 180,0 | 172,0 | 104,65% | 235,0 | 172,0 | 136,63% | 163,0 | 172,0 | 94,77% | 177,0 | 172,0 | 102,91% | 167,0 | 172,0 | 97,09% |
| TOTAL | 349,0 | 286,0 | 122,03% | 312,0 | 286,0 | 109,09% | 403,0 | 286,0 | 140,91% | 299,0 | 286,0 | 104,55% | 355,0 | 286,0 | 124,13% | 310,0 | 286,0 | 108,39% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 113,0 | 114,0 | 99,12% | 91,0 | 114,0 | 79,82% | 116,0 | 114,0 | 101,75% | 102,0 | 114,0 | 89,47% | 107,0 | 114,0 | 93,86% | 102,0 | 114,0 | 89,47% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 62,0 | 57,0 | 108,77% | 32,0 | 57,0 | 56,14% | 60,0 | 57,0 | 105,26% | 25,0 | 57,0 | 43,86% | 0,0 | 57,0 | 0,00% | 62,0 | 57,0 | 108,77% |

Relatório de Produção Anual 2017
 Contrato de Gestão R006/2015 - REDE ASSIST. D.A. J.ÂNGELA DA STS M'BOI MIRIM E D.A.CAPÃO REDONDO DA STS C.LIMPO
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|---------------------------------------|---------------|--------------|----------------|---------------|--------------|----------------|---------------|--------------|----------------|---------------|--------------|----------------|---------------|--------------|----------------|---------------|--------------|----------------|
| TOTAL | 175,0 | 171,0 | 102,34% | 123,0 | 171,0 | 71,93% | 176,0 | 171,0 | 102,92% | 127,0 | 171,0 | 74,27% | 107,0 | 171,0 | 62,57% | 164,0 | 171,0 | 95,91% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | | | | | | | | | | | | | | | | | | |
| CAMPO LIMPO | 0,0 | 114,0 | 0,00% | 0,0 | 114,0 | 0,00% | 122,0 | 114,0 | 107,02% | 136,0 | 114,0 | 119,30% | 127,0 | 114,0 | 111,40% | 139,0 | 114,0 | 121,93% |
| HOSP DIA DA REDE HORA CERTA M | | | | | | | | | | | | | | | | | | |
| BOI MIRIM II | 76,0 | 64,0 | 118,75% | 65,0 | 64,0 | 101,56% | 81,0 | 64,0 | 126,56% | 60,0 | 64,0 | 93,75% | 0,0 | 64,0 | 0,00% | 81,0 | 64,0 | 126,56% |
| TOTAL | 76,0 | 178,0 | 42,70% | 65,0 | 178,0 | 36,52% | 203,0 | 178,0 | 114,04% | 196,0 | 178,0 | 110,11% | 127,0 | 178,0 | 71,35% | 220,0 | 178,0 | 123,60% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M | | | | | | | | | | | | | | | | | | |
| BOI MIRIM I | 453,0 | 686,0 | 66,03% | 651,0 | 686,0 | 94,90% | 788,0 | 686,0 | 114,87% | 610,0 | 686,0 | 88,92% | 787,0 | 686,0 | 114,72% | 703,0 | 686,0 | 102,48% |
| TOTAL | 453,0 | 686,0 | 66,03% | 651,0 | 686,0 | 94,90% | 788,0 | 686,0 | 114,87% | 610,0 | 686,0 | 88,92% | 787,0 | 686,0 | 114,72% | 703,0 | 686,0 | 102,48% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M | | | | | | | | | | | | | | | | | | |
| BOI MIRIM I | 109,0 | 125,0 | 87,20% | 195,0 | 125,0 | 156,00% | 245,0 | 125,0 | 196,00% | 233,0 | 125,0 | 186,40% | 238,0 | 125,0 | 190,40% | 193,0 | 125,0 | 154,40% |
| HOSP DIA DA REDE HORA CERTA | | | | | | | | | | | | | | | | | | |
| CAMPO LIMPO | 275,0 | 125,0 | 220,00% | 253,0 | 125,0 | 202,40% | 129,0 | 125,0 | 103,20% | 283,0 | 125,0 | 226,40% | 275,0 | 125,0 | 220,00% | 244,0 | 125,0 | 195,20% |
| TOTAL | 384,0 | 250,0 | 153,60% | 448,0 | 250,0 | 179,20% | 374,0 | 250,0 | 149,60% | 516,0 | 250,0 | 206,40% | 513,0 | 250,0 | 205,20% | 437,0 | 250,0 | 174,80% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | | | | | | | | | | | | | | | | | | |
| CAMPO LIMPO | 52,0 | 57,0 | 91,23% | 44,0 | 57,0 | 77,19% | 51,0 | 57,0 | 89,47% | 50,0 | 57,0 | 87,72% | 86,0 | 57,0 | 150,88% | 56,0 | 57,0 | 98,25% |
| TOTAL | 52,0 | 57,0 | 91,23% | 44,0 | 57,0 | 77,19% | 51,0 | 57,0 | 89,47% | 50,0 | 57,0 | 87,72% | 86,0 | 57,0 | 150,88% | 56,0 | 57,0 | 98,25% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | | | | | | | | | | | | | | | | | | |
| CAMPO LIMPO | 144,0 | 114,0 | 126,32% | 148,0 | 114,0 | 129,82% | 194,0 | 114,0 | 170,18% | 71,0 | 114,0 | 62,28% | 0,0 | 114,0 | 0,00% | 143,0 | 114,0 | 125,44% |
| TOTAL | 144,0 | 114,0 | 126,32% | 148,0 | 114,0 | 129,82% | 194,0 | 114,0 | 170,18% | 71,0 | 114,0 | 62,28% | 0,0 | 114,0 | 0,00% | 143,0 | 114,0 | 125,44% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M | | | | | | | | | | | | | | | | | | |
| BOI MIRIM I | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | |
| HOSP DIA DA REDE HORA CERTA | | | | | | | | | | | | | | | | | | |
| CAMPO LIMPO | 54,0 | 40,0 | 135,00% | 48,0 | 40,0 | 120,00% | 51,0 | 40,0 | 127,50% | 41,0 | 40,0 | 102,50% | 46,0 | 40,0 | 115,00% | 43,0 | 40,0 | 107,50% |
| HOSP DIA DA REDE HORA CERTA M | | | | | | | | | | | | | | | | | | |
| BOI MIRIM II | 76,0 | 62,0 | 122,58% | 64,0 | 62,0 | 103,23% | 65,0 | 62,0 | 104,84% | 65,0 | 62,0 | 104,84% | 68,0 | 62,0 | 109,68% | 61,0 | 62,0 | 98,39% |
| TOTAL | 130,0 | 102,0 | 127,45% | 112,0 | 102,0 | 109,80% | 116,0 | 102,0 | 113,73% | 106,0 | 102,0 | 103,92% | 114,0 | 102,0 | 111,76% | 104,0 | 102,0 | 101,96% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | | | | | | | | | | | | | | | | | | |
| CAMPO LIMPO | 8,0 | 8,0 | 100,00% | 7,0 | 8,0 | 87,50% | 7,0 | 8,0 | 87,50% | 8,0 | 8,0 | 100,00% | 9,0 | 8,0 | 112,50% | 7,0 | 8,0 | 87,50% |
| TOTAL | 8,0 | 8,0 | 100,00% | 7,0 | 8,0 | 87,50% | 7,0 | 8,0 | 87,50% | 8,0 | 8,0 | 100,00% | 9,0 | 8,0 | 112,50% | 7,0 | 8,0 | 87,50% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M | | | | | | | | | | | | | | | | | | |
| BOI MIRIM I | 22,0 | 20,0 | 110,00% | 21,0 | 20,0 | 105,00% | 22,0 | 20,0 | 110,00% | 21,0 | 20,0 | 105,00% | 23,0 | 20,0 | 115,00% | 21,0 | 20,0 | 105,00% |
| HOSP DIA DA REDE HORA CERTA | | | | | | | | | | | | | | | | | | |
| CAMPO LIMPO | 11,0 | 10,0 | 110,00% | 11,0 | 10,0 | 110,00% | 10,0 | 10,0 | 100,00% | 9,0 | 10,0 | 90,00% | 10,0 | 10,0 | 100,00% | 9,0 | 10,0 | 90,00% |
| TOTAL | 33,0 | 30,0 | 110,00% | 32,0 | 30,0 | 106,67% | 32,0 | 30,0 | 106,67% | 30,0 | 30,0 | 100,00% | 33,0 | 30,0 | 110,00% | 30,0 | 30,0 | 100,00% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M | | | | | | | | | | | | | | | | | | |
| BOI MIRIM I | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | |
| TOTAL | 0,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M | | | | | | | | | | | | | | | | | | |
| BOI MIRIM I | | | | | | | | | | | | | | | | | | |
| TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M | | | | | | | | | | | | | | | | | | |
| BOI MIRIM I | 208,0 | 208,0 | 100,00% | 209,0 | 208,0 | 100,48% | 210,0 | 208,0 | 100,96% | 210,0 | 208,0 | 100,96% | 210,0 | 208,0 | 100,96% | 211,0 | 208,0 | 101,44% |
| HOSP DIA DA REDE HORA CERTA | | | | | | | | | | | | | | | | | | |
| CAMPO LIMPO | 12,0 | 10,0 | 120,00% | 11,0 | 10,0 | 110,00% | 11,0 | 10,0 | 110,00% | 12,0 | 10,0 | 120,00% | 12,0 | 10,0 | 120,00% | 12,0 | 10,0 | 120,00% |
| TOTAL | 220,0 | 218,0 | 100,92% | 220,0 | 218,0 | 100,92% | 221,0 | 218,0 | 101,38% | 222,0 | 218,0 | 101,83% | 222,0 | 218,0 | 101,83% | 223,0 | 218,0 | 102,29% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|--|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 18,0 | 17,0 | 105,88% | 17,0 | 17,0 | 100,00% | 17,0 | 17,0 | 100,00% | 17,0 | 17,0 | 100,00% | 17,0 | 17,0 | 100,00% | 16,0 | 17,0 | 94,12% |
| TOTAL | 18,0 | 17,0 | 105,88% | 17,0 | 17,0 | 100,00% | 17,0 | 17,0 | 100,00% | 17,0 | 17,0 | 100,00% | 17,0 | 17,0 | 100,00% | 16,0 | 17,0 | 94,12% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 18,0 | 17,0 | 105,88% | 15,0 | 17,0 | 88,24% | 17,0 | 17,0 | 100,00% | 15,0 | 17,0 | 88,24% | 0,0 | 17,0 | 0,00% | 19,0 | 17,0 | 111,76% |
| TOTAL | 18,0 | 17,0 | 105,88% | 15,0 | 17,0 | 88,24% | 17,0 | 17,0 | 100,00% | 15,0 | 17,0 | 88,24% | 0,0 | 17,0 | 0,00% | 19,0 | 17,0 | 111,76% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 22,0 | 34,0 | 64,71% | 34,0 | 34,0 | 100,00% | 34,0 | 34,0 | 100,00% | 34,0 | 34,0 | 100,00% | 35,0 | 34,0 | 102,94% | 36,0 | 34,0 | 105,88% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 18,0 | 17,0 | 105,88% | 15,0 | 17,0 | 88,24% | 15,0 | 17,0 | 88,24% | 16,0 | 17,0 | 94,12% | 17,0 | 17,0 | 100,00% | 17,0 | 17,0 | 100,00% |
| TOTAL | 40,0 | 51,0 | 78,43% | 49,0 | 51,0 | 96,08% | 49,0 | 51,0 | 96,08% | 50,0 | 51,0 | 98,04% | 52,0 | 51,0 | 101,96% | 53,0 | 51,0 | 103,92% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 51,0 | 48,0 | 106,25% | 51,0 | 48,0 | 106,25% | 48,0 | 48,0 | 100,00% | 48,0 | 48,0 | 100,00% | 48,0 | 48,0 | 100,00% | 49,0 | 48,0 | 102,08% |
| TOTAL | 51,0 | 48,0 | 106,25% | 51,0 | 48,0 | 106,25% | 48,0 | 48,0 | 100,00% | 48,0 | 48,0 | 100,00% | 48,0 | 48,0 | 100,00% | 49,0 | 48,0 | 102,08% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 395,0 | 243,0 | 162,55% | 323,0 | 243,0 | 132,92% | 403,0 | 243,0 | 165,84% | 316,0 | 243,0 | 130,04% | 281,0 | 243,0 | 115,64% | 328,0 | 243,0 | 134,98% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 135,0 | 111,0 | 121,62% | 177,0 | 111,0 | 159,46% | 144,0 | 111,0 | 129,73% | 167,0 | 111,0 | 150,45% | 193,0 | 111,0 | 173,87% | 171,0 | 111,0 | 154,05% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 276,0 | 139,0 | 198,56% | 255,0 | 139,0 | 183,45% | 330,0 | 139,0 | 237,41% | 217,0 | 139,0 | 156,12% | 172,0 | 139,0 | 123,74% | 125,0 | 139,0 | 89,93% |
| TOTAL | 806,0 | 493,0 | 163,49% | 755,0 | 493,0 | 153,14% | 877,0 | 493,0 | 177,89% | 700,0 | 493,0 | 141,99% | 646,0 | 493,0 | 131,03% | 624,0 | 493,0 | 126,57% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | |
| TOTAL | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 7,0 | 7,0 | 100,00% | 12,0 | 7,0 | 171,43% | 4,0 | 7,0 | 57,14% | 7,0 | 7,0 | 100,00% | 10,0 | 7,0 | 142,86% | 8,0 | 7,0 | 114,29% |
| TOTAL | 7,0 | 7,0 | 100,00% | 12,0 | 7,0 | 171,43% | 4,0 | 7,0 | 57,14% | 7,0 | 7,0 | 100,00% | 10,0 | 7,0 | 142,86% | 8,0 | 7,0 | 114,29% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 1.646,0 | 850,0 | 193,65% | 1.289,0 | 850,0 | 151,65% | 961,0 | 850,0 | 113,06% | 991,0 | 850,0 | 116,59% | 692,0 | 850,0 | 81,41% | 1.202,0 | 850,0 | 141,41% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 829,0 | 400,0 | 207,25% | 781,0 | 400,0 | 195,25% | 626,0 | 400,0 | 156,50% | 420,0 | 400,0 | 105,00% | 520,0 | 400,0 | 130,00% | 1.172,0 | 400,0 | 293,00% |
| TOTAL | 2.475,0 | 1.250,0 | 198,00% | 2.070,0 | 1.250,0 | 165,60% | 1.587,0 | 1.250,0 | 126,96% | 1.411,0 | 1.250,0 | 112,88% | 1.212,0 | 1.250,0 | 96,96% | 2.374,0 | 1.250,0 | 189,92% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 175,0 | 80,0 | 218,75% | 161,0 | 80,0 | 201,25% | 135,0 | 80,0 | 168,75% | 152,0 | 80,0 | 190,00% | 143,0 | 80,0 | 178,75% | 79,0 | 80,0 | 98,75% |
| TOTAL | 175,0 | 80,0 | 218,75% | 161,0 | 80,0 | 201,25% | 135,0 | 80,0 | 168,75% | 152,0 | 80,0 | 190,00% | 143,0 | 80,0 | 178,75% | 79,0 | 80,0 | 98,75% |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | |
| TOTAL | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | 664,0 | 666,0 | 99,70% | 850,0 | 666,0 | 127,63% | 922,0 | 666,0 | 138,44% | 784,0 | 666,0 | 117,72% | 843,0 | 666,0 | 126,58% | 977,0 | 666,0 | 146,70% |
| TOTAL | 664,0 | 666,0 | 99,70% | 850,0 | 666,0 | 127,63% | 922,0 | 666,0 | 138,44% | 784,0 | 666,0 | 117,72% | 843,0 | 666,0 | 126,58% | 977,0 | 666,0 | 146,70% |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | 2.467,0 | 2.496,0 | 98,84% | 2.269,0 | 2.496,0 | 90,91% | 1.854,0 | 2.496,0 | 74,28% | 2.180,0 | 2.496,0 | 87,34% | 2.511,0 | 2.496,0 | 100,60% | 2.128,0 | 2.496,0 | 85,26% |
| TOTAL | 2.467,0 | 2.496,0 | 98,84% | 2.269,0 | 2.496,0 | 90,91% | 1.854,0 | 2.496,0 | 74,28% | 2.180,0 | 2.496,0 | 87,34% | 2.511,0 | 2.496,0 | 100,60% | 2.128,0 | 2.496,0 | 85,26% |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | 358,0 | 444,0 | 80,63% | 318,0 | 444,0 | 71,62% | 215,0 | 444,0 | 48,42% | 329,0 | 444,0 | 74,10% | 439,0 | 444,0 | 98,87% | 418,0 | 444,0 | 94,14% |

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|---|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|
| TOTAL | 358,0 | 444,0 | 80,63% | 318,0 | 444,0 | 71,62% | 215,0 | 444,0 | 48,42% | 329,0 | 444,0 | 74,10% | 439,0 | 444,0 | 98,87% | 418,0 | 444,0 | 94,14% |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | 452,0 | 444,0 | 101,80% | 309,0 | 444,0 | 69,59% | 337,0 | 444,0 | 75,90% | 400,0 | 444,0 | 90,09% | 575,0 | 444,0 | 129,50% | 472,0 | 444,0 | 106,31% |
| TOTAL | 452,0 | 444,0 | 101,80% | 309,0 | 444,0 | 69,59% | 337,0 | 444,0 | 75,90% | 400,0 | 444,0 | 90,09% | 575,0 | 444,0 | 129,50% | 472,0 | 444,0 | 106,31% |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | 996,0 | 936,0 | 106,41% | 1.039,0 | 936,0 | 111,00% | 1.381,0 | 936,0 | 147,54% | 818,0 | 936,0 | 87,39% | 1.073,0 | 936,0 | 114,64% | 946,0 | 936,0 | 101,07% |
| TOTAL | 996,0 | 936,0 | 106,41% | 1.039,0 | 936,0 | 111,00% | 1.381,0 | 936,0 | 147,54% | 818,0 | 936,0 | 87,39% | 1.073,0 | 936,0 | 114,64% | 946,0 | 936,0 | 101,07% |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | 7.440,0 | 7.200,0 | 103,33% | 7.527,0 | 7.200,0 | 104,54% | 7.689,0 | 7.200,0 | 106,79% | 7.342,0 | 7.200,0 | 101,97% | 7.604,0 | 7.200,0 | 105,61% | 7.832,0 | 7.200,0 | 108,78% |
| TOTAL | 7.440,0 | 7.200,0 | 103,33% | 7.527,0 | 7.200,0 | 104,54% | 7.689,0 | 7.200,0 | 106,79% | 7.342,0 | 7.200,0 | 101,97% | 7.604,0 | 7.200,0 | 105,61% | 7.832,0 | 7.200,0 | 108,78% |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | 911,0 | 1.008,0 | 90,38% | 929,0 | 1.008,0 | 92,16% | 1.067,0 | 1.008,0 | 105,85% | 749,0 | 1.008,0 | 74,31% | 971,0 | 1.008,0 | 96,33% | 1.008,0 | 1.008,0 | 100,00% |
| TOTAL | 911,0 | 1.008,0 | 90,38% | 929,0 | 1.008,0 | 92,16% | 1.067,0 | 1.008,0 | 105,85% | 749,0 | 1.008,0 | 74,31% | 971,0 | 1.008,0 | 96,33% | 1.008,0 | 1.008,0 | 100,00% |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | 3.858,0 | 3.528,0 | 109,35% | 3.909,0 | 3.528,0 | 110,80% | 4.370,0 | 3.528,0 | 123,87% | 2.873,0 | 3.528,0 | 81,43% | 4.323,0 | 3.528,0 | 122,53% | 4.347,0 | 3.528,0 | 123,21% |
| TOTAL | 3.858,0 | 3.528,0 | 109,35% | 3.909,0 | 3.528,0 | 110,80% | 4.370,0 | 3.528,0 | 123,87% | 2.873,0 | 3.528,0 | 81,43% | 4.323,0 | 3.528,0 | 122,53% | 4.347,0 | 3.528,0 | 123,21% |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | 78,0 | 125,0 | 62,40% | 100,0 | 125,0 | 80,00% | 80,0 | 125,0 | 64,00% | 158,0 | 125,0 | 126,40% | 136,0 | 125,0 | 108,80% | 135,0 | 125,0 | 108,00% |
| TOTAL | 78,0 | 125,0 | 62,40% | 100,0 | 125,0 | 80,00% | 80,0 | 125,0 | 64,00% | 158,0 | 125,0 | 126,40% | 136,0 | 125,0 | 108,80% | 135,0 | 125,0 | 108,00% |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | 173,0 | 144,0 | 120,14% | 174,0 | 144,0 | 120,83% | 174,0 | 144,0 | 120,83% | 178,0 | 144,0 | 123,61% | 178,0 | 144,0 | 123,61% | 172,0 | 144,0 | 119,44% |
| TOTAL | 173,0 | 144,0 | 120,14% | 174,0 | 144,0 | 120,83% | 174,0 | 144,0 | 120,83% | 178,0 | 144,0 | 123,61% | 178,0 | 144,0 | 123,61% | 172,0 | 144,0 | 119,44% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA JARDIM CAPELA | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | |
| UBS JARDIM COIMBRA | | 7,0 | | | 7,0 | | | 7,0 | | | 7,0 | | | 7,0 | | | 7,0 | |
| UBS JARDIM HERCULANO | | 2,0 | | | 2,0 | | | 2,0 | | | 2,0 | | | 2,0 | | | 2,0 | |
| AMA/UBS INTEGRADA PARQUE FERNANDA | | 7,0 | | | 7,0 | | | 7,0 | | | 7,0 | | | 7,0 | | | 7,0 | |
| AMA/UBS INTEGRADA PARQUE NOVO SANTO AMARO | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | |
| UBS SANTA LÚCIA | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | |
| UBS JARDIM PARANAPANEMA | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | |
| UBS VILA CALU | | 4,0 | | | 4,0 | | | 4,0 | | | 4,0 | | | 4,0 | | | 4,0 | |
| UBS PARQUE DO LAGO | | 3,0 | | | 3,0 | | | 3,0 | | | 3,0 | | | 3,0 | | | 3,0 | |
| UBS JARDIM MACEDÔNIA | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | |
| TOTAL | | 50,0 | | | 50,0 | | | 50,0 | | | 50,0 | | | 50,0 | | | 50,0 | |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA JARDIM CAPELA | 1.831,0 | 2.080,0 | 88,03% | 1.711,0 | 2.080,0 | 82,26% | 2.303,0 | 2.080,0 | 110,72% | 1.921,0 | 2.080,0 | 92,36% | 2.331,0 | 2.080,0 | 112,07% | 2.202,0 | 2.080,0 | 105,87% |
| UBS JARDIM COIMBRA | 2.263,0 | 2.912,0 | 77,71% | 2.312,0 | 2.912,0 | 79,40% | 2.300,0 | 2.912,0 | 78,98% | 2.129,0 | 2.912,0 | 73,11% | 2.911,0 | 2.912,0 | 99,97% | 2.421,0 | 2.912,0 | 83,14% |
| UBS JARDIM HERCULANO | 569,0 | 832,0 | 68,39% | 839,0 | 832,0 | 100,84% | 994,0 | 832,0 | 119,47% | 661,0 | 832,0 | 79,45% | 1.038,0 | 832,0 | 124,76% | 939,0 | 832,0 | 112,86% |
| AMA/UBS INTEGRADA PARQUE FERNANDA | 2.604,0 | 2.912,0 | 89,42% | 3.189,0 | 2.912,0 | 109,51% | 3.214,0 | 2.912,0 | 110,37% | 2.584,0 | 2.912,0 | 88,74% | 2.778,0 | 2.912,0 | 95,40% | 2.858,0 | 2.912,0 | 98,15% |
| AMA/UBS INTEGRADA PARQUE NOVO SANTO AMARO | 1.529,0 | 2.080,0 | 73,51% | 1.780,0 | 2.080,0 | 85,58% | 2.061,0 | 2.080,0 | 99,09% | 1.559,0 | 2.080,0 | 74,95% | 1.815,0 | 2.080,0 | 87,26% | 1.525,0 | 2.080,0 | 73,32% |
| UBS SANTA LÚCIA | 1.800,0 | 2.496,0 | 72,12% | 2.273,0 | 2.496,0 | 91,07% | 2.053,0 | 2.496,0 | 82,25% | 1.864,0 | 2.496,0 | 74,68% | 2.720,0 | 2.496,0 | 108,97% | 2.385,0 | 2.496,0 | 95,55% |
| UBS JARDIM PARANAPANEMA | 2.656,0 | 2.496,0 | 106,41% | 2.784,0 | 2.496,0 | 111,54% | 2.764,0 | 2.496,0 | 110,74% | 2.879,0 | 2.496,0 | 115,34% | 3.051,0 | 2.496,0 | 122,24% | 2.957,0 | 2.496,0 | 118,47% |
| UBS VILA CALU | 1.234,0 | 1.664,0 | 74,16% | 1.346,0 | 1.664,0 | 80,89% | 1.563,0 | 1.664,0 | 93,93% | 1.220,0 | 1.664,0 | 73,32% | 1.664,0 | 1.664,0 | 100,00% | 1.239,0 | 1.664,0 | 74,46% |
| UBS PARQUE DO LAGO | 1.071,0 | 1.248,0 | 85,82% | 1.431,0 | 1.248,0 | 114,66% | 1.019,0 | 1.248,0 | 81,65% | 983,0 | 1.248,0 | 78,77% | 1.388,0 | 1.248,0 | 111,22% | 1.246,0 | 1.248,0 | 99,84% |
| UBS JARDIM MACEDÔNIA | 1.577,0 | 2.080,0 | 75,82% | 1.539,0 | 2.080,0 | 73,99% | 1.528,0 | 2.080,0 | 73,46% | 1.575,0 | 2.080,0 | 75,72% | 1.473,0 | 2.080,0 | 70,82% | 1.727,0 | 2.080,0 | 83,03% |
| TOTAL | 17.134,0 | 20.800,0 | 82,38% | 19.204,0 | 20.800,0 | 92,33% | 19.799,0 | 20.800,0 | 95,19% | 17.375,0 | 20.800,0 | 83,53% | 21.169,0 | 20.800,0 | 101,77% | 19.499,0 | 20.800,0 | 93,75% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA JARDIM CAPELA | 1.089,0 | 780,0 | 139,62% | 960,0 | 780,0 | 123,08% | 1.237,0 | 780,0 | 158,59% | 1.048,0 | 780,0 | 134,36% | 1.302,0 | 780,0 | 166,92% | 1.204,0 | 780,0 | 154,36% |
| UBS JARDIM COIMBRA | 1.252,0 | 1.092,0 | 114,65% | 1.064,0 | 1.092,0 | 97,44% | 1.349,0 | 1.092,0 | 123,53% | 1.123,0 | 1.092,0 | 102,84% | 1.430,0 | 1.092,0 | 130,95% | 1.198,0 | 1.092,0 | 109,71% |
| UBS JARDIM HERCULANO | 381,0 | 312,0 | 122,12% | 691,0 | 312,0 | 221,47% | 811,0 | 312,0 | 259,94% | 662,0 | 312,0 | 212,18% | 780,0 | 312,0 | 250,00% | 617,0 | 312,0 | 197,76% |
| AMA/UBS INTEGRADA PARQUE FERNANDA | 1.157,0 | 1.092,0 | 105,95% | 1.336,0 | 1.092,0 | 122,34% | 1.311,0 | 1.092,0 | 120,05% | 1.199,0 | 1.092,0 | 109,80% | 1.304,0 | 1.092,0 | 119,41% | 1.202,0 | 1.092,0 | 110,07% |
| AMA/UBS INTEGRADA PARQUE NOVO SANTO AMARO | 893,0 | 780,0 | 114,49% | 736,0 | 780,0 | 94,36% | 1.064,0 | 780,0 | 136,41% | 601,0 | 780,0 | 77,05% | 918,0 | 780,0 | 117,69% | 813,0 | 780,0 | 104,23% |

Relatório de Produção Anual 2017
 Contrato de Gestão R006/2015 - REDE ASSIST. D.A. J.ÂNGELA DA STS M'BOI MIRIM E D.A. CAPÃO REDONDO DA STS CLIMPO
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN | JAN | JAN % | FEV | FEV | FEV % | MAR | MAR | MAR % | ABR | ABR | ABR % | MAI | MAI | MAI % | JUN | JUN | JUN % |
|---|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|
| | Realizado | Previsto | | Realizado | Previsto | | Realizado | Previsto | | Realizado | Previsto | | Realizado | Previsto | | Realizado | Previsto | |
| UBS SANTA LÚCIA | 1.069,0 | 936,0 | 114,21% | 887,0 | 936,0 | 94,76% | 1.117,0 | 936,0 | 119,34% | 715,0 | 936,0 | 76,39% | 1.055,0 | 936,0 | 112,71% | 865,0 | 936,0 | 92,41% |
| UBS JARDIM PARANAPANEMA | 1.375,0 | 936,0 | 146,90% | 1.400,0 | 936,0 | 149,57% | 1.437,0 | 936,0 | 153,53% | 1.729,0 | 936,0 | 184,72% | 1.493,0 | 936,0 | 159,51% | 1.408,0 | 936,0 | 150,43% |
| UBS VILA CALU | 965,0 | 624,0 | 154,65% | 875,0 | 624,0 | 140,22% | 959,0 | 624,0 | 153,69% | 715,0 | 624,0 | 114,58% | 962,0 | 624,0 | 154,17% | 747,0 | 624,0 | 119,71% |
| UBS PARQUE DO LAGO | 750,0 | 468,0 | 160,26% | 755,0 | 468,0 | 161,32% | 606,0 | 468,0 | 129,49% | 372,0 | 468,0 | 79,49% | 875,0 | 468,0 | 186,97% | 632,0 | 468,0 | 135,04% |
| UBS JARDIM MACEDÔNIA | 840,0 | 780,0 | 107,69% | 907,0 | 780,0 | 116,28% | 906,0 | 780,0 | 116,15% | 841,0 | 780,0 | 107,82% | 1.181,0 | 780,0 | 151,41% | 1.030,0 | 780,0 | 132,05% |
| TOTAL | 9.771,0 | 7.800,0 | 125,27% | 9.611,0 | 7.800,0 | 123,23% | 10.797,0 | 7.800,0 | 138,42% | 9.005,0 | 7.800,0 | 115,45% | 11.300,0 | 7.800,0 | 144,87% | 9.716,0 | 7.800,0 | 124,56% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASS! | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA JARDIM CAPELA | 6.225,0 | 5.600,0 | 111,16% | 6.173,0 | 5.600,0 | 110,23% | 6.075,0 | 5.600,0 | 108,48% | 6.000,0 | 5.600,0 | 107,14% | 6.145,0 | 5.600,0 | 109,73% | 6.216,0 | 5.600,0 | 111,00% |
| UBS JARDIM COIMBRA | 7.655,0 | 8.400,0 | 91,13% | 8.113,0 | 8.400,0 | 96,58% | 8.493,0 | 8.400,0 | 101,11% | 8.500,0 | 8.400,0 | 101,19% | 8.882,0 | 8.400,0 | 105,74% | 8.410,0 | 8.400,0 | 100,12% |
| UBS JARDIM HERCULANO | 2.541,0 | 2.400,0 | 105,88% | 2.582,0 | 2.400,0 | 107,58% | 2.565,0 | 2.400,0 | 106,88% | 2.562,0 | 2.400,0 | 106,75% | 2.833,0 | 2.400,0 | 118,04% | 2.869,0 | 2.400,0 | 119,54% |
| AMA/UBS INTEGRADA PARQUE FERNANDA | 8.482,0 | 8.400,0 | 100,98% | 8.878,0 | 8.400,0 | 105,69% | 8.988,0 | 8.400,0 | 107,00% | 8.395,0 | 8.400,0 | 99,94% | 8.423,0 | 8.400,0 | 100,27% | 8.770,0 | 8.400,0 | 104,40% |
| AMA/UBS INTEGRADA PARQUE NOVO SANTO AMARO | 5.868,0 | 5.200,0 | 112,85% | 5.879,0 | 5.200,0 | 113,06% | 5.877,0 | 5.200,0 | 113,02% | 5.794,0 | 5.200,0 | 111,42% | 6.004,0 | 5.200,0 | 115,46% | 5.867,0 | 5.200,0 | 112,83% |
| UBS SANTA LÚCIA | 7.487,0 | 7.200,0 | 103,99% | 7.661,0 | 7.200,0 | 106,40% | 7.626,0 | 7.200,0 | 105,92% | 7.343,0 | 7.200,0 | 101,99% | 7.639,0 | 7.200,0 | 106,10% | 7.365,0 | 7.200,0 | 102,29% |
| UBS JARDIM PARANAPANEMA | 6.822,0 | 7.000,0 | 97,46% | 6.968,0 | 7.000,0 | 99,54% | 7.229,0 | 7.000,0 | 103,27% | 7.332,0 | 7.000,0 | 104,74% | 7.454,0 | 7.000,0 | 106,49% | 7.437,0 | 7.000,0 | 106,24% |
| UBS VILA CALU | 5.125,0 | 4.800,0 | 106,77% | 4.991,0 | 4.800,0 | 103,98% | 5.019,0 | 4.800,0 | 104,56% | 5.050,0 | 4.800,0 | 105,21% | 5.151,0 | 4.800,0 | 107,31% | 5.050,0 | 4.800,0 | 105,21% |
| UBS PARQUE DO LAGO | 3.489,0 | 3.600,0 | 96,92% | 3.701,0 | 3.600,0 | 102,81% | 3.665,0 | 3.600,0 | 101,81% | 3.668,0 | 3.600,0 | 101,89% | 3.681,0 | 3.600,0 | 102,25% | 3.760,0 | 3.600,0 | 104,44% |
| UBS JARDIM MACEDÔNIA | 6.230,0 | 6.000,0 | 103,83% | 6.306,0 | 6.000,0 | 105,10% | 6.154,0 | 6.000,0 | 102,57% | 6.117,0 | 6.000,0 | 101,95% | 6.191,0 | 6.000,0 | 103,18% | 6.151,0 | 6.000,0 | 102,52% |
| TOTAL | 59.924,0 | 58.600,0 | 102,26% | 61.252,0 | 58.600,0 | 104,53% | 61.691,0 | 58.600,0 | 105,27% | 60.761,0 | 58.600,0 | 103,69% | 62.403,0 | 58.600,0 | 106,49% | 61.895,0 | 58.600,0 | 105,62% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASS! | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA JARDIM CAPELA | 576,0 | 600,0 | 96,00% | 645,0 | 600,0 | 107,50% | 809,0 | 600,0 | 134,83% | 583,0 | 600,0 | 97,17% | 741,0 | 600,0 | 123,50% | 448,0 | 600,0 | 74,67% |
| UBS JARDIM HERCULANO | 322,0 | 576,0 | 55,90% | 444,0 | 576,0 | 77,08% | 657,0 | 576,0 | 114,06% | 400,0 | 576,0 | 69,44% | 585,0 | 576,0 | 101,56% | 639,0 | 576,0 | 110,94% |
| AMA/UBS INTEGRADA PARQUE FERNANDA | 379,0 | 384,0 | 98,70% | 256,0 | 384,0 | 66,67% | 375,0 | 384,0 | 97,66% | 357,0 | 384,0 | 92,97% | 438,0 | 384,0 | 114,06% | 377,0 | 384,0 | 98,18% |
| AMA/UBS INTEGRADA PARQUE NOVO SANTO AMARO | 544,0 | 600,0 | 90,67% | 435,0 | 600,0 | 72,50% | 650,0 | 600,0 | 108,33% | 425,0 | 600,0 | 70,83% | 607,0 | 600,0 | 101,17% | 515,0 | 600,0 | 85,83% |
| UBS SANTA LÚCIA | 442,0 | 384,0 | 115,10% | 377,0 | 384,0 | 98,18% | 498,0 | 384,0 | 129,69% | 225,0 | 384,0 | 58,59% | 411,0 | 384,0 | 107,03% | 391,0 | 384,0 | 101,82% |
| UBS JARDIM PARANAPANEMA | 486,0 | 384,0 | 126,56% | 351,0 | 384,0 | 91,41% | 539,0 | 384,0 | 140,36% | 212,0 | 384,0 | 55,21% | 481,0 | 384,0 | 125,26% | 449,0 | 384,0 | 116,93% |
| UBS JARDIM MACEDÔNIA | 477,0 | 576,0 | 82,81% | 592,0 | 576,0 | 102,78% | 622,0 | 576,0 | 107,99% | 520,0 | 576,0 | 90,28% | 662,0 | 576,0 | 114,93% | 708,0 | 576,0 | 122,92% |
| TOTAL | 3.226,0 | 3.504,0 | 92,07% | 3.100,0 | 3.504,0 | 88,47% | 4.150,0 | 3.504,0 | 118,44% | 2.722,0 | 3.504,0 | 77,68% | 3.925,0 | 3.504,0 | 112,01% | 3.527,0 | 3.504,0 | 100,66% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASS! | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA JARDIM CAPELA | 1.761,0 | 2.100,0 | 83,86% | 1.636,0 | 2.100,0 | 77,90% | 2.886,0 | 2.100,0 | 137,43% | 1.795,0 | 2.100,0 | 85,48% | 2.548,0 | 2.100,0 | 121,33% | 1.319,0 | 2.100,0 | 62,81% |
| UBS JARDIM HERCULANO | 906,0 | 2.016,0 | 44,94% | 1.639,0 | 2.016,0 | 81,30% | 2.088,0 | 2.016,0 | 103,57% | 1.191,0 | 2.016,0 | 59,08% | 1.874,0 | 2.016,0 | 92,96% | 1.966,0 | 2.016,0 | 97,52% |
| AMA/UBS INTEGRADA PARQUE FERNANDA | 1.467,0 | 1.344,0 | 109,15% | 886,0 | 1.344,0 | 65,92% | 917,0 | 1.344,0 | 68,23% | 920,0 | 1.344,0 | 68,45% | 1.567,0 | 1.344,0 | 116,59% | 1.477,0 | 1.344,0 | 109,90% |
| AMA/UBS INTEGRADA PARQUE NOVO SANTO AMARO | 1.420,0 | 2.100,0 | 67,62% | 1.609,0 | 2.100,0 | 76,62% | 2.616,0 | 2.100,0 | 124,57% | 1.650,0 | 2.100,0 | 78,57% | 2.115,0 | 2.100,0 | 100,71% | 1.469,0 | 2.100,0 | 69,95% |
| UBS SANTA LÚCIA | 1.819,0 | 1.344,0 | 135,34% | 1.616,0 | 1.344,0 | 120,24% | 1.825,0 | 1.344,0 | 135,79% | 766,0 | 1.344,0 | 56,99% | 1.276,0 | 1.344,0 | 94,94% | 1.673,0 | 1.344,0 | 124,48% |
| UBS JARDIM PARANAPANEMA | 1.363,0 | 1.344,0 | 101,41% | 1.070,0 | 1.344,0 | 79,61% | 2.215,0 | 1.344,0 | 164,81% | 819,0 | 1.344,0 | 60,94% | 1.456,0 | 1.344,0 | 108,33% | 1.401,0 | 1.344,0 | 104,24% |
| UBS JARDIM MACEDÔNIA | 1.655,0 | 2.016,0 | 82,09% | 2.544,0 | 2.016,0 | 126,19% | 2.311,0 | 2.016,0 | 114,63% | 2.141,0 | 2.016,0 | 106,20% | 2.502,0 | 2.016,0 | 124,11% | 5.228,0 | 2.016,0 | 259,33% |
| TOTAL | 10.391,0 | 12.264,0 | 84,73% | 11.000,0 | 12.264,0 | 89,69% | 14.858,0 | 12.264,0 | 121,15% | 9.282,0 | 12.264,0 | 75,68% | 13.338,0 | 12.264,0 | 108,76% | 14.533,0 | 12.264,0 | 118,50% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASS! | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA PARQUE FERNANDA | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | |
| TOTAL | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASS! | | | | | | | | | | | | | | | | | | |
| UBS JARDIM COIMBRA | 200,0 | 263,0 | 76,05% | 254,0 | 263,0 | 96,58% | 266,0 | 263,0 | 101,14% | 150,0 | 263,0 | 57,03% | 196,0 | 263,0 | 74,52% | 115,0 | 263,0 | 43,73% |
| AMA/UBS INTEGRADA PARQUE FERNANDA | 163,0 | 222,0 | 73,42% | 188,0 | 222,0 | 84,68% | 246,0 | 222,0 | 110,81% | 102,0 | 222,0 | 45,95% | 238,0 | 222,0 | 107,21% | 238,0 | 222,0 | 107,21% |
| AMA/UBS INTEGRADA PARQUE NOVO SANTO AMARO | 383,0 | 266,0 | 143,98% | 331,0 | 266,0 | 124,44% | 438,0 | 266,0 | 164,66% | 293,0 | 266,0 | 110,15% | 384,0 | 266,0 | 144,36% | 351,0 | 266,0 | 131,95% |
| UBS PARQUE DO LAGO | 121,0 | 263,0 | 46,01% | 96,0 | 263,0 | 36,50% | 112,0 | 263,0 | 42,59% | 208,0 | 263,0 | 79,09% | 347,0 | 263,0 | 131,94% | 333,0 | 263,0 | 126,62% |
| UBS JARDIM MACEDÔNIA | 137,0 | 115,0 | 119,13% | 98,0 | 115,0 | 85,22% | 133,0 | 115,0 | 115,65% | 88,0 | 115,0 | 76,52% | 160,0 | 115,0 | 139,13% | 110,0 | 115,0 | 95,65% |
| TOTAL | 1.004,0 | 1.129,0 | 88,93% | 967,0 | 1.129,0 | 85,65% | 1.195,0 | 1.129,0 | 105,85% | 841,0 | 1.129,0 | 74,49% | 1.325,0 | 1.129,0 | 117,36% | 1.147,0 | 1.129,0 | 101,59% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASS! | | | | | | | | | | | | | | | | | | |
| UBS JARDIM COIMBRA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| AMA/UBS INTEGRADA PARQUE FERNANDA | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | |
| AMA/UBS INTEGRADA PARQUE NOVO SANTO AMARO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Relatório de Produção Anual 2017
 Contrato de Gestão R006/2015 - REDE ASSIST. D.A. J.ÂNGELA DA STS M'BOI MIRIM E D.A.CAPÃO REDONDO DA STS C.LIMPO
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN | | | FEV | | | MAR | | | ABR | | | MAI | | | JUN | | |
|--|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|
| | Realizado | Previsto | JAN % | Realizado | Previsto | FEV % | Realizado | Previsto | MAR % | Realizado | Previsto | ABR % | Realizado | Previsto | MAI % | Realizado | Previsto | JUN % |
| UBS SANTA LÚCIA | 153,0 | 263,0 | 58,17% | 134,0 | 263,0 | 50,95% | 248,0 | 263,0 | 94,30% | 197,0 | 263,0 | 74,90% | 303,0 | 263,0 | 115,21% | 222,0 | 263,0 | 84,41% |
| UBS VILA CALU | 257,0 | 263,0 | 97,72% | 243,0 | 263,0 | 92,40% | 302,0 | 263,0 | 114,83% | 253,0 | 263,0 | 96,20% | 285,0 | 263,0 | 108,37% | 282,0 | 263,0 | 107,22% |
| TOTAL | 410,0 | 526,0 | 77,95% | 377,0 | 526,0 | 71,67% | 550,0 | 526,0 | 104,56% | 450,0 | 526,0 | 85,55% | 588,0 | 526,0 | 111,79% | 504,0 | 526,0 | 95,82% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA JARDIM | | | | | | | | | | | | | | | | | | |
| CAPELA | 90,0 | 125,0 | 72,00% | 150,0 | 125,0 | 120,00% | 0,0 | 125,0 | 0,00% | 111,0 | 125,0 | 88,80% | 96,0 | 125,0 | 76,80% | 139,0 | 125,0 | 111,20% |
| UBS JARDIM HERCULANO | 0,0 | 250,0 | 0,00% | 301,0 | 250,0 | 120,40% | 437,0 | 250,0 | 174,80% | 320,0 | 250,0 | 128,00% | 407,0 | 250,0 | 162,80% | 381,0 | 250,0 | 152,40% |
| TOTAL | 90,0 | 375,0 | 24,00% | 451,0 | 375,0 | 120,27% | 437,0 | 375,0 | 116,53% | 431,0 | 375,0 | 114,93% | 503,0 | 375,0 | 134,13% | 520,0 | 375,0 | 138,67% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| UBS JARDIM HERCULANO | 137,0 | 96,0 | 142,71% | 0,0 | 96,0 | 0,00% | 111,0 | 96,0 | 115,63% | 68,0 | 96,0 | 70,83% | 55,0 | 96,0 | 57,29% | 88,0 | 96,0 | 91,67% |
| TOTAL | 137,0 | 96,0 | 142,71% | 0,0 | 96,0 | 0,00% | 111,0 | 96,0 | 115,63% | 68,0 | 96,0 | 70,83% | 55,0 | 96,0 | 57,29% | 88,0 | 96,0 | 91,67% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| UBS JARDIM HERCULANO | 354,0 | 336,0 | 105,36% | 0,0 | 336,0 | 0,00% | 298,0 | 336,0 | 88,69% | 244,0 | 336,0 | 72,62% | 202,0 | 336,0 | 60,12% | 330,0 | 336,0 | 98,21% |
| TOTAL | 354,0 | 336,0 | 105,36% | 0,0 | 336,0 | 0,00% | 298,0 | 336,0 | 88,69% | 244,0 | 336,0 | 72,62% | 202,0 | 336,0 | 60,12% | 330,0 | 336,0 | 98,21% |
| SERVIÇO: 0038-APD - ACOMPANHA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| UBS JARDIM MARCELO | 148,0 | 140,0 | 105,71% | 146,0 | 140,0 | 104,29% | 145,0 | 140,0 | 103,57% | 149,0 | 140,0 | 106,43% | 143,0 | 140,0 | 102,14% | 142,0 | 140,0 | 101,43% |
| CER IV M' BOI MIRIM | 75,0 | 70,0 | 107,14% | 74,0 | 70,0 | 105,71% | 76,0 | 70,0 | 108,57% | 79,0 | 70,0 | 112,86% | 80,0 | 70,0 | 114,29% | 80,0 | 70,0 | 114,29% |
| TOTAL | 223,0 | 210,0 | 106,19% | 220,0 | 210,0 | 104,76% | 221,0 | 210,0 | 105,24% | 228,0 | 210,0 | 108,57% | 223,0 | 210,0 | 106,19% | 222,0 | 210,0 | 105,71% |
| SERVIÇO: 0043-CER IV - CENTRO ES | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| CER IV M' BOI MIRIM | 466,0 | 310,0 | 150,32% | 397,0 | 310,0 | 128,06% | 426,0 | 310,0 | 137,42% | 428,0 | 310,0 | 138,06% | 446,0 | 310,0 | 143,87% | 386,0 | 310,0 | 124,52% |
| TOTAL | 466,0 | 310,0 | 150,32% | 397,0 | 310,0 | 128,06% | 426,0 | 310,0 | 137,42% | 428,0 | 310,0 | 138,06% | 446,0 | 310,0 | 143,87% | 386,0 | 310,0 | 124,52% |
| SERVIÇO: 0043-CER IV - CENTRO ES | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| CER IV M' BOI MIRIM | 1.309,0 | 820,0 | 159,63% | 1.245,0 | 820,0 | 151,83% | 1.283,0 | 820,0 | 156,46% | 1.427,0 | 820,0 | 174,02% | 1.388,0 | 820,0 | 169,27% | 1.383,0 | 820,0 | 168,66% |
| TOTAL | 1.309,0 | 820,0 | 159,63% | 1.245,0 | 820,0 | 151,83% | 1.283,0 | 820,0 | 156,46% | 1.427,0 | 820,0 | 174,02% | 1.388,0 | 820,0 | 169,27% | 1.383,0 | 820,0 | 168,66% |
| SERVIÇO: 0047-CAPS III ÁLCOOL E D | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| CAPS ÁLCOOL E DROGAS III | | | | | | | | | | | | | | | | | | |
| JARDIM ÂNGELA | 496,0 | 300,0 | 165,33% | 347,0 | 300,0 | 115,67% | 468,0 | 300,0 | 156,00% | 455,0 | 300,0 | 151,67% | 538,0 | 300,0 | 179,33% | 500,0 | 300,0 | 166,67% |
| TOTAL | 496,0 | 300,0 | 165,33% | 347,0 | 300,0 | 115,67% | 468,0 | 300,0 | 156,00% | 455,0 | 300,0 | 151,67% | 538,0 | 300,0 | 179,33% | 500,0 | 300,0 | 166,67% |

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev |
|---|------------------|-----------------|---------------|------------------|-----------------|---------------|------------------|-----------------|---------------|------------------|-----------------|---------------|------------------|-----------------|---------------|------------------|-----------------|---------------|--------------------|-------------------|------------------------|
| SERVIÇO: 0001-ESF - ESTRATÉGIA S | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM CAIÇARA | 2.425,0 | 2.912,0 | 83,28% | 2.899,0 | 2.912,0 | 99,55% | 2.269,0 | 2.912,0 | 77,92% | 2.738,0 | 2.912,0 | 94,02% | 2.216,0 | 2.912,0 | 76,10% | 2.487,0 | 2.912,0 | 85,41% | 28.122,0 | 34.944,0 | 80,48% |
| UBS ALTO DA RIVIERA | 2.444,0 | 2.080,0 | 117,50% | 2.520,0 | 2.080,0 | 121,15% | 1.982,0 | 2.080,0 | 95,29% | 2.182,0 | 2.080,0 | 104,90% | 2.059,0 | 2.080,0 | 98,99% | 1.941,0 | 2.080,0 | 93,32% | 26.097,0 | 24.960,0 | 104,56% |
| UBS HORIZONTE AZUL | 1.221,0 | 1.664,0 | 73,38% | 1.133,0 | 1.664,0 | 68,09% | 1.186,0 | 1.664,0 | 71,27% | 1.027,0 | 1.664,0 | 61,72% | 1.250,0 | 1.664,0 | 75,12% | 1.450,0 | 1.664,0 | 87,14% | 16.252,0 | 19.968,0 | 81,39% |
| UBS JARDIM ARACATI | 1.097,0 | 1.664,0 | 65,93% | 981,0 | 1.664,0 | 58,95% | 914,0 | 1.664,0 | 54,93% | 1.235,0 | 1.664,0 | 74,22% | 1.000,0 | 1.664,0 | 60,10% | 984,0 | 1.664,0 | 59,13% | 12.801,0 | 19.968,0 | 64,11% |
| UBS JARDIM COIMBRA | - | - | - | - | - | - | 2.372,0 | 2.912,0 | 81,46% | 2.436,0 | 2.912,0 | 83,65% | 2.057,0 | 2.912,0 | 70,64% | 1.830,0 | 2.912,0 | 62,84% | 8.695,0 | 11.648,0 | 74,65% |
| UBS JARDIM COMERCIAL | 3.186,0 | 3.328,0 | 95,73% | 2.782,0 | 3.328,0 | 83,59% | 2.131,0 | 3.328,0 | 64,03% | 2.423,0 | 3.328,0 | 72,81% | 2.096,0 | 3.328,0 | 62,98% | 2.157,0 | 3.328,0 | 64,81% | 34.227,0 | 39.936,0 | 85,70% |
| UBS JARDIM GERMÂNIA | 1.390,0 | 1.248,0 | 111,38% | 1.468,0 | 1.248,0 | 117,63% | 963,0 | 1.248,0 | 77,16% | 908,0 | 1.248,0 | 72,76% | 1.335,0 | 1.248,0 | 106,97% | 1.335,0 | 1.248,0 | 106,97% | 15.351,0 | 14.976,0 | 102,50% |
| UBS JARDIM GUARUJÁ | 2.107,0 | 2.080,0 | 101,30% | 2.299,0 | 2.080,0 | 110,53% | 2.030,0 | 2.080,0 | 97,60% | 2.096,0 | 2.080,0 | 100,77% | 1.977,0 | 2.080,0 | 95,05% | 1.935,0 | 2.080,0 | 93,03% | 22.651,0 | 24.960,0 | 90,75% |
| UBS JARDIM KAGOHARA - ATÉ AGO 17 | 1.742,0 | 1.664,0 | 104,69% | 1.441,0 | 1.664,0 | 86,60% | - | - | - | - | - | - | - | - | - | - | - | - | 10.858,0 | 13.312,0 | 81,57% |
| UBS JARDIM LÍDIA | 2.421,0 | 2.496,0 | 97,00% | 2.607,0 | 2.496,0 | 104,45% | 2.345,0 | 2.496,0 | 93,95% | 2.376,0 | 2.496,0 | 95,19% | 2.090,0 | 2.496,0 | 83,73% | 1.839,0 | 2.496,0 | 73,68% | 27.766,0 | 29.952,0 | 92,70% |
| UBS JARDIM NAKAMURA | 1.655,0 | 1.664,0 | 99,46% | 1.354,0 | 1.664,0 | 81,37% | 1.442,0 | 1.664,0 | 86,66% | 1.878,0 | 1.664,0 | 112,86% | 1.713,0 | 1.664,0 | 102,94% | 1.577,0 | 1.664,0 | 94,77% | 19.552,0 | 19.968,0 | 97,92% |
| UBS JARDIM SÃO BENTO | 3.437,0 | 3.744,0 | 91,80% | 3.494,0 | 3.744,0 | 93,32% | 3.213,0 | 3.744,0 | 85,82% | 2.944,0 | 3.744,0 | 78,63% | 3.360,0 | 3.744,0 | 89,74% | 2.940,0 | 3.744,0 | 78,53% | 41.001,0 | 44.928,0 | 91,26% |
| UBS PARQUE DO ENGENHO II | 2.932,0 | 2.912,0 | 100,69% | 3.565,0 | 2.912,0 | 122,42% | 2.826,0 | 2.912,0 | 97,05% | 3.313,0 | 2.912,0 | 113,77% | 2.906,0 | 2.912,0 | 99,79% | 2.637,0 | 2.912,0 | 90,56% | 37.421,0 | 34.944,0 | 107,09% |
| UBS SANTA LÚCIA | - | - | - | - | - | - | 1.982,0 | 2.496,0 | 79,41% | 1.604,0 | 2.496,0 | 64,26% | 2.297,0 | 2.496,0 | 92,03% | 2.220,0 | 2.496,0 | 88,94% | 8.103,0 | 9.984,0 | 81,16% |
| UBS JARDIM SANTA MARGARIDA | 1.594,0 | 1.664,0 | 95,79% | 2.004,0 | 1.664,0 | 120,43% | 1.836,0 | 1.664,0 | 110,34% | 1.915,0 | 1.664,0 | 115,08% | 1.843,0 | 1.664,0 | 110,76% | 1.448,0 | 1.664,0 | 87,02% | 20.626,0 | 19.968,0 | 103,30% |
| UBS CHÁCARA SANTA MARIA | 1.452,0 | 1.664,0 | 87,26% | 1.862,0 | 1.664,0 | 111,90% | 1.762,0 | 1.664,0 | 105,89% | 1.831,0 | 1.664,0 | 110,04% | 1.809,0 | 1.664,0 | 108,71% | 1.666,0 | 1.664,0 | 100,12% | 19.507,0 | 19.968,0 | 97,69% |
| UBS LUAR DO SERTÃO | 2.242,0 | 2.496,0 | 89,82% | 1.663,0 | 2.496,0 | 66,63% | 1.676,0 | 2.496,0 | 67,15% | 1.674,0 | 2.496,0 | 67,09% | 2.333,0 | 2.496,0 | 93,47% | 1.689,0 | 2.496,0 | 67,67% | 23.650,0 | 29.952,0 | 78,96% |
| UBS JARDIM MAGDALENA | 2.363,0 | 2.080,0 | 113,61% | 2.634,0 | 2.080,0 | 126,63% | 2.288,0 | 2.080,0 | 110,00% | 2.373,0 | 2.080,0 | 114,09% | 2.194,0 | 2.080,0 | 105,48% | 2.039,0 | 2.080,0 | 98,03% | 27.366,0 | 24.960,0 | 109,64% |
| UBS JARDIM MARACÁ | 2.829,0 | 3.328,0 | 85,01% | 2.867,0 | 3.328,0 | 86,15% | 2.555,0 | 3.328,0 | 76,77% | 2.856,0 | 3.328,0 | 85,82% | 2.771,0 | 3.328,0 | 83,20% | 2.739,0 | 3.328,0 | 82,30% | 31.192,0 | 39.936,0 | 78,10% |
| UBS CIDADE IPAVA | 1.597,0 | 1.664,0 | 95,97% | 1.662,0 | 1.664,0 | 99,88% | 1.715,0 | 1.664,0 | 103,06% | 1.771,0 | 1.664,0 | 106,43% | 1.746,0 | 1.664,0 | 104,93% | 1.742,0 | 1.664,0 | 104,69% | 20.355,0 | 19.968,0 | 101,94% |
| UBS JARDIM ELEDY | 2.200,0 | 2.080,0 | 105,77% | 2.076,0 | 2.080,0 | 99,81% | 2.116,0 | 2.080,0 | 101,73% | 2.283,0 | 2.080,0 | 109,76% | 2.211,0 | 2.080,0 | 106,30% | 2.204,0 | 2.080,0 | 105,96% | 24.868,0 | 24.960,0 | 99,63% |
| UBS JARDIM VALQUIRIA | 2.265,0 | 2.496,0 | 90,75% | 2.387,0 | 2.496,0 | 95,63% | 2.052,0 | 2.496,0 | 82,21% | 2.298,0 | 2.496,0 | 92,07% | 2.333,0 | 2.496,0 | 93,47% | 2.506,0 | 2.496,0 | 100,40% | 27.831,0 | 29.952,0 | 92,92% |
| TOTAL | 42.599,0 | 44.928,0 | 94,82% | 43.698,0 | 44.928,0 | 97,26% | 41.655,0 | 48.672,0 | 85,58% | 44.134,0 | 48.672,0 | 90,68% | 43.596,0 | 48.672,0 | 89,57% | 41.365,0 | 48.672,0 | 84,99% | 504.292,0 | 554.112,0 | 91,01% |
| SERVIÇO: 0001-ESF - ESTRATÉGIA S | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM CAIÇARA | 1.467,0 | 1.092,0 | 134,34% | 1.514,0 | 1.092,0 | 138,64% | 1.384,0 | 1.092,0 | 126,74% | 1.554,0 | 1.092,0 | 142,31% | 1.296,0 | 1.092,0 | 118,68% | 1.144,0 | 1.092,0 | 104,76% | 17.963,0 | 13.104,0 | 137,08% |
| UBS ALTO DA RIVIERA | 1.309,0 | 780,0 | 167,82% | 1.499,0 | 780,0 | 192,18% | 1.669,0 | 780,0 | 213,97% | 1.467,0 | 780,0 | 188,08% | 1.326,0 | 780,0 | 170,00% | 1.215,0 | 780,0 | 155,77% | 18.339,0 | 9.360,0 | 195,93% |
| UBS HORIZONTE AZUL | 1.021,0 | 624,0 | 163,62% | 1.212,0 | 624,0 | 194,23% | 1.160,0 | 624,0 | 185,90% | 1.143,0 | 624,0 | 183,17% | 1.038,0 | 624,0 | 166,34% | 1.154,0 | 624,0 | 184,94% | 12.619,0 | 7.488,0 | 168,52% |
| UBS JARDIM ARACATI | 733,0 | 624,0 | 117,47% | 538,0 | 624,0 | 86,22% | 1.112,0 | 624,0 | 178,21% | 757,0 | 624,0 | 121,31% | 876,0 | 624,0 | 140,38% | 1.048,0 | 624,0 | 167,95% | 12.569,0 | 7.488,0 | 167,86% |
| UBS JARDIM COIMBRA | - | - | - | - | - | - | 1.295,0 | 1.092,0 | 118,59% | 1.241,0 | 1.092,0 | 113,64% | 1.348,0 | 1.092,0 | 123,44% | 1.147,0 | 1.092,0 | 104,04% | 5.031,0 | 4.368,0 | 115,18% |
| UBS JARDIM COMERCIAL | 1.519,0 | 1.248,0 | 121,71% | 1.897,0 | 1.248,0 | 152,00% | 1.622,0 | 1.248,0 | 129,97% | 1.486,0 | 1.248,0 | 119,07% | 1.535,0 | 1.248,0 | 123,00% | 1.258,0 | 1.248,0 | 100,80% | 19.609,0 | 14.976,0 | 130,94% |
| UBS JARDIM GERMÂNIA | 450,0 | 468,0 | 96,15% | 674,0 | 468,0 | 144,02% | 480,0 | 468,0 | 102,56% | 661,0 | 468,0 | 141,24% | 671,0 | 468,0 | 143,38% | 363,0 | 468,0 | 77,56% | 7.222,0 | 5.616,0 | 128,60% |
| UBS JARDIM GUARUJÁ | 1.087,0 | 780,0 | 139,36% | 1.089,0 | 780,0 | 139,62% | 1.456,0 | 780,0 | 186,67% | 1.260,0 | 780,0 | 161,54% | 1.064,0 | 780,0 | 136,41% | 989,0 | 780,0 | 126,79% | 14.856,0 | 9.360,0 | 158,72% |
| UBS JARDIM KAGOHARA - ATÉ AGO 17 | 798,0 | 624,0 | 127,88% | 883,0 | 624,0 | 141,51% | - | - | - | - | - | - | - | - | - | - | - | - | 6.127,0 | 4.992,0 | 122,74% |
| UBS JARDIM LÍDIA | 1.049,0 | 936,0 | 112,07% | 1.049,0 | 936,0 | 112,07% | 980,0 | 936,0 | 104,70% | 1.071,0 | 936,0 | 114,42% | 1.216,0 | 936,0 | 129,91% | 1.281,0 | 936,0 | 136,86% | 13.145,0 | 11.232,0 | 117,03% |
| UBS JARDIM NAKAMURA | 1.029,0 | 624,0 | 164,90% | 905,0 | 624,0 | 145,03% | 896,0 | 624,0 | 143,59% | 1.150,0 | 624,0 | 184,29% | 1.130,0 | 624,0 | 181,09% | 844,0 | 624,0 | 135,26% | 12.555,0 | 7.488,0 | 167,67% |
| UBS JARDIM SÃO BENTO | 1.987,0 | 1.404,0 | 141,52% | 1.917,0 | 1.404,0 | 136,54% | 1.878,0 | 1.404,0 | 133,76% | 2.083,0 | 1.404,0 | 148,36% | 2.100,0 | 1.404,0 | 149,57% | 2.060,0 | 1.404,0 | 146,72% | 21.833,0 | 16.848,0 | 129,59% |
| UBS PARQUE DO ENGENHO II | 1.262,0 | 1.092,0 | 115,57% | 1.547,0 | 1.092,0 | 141,67% | 1.689,0 | 1.092,0 | 154,67% | 1.508,0 | 1.092,0 | 138,10% | 1.287,0 | 1.092,0 | 117,86% | 1.255,0 | 1.092,0 | 114,93% | 18.297,0 | 13.104,0 | 139,63% |
| UBS SANTA LÚCIA | - | - | - | - | - | - | 1.075,0 | 936,0 | 114,85% | 765,0 | 936,0 | 81,73% | 748,0 | 936,0 | 79,91% | 915,0 | 936,0 | 97,76% | 3.503,0 | 3.744,0 | 93,56% |
| UBS JARDIM SANTA MARGARIDA | 723,0 | 624,0 | 115,87% | 1.020,0 | 624,0 | 163,46% | 839,0 | 624,0 | 134,46% | 871,0 | 624,0 | 139,58% | 760,0 | 624,0 | 121,79% | 733,0 | 624,0 | 117,47% | 10.646,0 | 7.488,0 | 142,17% |
| UBS CHÁCARA SANTA MARIA | 907,0 | 624,0 | 145,35% | 777,0 | 624,0 | 124,52% | 999,0 | 624,0 | 160,10% | 946,0 | 624,0 | 151,60% | 869,0 | 624,0 | 139,26% | 872,0 | 624,0 | 139,74% | 10.708,0 | 7.488,0 | 143,00% |
| UBS LUAR DO SERTÃO | 1.270,0 | 936,0 | 135,68% | 1.464,0 | 936,0 | 156,41% | 1.195,0 | 936,0 | 127,67% | 1.174,0 | 936,0 | 125,43% | 1.166,0 | 936,0 | 124,57% | 1.153,0 | 936,0 | 123,18% | 15.605,0 | 11.232,0 | 138,93% |
| UBS JARDIM MAGDALENA | 1.016,0 | 780,0 | 130,26% | 1.314,0 | 780,0 | 168,46% | 987,0 | 780,0 | 126,54% | 1.016,0 | 780,0 | 130,26% | 1.082,0 | 780,0 | 138,72% | 1.107,0 | 780,0 | 141,92% | 13.132,0 | 9.360,0 | 140,30% |
| UBS JARDIM MARACÁ | 1.427,0 | 1.248,0 | 114,34% | 1.532,0 | 1.248,0 | 122,76% | 1.334,0 | 1.248,0 | 106,89% | 1.375,0 | 1.248,0 | 110,18% | 1.118,0 | 1.248,0 | 89,58% | 1.512,0 | 1.248,0 | 121,15% | 16.652,0 | 14.976,0 | 111,19% |
| UBS CIDADE IPAVA | 1.284,0 | 624,0 | 205,77% | 1.345,0 | 624,0 | 215,54% | 1.471,0 | 624,0 | 235,74% | 1.280,0 | 624,0 | 205,13% | 1.449,0 | 624,0 | 232,21% | 1.333,0 | 624,0 | 213,62% | 1 | | |

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 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev |
|--|------------------|------------------|----------------|------------------|------------------|----------------|------------------|------------------|----------------|------------------|------------------|----------------|------------------|------------------|----------------|------------------|------------------|----------------|--------------------|--------------------|---------------------|
| UBS JARDIM SANTA MARGARIDA | 4.969,0 | 4.800,0 | 103,52% | 5.008,0 | 4.800,0 | 104,33% | 4.996,0 | 4.800,0 | 104,08% | 4.947,0 | 4.800,0 | 103,06% | 4.952,0 | 4.800,0 | 103,17% | 4.882,0 | 4.800,0 | 101,71% | 59.590,0 | 57.600,0 | 103,45% |
| UBS CHÁCARA SANTA MARIA | 4.963,0 | 4.800,0 | 103,40% | 4.982,0 | 4.800,0 | 103,79% | 5.147,0 | 4.800,0 | 107,23% | 5.226,0 | 4.800,0 | 108,88% | 5.115,0 | 4.800,0 | 106,56% | 5.234,0 | 4.800,0 | 109,04% | 60.551,0 | 57.600,0 | 105,12% |
| UBS LUAR DO SERTÃO | 7.693,0 | 7.200,0 | 106,85% | 7.491,0 | 7.200,0 | 104,04% | 8.015,0 | 7.200,0 | 111,32% | 7.640,0 | 7.200,0 | 106,11% | 7.797,0 | 7.200,0 | 108,29% | 7.503,0 | 7.200,0 | 104,21% | 91.601,0 | 86.400,0 | 106,02% |
| UBS JARDIM MAGDALENA | 6.117,0 | 6.000,0 | 101,95% | 6.120,0 | 6.000,0 | 102,00% | 6.123,0 | 6.000,0 | 102,05% | 6.101,0 | 6.000,0 | 101,68% | 6.172,0 | 6.000,0 | 102,87% | 6.179,0 | 6.000,0 | 102,98% | 73.863,0 | 72.000,0 | 102,59% |
| UBS JARDIM MARACÁ | 9.709,0 | 9.600,0 | 101,14% | 10.040,0 | 9.600,0 | 104,58% | 10.044,0 | 9.600,0 | 104,63% | 10.003,0 | 9.600,0 | 104,20% | 10.111,0 | 9.600,0 | 105,32% | 10.007,0 | 9.600,0 | 104,24% | 119.294,0 | 115.200,0 | 103,55% |
| UBS CIDADE IPAVA | 5.243,0 | 4.800,0 | 109,23% | 5.654,0 | 4.800,0 | 117,79% | 5.188,0 | 4.800,0 | 108,08% | 4.843,0 | 4.800,0 | 100,90% | 5.150,0 | 4.800,0 | 107,29% | 5.360,0 | 4.800,0 | 111,67% | 64.031,0 | 57.600,0 | 111,16% |
| UBS JARDIM ELEDY | 5.775,0 | 5.800,0 | 99,57% | 6.046,0 | 5.800,0 | 104,24% | 5.971,0 | 5.800,0 | 102,95% | 6.063,0 | 5.800,0 | 104,53% | 5.897,0 | 5.800,0 | 101,67% | 5.911,0 | 5.800,0 | 101,91% | 70.886,0 | 69.600,0 | 101,85% |
| UBS JARDIM VALQUIRIA | 7.056,0 | 7.000,0 | 100,80% | 7.379,0 | 7.000,0 | 105,41% | 7.386,0 | 7.200,0 | 102,58% | 6.696,0 | 7.200,0 | 93,00% | 7.464,0 | 7.200,0 | 103,67% | 7.544,0 | 7.200,0 | 104,78% | 88.110,0 | 84.800,0 | 103,90% |
| TOTAL | 127.693,0 | 126.000,0 | 101,34% | 131.550,0 | 126.000,0 | 104,40% | 142.391,0 | 138.000,0 | 103,18% | 140.331,0 | 138.000,0 | 101,69% | 141.191,0 | 138.000,0 | 102,31% | 139.376,0 | 138.000,0 | 101,00% | 1.601.439,0 | 1.560.000,0 | 102,66% |
| SERVIÇO: 0001-ESF - ESTRATÉGIA S. | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM CAICARA | | 7,0 | | | 7,0 | | | 7,0 | | | 7,0 | | | | 7,0 | | | | (m) | 7,0 | |
| UBS ALTO DA RIVIERA | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | | | | 5,0 | | | | (m) | 5,0 | |
| UBS HORIZONTE AZUL | | 4,0 | | | 4,0 | | | 4,0 | | | 4,0 | | | | 4,0 | | | | (m) | 4,0 | |
| UBS JARDIM ARACATI | | 4,0 | | | 4,0 | | | 4,0 | | | 4,0 | | | | 4,0 | | | | (m) | 4,0 | |
| UBS JARDIM COIMBRA | | | | | | | | 7,0 | | | 7,0 | | | | 7,0 | | | | (m) | 7,0 | |
| UBS JARDIM COMERCIAL | | 8,0 | | | 8,0 | | | 8,0 | | | 8,0 | | | | 8,0 | | | | (m) | 8,0 | |
| UBS JARDIM GERMÂNIA | | 3,0 | | | 3,0 | | | 3,0 | | | 3,0 | | | | 3,0 | | | | (m) | 3,0 | |
| UBS JARDIM GUARUJÁ | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | | | | 5,0 | | | | (m) | 5,0 | |
| UBS JARDIM KAGOHARA - ATÉ | | | | | | | | | | | | | | | | | | | (m) | | |
| AGO 17 | | 4,0 | | | 4,0 | | | | | | | | | | | | | | (m) | 4,0 | |
| UBS JARDIM LÚDIA | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | | 6,0 | | | | (m) | 6,0 | |
| UBS JARDIM NAKAMURA | | 4,0 | | | 4,0 | | | 4,0 | | | 4,0 | | | | 4,0 | | | | (m) | 4,0 | |
| UBS JARDIM SÃO BENTO | | 9,0 | | | 9,0 | | | 9,0 | | | 9,0 | | | | 9,0 | | | | (m) | 9,0 | |
| UBS PARQUE DO ENGENHO II | | 7,0 | | | 7,0 | | | 7,0 | | | 7,0 | | | | 7,0 | | | | (m) | 7,0 | |
| UBS SANTA LÚCIA | | | | | | | | 6,0 | | | 6,0 | | | | 6,0 | | | | (m) | 6,0 | |
| UBS JARDIM SANTA MARGARIDA | | 4,0 | | | 4,0 | | | 4,0 | | | 4,0 | | | | 4,0 | | | | (m) | 4,0 | |
| UBS CHÁCARA SANTA MARIA | | 4,0 | | | 4,0 | | | 4,0 | | | 4,0 | | | | 4,0 | | | | (m) | 4,0 | |
| UBS LUAR DO SERTÃO | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | | 6,0 | | | | (m) | 6,0 | |
| UBS JARDIM MAGDALENA | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | | | | 5,0 | | | | (m) | 5,0 | |
| UBS JARDIM MARACÁ | | 8,0 | | | 8,0 | | | 8,0 | | | 8,0 | | | | 8,0 | | | | (m) | 8,0 | |
| UBS CIDADE IPAVA | | 4,0 | | | 4,0 | | | 4,0 | | | 4,0 | | | | 4,0 | | | | (m) | 4,0 | |
| UBS JARDIM ELEDY | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | | | | 5,0 | | | | (m) | 5,0 | |
| UBS JARDIM VALQUIRIA | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | | 6,0 | | | | (m) | 6,0 | |
| TOTAL | | 108,0 | | | 108,0 | | | 117,0 | | | 117,0 | | | | 117,0 | | | | (m) | 121,0 | |
| SERVIÇO: 0001-ESF - ESTRATÉGIA S. | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | |
| UBS ALTO DA RIVIERA | 442,0 | 384,0 | 115,10% | 432,0 | 384,0 | 112,50% | 421,0 | 384,0 | 109,64% | 386,0 | 384,0 | 100,52% | 412,0 | 384,0 | 107,29% | 395,0 | 384,0 | 102,86% | 4.555,0 | 4.608,0 | 98,85% |
| UBS JARDIM COMERCIAL | 752,0 | 576,0 | 130,56% | 780,0 | 576,0 | 135,42% | 424,0 | 576,0 | 73,61% | 621,0 | 576,0 | 107,81% | 633,0 | 576,0 | 109,90% | 591,0 | 576,0 | 102,60% | 7.364,0 | 6.912,0 | 106,54% |
| UBS JARDIM GUARUJÁ | 475,0 | 384,0 | 123,70% | 541,0 | 384,0 | 140,89% | 366,0 | 384,0 | 95,31% | 384,0 | 384,0 | 100,00% | 317,0 | 384,0 | 82,55% | 323,0 | 384,0 | 84,11% | 4.693,0 | 4.608,0 | 101,84% |
| UBS JARDIM LÚDIA | 570,0 | 576,0 | 98,96% | 681,0 | 576,0 | 118,23% | 622,0 | 576,0 | 107,99% | 643,0 | 576,0 | 111,63% | 644,0 | 576,0 | 111,81% | 484,0 | 576,0 | 84,03% | 6.451,0 | 6.912,0 | 93,33% |
| UBS JARDIM NAKAMURA | 206,0 | 192,0 | 107,29% | 255,0 | 192,0 | 132,81% | 182,0 | 192,0 | 94,79% | 219,0 | 192,0 | 114,06% | 217,0 | 192,0 | 113,02% | 171,0 | 192,0 | 89,06% | 2.312,0 | 2.304,0 | 100,35% |
| UBS JARDIM SÃO BENTO | 475,0 | 384,0 | 123,70% | 276,0 | 384,0 | 71,88% | 307,0 | 384,0 | 79,95% | 408,0 | 384,0 | 106,25% | 361,0 | 384,0 | 94,01% | 432,0 | 384,0 | 112,50% | 4.720,0 | 4.608,0 | 102,43% |
| UBS PARQUE DO ENGENHO II | 394,0 | 384,0 | 102,60% | 246,0 | 384,0 | 64,06% | 445,0 | 384,0 | 115,89% | 440,0 | 384,0 | 114,58% | 460,0 | 384,0 | 119,79% | 484,0 | 384,0 | 126,04% | 4.776,0 | 4.608,0 | 103,65% |
| UBS SANTA LÚCIA | | | | | | | 409,0 | 384,0 | 106,51% | 244,0 | 384,0 | 63,54% | 326,0 | 384,0 | 84,90% | 424,0 | 384,0 | 110,42% | 1.403,0 | 1.536,0 | 91,34% |
| UBS JARDIM SANTA MARGARIDA | 474,0 | 384,0 | 123,44% | 506,0 | 384,0 | 131,77% | 401,0 | 384,0 | 104,43% | 282,0 | 384,0 | 73,44% | 420,0 | 384,0 | 109,38% | 440,0 | 384,0 | 114,58% | 4.904,0 | 4.608,0 | 106,42% |
| UBS LUAR DO SERTÃO | 242,0 | 192,0 | 126,04% | 254,0 | 192,0 | 132,29% | 0,0 | 192,0 | 0,00% | 191,0 | 192,0 | 99,48% | 196,0 | 192,0 | 102,08% | 196,0 | 192,0 | 102,08% | 2.096,0 | 2.304,0 | 90,97% |
| UBS JARDIM MAGDALENA | 0,0 | 192,0 | 0,00% | 216,0 | 192,0 | 112,50% | 192,0 | 192,0 | 100,00% | 199,0 | 192,0 | 103,65% | 203,0 | 192,0 | 105,73% | 181,0 | 192,0 | 94,27% | 2.145,0 | 2.304,0 | 93,10% |
| UBS JARDIM MARACÁ | 431,0 | 384,0 | 112,24% | 559,0 | 384,0 | 145,57% | 415,0 | 384,0 | 108,07% | 466,0 | 384,0 | 121,35% | 425,0 | 384,0 | 110,68% | 404,0 | 384,0 | 105,21% | 4.837,0 | 4.608,0 | 104,97% |
| UBS JARDIM ELEDY | 241,0 | 384,0 | 62,76% | 464,0 | 384,0 | 120,83% | 388,0 | 384,0 | 101,04% | 363,0 | 384,0 | 94,53% | 357,0 | 384,0 | 92,97% | 403,0 | 384,0 | 104,95% | 4.310,0 | 4.608,0 | 93,53% |
| UBS JARDIM VALQUIRIA | 437,0 | 384,0 | 113,80% | 468,0 | 384,0 | 121,88% | 408,0 | 384,0 | 106,25% | 424,0 | 384,0 | 110,42% | 373,0 | 384,0 | 97,14% | 400,0 | 384,0 | 104,17% | 4.557,0 | 4.608,0 | 98,89% |
| TOTAL | 5.139,0 | 4.800,0 | 107,06% | 5.678,0 | 4.800,0 | 118,29% | 4.980,0 | 5.184,0 | 96,06% | 5.270,0 | 5.184,0 | 101,66% | 5.344,0 | 5.184,0 | 103,09% | 5.328,0 | 5.184,0 | 102,78% | 59.123,0 | 59.136,0 | 99,98% |
| SERVIÇO: 0001-ESF - ESTRATÉGIA S. | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | |
| UBS ALTO DA RIVIERA | 1.431,0 | 1.344,0 | 106,47% | 1.861,0 | 1.344,0 | 138,47% | 1.555,0 | 1.344,0 | 115,70% | 1.402,0 | 1.344,0 | 104,32% | 1.427,0 | 1.344,0 | 106,18% | 1.509,0 | 1.344,0 | 112,28% | 17.186,0 | 16.128,0 | 106,56% |
| UBS JARDIM COMERCIAL | 2.009,0 | 2.016,0 | 99,65% | 1.881,0 | 2.016,0 | 93,30% | 1.112,0 | 2.016,0 | 55,16% | 2.118,0 | 2.016,0 | 105,06% | 1.810,0 | 2.016,0 | 89,78% | 1.599,0 | 2.016,0 | 79,32% | 21.335,0 | 24.192,0 | 88,19% |
| UBS JARDIM GUARUJÁ | 1.252,0 | 1.344,0 | 93,15% | 1.257,0 | 1.344,0 | 93,53% | 1.181,0 | 1.344,0 | 87,87% | 1.331,0 | 1.344,0 | 99,03% | 1.255,0 | 1.344,0 | 93,38% | 1.041,0 | 1.344,0 | 77,46% | 13.608,0 | 16.128,0 | 84,38% |
| UBS JARDIM LÚDIA | 1.755,0 | 2.016,0 | 87,05% | 1.983,0 | 2.016,0 | 98,36% | 1.763,0 | 2.016,0 | 87,45% | 1.834,0 | 2.016,0 | 91,45% | 1.909,0 | 2.016,0 | 94,69% | 1.328,0 | 2.016,0 | 65,87% | 22.929,0 | 24.192,0 | 94,78% |
| UBS JARDIM NAKAMURA | 894,0 | 672,0 | 133,04% | 1.044,0 | 672,0 | 155,36% | 919,0 | 672,0 | 136,76% | 1.191,0 | 672,0 | 177,23% | 1.108,0 | 672,0 | 164,88% | 633,0 | 672,0 | 94,20% | 10.184,0 | 8.064,0 | 126,29% |
| UBS JARDIM SÃO BENTO | 1.544,0 | 1.344,0 | 114,88% | 666,0 | 1.344,0 | 49,55% | 880,0 | 1.344,0 | 65,48% | 1.303,0 | 1.344,0 | | | | | | | | | | |

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 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev | |
|--|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|------------------|----------------|---------------------|----------------|
| UBS JARDIM VALQUIRIA | 1.473,0 | 1.344,0 | 109,60% | 1.422,0 | 1.344,0 | 105,80% | 1.312,0 | 1.344,0 | 97,62% | 1.399,0 | 1.344,0 | 104,09% | 1.280,0 | 1.344,0 | 95,24% | 1.382,0 | 1.344,0 | 102,83% | 15.800,0 | (Σ) | 16.128,0 | 97,97% |
| TOTAL | 15.818,0 | 16.800,0 | 94,15% | 17.246,0 | 16.800,0 | 102,65% | 16.214,0 | 18.144,0 | 89,36% | 17.853,0 | 18.144,0 | 98,40% | 18.436,0 | 18.144,0 | 101,61% | 17.507,0 | 18.144,0 | 96,49% | 205.545,0 | (Σ) | 206.976,0 | 99,31% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUIZ | 733,0 | 690,0 | 106,23% | 921,0 | 690,0 | 133,48% | 831,0 | 690,0 | 120,43% | 805,0 | 690,0 | 116,67% | 647,0 | 690,0 | 93,77% | 832,0 | 690,0 | 120,58% | 9.182,0 | (Σ) | 8.280,0 | 110,89% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 558,0 | 575,0 | 97,04% | 661,0 | 575,0 | 114,96% | 606,0 | 575,0 | 105,39% | 562,0 | 575,0 | 97,74% | 414,0 | 575,0 | 72,00% | 641,0 | 575,0 | 111,48% | 7.433,0 | (Σ) | 6.900,0 | 107,72% |
| TOTAL | 1.291,0 | 1.265,0 | 102,06% | 1.582,0 | 1.265,0 | 125,06% | 1.437,0 | 1.265,0 | 113,60% | 1.367,0 | 1.265,0 | 108,06% | 1.061,0 | 1.265,0 | 83,87% | 1.473,0 | 1.265,0 | 116,44% | 16.615,0 | (Σ) | 15.180,0 | 109,45% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUIZ | 802,0 | 690,0 | 116,23% | 917,0 | 690,0 | 132,90% | 709,0 | 690,0 | 102,75% | 778,0 | 690,0 | 112,75% | 738,0 | 690,0 | 106,96% | 626,0 | 690,0 | 90,72% | 8.799,0 | (Σ) | 8.280,0 | 106,27% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 812,0 | 690,0 | 117,68% | 654,0 | 690,0 | 94,78% | 710,0 | 690,0 | 102,90% | 834,0 | 690,0 | 120,87% | 531,0 | 690,0 | 76,96% | 652,0 | 690,0 | 94,49% | 8.217,0 | (Σ) | 8.280,0 | 99,24% |
| TOTAL | 1.614,0 | 1.380,0 | 116,96% | 1.571,0 | 1.380,0 | 113,84% | 1.419,0 | 1.380,0 | 102,83% | 1.612,0 | 1.380,0 | 116,81% | 1.269,0 | 1.380,0 | 91,96% | 1.278,0 | 1.380,0 | 92,61% | 17.016,0 | (Σ) | 16.560,0 | 102,75% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES CAPÃO REDONDO | 367,0 | 345,0 | 106,38% | 473,0 | 345,0 | 137,10% | 238,0 | 345,0 | 68,99% | 304,0 | 345,0 | 88,12% | 214,0 | 345,0 | 62,03% | 382,0 | 345,0 | 110,72% | 3.928,0 | (Σ) | 4.140,0 | 94,88% |
| TOTAL | 367,0 | 345,0 | 106,38% | 473,0 | 345,0 | 137,10% | 238,0 | 345,0 | 68,99% | 304,0 | 345,0 | 88,12% | 214,0 | 345,0 | 62,03% | 382,0 | 345,0 | 110,72% | 3.928,0 | (Σ) | 4.140,0 | 94,88% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUIZ | 693,0 | 690,0 | 100,43% | 762,0 | 690,0 | 110,43% | 783,0 | 690,0 | 113,48% | 787,0 | 690,0 | 114,06% | 715,0 | 690,0 | 103,62% | 675,0 | 690,0 | 97,83% | 8.477,0 | (Σ) | 8.280,0 | 102,38% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 653,0 | 690,0 | 94,64% | 1.023,0 | 690,0 | 148,26% | 684,0 | 690,0 | 99,13% | 502,0 | 690,0 | 72,75% | 726,0 | 690,0 | 105,22% | 624,0 | 690,0 | 90,43% | 8.617,0 | (Σ) | 8.280,0 | 104,07% |
| TOTAL | 1.346,0 | 1.380,0 | 97,54% | 1.785,0 | 1.380,0 | 129,35% | 1.467,0 | 1.380,0 | 106,30% | 1.289,0 | 1.380,0 | 93,41% | 1.441,0 | 1.380,0 | 104,42% | 1.299,0 | 1.380,0 | 94,13% | 17.094,0 | (Σ) | 16.560,0 | 103,22% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUIZ | 792,0 | 690,0 | 114,78% | 844,0 | 690,0 | 122,32% | 777,0 | 690,0 | 112,61% | 709,0 | 690,0 | 102,75% | 586,0 | 690,0 | 84,93% | 570,0 | 690,0 | 82,61% | 8.303,0 | (Σ) | 8.280,0 | 100,28% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 681,0 | 575,0 | 118,43% | 595,0 | 575,0 | 103,48% | 596,0 | 575,0 | 103,65% | 620,0 | 575,0 | 107,83% | 555,0 | 575,0 | 96,52% | 421,0 | 575,0 | 73,22% | 6.736,0 | (Σ) | 6.900,0 | 97,62% |
| TOTAL | 1.473,0 | 1.265,0 | 116,44% | 1.439,0 | 1.265,0 | 113,75% | 1.373,0 | 1.265,0 | 108,54% | 1.329,0 | 1.265,0 | 105,06% | 1.141,0 | 1.265,0 | 90,20% | 991,0 | 1.265,0 | 78,34% | 15.039,0 | (Σ) | 15.180,0 | 99,07% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUIZ | 835,0 | 690,0 | 121,01% | 900,0 | 690,0 | 130,43% | 757,0 | 690,0 | 109,71% | 814,0 | 690,0 | 117,97% | 627,0 | 690,0 | 90,87% | 705,0 | 690,0 | 102,17% | 8.748,0 | (Σ) | 8.280,0 | 105,65% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 1.767,0 | 1.380,0 | 128,04% | 1.697,0 | 1.380,0 | 122,97% | 1.292,0 | 1.380,0 | 93,62% | 1.468,0 | 1.380,0 | 106,38% | 1.217,0 | 1.380,0 | 88,19% | 1.485,0 | 1.380,0 | 107,61% | 17.518,0 | (Σ) | 16.560,0 | 105,79% |
| TOTAL | 2.602,0 | 2.070,0 | 125,70% | 2.597,0 | 2.070,0 | 125,46% | 2.049,0 | 2.070,0 | 98,99% | 2.282,0 | 2.070,0 | 110,24% | 1.844,0 | 2.070,0 | 89,08% | 2.190,0 | 2.070,0 | 105,80% | 26.266,0 | (Σ) | 24.840,0 | 105,74% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES CAPÃO REDONDO | 247,0 | 345,0 | 71,59% | 473,0 | 345,0 | 137,10% | 372,0 | 345,0 | 107,83% | 234,0 | 345,0 | 67,83% | 353,0 | 345,0 | 102,32% | 350,0 | 345,0 | 101,45% | 4.067,0 | (Σ) | 4.140,0 | 98,24% |
| TOTAL | 247,0 | 345,0 | 71,59% | 473,0 | 345,0 | 137,10% | 372,0 | 345,0 | 107,83% | 234,0 | 345,0 | 67,83% | 353,0 | 345,0 | 102,32% | 350,0 | 345,0 | 101,45% | 4.067,0 | (Σ) | 4.140,0 | 98,24% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES CAPÃO REDONDO | 305,0 | 230,0 | 132,61% | 269,0 | 230,0 | 116,96% | 225,0 | 230,0 | 97,83% | 222,0 | 230,0 | 96,52% | 230,0 | 230,0 | 100,00% | 191,0 | 230,0 | 83,04% | 2.664,0 | (Σ) | 2.760,0 | 96,52% |
| TOTAL | 305,0 | 230,0 | 132,61% | 269,0 | 230,0 | 116,96% | 225,0 | 230,0 | 97,83% | 222,0 | 230,0 | 96,52% | 230,0 | 230,0 | 100,00% | 191,0 | 230,0 | 83,04% | 2.664,0 | (Σ) | 2.760,0 | 96,52% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUIZ | 595,0 | 575,0 | 103,48% | 792,0 | 575,0 | 137,74% | 608,0 | 575,0 | 105,74% | 644,0 | 575,0 | 112,00% | 632,0 | 575,0 | 109,91% | 567,0 | 575,0 | 98,61% | 7.026,0 | (Σ) | 6.900,0 | 101,83% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 362,0 | 345,0 | 104,93% | 383,0 | 345,0 | 111,01% | 282,0 | 345,0 | 81,74% | 170,0 | 345,0 | 49,28% | 304,0 | 345,0 | 88,12% | 369,0 | 345,0 | 106,96% | 3.841,0 | (Σ) | 4.140,0 | 92,78% |
| TOTAL | 957,0 | 920,0 | 104,02% | 1.175,0 | 920,0 | 127,72% | 890,0 | 920,0 | 96,74% | 814,0 | 920,0 | 88,48% | 936,0 | 920,0 | 101,74% | 936,0 | 920,0 | 101,74% | 10.867,0 | (Σ) | 11.040,0 | 98,43% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUIZ | 888,0 | 690,0 | 128,70% | 899,0 | 690,0 | 130,29% | 893,0 | 690,0 | 129,42% | 876,0 | 690,0 | 126,96% | 543,0 | 690,0 | 78,70% | 880,0 | 690,0 | 127,54% | 9.279,0 | (Σ) | 8.280,0 | 112,07% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 578,0 | 690,0 | 83,77% | 707,0 | 690,0 | 102,46% | 746,0 | 690,0 | 108,12% | 750,0 | 690,0 | 108,70% | 729,0 | 690,0 | 105,65% | 733,0 | 690,0 | 106,23% | 8.638,0 | (Σ) | 8.280,0 | 104,32% |
| TOTAL | 1.466,0 | 1.380,0 | 106,23% | 1.606,0 | 1.380,0 | 116,38% | 1.639,0 | 1.380,0 | 118,77% | 1.626,0 | 1.380,0 | 117,83% | 1.272,0 | 1.380,0 | 92,17% | 1.613,0 | 1.380,0 | 116,88% | 17.917,0 | (Σ) | 16.560,0 | 108,19% |
| SERVIÇO: 0003-AMA - ESPECIALIDA | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES CAPÃO REDONDO | 251,0 | 230,0 | 109,13% | 207,0 | 230,0 | 90,00% | 283,0 | 230,0 | 123,04% | 152,0 | 230,0 | 66,09% | 225,0 | 230,0 | 97,83% | 240,0 | 230,0 | 104,35% | 2.612,0 | (Σ) | 2.760,0 | 94,64% |

| UNIDADE | JUL | | | AGO | | | SET | | | OUT | | | NOV | | | DEZ | | | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev | |
|--|--------------|--------------|----------------|--------------|--------------|----------------|--------------|--------------|----------------|--------------|--------------|----------------|--------------|--------------|----------------|--------------|--------------|----------------|--------------------|-------------------|------------------------|----------------|
| | Realizado | JUL Previsto | JUL % | Realizado | AGO Previsto | AGO % | Realizado | SET Previsto | SET % | Realizado | OUT Previsto | OUT % | Realizado | NOV Previsto | NOV % | Realizado | DEZ Previsto | DEZ % | | | | |
| TOTAL | 251,0 | 230,0 | 109,13% | 207,0 | 230,0 | 90,00% | 283,0 | 230,0 | 123,04% | 152,0 | 230,0 | 66,09% | 225,0 | 230,0 | 97,83% | 240,0 | 230,0 | 104,35% | 2.612,0 | (Σ) | 2.760,0 | 94,64% |
| SERVIÇO: 0009-PAI - PROGRAMA C | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM MARACÁ | 205,0 | 192,0 | 106,77% | 206,0 | 192,0 | 107,29% | 208,0 | 192,0 | 108,33% | 216,0 | 192,0 | 112,50% | 213,0 | 192,0 | 110,94% | 215,0 | 192,0 | 111,98% | 211,6 | (m) | 192,0 | 110,20% |
| TOTAL | 205,0 | 192,0 | 106,77% | 206,0 | 192,0 | 107,29% | 208,0 | 192,0 | 108,33% | 216,0 | 192,0 | 112,50% | 213,0 | 192,0 | 110,94% | 215,0 | 192,0 | 111,98% | 211,6 | (m) | 192,0 | 110,20% |
| SERVIÇO: 0014-ESPECIALIDADES OI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| CEO II VERA CRUZ | 218,0 | 60,0 | 363,33% | 207,0 | 60,0 | 345,00% | 163,0 | 60,0 | 271,67% | 221,0 | 60,0 | 368,33% | 173,0 | 60,0 | 288,33% | 110,0 | 60,0 | 183,33% | 1.620,0 | (Σ) | 660,0 | 245,45% |
| TOTAL | 218,0 | 60,0 | 363,33% | 207,0 | 60,0 | 345,00% | 163,0 | 60,0 | 271,67% | 221,0 | 60,0 | 368,33% | 173,0 | 60,0 | 288,33% | 110,0 | 60,0 | 183,33% | 1.620,0 | (Σ) | 660,0 | 245,45% |
| SERVIÇO: 0014-ESPECIALIDADES OI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| CEO II VERA CRUZ | 85,0 | 80,0 | 106,25% | 107,0 | 80,0 | 133,75% | 92,0 | 52,0 | 176,92% | 50,0 | 52,0 | 96,15% | 16,0 | 52,0 | 30,77% | 13,0 | 52,0 | 25,00% | 542,0 | (Σ) | 768,0 | 70,57% |
| TOTAL | 85,0 | 80,0 | 106,25% | 107,0 | 80,0 | 133,75% | 92,0 | 52,0 | 176,92% | 50,0 | 52,0 | 96,15% | 16,0 | 52,0 | 30,77% | 13,0 | 52,0 | 25,00% | 542,0 | (Σ) | 768,0 | 70,57% |
| SERVIÇO: 0014-ESPECIALIDADES OI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| CEO II VERA CRUZ | 75,0 | 80,0 | 93,75% | 85,0 | 80,0 | 106,25% | 64,0 | 80,0 | 80,00% | 72,0 | 80,0 | 90,00% | 77,0 | 80,0 | 96,25% | 79,0 | 80,0 | 98,75% | 637,0 | (Σ) | 880,0 | 72,39% |
| TOTAL | 75,0 | 80,0 | 93,75% | 85,0 | 80,0 | 106,25% | 64,0 | 80,0 | 80,00% | 72,0 | 80,0 | 90,00% | 77,0 | 80,0 | 96,25% | 79,0 | 80,0 | 98,75% | 637,0 | (Σ) | 880,0 | 72,39% |
| SERVIÇO: 0014-ESPECIALIDADES OI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| CEO II VERA CRUZ | 288,0 | 160,0 | 180,00% | 318,0 | 160,0 | 198,75% | 199,0 | 160,0 | 124,38% | 178,0 | 160,0 | 111,25% | 225,0 | 160,0 | 140,63% | 258,0 | 160,0 | 161,25% | 2.095,0 | (Σ) | 1.760,0 | 119,03% |
| TOTAL | 288,0 | 160,0 | 180,00% | 318,0 | 160,0 | 198,75% | 199,0 | 160,0 | 124,38% | 178,0 | 160,0 | 111,25% | 225,0 | 160,0 | 140,63% | 258,0 | 160,0 | 161,25% | 2.095,0 | (Σ) | 1.760,0 | 119,03% |
| SERVIÇO: 0014-ESPECIALIDADES OI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| CEO II VERA CRUZ | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | (Σ) | | |
| TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | (Σ) | | |
| SERVIÇO: 0014-ESPECIALIDADES OI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| CEO II VERA CRUZ | 163,0 | 120,0 | 135,83% | 171,0 | 120,0 | 142,50% | 123,0 | 120,0 | 102,50% | 112,0 | 120,0 | 93,33% | 146,0 | 120,0 | 121,67% | 154,0 | 120,0 | 128,33% | 1.145,0 | (Σ) | 1.320,0 | 86,74% |
| TOTAL | 163,0 | 120,0 | 135,83% | 171,0 | 120,0 | 142,50% | 123,0 | 120,0 | 102,50% | 112,0 | 120,0 | 93,33% | 146,0 | 120,0 | 121,67% | 154,0 | 120,0 | 128,33% | 1.145,0 | (Σ) | 1.320,0 | 86,74% |
| SERVIÇO: 0014-ESPECIALIDADES OI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| CEO II VERA CRUZ | 177,0 | 160,0 | 110,63% | 201,0 | 160,0 | 125,63% | 208,0 | 160,0 | 130,00% | 179,0 | 160,0 | 111,88% | 137,0 | 160,0 | 85,63% | 148,0 | 160,0 | 92,50% | 1.185,0 | (Σ) | 1.760,0 | 67,33% |
| TOTAL | 177,0 | 160,0 | 110,63% | 201,0 | 160,0 | 125,63% | 208,0 | 160,0 | 130,00% | 179,0 | 160,0 | 111,88% | 137,0 | 160,0 | 85,63% | 148,0 | 160,0 | 92,50% | 1.185,0 | (Σ) | 1.760,0 | 67,33% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 106,0 | 100,0 | 106,00% | 105,0 | 100,0 | 105,00% | 107,0 | 40,0 | 267,50% | 50,0 | 40,0 | 125,00% | 48,0 | 40,0 | 120,00% | 50,0 | 40,0 | 125,00% | 1.094,0 | (Σ) | 960,0 | 113,96% |
| TOTAL | 106,0 | 100,0 | 106,00% | 105,0 | 100,0 | 105,00% | 107,0 | 40,0 | 267,50% | 50,0 | 40,0 | 125,00% | 48,0 | 40,0 | 120,00% | 50,0 | 40,0 | 125,00% | 1.094,0 | (Σ) | 960,0 | 113,96% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 791,0 | 650,0 | 121,69% | 779,0 | 650,0 | 119,85% | 724,0 | 550,0 | 131,64% | 664,0 | 550,0 | 120,73% | 771,0 | 550,0 | 140,18% | 602,0 | 550,0 | 109,45% | 8.840,0 | (Σ) | 7.400,0 | 119,46% |
| TOTAL | 791,0 | 650,0 | 121,69% | 779,0 | 650,0 | 119,85% | 724,0 | 550,0 | 131,64% | 664,0 | 550,0 | 120,73% | 771,0 | 550,0 | 140,18% | 602,0 | 550,0 | 109,45% | 8.840,0 | (Σ) | 7.400,0 | 119,46% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUIZ | 249,0 | 200,0 | 124,50% | 261,0 | 200,0 | 130,50% | 257,0 | 200,0 | 128,50% | 253,0 | 200,0 | 126,50% | 191,0 | 200,0 | 95,50% | 211,0 | 200,0 | 105,50% | 2.751,0 | (Σ) | 2.400,0 | 114,63% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 205,0 | 150,0 | 136,67% | 194,0 | 150,0 | 129,33% | 165,0 | 150,0 | 110,00% | 196,0 | 150,0 | 130,67% | 154,0 | 150,0 | 102,67% | 165,0 | 150,0 | 110,00% | 2.333,0 | (Σ) | 1.800,0 | 129,61% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 174,0 | 200,0 | 87,00% | 189,0 | 200,0 | 94,50% | 198,0 | 200,0 | 99,00% | 171,0 | 200,0 | 85,50% | 193,0 | 200,0 | 96,50% | 207,0 | 200,0 | 103,50% | 2.320,0 | (Σ) | 2.400,0 | 96,67% |
| TOTAL | 628,0 | 550,0 | 114,18% | 644,0 | 550,0 | 117,09% | 620,0 | 550,0 | 112,73% | 620,0 | 550,0 | 112,73% | 538,0 | 550,0 | 97,82% | 583,0 | 550,0 | 106,00% | 7.404,0 | (Σ) | 6.600,0 | 112,18% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUIZ | 231,0 | 200,0 | 115,50% | 230,0 | 200,0 | 115,00% | 165,0 | 200,0 | 82,50% | 210,0 | 200,0 | 105,00% | 193,0 | 200,0 | 96,50% | 188,0 | 200,0 | 94,00% | 2.453,0 | (Σ) | 2.400,0 | 102,21% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 345,0 | 300,0 | 115,00% | 380,0 | 300,0 | 126,67% | 300,0 | 200,0 | 150,00% | 318,0 | 200,0 | 159,00% | 212,0 | 200,0 | 106,00% | 194,0 | 200,0 | 97,00% | 3.542,0 | (Σ) | 3.200,0 | 110,69% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 129,0 | 100,0 | 129,00% | 116,0 | 100,0 | 116,00% | 137,0 | 100,0 | 137,00% | 123,0 | 100,0 | 123,00% | 106,0 | 100,0 | 106,00% | 98,0 | 100,0 | 98,00% | 1.406,0 | (Σ) | 1.200,0 | 117,17% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 116,0 | 100,0 | 116,00% | 130,0 | 100,0 | 130,00% | 103,0 | 80,0 | 128,75% | 122,0 | 80,0 | 152,50% | 73,0 | 80,0 | 91,25% | 81,0 | 80,0 | 101,25% | 1.274,0 | (Σ) | 1.120,0 | 113,75% |
| TOTAL | 821,0 | 700,0 | 117,29% | 856,0 | 700,0 | 122,29% | 705,0 | 580,0 | 121,55% | 773,0 | 580,0 | 133,28% | 584,0 | 580,0 | 100,69% | 561,0 | 580,0 | 96,72% | 8.675,0 | (Σ) | 7.920,0 | 109,53% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUIZ | 115,0 | 110,0 | 104,55% | 115,0 | 110,0 | 104,55% | 115,0 | 100,0 | 115,00% | 112,0 | 100,0 | 112,00% | 108,0 | 100,0 | 108,00% | 108,0 | 100,0 | 108,00% | 1.360,0 | (Σ) | 1.280,0 | 106,25% |
| AMA ESPECIALIDADES CAPÃO REDONDO | 116,0 | 110,0 | 105,45% | 115,0 | 110,0 | 104,55% | 115,0 | 100,0 | 115,00% | 110,0 | 100,0 | 110,00% | 110,0 | 100,0 | 110,00% | 115,0 | 100,0 | 115,00% | 1.371,0 | (Σ) | 1.280,0 | 107,11% |

Relatório de Produção Anual 2017
 Contrato de Gestão R006/2015 - REDE ASSIST. D.A. J. ÂNGELA DA STS M'BOI MIRIM E D.A. CAPÃO REDONDO DA STS C.LIMPO
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev | | | | |
|--|------------------|----------------|----------------|------------------|-----------------|----------------|------------------|----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|--------------------|-------------------|------------------------|-----------------|-----|---------|---------|
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 111,0 | 110,0 | 100,91% | 111,0 | 110,0 | 100,91% | 111,0 | 100,0 | 111,00% | 111,0 | 100,0 | 111,00% | 107,0 | 100,0 | 107,00% | 110,0 | 100,0 | 110,00% | 1.325,0 | (Σ) | 1.280,0 | 103,52% | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 110,0 | 110,0 | 100,00% | 110,0 | 110,0 | 100,00% | 110,0 | 100,0 | 110,00% | 100,0 | 100,0 | 100,00% | 100,0 | 100,0 | 100,00% | 100,0 | 100,0 | 100,00% | 1.289,0 | (Σ) | 1.280,0 | 100,70% | | | |
| TOTAL | 452,0 | 440,0 | 102,73% | 451,0 | 440,0 | 102,50% | 451,0 | 400,0 | 112,75% | 433,0 | 400,0 | 108,25% | 425,0 | 400,0 | 106,25% | 433,0 | 400,0 | 108,25% | 5.345,0 | (Σ) | 5.120,0 | 104,39% | | | |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (Σ) | | | | | | |
| AMA ESPECIALIDADES CAPÃO REDONDO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1.803,0 | 1.000,0 | 180,30% | 1.803,0 | (Σ) | 1.000,0 | 180,30% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | (Σ) | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 983,0 | | | 957,0 | | | 861,0 | | | 851,0 | | | 865,0 | | | 787,0 | | | 10.977,0 | | | 10.977,0 | (Σ) | | |
| TOTAL | 983,0 | | | 957,0 | | | 861,0 | | | 851,0 | | | 865,0 | | | 2.590,0 | 1.000,0 | 259,00% | 12.780,0 | (Σ) | 1.000,0 | 1278,00% | | | |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUIZ | 25,0 | 22,0 | 113,64% | 25,0 | 22,0 | 113,64% | 23,0 | 22,0 | 104,55% | 24,0 | 22,0 | 109,09% | 20,0 | 22,0 | 90,91% | 25,0 | 22,0 | 113,64% | 284,0 | (Σ) | 264,0 | 107,58% | | | |
| AMA ESPECIALIDADES CAPÃO REDONDO | 25,0 | 22,0 | 113,64% | 26,0 | 22,0 | 118,18% | 25,0 | 22,0 | 113,64% | 25,0 | 22,0 | 113,64% | 25,0 | 22,0 | 113,64% | 22,0 | 22,0 | 100,00% | 293,0 | (Σ) | 264,0 | 110,98% | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 22,0 | 22,0 | 100,00% | 22,0 | 22,0 | 100,00% | 24,0 | 22,0 | 109,09% | 22,0 | 22,0 | 100,00% | 23,0 | 22,0 | 104,55% | 23,0 | 22,0 | 104,55% | 274,0 | (Σ) | 264,0 | 103,79% | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 22,0 | 22,0 | 100,00% | 22,0 | 22,0 | 100,00% | 22,0 | 22,0 | 100,00% | 22,0 | 22,0 | 100,00% | 22,0 | 22,0 | 100,00% | 22,0 | 22,0 | 100,00% | 263,0 | (Σ) | 264,0 | 99,62% | | | |
| TOTAL | 94,0 | 88,0 | 106,82% | 95,0 | 88,0 | 107,95% | 94,0 | 88,0 | 106,82% | 93,0 | 88,0 | 105,68% | 90,0 | 88,0 | 102,27% | 92,0 | 88,0 | 104,55% | 1.114,0 | (Σ) | 1.056,0 | 105,49% | | | |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | (Σ) | | | | | |
| TOTAL | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | (Σ) | 0,0 | | | | |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | (Σ) | | | | | |
| TOTAL | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | (Σ) | 0,0 | | | | |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES CAPÃO REDONDO | 80,0 | 80,0 | 100,00% | 84,0 | 80,0 | 105,00% | 44,0 | 40,0 | 110,00% | 48,0 | 40,0 | 120,00% | 48,0 | 40,0 | 120,00% | 48,0 | 40,0 | 120,00% | 834,0 | (Σ) | 800,0 | 104,25% | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 88,0 | 100,0 | 88,00% | 97,0 | 100,0 | 97,00% | 23,0 | 20,0 | 115,00% | 23,0 | 20,0 | 115,00% | 23,0 | 20,0 | 115,00% | 24,0 | 20,0 | 120,00% | 837,0 | (Σ) | 880,0 | 95,11% | | | |
| TOTAL | 168,0 | 180,0 | 93,33% | 181,0 | 180,0 | 100,56% | 67,0 | 60,0 | 111,67% | 71,0 | 60,0 | 118,33% | 71,0 | 60,0 | 118,33% | 72,0 | 60,0 | 120,00% | 1.671,0 | (Σ) | 1.680,0 | 99,46% | | | |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUIZ | 371,0 | 300,0 | 123,67% | 388,0 | 300,0 | 129,33% | 344,0 | 300,0 | 114,67% | 353,0 | 300,0 | 117,67% | 289,0 | 300,0 | 96,33% | 385,0 | 300,0 | 128,33% | 4.171,0 | (Σ) | 3.600,0 | 115,86% | | | |
| AMA ESPECIALIDADES CAPÃO REDONDO | 289,0 | 300,0 | 96,33% | 406,0 | 300,0 | 135,33% | 333,0 | 300,0 | 111,00% | 351,0 | 300,0 | 117,00% | 277,0 | 300,0 | 92,33% | 388,0 | 300,0 | 129,33% | 3.983,0 | (Σ) | 3.600,0 | 110,64% | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 748,0 | 700,0 | 106,86% | 738,0 | 700,0 | 105,43% | 619,0 | 700,0 | 88,43% | 644,0 | 700,0 | 92,00% | 725,0 | 700,0 | 103,57% | 688,0 | 700,0 | 98,29% | 8.560,0 | (Σ) | 8.400,0 | 101,90% | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 632,0 | 600,0 | 105,33% | 718,0 | 600,0 | 119,67% | 544,0 | 400,0 | 136,00% | 584,0 | 400,0 | 146,00% | 545,0 | 400,0 | 136,25% | 488,0 | 400,0 | 122,00% | 7.356,0 | (Σ) | 6.400,0 | 114,94% | | | |
| TOTAL | 2.040,0 | 1.900,0 | 107,37% | 2.250,0 | 1.900,0 | 118,42% | 1.840,0 | 1.700,0 | 108,24% | 1.932,0 | 1.700,0 | 113,65% | 1.836,0 | 1.700,0 | 108,00% | 1.949,0 | 1.700,0 | 114,65% | 24.070,0 | (Σ) | 22.000,0 | 109,41% | | | |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | - | - | - | - | - | - | | 100,0 | | | 100,0 | | | 100,0 | | | | | 145,0 | (Σ) | 400,0 | 36,25% | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUIZ | 263,0 | 260,0 | 101,15% | 300,0 | 260,0 | 115,38% | 268,0 | 260,0 | 103,08% | 260,0 | 260,0 | 100,00% | 279,0 | 260,0 | 107,31% | 267,0 | 260,0 | 102,69% | 3.303,0 | (Σ) | 3.120,0 | 105,87% | | | |
| AMA ESPECIALIDADES CAPÃO REDONDO | 270,0 | 260,0 | 103,85% | 317,0 | 260,0 | 121,92% | 274,0 | 260,0 | 105,38% | 265,0 | 260,0 | 101,92% | 274,0 | 260,0 | 105,38% | 293,0 | 260,0 | 112,69% | 3.340,0 | (Σ) | 3.120,0 | 107,05% | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 265,0 | 250,0 | 106,00% | 256,0 | 250,0 | 102,40% | 254,0 | 250,0 | 101,60% | 272,0 | 250,0 | 108,80% | 226,0 | 250,0 | 90,40% | 259,0 | 250,0 | 103,60% | 3.163,0 | (Σ) | 3.000,0 | 105,43% | | | |
| TOTAL | 798,0 | 770,0 | 103,64% | 873,0 | 770,0 | 113,38% | 796,0 | 870,0 | 91,49% | 797,0 | 870,0 | 91,61% | 779,0 | 870,0 | 89,54% | 964,0 | 870,0 | 110,80% | 9.951,0 | (Σ) | 9.640,0 | 103,23% | | | |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 230,0 | | | 263,0 | | | 265,0 | 500,0 | 53,00% | 272,0 | 500,0 | 54,40% | 255,0 | 500,0 | 51,00% | 206,0 | 500,0 | 41,20% | 2.684,0 | (Σ) | 2.000,0 | 134,20% | | | |

Relatório de Produção Anual 2017
 Contrato de Gestão R006/2015 - REDE ASSIST. D.A. J.ÂNGELA DA STS M'BOI MIRIM E D.A. CAPÃO REDONDO DA STS C.LIMPO
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL | | | AGO | | | SET | | | OUT | | | NOV | | | DEZ | | | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev |
|--|----------------|----------------|----------------|-----------------|----------------|----------------|-----------------|----------------|----------------|-----------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|------------------|----------------|-------------------------|
| | Realizado | JUL Previsto | JUL % | Realizado | AGO Previsto | AGO % | Realizado | SET Previsto | SET % | Realizado | OUT Previsto | OUT % | Realizado | NOV Previsto | NOV % | Realizado | DEZ Previsto | DEZ % | | | |
| AMA ESPECIALIDADES JARDIM SÃO LUIZ | 875,0 | | | 896,0 | | | 821,0 | | | 904,0 | | | 594,0 | | | 673,0 | | | 9.281,0 | (Σ) | |
| AMA ESPECIALIDADES CAPÃO REDONDO | - | | | - | | | - | | | - | | | - | | | 797,0 | | | 797,0 | (Σ) | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 555,0 | | | 521,0 | | | 455,0 | 1.000,0 | 45,50% | 399,0 | 1.000,0 | 39,90% | 282,0 | 1.000,0 | 28,20% | 310,0 | 1.000,0 | 31,00% | 5.855,0 | (Σ) | 4.000,0 146,38% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 473,0 | | | 120,0 | | | 518,0 | 500,0 | 103,60% | 425,0 | 500,0 | 85,00% | 429,0 | 500,0 | 85,80% | 345,0 | 500,0 | 69,00% | 5.524,0 | (Σ) | 2.000,0 276,20% |
| TOTAL | 2.133,0 | | | 1.800,0 | | | 2.059,0 | 2.000,0 | 102,95% | 2.000,0 | 2.000,0 | 100,00% | 1.560,0 | 2.000,0 | 78,00% | 2.331,0 | 2.000,0 | 116,55% | 24.141,0 | (Σ) | 8.000,0 301,76% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | |
| HOSP MUN M BOI MIRIM | 467,0 | 500,0 | 93,40% | 530,0 | 500,0 | 106,00% | 480,0 | 500,0 | 96,00% | 489,0 | 500,0 | 97,80% | 507,0 | 500,0 | 101,40% | 510,0 | 500,0 | 102,00% | 5.962,0 | (Σ) | 6.000,0 99,37% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 250,0 | 250,0 | 100,00% | 250,0 | 250,0 | 100,00% | 250,0 | 250,0 | 100,00% | 250,0 | 250,0 | 100,00% | 250,0 | 250,0 | 100,00% | 250,0 | 250,0 | 100,00% | 3.000,0 | (Σ) | 3.000,0 100,00% |
| TOTAL | 717,0 | 750,0 | 95,60% | 780,0 | 750,0 | 104,00% | 730,0 | 750,0 | 97,33% | 739,0 | 750,0 | 98,53% | 757,0 | 750,0 | 100,93% | 760,0 | 750,0 | 101,33% | 8.962,0 | (Σ) | 9.000,0 99,58% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 270,0 | 200,0 | 135,00% | 263,0 | 200,0 | 131,50% | 125,0 | 100,0 | 125,00% | 119,0 | 100,0 | 119,00% | 101,0 | 100,0 | 101,00% | 99,0 | 100,0 | 99,00% | 2.403,0 | (Σ) | 2.000,0 120,15% |
| TOTAL | 270,0 | 200,0 | 135,00% | 263,0 | 200,0 | 131,50% | 125,0 | 100,0 | 125,00% | 119,0 | 100,0 | 119,00% | 101,0 | 100,0 | 101,00% | 99,0 | 100,0 | 99,00% | 2.403,0 | (Σ) | 2.000,0 120,15% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 205,0 | 200,0 | 102,50% | 216,0 | 200,0 | 108,00% | 223,0 | 200,0 | 111,50% | 212,0 | 200,0 | 106,00% | 218,0 | 200,0 | 109,00% | 225,0 | 200,0 | 112,50% | 2.547,0 | (Σ) | 2.400,0 106,13% |
| TOTAL | 205,0 | 200,0 | 102,50% | 216,0 | 200,0 | 108,00% | 223,0 | 200,0 | 111,50% | 212,0 | 200,0 | 106,00% | 218,0 | 200,0 | 109,00% | 225,0 | 200,0 | 112,50% | 2.547,0 | (Σ) | 2.400,0 106,13% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 106,0 | 100,0 | 106,00% | 109,0 | 100,0 | 109,00% | 111,0 | 100,0 | 111,00% | 110,0 | 100,0 | 110,00% | 101,0 | 100,0 | 101,00% | 111,0 | 100,0 | 111,00% | 1.297,0 | (NA) | 1.200,0 108,08% |
| TOTAL | 106,0 | 100,0 | 106,00% | 109,0 | 100,0 | 109,00% | 111,0 | 100,0 | 111,00% | 110,0 | 100,0 | 110,00% | 101,0 | 100,0 | 101,00% | 111,0 | 100,0 | 111,00% | 1.297,0 | (NA) | 1.200,0 108,08% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | - | - | - | - | - | - | - | - | - | 200,0 | - | - | - | - | - | 236,0 | 200,0 | 118,00% | 236,0 | (Σ) | 800,0 29,50% |
| TOTAL | | | | | | | | | | 200,0 | | | | | | 236,0 | 200,0 | 118,00% | 236,0 | (Σ) | 800,0 29,50% |
| SERVIÇO: 0020-CAPS II INFANTO JU | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | |
| CAPS INFANTO JUVENIL II M BOI MIRIM | 305,0 | 155,0 | 196,77% | 344,0 | 155,0 | 221,94% | 256,0 | 155,0 | 165,16% | 333,0 | 155,0 | 214,84% | 341,0 | 155,0 | 220,00% | 337,0 | 155,0 | 217,42% | 288,6 | (m) | 155,0 186,18% |
| TOTAL | 305,0 | 155,0 | 196,77% | 344,0 | 155,0 | 221,94% | 256,0 | 155,0 | 165,16% | 333,0 | 155,0 | 214,84% | 341,0 | 155,0 | 220,00% | 337,0 | 155,0 | 217,42% | 288,6 | (m) | 155,0 186,18% |
| SERVIÇO: 0022-PSM/PA - PRONTO | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | |
| PA MUN JARDIM MACEDÔNIA | 9.677,0 | | | 11.594,0 | | | 12.364,0 | | | 11.392,0 | | | 11.797,0 | | | 9.071,0 | | | 133.944,0 | (Σ) | |
| TOTAL | 9.677,0 | | | 11.594,0 | | | 12.364,0 | | | 11.392,0 | | | 11.797,0 | | | 9.071,0 | | | 133.944,0 | (Σ) | |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (Σ) | | |
| TOTAL | | | | | | | | | | | | | | | | | | | (Σ) | | |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 266,0 | 229,0 | 116,16% | 279,0 | 229,0 | 121,83% | 264,0 | 229,0 | 115,28% | 236,0 | 229,0 | 103,06% | 197,0 | 229,0 | 86,03% | 241,0 | 229,0 | 105,24% | 2.656,0 | (Σ) | 2.748,0 96,65% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 320,0 | 343,0 | 93,29% | 460,0 | 343,0 | 134,11% | 517,0 | 400,0 | 129,25% | 495,0 | 400,0 | 123,75% | 249,0 | 400,0 | 62,25% | 559,0 | 400,0 | 139,75% | 4.996,0 | (Σ) | 4.344,0 115,01% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 374,0 | 572,0 | 65,38% | 687,0 | 572,0 | 120,10% | 634,0 | 572,0 | 110,84% | 689,0 | 572,0 | 120,45% | 496,0 | 572,0 | 86,71% | 542,0 | 572,0 | 94,76% | 7.069,0 | (Σ) | 6.864,0 102,99% |
| TOTAL | 960,0 | 1.144,0 | 83,92% | 1.426,0 | 1.144,0 | 124,65% | 1.415,0 | 1.201,0 | 117,82% | 1.420,0 | 1.201,0 | 118,23% | 942,0 | 1.201,0 | 78,43% | 1.342,0 | 1.201,0 | 111,74% | 14.721,0 | (Σ) | 13.956,0 105,48% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 0,0 | 114,0 | 0,00% | 152,0 | 114,0 | 133,33% | 137,0 | 114,0 | 120,18% | 118,0 | 114,0 | 103,51% | 119,0 | 114,0 | 104,39% | 103,0 | 114,0 | 90,35% | 1.368,0 | (Σ) | 1.368,0 100,00% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 69,0 | 57,0 | 121,05% | 97,0 | 57,0 | 170,18% | 63,0 | | | 0,0 | | | 59,0 | | | - | - | - | 654,0 | (Σ) | 456,0 143,42% |
| TOTAL | 69,0 | 171,0 | 40,35% | 249,0 | 171,0 | 145,61% | 200,0 | 114,0 | 175,44% | 118,0 | 114,0 | 103,51% | 178,0 | 114,0 | 156,14% | 103,0 | 114,0 | 90,35% | 2.022,0 | (Σ) | 1.824,0 110,86% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 271,0 | 208,0 | 130,29% | 457,0 | 208,0 | 219,71% | 289,0 | 208,0 | 138,94% | 312,0 | 208,0 | 150,00% | 216,0 | 208,0 | 103,85% | 301,0 | 208,0 | 144,71% | 3.672,0 | (Σ) | 2.496,0 147,12% |

Relatório de Produção Anual 2017
 Contrato de Gestão R006/2015 - REDE ASSIST. D.A. J.ÂNGELA DA STS M'BOI MIRIM E D.A.CAPÃO REDONDO DA STS C.LIMPO
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|---------------------|----------------|
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 344,0 | 250,0 | 137,60% | 326,0 | 250,0 | 130,40% | 264,0 | 281,0 | 93,95% | 256,0 | 281,0 | 91,10% | 257,0 | 281,0 | 91,46% | 386,0 | 281,0 | 137,37% | 4.054,0 | (Σ) | 3.124,0 | 129,77% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 316,0 | 312,0 | 101,28% | 453,0 | 312,0 | 145,19% | 366,0 | 312,0 | 117,31% | 330,0 | 312,0 | 105,77% | 315,0 | 312,0 | 100,96% | 356,0 | 312,0 | 114,10% | 4.975,0 | (Σ) | 3.744,0 | 132,88% |
| TOTAL | 931,0 | 770,0 | 120,91% | 1.236,0 | 770,0 | 160,52% | 919,0 | 801,0 | 114,73% | 898,0 | 801,0 | 112,11% | 788,0 | 801,0 | 98,38% | 1.043,0 | 801,0 | 130,21% | 12.701,0 | (Σ) | 9.364,0 | 135,64% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 34,0 | 31,0 | 109,68% | 43,0 | 31,0 | 138,71% | 54,0 | | | 0,0 | | | 0,0 | | | - | - | - | 408,0 | (Σ) | 248,0 | 164,52% |
| TOTAL | 34,0 | 31,0 | 109,68% | 43,0 | 31,0 | 138,71% | 54,0 | | | 0,0 | | | 0,0 | | | - | - | - | 408,0 | (Σ) | 248,0 | 164,52% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 209,0 | 177,0 | 118,08% | 217,0 | 177,0 | 122,60% | 76,0 | 177,0 | 42,94% | 170,0 | 177,0 | 96,05% | 205,0 | 177,0 | 115,82% | 178,0 | 177,0 | 100,56% | 2.186,0 | (Σ) | 2.124,0 | 102,92% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 254,0 | 166,0 | 153,01% | 238,0 | 166,0 | 143,37% | 195,0 | 166,0 | 117,47% | 294,0 | 166,0 | 177,11% | 154,0 | 166,0 | 92,77% | 143,0 | 166,0 | 86,14% | 2.496,0 | (Σ) | 1.992,0 | 125,30% |
| TOTAL | 463,0 | 343,0 | 134,99% | 455,0 | 343,0 | 132,65% | 271,0 | 343,0 | 79,01% | 464,0 | 343,0 | 135,28% | 359,0 | 343,0 | 104,66% | 321,0 | 343,0 | 93,59% | 4.682,0 | (Σ) | 4.116,0 | 113,75% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 568,0 | 534,0 | 106,37% | 650,0 | 534,0 | 121,72% | 576,0 | 534,0 | 107,87% | 585,0 | 534,0 | 109,55% | 417,0 | 534,0 | 78,09% | 495,0 | 534,0 | 92,70% | 6.547,0 | (Σ) | 6.408,0 | 102,17% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 358,0 | 291,0 | 123,02% | 462,0 | 291,0 | 158,76% | 426,0 | 291,0 | 146,39% | 394,0 | 291,0 | 135,40% | 335,0 | 291,0 | 115,12% | 429,0 | 291,0 | 147,42% | 4.751,0 | (Σ) | 3.492,0 | 136,05% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 417,0 | 364,0 | 114,56% | 446,0 | 364,0 | 122,53% | 315,0 | 364,0 | 86,54% | 465,0 | 364,0 | 127,75% | 426,0 | 364,0 | 117,03% | 470,0 | 364,0 | 129,12% | 4.853,0 | (Σ) | 4.368,0 | 111,10% |
| TOTAL | 1.343,0 | 1.189,0 | 112,95% | 1.558,0 | 1.189,0 | 131,03% | 1.317,0 | 1.189,0 | 110,77% | 1.444,0 | 1.189,0 | 121,45% | 1.178,0 | 1.189,0 | 99,07% | 1.394,0 | 1.189,0 | 117,24% | 16.151,0 | (Σ) | 14.268,0 | 113,20% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 272,0 | 229,0 | 118,78% | 285,0 | 229,0 | 124,45% | 267,0 | 229,0 | 116,59% | 239,0 | 229,0 | 104,37% | 189,0 | 229,0 | 82,53% | 291,0 | 229,0 | 127,07% | 2.948,0 | (Σ) | 2.748,0 | 107,28% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 340,0 | 344,0 | 98,84% | 456,0 | 344,0 | 132,56% | 250,0 | 342,0 | 73,10% | 279,0 | 342,0 | 81,58% | 342,0 | 342,0 | 100,00% | 149,0 | 342,0 | 43,57% | 4.019,0 | (Σ) | 4.120,0 | 97,55% |
| TOTAL | 612,0 | 573,0 | 106,81% | 741,0 | 573,0 | 129,32% | 517,0 | 571,0 | 90,54% | 518,0 | 571,0 | 90,72% | 531,0 | 571,0 | 92,99% | 440,0 | 571,0 | 77,06% | 6.967,0 | (Σ) | 6.868,0 | 101,44% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 121,0 | 114,0 | 106,14% | 142,0 | 114,0 | 124,56% | 120,0 | 114,0 | 105,26% | 121,0 | 114,0 | 106,14% | 97,0 | 114,0 | 85,09% | 100,0 | 114,0 | 87,72% | 1.418,0 | (Σ) | 1.368,0 | 103,65% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 115,0 | 114,0 | 100,88% | 0,0 | 114,0 | 0,00% | 147,0 | 114,0 | 128,95% | 158,0 | 114,0 | 138,60% | 101,0 | 114,0 | 88,60% | 123,0 | 114,0 | 107,89% | 1.378,0 | (Σ) | 1.368,0 | 100,73% |
| TOTAL | 236,0 | 228,0 | 103,51% | 142,0 | 228,0 | 62,28% | 267,0 | 228,0 | 117,11% | 279,0 | 228,0 | 122,37% | 198,0 | 228,0 | 86,84% | 223,0 | 228,0 | 97,81% | 2.796,0 | (Σ) | 2.736,0 | 102,19% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 258,0 | 229,0 | 112,66% | 185,0 | 229,0 | 80,79% | 232,0 | 229,0 | 101,31% | 281,0 | 229,0 | 122,71% | 195,0 | 229,0 | 85,15% | 210,0 | 229,0 | 91,70% | 2.555,0 | (Σ) | 2.748,0 | 92,98% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 174,0 | 172,0 | 101,16% | 199,0 | 172,0 | 115,70% | 0,0 | 172,0 | 0,00% | 217,0 | 172,0 | 126,16% | 163,0 | 172,0 | 94,77% | 199,0 | 172,0 | 115,70% | 2.021,0 | (Σ) | 2.064,0 | 97,92% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 198,0 | 229,0 | 86,46% | 87,0 | 229,0 | 37,99% | 205,0 | 229,0 | 89,52% | 170,0 | 229,0 | 74,24% | 184,0 | 229,0 | 80,35% | 245,0 | 229,0 | 106,99% | 2.088,0 | (Σ) | 2.748,0 | 75,98% |
| TOTAL | 630,0 | 630,0 | 100,00% | 471,0 | 630,0 | 74,76% | 437,0 | 630,0 | 69,37% | 668,0 | 630,0 | 106,03% | 542,0 | 630,0 | 86,03% | 654,0 | 630,0 | 103,81% | 6.664,0 | (Σ) | 7.560,0 | 88,15% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 133,0 | 114,0 | 116,67% | 132,0 | 114,0 | 115,79% | 83,0 | 114,0 | 72,81% | 131,0 | 114,0 | 114,91% | 66,0 | 114,0 | 57,89% | 173,0 | 114,0 | 151,75% | 1.467,0 | (Σ) | 1.368,0 | 107,24% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | (Σ) | | |
| TOTAL | 133,0 | 114,0 | 116,67% | 132,0 | 114,0 | 115,79% | 83,0 | 114,0 | 72,81% | 131,0 | 114,0 | 114,91% | 66,0 | 114,0 | 57,89% | 173,0 | 114,0 | 151,75% | 1.467,0 | (Σ) | 1.368,0 | 107,24% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 421,0 | 686,0 | 61,37% | 774,0 | 686,0 | 112,83% | 666,0 | 686,0 | 97,08% | 648,0 | 686,0 | 94,46% | 546,0 | 686,0 | 79,59% | 596,0 | 686,0 | 86,88% | 7.523,0 | (Σ) | 8.232,0 | 91,39% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 118,0 | 114,0 | 103,51% | 146,0 | 114,0 | 128,07% | 78,0 | 114,0 | 68,42% | 95,0 | 114,0 | 83,33% | 131,0 | 114,0 | 114,91% | 61,0 | 114,0 | 53,51% | 1.347,0 | (Σ) | 1.368,0 | 98,46% |
| TOTAL | 539,0 | 800,0 | 67,38% | 920,0 | 800,0 | 115,00% | 744,0 | 800,0 | 93,00% | 743,0 | 800,0 | 92,88% | 677,0 | 800,0 | 84,63% | 657,0 | 800,0 | 82,13% | 8.870,0 | (Σ) | 9.600,0 | 92,40% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 60,0 | 57,0 | 105,26% | 81,0 | 57,0 | 142,11% | 65,0 | 57,0 | 114,04% | 69,0 | 57,0 | 121,05% | 59,0 | 57,0 | 103,51% | 74,0 | 57,0 | 129,82% | 760,0 | (Σ) | 684,0 | 111,11% |
| TOTAL | 60,0 | 57,0 | 105,26% | 81,0 | 57,0 | 142,11% | 65,0 | 57,0 | 114,04% | 69,0 | 57,0 | 121,05% | 59,0 | 57,0 | 103,51% | 74,0 | 57,0 | 129,82% | 760,0 | (Σ) | 684,0 | 111,11% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | | |

Relatório de Produção Anual 2017
 Contrato de Gestão R006/2015 - REDE ASSIST. D.A. J. ÂNGELA DA STS M'BOI MIRIM E D.A. CAPÃO REDONDO DA STS C.LIMPO
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % | |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|-----------------|----------------|
| HOSP DIA DA REDE HORA CERTA | | | | | | | | | | | | | | | | | | | | | | |
| CAMPO LIMPO | 145,0 | 114,0 | 127,19% | 33,0 | 114,0 | 28,95% | 180,0 | 114,0 | 157,89% | 125,0 | 114,0 | 109,65% | 93,0 | 114,0 | 81,58% | 70,0 | 114,0 | 61,40% | 1.466,0 | (Σ) | 1.368,0 | 107,16% |
| TOTAL | 145,0 | 114,0 | 127,19% | 33,0 | 114,0 | 28,95% | 180,0 | 114,0 | 157,89% | 125,0 | 114,0 | 109,65% | 93,0 | 114,0 | 81,58% | 70,0 | 114,0 | 61,40% | 1.466,0 | (Σ) | 1.368,0 | 107,16% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M | | | | | | | | | | | | | | | | | | | | | | |
| BOI MIRIM I | 123,0 | 114,0 | 107,89% | 147,0 | 114,0 | 128,95% | 116,0 | 114,0 | 101,75% | 88,0 | 114,0 | 77,19% | 117,0 | 114,0 | 102,63% | 114,0 | 114,0 | 100,00% | 1.449,0 | (Σ) | 1.368,0 | 105,92% |
| HOSP DIA DA REDE HORA CERTA | | | | | | | | | | | | | | | | | | | | | | |
| CAMPO LIMPO | 355,0 | 229,0 | 155,02% | 309,0 | 229,0 | 134,93% | 266,0 | 228,0 | 116,67% | 282,0 | 228,0 | 123,68% | 225,0 | 228,0 | 98,68% | 182,0 | 228,0 | 79,82% | 2.972,0 | (Σ) | 2.744,0 | 108,31% |
| TOTAL | 478,0 | 343,0 | 139,36% | 456,0 | 343,0 | 132,94% | 382,0 | 342,0 | 111,70% | 370,0 | 342,0 | 108,19% | 342,0 | 342,0 | 100,00% | 296,0 | 342,0 | 86,55% | 4.421,0 | (Σ) | 4.112,0 | 107,51% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M | | | | | | | | | | | | | | | | | | | | | | |
| BOI MIRIM I | 150,0 | 114,0 | 131,58% | 130,0 | 114,0 | 114,04% | 167,0 | 114,0 | 146,49% | 113,0 | 114,0 | 99,12% | 119,0 | 114,0 | 104,39% | 135,0 | 114,0 | 118,42% | 1.429,0 | (Σ) | 1.368,0 | 104,46% |
| HOSP DIA DA REDE HORA CERTA | | | | | | | | | | | | | | | | | | | | | | |
| CAMPO LIMPO | 134,0 | 114,0 | 117,54% | 154,0 | 114,0 | 135,09% | 100,0 | 114,0 | 87,72% | 0,0 | 114,0 | 0,00% | 32,0 | 114,0 | 28,07% | 133,0 | 114,0 | 116,67% | 1.104,0 | (Σ) | 1.368,0 | 80,70% |
| TOTAL | 284,0 | 228,0 | 124,56% | 284,0 | 228,0 | 124,56% | 267,0 | 228,0 | 117,11% | 113,0 | 228,0 | 49,56% | 151,0 | 228,0 | 66,23% | 268,0 | 228,0 | 117,54% | 2.533,0 | (Σ) | 2.736,0 | 92,58% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | | | | | | | | | | | | | | | | | | | | | | |
| CAMPO LIMPO | 0,0 | 114,0 | 0,00% | 158,0 | 114,0 | 138,60% | 32,0 | 114,0 | 28,07% | 65,0 | 114,0 | 57,02% | 100,0 | 114,0 | 87,72% | 172,0 | 114,0 | 150,88% | 1.464,0 | (Σ) | 1.368,0 | 107,02% |
| TOTAL | 0,0 | 114,0 | 0,00% | 158,0 | 114,0 | 138,60% | 32,0 | 114,0 | 28,07% | 65,0 | 114,0 | 57,02% | 100,0 | 114,0 | 87,72% | 172,0 | 114,0 | 150,88% | 1.464,0 | (Σ) | 1.368,0 | 107,02% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M | | | | | | | | | | | | | | | | | | | | | | |
| BOI MIRIM I | 1.453,0 | 1.275,0 | 113,96% | 1.307,0 | 1.275,0 | 102,51% | 1.308,0 | 1.275,0 | 102,59% | 1.409,0 | 1.275,0 | 110,51% | 1.274,0 | 1.275,0 | 99,92% | 1.200,0 | 1.275,0 | 94,12% | 16.214,0 | (Σ) | 15.300,0 | 105,97% |
| HOSP DIA DA REDE HORA CERTA | | | | | | | | | | | | | | | | | | | | | | |
| CAMPO LIMPO | 775,0 | 700,0 | 110,71% | 687,0 | 700,0 | 98,14% | 632,0 | 700,0 | 90,29% | 657,0 | 700,0 | 93,86% | 660,0 | 700,0 | 94,29% | 625,0 | 700,0 | 89,29% | 8.375,0 | (Σ) | 8.400,0 | 99,70% |
| HOSP DIA DA REDE HORA CERTA M | | | | | | | | | | | | | | | | | | | | | | |
| BOI MIRIM II | 266,0 | 229,0 | 116,16% | 275,0 | 229,0 | 120,09% | 147,0 | 229,0 | 64,19% | 127,0 | 229,0 | 55,46% | 280,0 | 229,0 | 122,27% | 254,0 | 229,0 | 110,92% | 2.885,0 | (Σ) | 2.748,0 | 104,99% |
| TOTAL | 2.494,0 | 2.204,0 | 113,16% | 2.269,0 | 2.204,0 | 102,95% | 2.087,0 | 2.204,0 | 94,69% | 2.193,0 | 2.204,0 | 99,50% | 2.214,0 | 2.204,0 | 100,45% | 2.079,0 | 2.204,0 | 94,33% | 27.474,0 | (Σ) | 26.448,0 | 103,88% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M | | | | | | | | | | | | | | | | | | | | | | |
| BOI MIRIM I | 521,0 | 458,0 | 113,76% | 553,0 | 458,0 | 120,74% | 457,0 | 458,0 | 99,78% | 480,0 | 458,0 | 104,80% | 261,0 | 458,0 | 56,99% | 360,0 | 458,0 | 78,60% | 5.523,0 | (Σ) | 5.496,0 | 100,49% |
| HOSP DIA DA REDE HORA CERTA | | | | | | | | | | | | | | | | | | | | | | |
| CAMPO LIMPO | 692,0 | 582,0 | 118,90% | 762,0 | 582,0 | 130,93% | 682,0 | 582,0 | 117,18% | 698,0 | 582,0 | 119,93% | 624,0 | 582,0 | 107,22% | 751,0 | 582,0 | 129,04% | 8.768,0 | (Σ) | 6.984,0 | 125,54% |
| TOTAL | 1.213,0 | 1.040,0 | 116,63% | 1.315,0 | 1.040,0 | 126,44% | 1.139,0 | 1.040,0 | 109,52% | 1.178,0 | 1.040,0 | 113,27% | 885,0 | 1.040,0 | 85,10% | 1.111,0 | 1.040,0 | 106,83% | 14.291,0 | (Σ) | 12.480,0 | 114,51% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | | | | | | | | | | | | | | | | | | | | | | |
| CAMPO LIMPO | 647,0 | 570,0 | 113,51% | 555,0 | 570,0 | 97,37% | 456,0 | 456,0 | 100,00% | 492,0 | 456,0 | 107,89% | 567,0 | 456,0 | 124,34% | 570,0 | 456,0 | 125,00% | 6.731,0 | (Σ) | 6.384,0 | 105,44% |
| HOSP DIA DA REDE HORA CERTA M | | | | | | | | | | | | | | | | | | | | | | |
| BOI MIRIM II | 515,0 | 437,0 | 117,85% | 530,0 | 437,0 | 121,28% | 439,0 | 437,0 | 100,46% | 484,0 | 437,0 | 110,76% | 455,0 | 437,0 | 104,12% | 428,0 | 437,0 | 97,94% | 5.963,0 | (Σ) | 5.244,0 | 113,71% |
| TOTAL | 1.162,0 | 1.007,0 | 115,39% | 1.085,0 | 1.007,0 | 107,75% | 895,0 | 893,0 | 100,22% | 976,0 | 893,0 | 109,29% | 1.022,0 | 893,0 | 114,45% | 998,0 | 893,0 | 111,76% | 12.694,0 | (Σ) | 11.628,0 | 109,17% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M | | | | | | | | | | | | | | | | | | | | | | |
| BOI MIRIM I | 114,0 | 57,0 | 200,00% | 125,0 | 57,0 | 219,30% | 129,0 | 57,0 | 226,32% | 0,0 | 57,0 | 0,00% | 108,0 | 57,0 | 189,47% | 77,0 | 57,0 | 135,09% | 1.206,0 | (Σ) | 684,0 | 176,32% |
| HOSP DIA DA REDE HORA CERTA M | | | | | | | | | | | | | | | | | | | | | | |
| BOI MIRIM II | 93,0 | 57,0 | 163,16% | 133,0 | 57,0 | 233,33% | 61,0 | 57,0 | 107,02% | 55,0 | 57,0 | 96,49% | 95,0 | 57,0 | 166,67% | 91,0 | 57,0 | 159,65% | 1.053,0 | (Σ) | 684,0 | 153,95% |
| TOTAL | 207,0 | 114,0 | 181,58% | 258,0 | 114,0 | 226,32% | 190,0 | 114,0 | 166,67% | 55,0 | 114,0 | 48,25% | 203,0 | 114,0 | 178,07% | 168,0 | 114,0 | 147,37% | 2.259,0 | (Σ) | 1.368,0 | 165,13% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M | | | | | | | | | | | | | | | | | | | | | | |
| BOI MIRIM I | 73,0 | 114,0 | 64,04% | 155,0 | 114,0 | 135,96% | 101,0 | 114,0 | 88,60% | 114,0 | 114,0 | 100,00% | 113,0 | 114,0 | 99,12% | 106,0 | 114,0 | 92,98% | 1.224,0 | (Σ) | 1.368,0 | 89,47% |
| TOTAL | 73,0 | 114,0 | 64,04% | 155,0 | 114,0 | 135,96% | 101,0 | 114,0 | 88,60% | 114,0 | 114,0 | 100,00% | 113,0 | 114,0 | 99,12% | 106,0 | 114,0 | 92,98% | 1.224,0 | (Σ) | 1.368,0 | 89,47% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M | | | | | | | | | | | | | | | | | | | | | | |
| BOI MIRIM I | 141,0 | 114,0 | 123,68% | 183,0 | 114,0 | 160,53% | 134,0 | 114,0 | 117,54% | 0,0 | 114,0 | 0,00% | 141,0 | 114,0 | 123,68% | 126,0 | 114,0 | 110,53% | 1.579,0 | (Σ) | 1.368,0 | 115,42% |
| HOSP DIA DA REDE HORA CERTA | | | | | | | | | | | | | | | | | | | | | | |
| CAMPO LIMPO | 250,0 | 172,0 | 145,35% | 236,0 | 172,0 | 137,21% | 183,0 | 172,0 | 106,40% | 29,0 | 172,0 | 16,86% | 151,0 | 172,0 | 87,79% | 220,0 | 172,0 | 127,91% | 2.243,0 | (Σ) | 2.064,0 | 108,67% |
| TOTAL | 391,0 | 286,0 | 136,71% | 419,0 | 286,0 | 146,50% | 317,0 | 286,0 | 110,84% | 29,0 | 286,0 | 10,14% | 292,0 | 286,0 | 102,10% | 346,0 | 286,0 | 120,98% | 3.822,0 | (Σ) | 3.432,0 | 111,36% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M | | | | | | | | | | | | | | | | | | | | | | |
| BOI MIRIM I | 0,0 | 114,0 | 0,00% | 173,0 | 114,0 | 151,75% | 103,0 | 114,0 | 90,35% | 100,0 | 114,0 | 87,72% | 129,0 | 114,0 | 113,16% | 141,0 | 114,0 | 123,68% | 1.277,0 | (Σ) | 1.368,0 | 93,35% |
| HOSP DIA DA REDE HORA CERTA | | | | | | | | | | | | | | | | | | | | | | |
| CAMPO LIMPO | 57,0 | 57,0 | 100,00% | 60,0 | 57,0 | 105,26% | 69,0 | 57,0 | 121,05% | 0,0 | 57,0 | 0,00% | 49,0 | 57,0 | 85,96% | 51,0 | 57,0 | 89,47% | 527,0 | (Σ) | 684,0 | 77,05% |

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev | |
|--|---------------|--------------|----------------|---------------|--------------|----------------|---------------|--------------|----------------|---------------|--------------|----------------|---------------|--------------|----------------|---------------|--------------|----------------|-----------------|----------------|---------------------|----------------|
| TOTAL | 57,0 | 171,0 | 33,33% | 233,0 | 171,0 | 136,26% | 172,0 | 171,0 | 100,58% | 100,0 | 171,0 | 58,48% | 178,0 | 171,0 | 104,09% | 192,0 | 171,0 | 112,28% | 1.804,0 | 2.052,0 | 87,91% | |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 142,0 | 114,0 | 124,56% | 160,0 | 114,0 | 140,35% | 143,0 | 114,0 | 125,44% | 179,0 | 114,0 | 157,02% | 107,0 | 114,0 | 93,86% | 125,0 | 114,0 | 109,65% | 1.380,0 | Σ | 1.368,0 | 100,88% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 83,0 | 64,0 | 129,69% | 64,0 | 64,0 | 100,00% | 55,0 | 64,0 | 85,94% | 106,0 | 64,0 | 165,63% | 59,0 | 64,0 | 92,19% | 56,0 | 64,0 | 87,50% | 786,0 | Σ | 768,0 | 102,34% |
| TOTAL | 225,0 | 178,0 | 126,40% | 224,0 | 178,0 | 125,84% | 198,0 | 178,0 | 111,24% | 285,0 | 178,0 | 160,11% | 166,0 | 178,0 | 93,26% | 181,0 | 178,0 | 101,69% | 2.166,0 | Σ | 2.136,0 | 101,40% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 627,0 | 686,0 | 91,40% | 807,0 | 686,0 | 117,64% | 496,0 | 686,0 | 72,30% | 665,0 | 686,0 | 96,94% | 531,0 | 686,0 | 77,41% | 590,0 | 686,0 | 86,01% | 7.708,0 | Σ | 8.232,0 | 93,63% |
| TOTAL | 627,0 | 686,0 | 91,40% | 807,0 | 686,0 | 117,64% | 496,0 | 686,0 | 72,30% | 665,0 | 686,0 | 96,94% | 531,0 | 686,0 | 77,41% | 590,0 | 686,0 | 86,01% | 7.708,0 | Σ | 8.232,0 | 93,63% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 243,0 | 125,0 | 194,40% | 214,0 | 125,0 | 171,20% | 185,0 | 125,0 | 148,00% | 203,0 | 125,0 | 162,40% | 174,0 | 125,0 | 139,20% | 240,0 | 125,0 | 192,00% | 2.472,0 | Σ | 1.500,0 | 164,80% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 313,0 | 125,0 | 250,40% | 302,0 | 125,0 | 241,60% | 262,0 | 125,0 | 209,60% | 56,0 | 125,0 | 44,80% | 208,0 | 125,0 | 166,40% | 175,0 | 125,0 | 140,00% | 2.775,0 | Σ | 1.500,0 | 185,00% |
| TOTAL | 556,0 | 250,0 | 222,40% | 516,0 | 250,0 | 206,40% | 447,0 | 250,0 | 178,80% | 259,0 | 250,0 | 103,60% | 382,0 | 250,0 | 152,80% | 415,0 | 250,0 | 166,00% | 5.247,0 | Σ | 3.000,0 | 174,90% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 59,0 | 57,0 | 103,51% | 0,0 | 57,0 | 0,00% | 55,0 | 57,0 | 96,49% | 0,0 | 57,0 | 0,00% | 58,0 | 57,0 | 101,75% | 42,0 | 57,0 | 73,68% | 553,0 | (NA) | 684,0 | 80,85% |
| TOTAL | 59,0 | 57,0 | 103,51% | 0,0 | 57,0 | 0,00% | 55,0 | 57,0 | 96,49% | 0,0 | 57,0 | 0,00% | 58,0 | 57,0 | 101,75% | 42,0 | 57,0 | 73,68% | 553,0 | (NA) | 684,0 | 80,85% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 165,0 | 114,0 | 144,74% | 142,0 | 114,0 | 124,56% | 160,0 | 114,0 | 140,35% | 107,0 | 114,0 | 93,86% | 99,0 | 114,0 | 86,84% | 154,0 | 114,0 | 135,09% | 1.527,0 | Σ | 1.368,0 | 111,62% |
| TOTAL | 165,0 | 114,0 | 144,74% | 142,0 | 114,0 | 124,56% | 160,0 | 114,0 | 140,35% | 107,0 | 114,0 | 93,86% | 99,0 | 114,0 | 86,84% | 154,0 | 114,0 | 135,09% | 1.527,0 | Σ | 1.368,0 | 111,62% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | Σ | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 42,0 | 40,0 | 105,00% | 44,0 | 40,0 | 110,00% | 42,0 | 48,0 | 87,50% | 41,0 | 48,0 | 85,42% | 40,0 | 48,0 | 83,33% | 45,0 | 48,0 | 93,75% | 537,0 | Σ | 512,0 | 104,88% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 69,0 | 62,0 | 111,29% | 63,0 | 62,0 | 101,61% | 63,0 | 62,0 | 101,61% | 64,0 | 62,0 | 103,23% | 69,0 | 62,0 | 111,29% | 75,0 | 62,0 | 120,97% | 802,0 | Σ | 744,0 | 107,80% |
| TOTAL | 111,0 | 102,0 | 108,82% | 107,0 | 102,0 | 104,90% | 105,0 | 110,0 | 95,45% | 105,0 | 110,0 | 95,45% | 109,0 | 110,0 | 99,09% | 120,0 | 110,0 | 109,09% | 1.339,0 | Σ | 1.256,0 | 106,61% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | | | 0,0 | | | 8,0 | | | - | - | - | 78,0 | Σ | 64,0 | 121,88% |
| TOTAL | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | | | 0,0 | | | 8,0 | | | - | - | - | 78,0 | Σ | 64,0 | 121,88% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 23,0 | 20,0 | 115,00% | 24,0 | 20,0 | 120,00% | 10,0 | 20,0 | 50,00% | 22,0 | 20,0 | 110,00% | 20,0 | 20,0 | 100,00% | 20,0 | 20,0 | 100,00% | 249,0 | Σ | 240,0 | 103,75% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 10,0 | 10,0 | 100,00% | 11,0 | 10,0 | 110,00% | 9,0 | 10,0 | 90,00% | 10,0 | 10,0 | 100,00% | 10,0 | 10,0 | 100,00% | 10,0 | 10,0 | 100,00% | 120,0 | Σ | 120,0 | 100,00% |
| TOTAL | 33,0 | 30,0 | 110,00% | 35,0 | 30,0 | 116,67% | 19,0 | 30,0 | 63,33% | 32,0 | 30,0 | 106,67% | 30,0 | 30,0 | 100,00% | 30,0 | 30,0 | 100,00% | 369,0 | Σ | 360,0 | 102,50% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | Σ | | |
| TOTAL | 0,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% | 0,0 | Σ | 0,0 | 0,00% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Σ | - | - |
| TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Σ | - | - |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 211,0 | 208,0 | 101,44% | 208,0 | 208,0 | 100,00% | 211,0 | 208,0 | 101,44% | 209,0 | 208,0 | 100,48% | 180,0 | 208,0 | 86,54% | 177,0 | 208,0 | 85,10% | 2.454,0 | Σ | 2.496,0 | 98,32% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 11,0 | 10,0 | 110,00% | 9,0 | 10,0 | 90,00% | 9,0 | 10,0 | 90,00% | 10,0 | 10,0 | 100,00% | 9,0 | 10,0 | 90,00% | 11,0 | 10,0 | 110,00% | 129,0 | Σ | 120,0 | 107,50% |
| TOTAL | 222,0 | 218,0 | 101,83% | 217,0 | 218,0 | 99,54% | 220,0 | 218,0 | 100,92% | 219,0 | 218,0 | 100,46% | 189,0 | 218,0 | 86,70% | 188,0 | 218,0 | 86,24% | 2.583,0 | Σ | 2.616,0 | 98,74% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |

Relatório de Produção Anual 2017
 Contrato de Gestão R006/2015 - REDE ASSIST. D.A. J.ÂNGELA DA STS M'BOI MIRIM E D.A.CAPÃO REDONDO DA STS C.LIMPO
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|---------------------|----------------|
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | (Σ) | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 17,0 | 17,0 | 100,00% | 16,0 | 17,0 | 94,12% | 16,0 | 17,0 | 94,12% | 18,0 | 17,0 | 105,88% | 17,0 | 17,0 | 100,00% | 16,0 | 17,0 | 94,12% | 202,0 | (Σ) | 204,0 | 99,02% |
| TOTAL | 17,0 | 17,0 | 100,00% | 16,0 | 17,0 | 94,12% | 16,0 | 17,0 | 94,12% | 18,0 | 17,0 | 105,88% | 17,0 | 17,0 | 100,00% | 16,0 | 17,0 | 94,12% | 202,0 | (Σ) | 204,0 | 99,02% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (Σ) | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 22,0 | 17,0 | 129,41% | 17,0 | 17,0 | 100,00% | 18,0 | 17,0 | 105,88% | 18,0 | 17,0 | 105,88% | 19,0 | 17,0 | 111,76% | 20,0 | 17,0 | 117,65% | 198,0 | (Σ) | 204,0 | 97,06% |
| TOTAL | 22,0 | 17,0 | 129,41% | 17,0 | 17,0 | 100,00% | 18,0 | 17,0 | 105,88% | 18,0 | 17,0 | 105,88% | 19,0 | 17,0 | 111,76% | 20,0 | 17,0 | 117,65% | 198,0 | (Σ) | 204,0 | 97,06% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 34,0 | 34,0 | 100,00% | 34,0 | 34,0 | 100,00% | 35,0 | 34,0 | 102,94% | 34,0 | 34,0 | 100,00% | 35,0 | 34,0 | 102,94% | 35,0 | 34,0 | 102,94% | 402,0 | (Σ) | 408,0 | 98,53% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 17,0 | 17,0 | 100,00% | 15,0 | 17,0 | 88,24% | 16,0 | 17,0 | 94,12% | 15,0 | 17,0 | 88,24% | 15,0 | 17,0 | 88,24% | 16,0 | 17,0 | 94,12% | 192,0 | (Σ) | 204,0 | 94,12% |
| TOTAL | 51,0 | 51,0 | 100,00% | 49,0 | 51,0 | 96,08% | 51,0 | 51,0 | 100,00% | 49,0 | 51,0 | 96,08% | 50,0 | 51,0 | 98,04% | 51,0 | 51,0 | 100,00% | 594,0 | (Σ) | 612,0 | 97,06% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 57,0 | 48,0 | 118,75% | 55,0 | 48,0 | 114,58% | 51,0 | 48,0 | 106,25% | 54,0 | 48,0 | 112,50% | 40,0 | 48,0 | 83,33% | 49,0 | 48,0 | 102,08% | 601,0 | (Σ) | 576,0 | 104,34% |
| TOTAL | 57,0 | 48,0 | 118,75% | 55,0 | 48,0 | 114,58% | 51,0 | 48,0 | 106,25% | 54,0 | 48,0 | 112,50% | 40,0 | 48,0 | 83,33% | 49,0 | 48,0 | 102,08% | 601,0 | (Σ) | 576,0 | 104,34% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 333,0 | 243,0 | 137,04% | 322,0 | 243,0 | 132,51% | 359,0 | 243,0 | 147,74% | 61,0 | 243,0 | 25,10% | 265,0 | 243,0 | 109,05% | 245,0 | 243,0 | 100,82% | 3.631,0 | (Σ) | 2.916,0 | 124,52% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 139,0 | 111,0 | 125,23% | 173,0 | 111,0 | 155,86% | 189,0 | 111,0 | 170,27% | 171,0 | 111,0 | 154,05% | 156,0 | 111,0 | 140,54% | 160,0 | 111,0 | 144,14% | 1.975,0 | (Σ) | 1.332,0 | 148,27% |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 186,0 | 139,0 | 133,81% | 256,0 | 139,0 | 184,17% | 232,0 | 139,0 | 166,91% | 333,0 | 139,0 | 239,57% | 240,0 | 139,0 | 172,66% | 150,0 | 139,0 | 107,91% | 2.772,0 | (Σ) | 1.668,0 | 166,19% |
| TOTAL | 658,0 | 493,0 | 133,47% | 751,0 | 493,0 | 152,33% | 780,0 | 493,0 | 158,22% | 565,0 | 493,0 | 114,60% | 661,0 | 493,0 | 134,08% | 555,0 | 493,0 | 112,58% | 8.378,0 | (Σ) | 5.916,0 | 141,62% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | (Σ) | | |
| TOTAL | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | (Σ) | | |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 6,0 | 7,0 | 85,71% | 0,0 | 7,0 | 0,00% | 11,0 | 7,0 | 157,14% | 7,0 | 7,0 | 100,00% | 3,0 | 7,0 | 42,86% | 7,0 | 7,0 | 100,00% | 82,0 | (Σ) | 84,0 | 97,62% |
| TOTAL | 6,0 | 7,0 | 85,71% | 0,0 | 7,0 | 0,00% | 11,0 | 7,0 | 157,14% | 7,0 | 7,0 | 100,00% | 3,0 | 7,0 | 42,86% | 7,0 | 7,0 | 100,00% | 82,0 | (Σ) | 84,0 | 97,62% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM I | 1.282,0 | 850,0 | 150,82% | 1.328,0 | 850,0 | 156,24% | 1.065,0 | 850,0 | 125,29% | 2.188,0 | 850,0 | 257,41% | 2.203,0 | 850,0 | 259,18% | 2.015,0 | 850,0 | 237,06% | 16.862,0 | (Σ) | 10.200,0 | 165,31% |
| HOSP DIA DA REDE HORA CERTA CAMPO LIMPO | 1.996,0 | 400,0 | 499,00% | 1.816,0 | 400,0 | 454,00% | 1.356,0 | 400,0 | 339,00% | 1.354,0 | 400,0 | 338,50% | 1.209,0 | 400,0 | 302,25% | 927,0 | 400,0 | 231,75% | 13.006,0 | (Σ) | 4.800,0 | 270,96% |
| TOTAL | 3.278,0 | 1.250,0 | 262,24% | 3.144,0 | 1.250,0 | 251,52% | 2.421,0 | 1.250,0 | 193,68% | 3.542,0 | 1.250,0 | 283,36% | 3.412,0 | 1.250,0 | 272,96% | 2.942,0 | 1.250,0 | 235,36% | 29.868,0 | (Σ) | 15.000,0 | 199,12% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA M BOI MIRIM II | 89,0 | 80,0 | 111,25% | 136,0 | 80,0 | 170,00% | 109,0 | 80,0 | 136,25% | 108,0 | 80,0 | 135,00% | 143,0 | 80,0 | 178,75% | 94,0 | 80,0 | 117,50% | 1.524,0 | (NA) | 960,0 | 158,75% |
| TOTAL | 89,0 | 80,0 | 111,25% | 136,0 | 80,0 | 170,00% | 109,0 | 80,0 | 136,25% | 108,0 | 80,0 | 135,00% | 143,0 | 80,0 | 178,75% | 94,0 | 80,0 | 117,50% | 1.524,0 | (NA) | 960,0 | 158,75% |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | (NA) | | 72,0 |
| TOTAL | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | (NA) | | 72,0 |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | 899,0 | 666,0 | 134,98% | 978,0 | 666,0 | 146,85% | 902,0 | 666,0 | 135,44% | 703,0 | 666,0 | 105,56% | 761,0 | 666,0 | 114,26% | 852,0 | 666,0 | 127,93% | 10.135,0 | (Σ) | 7.992,0 | 126,81% |
| TOTAL | 899,0 | 666,0 | 134,98% | 978,0 | 666,0 | 146,85% | 902,0 | 666,0 | 135,44% | 703,0 | 666,0 | 105,56% | 761,0 | 666,0 | 114,26% | 852,0 | 666,0 | 127,93% | 10.135,0 | (Σ) | 7.992,0 | 126,81% |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | 2.024,0 | 2.496,0 | 81,09% | 2.396,0 | 2.496,0 | 95,99% | 2.172,0 | 2.496,0 | 87,02% | 1.890,0 | 2.496,0 | 75,72% | 1.907,0 | 2.496,0 | 76,40% | 1.601,0 | 2.496,0 | 64,14% | 25.399,0 | (Σ) | 29.952,0 | 84,80% |
| TOTAL | 2.024,0 | 2.496,0 | 81,09% | 2.396,0 | 2.496,0 | 95,99% | 2.172,0 | 2.496,0 | 87,02% | 1.890,0 | 2.496,0 | 75,72% | 1.907,0 | 2.496,0 | 76,40% | 1.601,0 | 2.496,0 | 64,14% | 25.399,0 | (Σ) | 29.952,0 | 84,80% |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | 410,0 | 444,0 | 92,34% | 380,0 | 444,0 | 85,59% | 338,0 | 444,0 | 76,13% | 371,0 | 444,0 | 83,56% | 188,0 | 444,0 | 42,34% | 246,0 | 444,0 | 55,41% | 4.010,0 | (Σ) | 5.328,0 | 75,26% |

Relatório de Produção Anual 2017
 Contrato de Gestão R006/2015 - REDE ASSIST. D.A. J.ÂNGELA DA STS M'BOI MIRIM E D.A.CAPÃO REDONDO DA STS C.LIMPO
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev | |
|---|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|--------------------|-------------------|------------------------|----------------|
| TOTAL | 410,0 | 444,0 | 92,34% | 380,0 | 444,0 | 85,59% | 338,0 | 444,0 | 76,13% | 371,0 | 444,0 | 83,56% | 188,0 | 444,0 | 42,34% | 246,0 | 444,0 | 55,41% | 4.010,0 | Σ | 5.328,0 | 75,26% |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST. | | | | | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | 545,0 | 444,0 | 122,75% | 476,0 | 444,0 | 107,21% | 408,0 | 444,0 | 91,89% | 445,0 | 444,0 | 100,23% | 443,0 | 444,0 | 99,77% | 65,0 | 444,0 | 14,64% | 4.927,0 | Σ | 5.328,0 | 92,47% |
| TOTAL | 545,0 | 444,0 | 122,75% | 476,0 | 444,0 | 107,21% | 408,0 | 444,0 | 91,89% | 445,0 | 444,0 | 100,23% | 443,0 | 444,0 | 99,77% | 65,0 | 444,0 | 14,64% | 4.927,0 | Σ | 5.328,0 | 92,47% |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST. | | | | | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | 1.142,0 | 936,0 | 122,01% | 1.282,0 | 936,0 | 136,97% | 1.252,0 | 936,0 | 133,76% | 886,0 | 936,0 | 94,66% | 1.213,0 | 936,0 | 129,59% | 1.289,0 | 936,0 | 137,71% | 13.317,0 | Σ | 11.232,0 | 118,56% |
| TOTAL | 1.142,0 | 936,0 | 122,01% | 1.282,0 | 936,0 | 136,97% | 1.252,0 | 936,0 | 133,76% | 886,0 | 936,0 | 94,66% | 1.213,0 | 936,0 | 129,59% | 1.289,0 | 936,0 | 137,71% | 13.317,0 | Σ | 11.232,0 | 118,56% |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST. | | | | | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | 7.430,0 | 7.200,0 | 103,19% | 7.824,0 | 7.200,0 | 108,67% | 7.472,0 | 7.200,0 | 103,78% | 7.536,0 | 7.200,0 | 104,67% | 7.581,0 | 7.200,0 | 105,29% | 7.733,0 | 7.200,0 | 107,40% | 91.010,0 | Σ | 86.400,0 | 105,34% |
| TOTAL | 7.430,0 | 7.200,0 | 103,19% | 7.824,0 | 7.200,0 | 108,67% | 7.472,0 | 7.200,0 | 103,78% | 7.536,0 | 7.200,0 | 104,67% | 7.581,0 | 7.200,0 | 105,29% | 7.733,0 | 7.200,0 | 107,40% | 91.010,0 | Σ | 86.400,0 | 105,34% |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST. | | | | | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | 1.362,0 | 1.008,0 | 135,12% | 1.322,0 | 1.008,0 | 131,15% | 1.076,0 | 1.008,0 | 106,75% | 1.102,0 | 1.008,0 | 109,33% | 1.162,0 | 1.008,0 | 115,28% | 1.235,0 | 1.008,0 | 122,52% | 12.894,0 | Σ | 12.096,0 | 106,60% |
| TOTAL | 1.362,0 | 1.008,0 | 135,12% | 1.322,0 | 1.008,0 | 131,15% | 1.076,0 | 1.008,0 | 106,75% | 1.102,0 | 1.008,0 | 109,33% | 1.162,0 | 1.008,0 | 115,28% | 1.235,0 | 1.008,0 | 122,52% | 12.894,0 | Σ | 12.096,0 | 106,60% |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST. | | | | | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | 5.365,0 | 3.528,0 | 152,07% | 4.683,0 | 3.528,0 | 132,74% | 3.575,0 | 3.528,0 | 101,33% | 3.657,0 | 3.528,0 | 103,66% | 4.822,0 | 3.528,0 | 136,68% | 4.427,0 | 3.528,0 | 125,48% | 50.209,0 | Σ | 42.336,0 | 118,60% |
| TOTAL | 5.365,0 | 3.528,0 | 152,07% | 4.683,0 | 3.528,0 | 132,74% | 3.575,0 | 3.528,0 | 101,33% | 3.657,0 | 3.528,0 | 103,66% | 4.822,0 | 3.528,0 | 136,68% | 4.427,0 | 3.528,0 | 125,48% | 50.209,0 | Σ | 42.336,0 | 118,60% |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST. | | | | | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | 63,0 | 125,0 | 50,40% | 102,0 | 125,0 | 81,60% | 121,0 | 125,0 | 96,80% | 138,0 | 125,0 | 110,40% | 161,0 | 125,0 | 128,80% | 166,0 | 125,0 | 132,80% | 1.438,0 | Σ | 1.500,0 | 95,87% |
| TOTAL | 63,0 | 125,0 | 50,40% | 102,0 | 125,0 | 81,60% | 121,0 | 125,0 | 96,80% | 138,0 | 125,0 | 110,40% | 161,0 | 125,0 | 128,80% | 166,0 | 125,0 | 132,80% | 1.438,0 | Σ | 1.500,0 | 95,87% |
| SERVIÇO: 0032-UBS INTEGRAL / PR | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST. | | | | | | | | | | | | | | | | | | | | | | |
| UBS INTEGRAL VERA CRUZ | 173,0 | 144,0 | 120,14% | 175,0 | 144,0 | 121,53% | 175,0 | 144,0 | 121,53% | 176,0 | 144,0 | 122,22% | 176,0 | 144,0 | 122,22% | 176,0 | 144,0 | 122,22% | 2.100,0 | Σ | 1.728,0 | 121,53% |
| TOTAL | 173,0 | 144,0 | 120,14% | 175,0 | 144,0 | 121,53% | 175,0 | 144,0 | 121,53% | 176,0 | 144,0 | 122,22% | 176,0 | 144,0 | 122,22% | 176,0 | 144,0 | 122,22% | 2.100,0 | Σ | 1.728,0 | 121,53% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST. | | | | | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA JARDIM CAPELA | | 5,0 | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | | | (m) | | 5,0 | |
| UBS JARDIM COIMBRA | | 7,0 | | 7,0 | | | | | | | | | | | | | | | (m) | | 7,0 | |
| UBS JARDIM HERCULANO | | 2,0 | | 2,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | (m) | | 3,3 | |
| AMA/UBS INTEGRADA PARQUE FERNANDA | | 7,0 | | 7,0 | | | 7,0 | | | 7,0 | | | 7,0 | | | 7,0 | | | (m) | | 7,0 | |
| AMA/UBS INTEGRADA PARQUE NOVO SANTO AMARO | | 5,0 | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | | | (m) | | 5,0 | |
| UBS SANTA LÚCIA | | 6,0 | | 6,0 | | | | | | | | | | | | | | | (m) | | 6,0 | |
| UBS JARDIM PARANAPANEMA | | 6,0 | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | (m) | | 6,0 | |
| UBS VILA CALU | | 4,0 | | 4,0 | | | 4,0 | | | 4,0 | | | 4,0 | | | 4,0 | | | (m) | | 4,0 | |
| UBS PARQUE DO LAGO | | 3,0 | | 3,0 | | | 3,0 | | | 3,0 | | | 3,0 | | | 3,0 | | | (m) | | 3,0 | |
| UBS JARDIM MACEDÔNIA | | 5,0 | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | | | (m) | | 5,0 | |
| TOTAL | | 50,0 | | 50,0 | | | 41,0 | | | 41,0 | | | 41,0 | | | 41,0 | | | (m) | | 51,3 | |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST. | | | | | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA JARDIM CAPELA | 1.775,0 | 2.080,0 | 85,34% | 1.954,0 | 2.080,0 | 93,94% | 1.765,0 | 2.080,0 | 84,86% | 2.140,0 | 2.080,0 | 102,88% | 2.086,0 | 2.080,0 | 100,29% | 1.572,0 | 2.080,0 | 75,58% | 23.591,0 | Σ | 24.960,0 | 94,52% |
| UBS JARDIM COIMBRA | 2.671,0 | 2.912,0 | 91,72% | 2.730,0 | 2.912,0 | 93,75% | - | - | - | - | - | - | - | - | - | - | - | - | 19.737,0 | Σ | 23.296,0 | 84,72% |
| UBS JARDIM HERCULANO | 951,0 | 832,0 | 114,30% | 1.132,0 | 832,0 | 136,06% | 2.816,0 | 2.496,0 | 112,82% | 2.813,0 | 2.496,0 | 112,70% | 2.601,0 | 2.496,0 | 104,21% | 2.574,0 | 2.496,0 | 103,13% | 17.927,0 | Σ | 16.640,0 | 107,73% |
| AMA/UBS INTEGRADA PARQUE FERNANDA | 3.117,0 | 2.912,0 | 107,04% | 3.032,0 | 2.912,0 | 104,12% | 3.252,0 | 2.912,0 | 111,68% | 2.874,0 | 2.912,0 | 98,70% | 2.930,0 | 2.912,0 | 100,62% | 2.065,0 | 2.912,0 | 70,91% | 34.497,0 | Σ | 34.944,0 | 98,72% |
| AMA/UBS INTEGRADA PARQUE NOVO SANTO AMARO | 1.476,0 | 2.080,0 | 70,96% | 1.615,0 | 2.080,0 | 77,64% | 1.672,0 | 2.080,0 | 80,38% | 1.307,0 | 2.080,0 | 62,84% | 1.518,0 | 2.080,0 | 72,98% | 1.249,0 | 2.080,0 | 60,05% | 19.106,0 | Σ | 24.960,0 | 76,55% |
| UBS SANTA LÚCIA | 2.407,0 | 2.496,0 | 96,43% | 2.177,0 | 2.496,0 | 87,22% | - | - | - | - | - | - | - | - | - | - | - | - | 17.679,0 | Σ | 19.968,0 | 88,54% |
| UBS JARDIM PARANAPANEMA | 2.431,0 | 2.496,0 | 97,40% | 2.194,0 | 2.496,0 | 87,90% | 2.740,0 | 2.496,0 | 109,78% | 2.515,0 | 2.496,0 | 100,76% | 2.005,0 | 2.496,0 | 80,33% | 2.041,0 | 2.496,0 | 81,77% | 31.017,0 | Σ | 29.952,0 | 103,56% |
| UBS VILA CALU | 1.472,0 | 1.664,0 | 88,46% | 1.312,0 | 1.664,0 | 78,85% | 1.132,0 | 1.664,0 | 68,03% | 1.482,0 | 1.664,0 | 89,06% | 1.333,0 | 1.664,0 | 80,11% | 953,0 | 1.664,0 | 57,27% | 15.950,0 | Σ | 19.968,0 | 79,88% |
| UBS PARQUE DO LAGO | 1.313,0 | 1.248,0 | 105,21% | 1.468,0 | 1.248,0 | 117,63% | 1.354,0 | 1.248,0 | 108,49% | 1.205,0 | 1.248,0 | 96,55% | 1.071,0 | 1.248,0 | 85,82% | 1.018,0 | 1.248,0 | 81,57% | 14.567,0 | Σ | 14.976,0 | 97,27% |
| UBS JARDIM MACEDÔNIA | 1.735,0 | 2.080,0 | 83,41% | 1.648,0 | 2.080,0 | 79,23% | 1.674,0 | 2.080,0 | 80,48% | 1.841,0 | 2.080,0 | 88,51% | 1.888,0 | 2.080,0 | 90,77% | 1.774,0 | 2.080,0 | 85,29% | 19.979,0 | Σ | 24.960,0 | 80,04% |
| TOTAL | 19.348,0 | 20.800,0 | 93,02% | 19.262,0 | 20.800,0 | 92,61% | 16.405,0 | 17.056,0 | 96,18% | 16.177,0 | 17.056,0 | 94,85% | 15.432,0 | 17.056,0 | 90,48% | 13.246,0 | 17.056,0 | 77,66% | 214.050,0 | Σ | 234.624,0 | 91,23% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST. | | | | | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA JARDIM CAPELA | 899,0 | 780,0 | 115,26% | 895,0 | 780,0 | 114,74% | 1.027,0 | 780,0 | 131,67% | 976,0 | 780,0 | 125,13% | 914,0 | 780,0 | 117,18% | 804,0 | 780,0 | 103,08% | 12.355,0 | Σ | 9.360,0 | 132,00% |
| UBS JARDIM COIMBRA | 1.321,0 | 1.092,0 | 120,97% | 1.320,0 | 1.092,0 | 120,88% | - | - | - | - | - | - | - | - | - | - | - | - | 10.057,0 | Σ | 8.736,0 | 115,12% |
| UBS JARDIM HERCULANO | 434,0 | 312,0 | 139,10% | 927,0 | 312,0 | 297,12% | 1.997,0 | 936,0 | 213,35% | 1.646,0 | 936,0 | 175,85% | 1.336,0 | 936,0 | 142,74% | 1.478,0 | 936,0 | 157,91% | 11.760,0 | Σ | 6.240,0 | 188,46% |
| AMA/UBS INTEGRADA PARQUE FERNANDA | 954,0 | 1.092,0 | 87,36% | 1.279,0 | 1.092,0 | 117,12% | 883,0 | 1.092,0 | 80,86% | 1.048,0 | 1.092,0 | 95,97% | 1.343,0 | 1.092,0 | 122,99% | 908,0 | 1.092,0 | 83,15% | 13.924,0 | Σ | 13.104,0 | 106,26% |
| AMA/UBS INTEGRADA PARQUE NOVO SANTO AMARO | 756,0 | 780,0 | 96,92% | 1.007,0 | 780,0 | 129,10% | 1.032,0 | 780,0 | 132,31% | 868,0 | 780,0 | 111,28% | 890,0 | 780,0 | 114,10% | 604,0 | 780,0 | 77,44% | 10.182,0 | Σ | 9.360,0 | 108,78% |

Relatório de Produção Anual 2017
 Contrato de Gestão R006/2015 - REDE ASSIST. D.A. J.ÂNGELA DA STS M'BOI MIRIM E D.A.CAPÃO REDONDO DA STS C.LIMPO
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev | |
|--|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|-----------------|----------------|---------------------|----------------|
| UBS SANTA LÚCIA | 54,0 | 263,0 | 20,53% | 292,0 | 263,0 | 111,03% | - | - | - | - | - | - | - | - | - | - | - | - | 1.603,0 | (Σ) | 2.104,0 | 76,19% |
| UBS VILA CALU | 316,0 | 263,0 | 120,15% | 287,0 | 263,0 | 109,13% | 276,0 | 263,0 | 104,94% | 0,0 | 263,0 | 0,00% | 198,0 | 263,0 | 75,29% | 265,0 | 263,0 | 100,76% | 2.964,0 | (Σ) | 3.156,0 | 93,92% |
| TOTAL | 370,0 | 526,0 | 70,34% | 579,0 | 526,0 | 110,08% | 276,0 | 263,0 | 104,94% | 0,0 | 263,0 | 0,00% | 198,0 | 263,0 | 75,29% | 265,0 | 263,0 | 100,76% | 4.567,0 | (Σ) | 5.260,0 | 86,83% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA JARDIM | | | | | | | | | | | | | | | | | | | | | | |
| CAPELA | 143,0 | 125,0 | 114,40% | 154,0 | 125,0 | 123,20% | 126,0 | 125,0 | 100,80% | 156,0 | 125,0 | 124,80% | 79,0 | 125,0 | 63,20% | 149,0 | 125,0 | 119,20% | 1.393,0 | (Σ) | 1.500,0 | 92,87% |
| UBS JARDIM HERCULANO | 315,0 | 250,0 | 126,00% | 450,0 | 250,0 | 180,00% | 379,0 | 250,0 | 151,60% | 386,0 | 250,0 | 154,40% | 358,0 | 250,0 | 143,20% | 401,0 | 250,0 | 160,40% | 4.135,0 | (Σ) | 3.000,0 | 137,83% |
| TOTAL | 458,0 | 375,0 | 122,13% | 604,0 | 375,0 | 161,07% | 505,0 | 375,0 | 134,67% | 542,0 | 375,0 | 144,53% | 437,0 | 375,0 | 116,53% | 550,0 | 375,0 | 146,67% | 5.528,0 | (Σ) | 4.500,0 | 122,84% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM HERCULANO | 21,0 | 96,0 | 21,88% | 113,0 | 96,0 | 117,71% | 109,0 | 96,0 | 113,54% | 97,0 | 96,0 | 101,04% | 73,0 | 96,0 | 76,04% | 73,0 | 96,0 | 76,04% | 945,0 | (Σ) | 1.152,0 | 82,03% |
| TOTAL | 21,0 | 96,0 | 21,88% | 113,0 | 96,0 | 117,71% | 109,0 | 96,0 | 113,54% | 97,0 | 96,0 | 101,04% | 73,0 | 96,0 | 76,04% | 73,0 | 96,0 | 76,04% | 945,0 | (Σ) | 1.152,0 | 82,03% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM HERCULANO | 80,0 | 336,0 | 23,81% | 299,0 | 336,0 | 88,99% | 247,0 | 336,0 | 73,51% | 252,0 | 336,0 | 75,00% | 250,0 | 336,0 | 74,40% | 246,0 | 336,0 | 73,21% | 2.802,0 | (Σ) | 4.032,0 | 69,49% |
| TOTAL | 80,0 | 336,0 | 23,81% | 299,0 | 336,0 | 88,99% | 247,0 | 336,0 | 73,51% | 252,0 | 336,0 | 75,00% | 250,0 | 336,0 | 74,40% | 246,0 | 336,0 | 73,21% | 2.802,0 | (Σ) | 4.032,0 | 69,49% |
| SERVIÇO: 0038-APD - ACOMPANHA | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM MARCELO | 156,0 | 140,0 | 111,43% | 155,0 | 140,0 | 110,71% | 155,0 | 140,0 | 110,71% | 156,0 | 140,0 | 111,43% | 160,0 | 140,0 | 114,29% | 160,0 | 140,0 | 114,29% | 1.815,0 | (Σ) | 1.680,0 | 108,04% |
| CER IV M' BOI MIRIM | 77,0 | 70,0 | 110,00% | 79,0 | 70,0 | 112,86% | 80,0 | 70,0 | 114,29% | 77,0 | 70,0 | 110,00% | 82,0 | 70,0 | 117,14% | 80,0 | 70,0 | 114,29% | 939,0 | (Σ) | 840,0 | 111,79% |
| TOTAL | 233,0 | 210,0 | 110,95% | 234,0 | 210,0 | 111,43% | 235,0 | 210,0 | 111,90% | 233,0 | 210,0 | 110,95% | 242,0 | 210,0 | 115,24% | 240,0 | 210,0 | 114,29% | 2.754,0 | (Σ) | 2.520,0 | 109,29% |
| SERVIÇO: 0043-CER IV - CENTRO ES | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | | |
| CER IV M' BOI MIRIM | 422,0 | 310,0 | 136,13% | 467,0 | 310,0 | 150,65% | 442,0 | 310,0 | 142,58% | 562,0 | 310,0 | 181,29% | 362,0 | 310,0 | 116,77% | 352,0 | 310,0 | 113,55% | 429,7 | (m) | 310,0 | 138,60% |
| TOTAL | 422,0 | 310,0 | 136,13% | 467,0 | 310,0 | 150,65% | 442,0 | 310,0 | 142,58% | 562,0 | 310,0 | 181,29% | 362,0 | 310,0 | 116,77% | 352,0 | 310,0 | 113,55% | 429,7 | (m) | 310,0 | 138,60% |
| SERVIÇO: 0043-CER IV - CENTRO ES | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | | |
| CER IV M' BOI MIRIM | 1.367,0 | 820,0 | 166,71% | 1.496,0 | 820,0 | 182,44% | 1.508,0 | 820,0 | 183,90% | 1.556,0 | 820,0 | 189,76% | 1.481,0 | 820,0 | 180,61% | 1.240,0 | 820,0 | 151,22% | 16.683,0 | (NA) | 9.840,0 | 169,54% |
| TOTAL | 1.367,0 | 820,0 | 166,71% | 1.496,0 | 820,0 | 182,44% | 1.508,0 | 820,0 | 183,90% | 1.556,0 | 820,0 | 189,76% | 1.481,0 | 820,0 | 180,61% | 1.240,0 | 820,0 | 151,22% | 16.683,0 | (NA) | 9.840,0 | 169,54% |
| SERVIÇO: 0047-CAPS III ÁLCOOL E D | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R006/2015-REDE ASSIST | | | | | | | | | | | | | | | | | | | | | | |
| CAPS ÁLCOOL E DROGAS III | | | | | | | | | | | | | | | | | | | | | | |
| JARDIM ÂNGELA | 562,0 | 300,0 | 187,33% | 669,0 | 300,0 | 223,00% | 662,0 | 300,0 | 220,67% | 657,0 | 300,0 | 219,00% | 633,0 | 300,0 | 211,00% | 635,0 | 300,0 | 211,67% | 551,8 | (m) | 300,0 | 183,94% |
| TOTAL | 562,0 | 300,0 | 187,33% | 669,0 | 300,0 | 223,00% | 662,0 | 300,0 | 220,67% | 657,0 | 300,0 | 219,00% | 633,0 | 300,0 | 211,00% | 635,0 | 300,0 | 211,67% | 551,8 | (m) | 300,0 | 183,94% |