UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R006/2015-REDE ASSIS																		
UBS JARDIM CAIÇARA	2.186,0	2.912,0	75,07%	2.203,0	2.912,0	75,65%	1.836,0	2.912,0	63,05%	1.738,0	2.912,0	59,68%	2.688,0	2.912,0	92,31%	2.437,0	2.912,0	83,69%
UBS ALTO DA RIVIERA	1.779,0	2.080,0	85,53%	2.174,0	2.080,0	104,52%	2.459,0	2.080,0	118,22%	1.996,0	2.080,0	95,96%	2.406,0	2.080,0	115,67%	2.155,0	2.080,0	103,61%
UBS HORIZONTE AZUL	1.338,0	1.664,0	80,41%	1.357,0	1.664,0	81,55%	1.842,0	1.664,0	110,70%	1.369,0	1.664,0	82,27%	1.547,0	1.664,0	92,97%	1.532,0	1.664,0	92,07%
UBS JARDIM ARACATI	973,0	1.664,0	58,47%	1.144,0	1.664,0	68,75%	1.510,0	1.664,0	90,75%	1.211,0	1.664,0	72,78%	935,0	1.664,0	56,19%	817,0	1.664,0	49,10%
UBS JARDIM COIMBRA		-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM COMERCIAL	3.437,0	3.328,0	103,28%	2.947,0	3.328,0	88,55%	3.821,0	3.328,0	114,81%	2.920,0	3.328,0	87,74%	3.424,0	3.328,0	102,88%	2.903,0	3.328,0	87,23%
UBS JARDIM GERMÂNIA	1.408,0	1.248,0	112,82%	1.364,0	1.248,0	109,29%	1.506,0	1.248,0	120,67%	901,0	1.248,0	72,20%	1.409,0	1.248,0	112,90%	1.364,0	1.248,0	109,29%
UBS JARDIM GUARUJÁ	1.524,0	2.080,0	73,27%	1.817,0	2.080,0	87,36%	1.597,0	2.080,0	76,78%	1.780,0	2.080,0	85,58%	1.907,0	2.080,0	91,68%	1.582,0	2.080,0	76,06%
UBS JARDIM KAGOHARA - ATÉ																		
AGO 17	862,0	1.664,0	51,80%	1.214,0	1.664,0	72,96%	1.311,0	1.664,0	78,79%	1.259,0	1.664,0	75,66%	1.767,0	1.664,0	106,19%	1.262,0	1.664,0	75,84%
UBS JARDIM LÍDIA	2.658,0	2.496,0	106,49%	2.437,0	2.496,0	97,64%	2.347,0	2.496,0	94,03%	2.295,0	2.496,0	91,95%	2.343,0	2.496,0	93,87%	2.008,0	2.496,0	80,45%
UBS JARDIM NAKAMURA	1.493,0	1.664,0	89,72%	1.484,0	1.664,0	89,18%	1.860,0	1.664,0	111,78%	1.561,0	1.664,0	93,81%	2.010,0	1.664,0	120,79%	1.525,0	1.664,0	91,65%
UBS JARDIM SÃO BENTO	3.238,0	3.744,0	86,49%	3.366,0	3.744,0	89,90%	3.762,0	3.744,0	100,48%	3.404,0	3.744,0	90,92%	4.109,0	3.744,0	109,75%	3.734,0	3.744,0	99,73%
UBS PARQUE DO ENGENHO II	3.020,0	2.912,0	103,71%	2.967,0	2.912,0	101,89%	3.728,0	2.912,0	128,02%	3.114,0	2.912,0	106,94%	3.171,0	2.912,0	108,89%	3.242,0	2.912,0	111,33%
UBS SANTA LÚCIA		-	-	-	-	-	-	-	-		-	-	-	-	-		-	-
UBS JARDIM SANTA MARGARIDA	1.370,0	1.664,0	82,33%	1.632,0	1.664,0	98,08%	1.728,0	1.664,0	103,85%	1.633,0	1.664,0	98,14%	1.988,0	1.664,0	119,47%	1.635,0	1.664,0	98,26%
UBS CHÁCARA SANTA MARIA	1.321,0	1.664,0	79,39%	1.520,0	1.664,0	91,35%	1.686,0	1.664,0	101,32%	1.539,0	1.664,0	92,49%	1.655,0	1.664,0	99,46%	1.404,0	1.664,0	84,38%
UBS LUAR DO SERTÃO	1.953,0	2.496,0	78,25%	1.697,0	2.496,0	67,99%	2.147,0	2.496,0	86,02%	1.741,0	2.496,0	69,75%	2.456,0	2.496,0	98,40%	2.406,0	2.496,0	96,39%
UBS JARDIM MAGDALENA UBS JARDIM MARACÁ	1.927,0	2.080,0	92,64%	2.381,0	2.080,0	114,47%	2.156,0	2.080,0 3.328.0	103,65%	2.360,0	2.080,0	113,46% 57.84%	2.552,0	2.080,0	122,69% 80.53%	2.099,0	2.080,0 3.328.0	100,91% 66.11%
UBS JARDIM MARACA	2.674,0 1.369,0	3.328,0 1.664,0	80,35% 82,27%	2.449,0 1.817,0	3.328,0 1.664,0	73,59% 109,19%	2.647,0 2.149,0	1.664,0	79,54% 129,15%	1.925,0 1.702,0	3.328,0 1.664,0	102,28%	2.680,0 1.619,0	3.328,0 1.664,0	97,30%	2.200,0 1.466,0	1.664,0	88,10%
UBS JARDIM ELEDY	1.844.0	2.080.0	88,65%	1.817,0	2.080,0	83.94%	2.149,0	2.080,0	97,40%	2.065,0	2.080.0	99,28%	1.619,0	2.080,0	97,30%	2.144,0	2.080.0	103.08%
UBS JARDIM VALQUIRIA	2.290,0	2.496,0	91.75%	2.291,0	2.496.0	91.79%	2.688,0	2.496,0	107,69%	2.005,0	2.496,0	99,28%	2.153,0	2.496.0	86.26%	2.144,0	2.496,0	90,46%
TOTAL	38.664,0	44.928,0	86,06%	40.007,0	44.928,0	89,05%	44.806,0	44.928,0	99,73%	38.823,0	44.928,0	86,41%	44.772,0	44.928,0	99,65%	40.173,0	44.928,0	89,42%
SERVIÇO: 0001-ESF - ESTRATÉGIA S	30.001,0	441320,0	00,0070	40.007,0	441320,0	03,0370	441000,0	441320,0	33,7370	30.023,0	441320,0	00,1270	441772,0	441520,0	33,0370	40.270,0	441320,0	05,42%
CONTRATO: R006/2015-REDE ASSIS																		
UBS JARDIM CAIÇARA	1.446,0	1.092,0	132,42%	1.377,0	1.092,0	126,10%	1.842,0	1.092,0	168,68%	1.535,0	1.092,0	140,57%	2.034,0	1.092,0	186,26%	1.370,0	1.092,0	125,46%
UBS ALTO DA RIVIERA	1.631,0	780,0	209,10%	1.483,0	780,0	190,13%	1.783,0	780,0	228,59%	1.551,0	780,0	198,85%	1.816,0	780,0	232,82%	1.590,0	780,0	203,85%
UBS HORIZONTE AZUL	1.015,0	624,0	162,66%	1.065,0	624,0	170,67%	1.031,0	624,0	165,22%	921,0	624,0	147,60%	937,0	624,0	150,16%	872,0	624,0	139,74%
UBS JARDIM ARACATI	1.271,0	624,0	203,69%	1.159,0	624,0	185,74%	1.496,0	624,0	239,74%	1.146,0	624,0	183,65%	1.349,0	624,0	216,19%	1.084,0	624,0	173,72%
UBS JARDIM COIMBRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM COMERCIAL	1.918,0	1.248,0	153,69%	1.825,0	1.248,0	146,23%	1.747,0	1.248,0	139,98%	1.421,0	1.248,0	113,86%	1.551,0	1.248,0	124,28%	1.830,0	1.248,0	146,63%
UBS JARDIM GERMÂNIA	744,0	468,0	158,97%	669,0	468,0	142,95%	647,0	468,0	138,25%	595,0	468,0	127,14%	606,0	468,0	129,49%	662,0	468,0	141,45%
UBS JARDIM GUARUJÁ	1.171,0	780,0	150,13%	1.325,0	780,0	169,87%	1.440,0	780,0	184,62%	1.267,0	780,0	162,44%	1.511,0	780,0	193,72%	1.197,0	780,0	153,46%
UBS JARDIM KAGOHARA - ATÉ																		
AGO 17	852,0	624,0	136,54%	797,0	624,0	127,72%	679,0	624,0	108,81%	662,0	624,0	106,09%	671,0	624,0	107,53%	785,0	624,0	125,80%
UBS JARDIM LÍDIA	874,0	936,0	93,38%	1.186,0	936,0	126,71%	1.048,0	936,0	111,97%	981,0	936,0	104,81%	1.293,0	936,0	138,14%	1.117,0	936,0	119,34%
UBS JARDIM NAKAMURA	1.138,0	624,0	182,37%	947,0	624,0	151,76%	1.147,0	624,0	183,81%	1.201,0	624,0	192,47%	1.110,0	624,0	177,88%	1.058,0	624,0	169,55%
UBS JARDIM SÃO BENTO	1.633,0	1.404,0	116,31%	1.326,0	1.404,0	94,44%	1.246,0	1.404,0	88,75%	1.656,0	1.404,0	117,95%	2.130,0	1.404,0	151,71%	1.817,0	1.404,0	129,42%
UBS PARQUE DO ENGENHO II	1.397,0	1.092,0	127,93%	1.570,0	1.092,0	143,77%	1.711,0	1.092,0	156,68%	1.486,0	1.092,0	136,08%	1.962,0	1.092,0	179,67%	1.623,0	1.092,0	148,63%
UBS SANTA LÚCIA	-	-	-		-	-	-	-		-	-	-	-	-	-	-	-	-
UBS JARDIM SANTA MARGARIDA	884,0	624,0	141,67%	896,0	624,0	143,59%	1.137,0	624,0	182,21%	914,0	624,0	146,47%	1.202,0	624,0	192,63%	667,0	624,0	106,89%
UBS CHÁCARA SANTA MARIA	993,0	624,0	159,13%	751,0	624,0	120,35%	889,0	624,0	142,47%	907,0	624,0	145,35%	944,0	624,0	151,28%	854,0	624,0	136,86%
UBS LUAR DO SERTÃO	1.145,0	936,0	122,33%	1.104,0	936,0	117,95%	1.535,0	936,0	164,00%	1.282,0	936,0	136,97%	1.697,0	936,0	181,30%	1.420,0	936,0	151,71%
UBS JARDIM MAGDALENA	894,0	780,0	114,62%	1.073,0	780,0	137,56%	1.288,0	780,0	165,13%	1.157,0	780,0	148,33%	1.034,0	780,0	132,56%	1.164,0	780,0	149,23%
UBS JARDIM MARACÁ UBS CIDADE IPAVA	1.295,0 1.337,0	1.248,0 624,0	103,77% 214,26%	1.320,0 1.363,0	1.248,0 624,0	105,77% 218,43%	1.569,0 1.475,0	1.248,0 624,0	125,72% 236,38%	1.163,0 917,0	1.248,0 624,0	93,19% 146,96%	1.444,0 1.612,0	1.248,0 624,0	115,71% 258,33%	1.563,0 1.870,0	1.248,0 624,0	125,24% 299,68%
UBS JARDIM ELEDY	1.212.0	780.0	155.38%	1.059.0	780.0	135.77%	1.475,0	780.0	156,03%	1.043.0	780.0	133.72%	1.012,0	780.0	165.77%	1.026.0	780.0	131.54%
UBS JARDIM VALQUIRIA	1.499.0	936.0	160.15%	, .	936.0			936.0		903.0	936.0	96.47%		936.0		,.	936.0	
TOTAL	24.349,0	16.848,0	144,52%	1.197,0 23.492,0	16.848,0	127,88% 139,43%	1.383,0 26.310,0	16.848,0	147,76% 156,16%	22.708,0	16.848,0	134,78%	1.189,0 27.385,0	16.848,0	127,03% 162,54%	1.288,0 24.857,0	16.848,0	137,61% 147,54%
SERVIÇO: 0001-ESF - ESTRATÉGIA S	24.345,0	10.040,0	144,32/0	23.432,0	10.040,0	133,4370	20.310,0	10.040,0	130,1076	22.708,0	10.040,0	134,76/6	27.363,0	10.040,0	102,3470	24.837,0	10.040,0	147,3476
CONTRATO: R006/2015-REDE ASSIS																		
UBS JARDIM CAIÇARA	8,563.0	8.400,0	101,94%	8.720,0	8.400,0	103,81%	8.738,0	8.400,0	104,02%	8.730,0	8.400,0	103,93%	8.940,0	8.400,0	106.43%	8.844,0	8.400,0	105,29%
UBS ALTO DA RIVIERA	5.013,0	5.000,0	100,26%	5.162,0	5.000,0	103,24%	4.981,0	5.000,0	99,62%	5.101,0	5.000,0	102,02%	5.282,0	5.000,0	105,64%	5.211,0	5.000,0	104,22%
UBS HORIZONTE AZUL	3.688,0	4.000,0	92,20%	4.126,0	4.000,0	103,15%	4.285,0	4.000,0	107,13%	4.051,0	4.000,0	101,28%	4.434,0	4.000,0	110,85%	4.214,0	4.000,0	105,35%
UBS JARDIM ARACATI	5.625,0	4.800,0	117,19%	5.393,0	4.800,0	112,35%	5.549,0	4.800,0	115,60%	5.512,0	4.800,0	114,83%	5.539,0	4.800,0	115,40%	5.427,0	4.800,0	113,06%
UBS JARDIM COIMBRA		-	-	-	-	-		-	-	- 7	-	-	-	-	-	- "	-	-
UBS JARDIM COMERCIAL	9.225,0	9.400,0	98,14%	9.301,0	9.400,0	98,95%	9.424,0	9.400,0	100,26%	8.914,0	9.400,0	94,83%	9.413,0	9.400,0	100,14%	9.474,0	9.400,0	100,79%
UBS JARDIM GERMÂNIA	3.509,0	3.600,0	97,47%	3.557,0	3.600,0	98,81%	3.512,0	3.600,0	97,56%	3.461,0	3.600,0	96,14%	3.427,0	3.600,0	95,19%	3.574,0	3.600,0	99,28%
UBS JARDIM GUARUJÁ	5.754,0	5.600,0	102,75%	5.725,0	5.600,0	102,23%	5.962,0	5.600,0	106,46%	5.754,0	5.600,0	102,75%	5.856,0	5.600,0	104,57%	5.774,0	5.600,0	103,11%
UBS JARDIM KAGOHARA - ATÉ				I														
AGO 17	4.312,0	4.000,0	107,80%	4.291,0	4.000,0	107,28%	4.331,0	4.000,0	108,28%	4.271,0	4.000,0	106,78%	4.550,0	4.000,0	113,75%	4.494,0	4.000,0	112,35%
UBS JARDIM LÍDIA	6.274,0	7.200,0	87,14%	7.068,0	7.200,0	98,17%	6.511,0	7.200,0	90,43%	6.708,0	7.200,0	93,17%	7.203,0	7.200,0	100,04%	7.189,0	7.200,0	99,85%
UBS JARDIM NAKAMURA	4.781,0	4.800,0	99,60%	5.020,0	4.800,0	104,58%	4.904,0	4.800,0	102,17%	4.929,0	4.800,0	102,69%	4.928,0	4.800,0	102,67%	4.909,0	4.800,0	102,27%
UBS JARDIM SÃO BENTO	9.823,0	10.800,0	90,95%	10.559,0	10.800,0	97,77%	9.920,0	10.800,0	91,85%	10.195,0	10.800,0	94,40%	11.312,0	10.800,0	104,74%	10.994,0	10.800,0	101,80%
UBS PARQUE DO ENGENHO II	8.175,0	8.400,0	97,32%	8.642,0	8.400,0	102,88%	8.900,0	8.400,0	105,95%	8.830,0	8.400,0	105,12%	9.305,0	8.400,0	110,77%	8.821,0	8.400,0	105,01%
UBS SANTA LÚCIA		-	-		-	-	-	-	-		-		-	-	-		-	-

UNIDADE	JAN	JAN	JAN %	FEV	FEV	FEV %	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %
	Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto	
UBS JARDIM SANTA MARGARIDA	4.906,0	4.800,0	102,21%	4.986,0	4.800,0	103,88%	4.986,0	4.800,0	103,88%	4.952,0	4.800,0	103,17%	4.997,0	4.800,0	104,10%	5.009,0	4.800,0	104,35%
UBS CHÁCARA SANTA MARIA	4.891,0	4.800,0	101,90%	5.087,0	4.800,0	105,98%	5.253,0	4.800,0	109,44%	4.510,0	4.800,0	93,96%	5.264,0	4.800,0	109,67%	4.879,0	4.800,0	101,65%
UBS LUAR DO SERTÃO	6.126,0	7.200,0	85,08%	7.817,0	7.200,0	108,57%	7.865,0	7.200,0	109,24%	7.930,0	7.200,0	110,14%	8.004,0	7.200,0	111,17%	7.720,0	7.200,0	107,22%
UBS JARDIM MAGDALENA	6.235,0	6.000,0	103,92%	6.147,0	6.000,0	102,45%	6.229,0	6.000,0	103,82%	6.088,0	6.000,0	101,47%	6.122,0	6.000,0	102,03%	6.230,0	6.000,0	103,83%
UBS JARDIM MARACÁ	9.828,0	9.600,0	102,38%	9.864,0	9.600,0	102,75%	9.907,0	9.600,0	103,20%	9.704,0	9.600,0	101,08%	10.042,0	9.600,0	104,60%	10.035,0	9.600,0	104,53%
UBS CIDADE IPAVA	5.299,0	4.800,0	110,40%	5.383,0	4.800,0	112,15%	5.596,0	4.800,0	116,58%	5.281,0	4.800,0	110,02%	5.528,0	4.800,0	115,17%	5.506,0	4.800,0	114,71%
UBS JARDIM ELEDY	5.845,0	5.800,0	100,78%	5.915,0	5.800,0	101,98%	5.844,0	5.800,0	100,76%	5.870,0	5.800,0	101,21%	5.977,0	5.800,0	103,05%	5.772,0	5.800,0	99,52%
UBS JARDIM VALQUIRIA TOTAL	7.285,0	7.000,0	104,07% 99.33%	7.433,0 130.196,0	7.000,0	106,19%	7.481,0	7.000,0	106,87%	7.333,0	7.000,0	104,76% 101.69%	7.600,0	7.000,0	108,57%	7.453,0	7.000,0	106,47% 104.39%
SERVICO: 0001-ESF - ESTRATÉGIA S	125.157,0	126.000,0	99,33%	130.196,0	126.000,0	103,33%	130.178,0	126.000,0	103,32%	128.124,0	126.000,0	101,69%	133.723,0	126.000,0	106,13%	131.529,0	126.000,0	104,39%
CONTRATO: R006/2015-REDE ASSIS																		
UBS JARDIM CAIÇARA		7,0			7,0			7,0			7,0			7,0			7,0	
UBS ALTO DA RIVIERA		5,0			5,0			5,0			5,0			5,0			5,0	
UBS HORIZONTE AZUL		4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM ARACATI		4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM COIMBRA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM COMERCIAL		8,0			8,0			8,0			8,0			8,0			8,0	
UBS JARDIM GERMÂNIA		3,0			3,0			3,0			3,0			3,0			3,0	
UBS JARDIM GUARUJÁ		5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM KAGOHARA - ATÉ																		
AGO 17		4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM LÍDIA		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM NAKAMURA UBS JARDIM SÃO BENTO		4,0 9,0			4,0 9.0			4,0 9,0			4,0 9,0			4,0 9.0			4,0 9.0	
UBS JARDIM SAO BENTO UBS PARQUE DO ENGENHO II		7,0			7.0			7.0			9,0 7,0			7,0			9,0 7,0	
UBS SANTA LÚCIA		7,0			7,0			7,0			7,0			7,0			7,0	
OBS SANTA LOCIA				-			-			-	-		-					-
UBS JARDIM SANTA MARGARIDA		4.0			4.0			4,0			4,0			4.0			4.0	
UBS CHÁCARA SANTA MARIA		4,0			4.0			4,0			4,0			4.0			4,0	
UBS LUAR DO SERTÃO		6.0			6.0			6.0			6.0			6,0			6.0	
UBS JARDIM MAGDALENA		5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM MARACÁ		8,0			8,0			8,0			8,0			8,0			8,0	
UBS CIDADE IPAVA		4.0			4.0			4.0			4.0			4.0			4,0	
		4,0			4,0			4,0			4,0			4,0			,0	
UBS JARDIM ELEDY		5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM VALQUIRIA		5,0 6,0			5,0 6,0			5,0 6,0			5,0 6,0			5,0 6,0			5,0 6,0	
UBS JARDIM VALQUIRIA TOTAL		5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S.		5,0 6,0			5,0 6,0			5,0 6,0			5,0 6,0			5,0 6,0			5,0 6,0	
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS	442.0	5,0 6,0 108,0	407.550	200.0	5,0 6,0 108,0	400 520/	205.0	5,0 6,0 108,0	75.020	226.0	5,0 6,0 108,0	07.500	224.0	5,0 6,0 108,0	50.450/	105.0	5,0 6,0 108,0	405 739/
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA	413,0	5,0 6,0 108,0 384,0	107,55%	386,0	5,0 6,0 108,0 384,0	100,52%	295,0	5,0 6,0 108,0 384,0	76,82%	336,0	5,0 6,0 108,0 384,0	87,50%	231,0	5,0 6,0 108,0 384,0	60,16%	406,0	5,0 6,0 108,0 384,0	105,73%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL	573,0	5,0 6,0 108,0 384,0 576,0	99,48%	537,0	5,0 6,0 108,0 384,0 576,0	93,23%	676,0	5,0 6,0 108,0 384,0 576,0	117,36%	489,0	5,0 6,0 108,0 384,0 576,0	84,90%	619,0	5,0 6,0 108,0 384,0 576,0	107,47%	669,0	5,0 6,0 108,0 384,0 576,0	116,15%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ	573,0 261,0	5,0 6,0 108,0 384,0 576,0 384,0	99,48% 67,97%	537,0 390,0	5,0 6,0 108,0 384,0 576,0 384,0	93,23% 101,56%	676,0 515,0	5,0 6,0 108,0 384,0 576,0 384,0	117,36% 134,11%	489,0 314,0	5,0 6,0 108,0 384,0 576,0 384,0	84,90% 81,77%	619,0 393,0	5,0 6,0 108,0 384,0 576,0 384,0	107,47% 102,34%	669,0 414,0	5,0 6,0 108,0 384,0 576,0 384,0	116,15% 107,81%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUIÁ UBS JARDIM GUARUIÁ UBS JARDIM LÍDIA	573,0 261,0 436,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0	99,48% 67,97% 75,69%	537,0 390,0 558,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0	93,23% 101,56% 96,88%	676,0 515,0 446,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0	117,36% 134,11% 77,43%	489,0 314,0 379,0	384,0 576,0 384,0 576,0 384,0 576,0	84,90% 81,77% 65,80%	619,0 393,0 555,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0	107,47% 102,34% 96,35%	669,0 414,0 433,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0	116,15% 107,81% 75,17%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM LÍDIA UBS JARDIM LÍDIA UBS JARDIM NAKAMURA	573,0 261,0 436,0 214,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0	99,48% 67,97% 75,69% 111,46%	537,0 390,0 558,0 172,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0	93,23% 101,56% 96,88% 89,58%	676,0 515,0 446,0 271,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0	117,36% 134,11% 77,43% 141,15%	489,0 314,0 379,0 0,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0	84,90% 81,77% 65,80% 0,00%	619,0 393,0 555,0 197,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0	107,47% 102,34% 96,35% 102,60%	669,0 414,0 433,0 208,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0	116,15% 107,81% 75,17% 108,33%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUIÁ UBS JARDIM GUARUIÁ UBS JARDIM LÍDIA	573,0 261,0 436,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0	99,48% 67,97% 75,69%	537,0 390,0 558,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0	93,23% 101,56% 96,88%	676,0 515,0 446,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0	117,36% 134,11% 77,43%	489,0 314,0 379,0	384,0 576,0 384,0 576,0 384,0 576,0	84,90% 81,77% 65,80%	619,0 393,0 555,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0	107,47% 102,34% 96,35%	669,0 414,0 433,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0	116,15% 107,81% 75,17%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM LÍDIA UBS JARDIM NAKAMURA UBS JARDIM NAKAMURA UBS JARDIM SÃO BENTO	573,0 261,0 436,0 214,0 452,0	384,0 576,0 384,0 576,0 192,0 384,0	99,48% 67,97% 75,69% 111,46% 117,71%	537,0 390,0 558,0 172,0 350,0	384,0 576,0 384,0 576,0 192,0 384,0	93,23% 101,56% 96,88% 89,58% 91,15%	676,0 515,0 446,0 271,0 409,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0 384,0	117,36% 134,11% 77,43% 141,15% 106,51%	489,0 314,0 379,0 0,0 392,0	384,0 576,0 384,0 576,0 384,0 576,0 192,0 384,0	84,90% 81,77% 65,80% 0,00% 102,08%	619,0 393,0 555,0 197,0 450,0	384,0 576,0 19,0 384,0 576,0 192,0 384,0	107,47% 102,34% 96,35% 102,60% 117,19%	669,0 414,0 433,0 208,0 408,0	384,0 576,0 384,0 576,0 192,0 384,0	116,15% 107,81% 75,17% 108,33% 106,25%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM LÍDIA UBS JARDIM LÍDIA UBS JARDIM NAKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA	573,0 261,0 436,0 214,0 452,0 337,0	384,0 576,0 384,0 576,0 384,0 576,0 192,0 384,0	99,48% 67,97% 75,69% 111,46% 117,71% 87,76%	537,0 390,0 558,0 172,0 350,0 398,0	384,0 576,0 384,0 576,0 384,0 576,0 192,0 384,0	93,23% 101,56% 96,88% 89,58% 91,15% 103,65%	676,0 515,0 446,0 271,0 409,0 484,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0 384,0	117,36% 134,11% 77,43% 141,15% 106,51% 126,04%	489,0 314,0 379,0 0,0 392,0 291,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0	84,90% 81,77% 65,80% 0,00% 102,08% 75,78%	619,0 393,0 555,0 197,0 450,0 328,0	384,0 576,0 384,0 576,0 384,0 576,0 192,0 384,0	107,47% 102,34% 96,35% 102,60% 117,19% 85,42%	669,0 414,0 433,0 208,0 408,0 469,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 384,0	116,15% 107,81% 75,17% 108,33% 106,25% 122,14%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROOG/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM GUARUJÁ UBS JARDIM LÓDA UBS JARDIM NAKAMURA UBS JARDIM NĀG BENTO UBS PARQUE DO EMĢENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA	573,0 261,0 436,0 214,0 452,0 337,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0 384,0 -	99,48% 67,97% 75,69% 111,46% 117,71% 87,76%	537,0 390,0 558,0 172,0 350,0 398,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0 384,0 -	93,23% 101,56% 96,88% 89,58% 91,15% 103,65%	676,0 515,0 446,0 271,0 409,0 484,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0 384,0 -	117,36% 134,11% 77,43% 141,15% 106,51% 126,04%	489,0 314,0 379,0 0,0 392,0 291,0	5,0 6,0 108,0 384,0 576,0 192,0 384,0 384,0 -	84,90% 81,77% 65,80% 0,00% 102,08% 75,78%	619,0 393,0 555,0 197,0 450,0 328,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0 384,0 -	107,47% 102,34% 96,35% 102,60% 117,19% 85,42%	669,0 414,0 433,0 208,0 408,0 469,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0 384,0 -	116,15% 107,81% 75,17% 108,33% 106,25% 122,14%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS. JARDIM COMERCIAL UBS. JARDIM LÍDIA UBS JARDIM LÍDIA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS LUAR DO SERTÃO UBS LUAR DO SERTÃO	573,0 261,0 436,0 214,0 452,0 337,0 - 254,0 209,0	384,0 576,0 384,0 576,0 384,0 576,0 192,0 384,0 384,0	99,48% 67,97% 75,69% 111,46% 117,71% 87,76% - 66,15% 108,85%	537,0 390,0 558,0 172,0 350,0 398,0 - 401,0 182,0	384,0 576,0 384,0 576,0 384,0 576,0 192,0 384,0 -	93,23% 101,56% 96,88% 89,58% 91,15% 103,65% - 104,43% 94,79%	676,0 515,0 446,0 271,0 409,0 484,0 - 526,0 180,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0 384,0 - 384,0	117,36% 134,11% 77,43% 141,15% 106,51% 126,04% - 136,98% 93,75%	489,0 314,0 379,0 0,0 392,0 291,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0 384,0 384,0	84,90% 81,77% 65,80% 0,00% 102,08% 75,78% - 92,19% 46,35%	619,0 393,0 555,0 197,0 450,0 328,0 - 374,0 141,0	384,0 576,0 384,0 576,0 384,0 576,0 192,0 384,0 384,0	107,47% 102,34% 96,35% 102,60% 117,19% 85,42% - 97,40% 73,44%	669,0 414,0 433,0 208,0 408,0 469,0 - 472,0 216,0	384,0 576,0 384,0 576,0 192,0 384,0 -	116,15% 107,81% 75,17% 108,33% 106,25% 122,14%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM MAKAMURA UBS JARDIM NAKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS LJARDIM SANTA MARGARIDA UBS LJARDIM SANTA MARGARIDA UBS LJARDIM MAGDALENA	573,0 261,0 436,0 214,0 452,0 337,0 - 254,0 209,0 213,0	5,0 6,0 108,0 384,0 576,0 192,0 384,0 384,0 - 384,0 192,0 192,0	99,48% 67,97% 75,69% 111,46% 117,71% 87,76% - 66,15% 108,85% 110,94%	537,0 390,0 558,0 172,0 350,0 398,0 - 401,0 182,0 192,0	5,0 6,0 108,0 384,0 576,0 192,0 384,0 - - 384,0 192,0 192,0 192,0	93,23% 101,56% 96,88% 89,58% 91,15% 103,65% - 104,43% 94,79% 100,00%	676,0 515,0 446,0 271,0 409,0 484,0 - 526,0 180,0 195,0	5,0 6,0 108,0 384,0 576,0 192,0 384,0 384,0 - 384,0 192,0 192,0	117,36% 134,11% 77,43% 141,15% 106,51% 126,04% - 136,98% 93,75% 101,56%	489,0 314,0 379,0 0,0 392,0 291,0 - 354,0 89,0 149,0	5,0 6,0 108,0 384,0 576,0 192,0 384,0 384,0 - 384,0 192,0 192,0	84,90% 81,77% 65,80% 0,00% 102,08% 75,78% - 92,19% 46,35% 77,60%	619,0 393,0 555,0 197,0 450,0 328,0 - 374,0 141,0 217,0	5,0 6,0 108,0 384,0 576,0 192,0 384,0 - 384,0 - 384,0 192,0 192,0	107,47% 102,34% 96,35% 102,60% 117,19% 85,42% - 97,40% 73,44% 113,02%	669,0 414,0 433,0 208,0 408,0 469,0 - 472,0 216,0 188,0	5,0 6,0 108,0 384,0 576,0 192,0 384,0 - 384,0 192,0 192,0 192,0	116,15% 107,81% 75,17% 108,33% 106,25% 122,14% - 122,92% 112,50% 97,92%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROOS/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM GUARUJÁ UBS JARDIM MÉDIA UBS JARDIM NÁKAMURA UBS JARDIM NÁKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS LUAR DO SERTÃO UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MARGACÁ	573,0 261,0 436,0 214,0 452,0 337,0 	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 384,0 192,0 192,0 192,0 384,0	99,48% 67,97% 75,69% 111,46% 117,71% 87,76% - 66,15% 108,85% 110,94% 53,91%	537,0 390,0 558,0 172,0 350,0 398,0 - 401,0 182,0 192,0 384,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 - 384,0 192,0 192,0 192,0 384,0	93,23% 101,56% 96,88% 89,58% 91,15% 103,65% - 104,43% 94,79% 100,00%	676,0 515,0 446,0 271,0 409,0 484,0 - 526,0 180,0 195,0 443,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 - 384,0 192,0 192,0 192,0 384,0	117,36% 134,11% 77,43% 141,15% 106,51% 126,04% - 136,98% 93,75% 101,56% 115,36%	489,0 314,0 379,0 0,0 392,0 291,0 - 354,0 89,0 149,0 290,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 384,0 192,0 192,0 192,0 384,0	84,90% 81,77% 65,80% 0,00% 102,08% 75,78% - 92,19% 46,35% 77,60% 75,52%	619,0 393,0 555,0 197,0 450,0 328,0 - 374,0 141,0 217,0 387,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 384,0 192,0 192,0 192,0 384,0	107,47% 102,34% 96,35% 102,60% 117,19% 85,42% - 97,40% 73,44% 113,02% 100,78%	669,0 414,0 433,0 208,0 408,0 469,0 - - 472,0 216,0 188,0 426,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 - 384,0 192,0 192,0 192,0 384,0	116,15% 107,81% 75,17% 108,33% 106,25% 122,14%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GOMERCIAL UBS JARDIM MASAMURA UBS JARDIM NĀSA BENTO UBS PARQUE DO ENGENHO II UBS SANTA LŪCIA UBS JARDIM SĀO BENTO UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGACĀ UBS JARDIM MARACĀ UBS JARDIM MARACĀ	573,0 261,0 436,0 214,0 452,0 337,0 - 254,0 209,0 213,0 207,0 360,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 - 384,0 192,0 192,0 384,0 384,0 384,0	99,48% 67,97% 75,69% 111,46% 117,71% 87,76% - 66,15% 108,85% 110,94% 53,91% 93,75%	537,0 390,0 558,0 172,0 350,0 398,0 - 401,0 182,0 192,0 384,0 345,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 - - 384,0 192,0 192,0 384,0 384,0 384,0	93,23% 101,56% 96,88% 89,58% 91,15% 103,65% - 104,43% 94,79% 100,00% 100,00% 89,84%	676,0 515,0 446,0 271,0 409,0 484,0 - 526,0 180,0 195,0 443,0 270,0	5,0 6,0 108,0 384,0 576,0 384,0 384,0 384,0 - 384,0 192,0 192,0 384,0 384,0	117,36% 134,11% 77,43% 141,15% 106,51% 126,04% - - 136,98% 93,75% 101,56% 115,36% 70,31%	489,0 314,0 379,0 0,0 392,0 291,0 - - 354,0 89,0 149,0 290,0 291,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 384,0 192,0 384,0 192,0 192,0 384,0 384,0 384,0	84,90% 81,77% 65,80% 0,00% 102,08% 75,78% - 92,19% 46,35% 77,60% 75,52% 75,78%	619,0 393,0 555,0 197,0 450,0 328,0 - 374,0 141,0 217,0 387,0 384,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0	107,47% 102,34% 96,35% 102,60% 117,19% 85,42% - 97,40% 73,44% 113,02% 100,78% 100,00%	669,0 414,0 433,0 208,0 408,0 469,0 - 472,0 216,0 188,0 426,0 444,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 - - 384,0 192,0 192,0 384,0 384,0 384,0	116,15% 107,81% 75,17% 108,33% 106,25% 122,14% - 122,92% 112,50% 97,92% 110,94% 115,63%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RODE/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM GOMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM SAO BENTO UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS LUAR DO SERTÃO UBS LIARDIM MAGDALENA UBS JARDIM MAGDALENA	573,0 261,0 436,0 214,0 452,0 337,0 254,0 209,0 213,0 207,0 360,0 422,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 192,0 192,0 192,0 384,0 192,0 384,0 384,0 384,0	99,48% 67,97% 75,69% 111,46% 87,76% - 66,15% 108,85% 110,94% 53,91% 93,75% 109,90%	537,0 390,0 558,0 172,0 350,0 398,0 - 401,0 182,0 192,0 384,0 345,0 365,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0	93,23% 101,56% 96,88% 89,58% 91,15% 103,65% - 104,43% 94,79% 100,00% 100,00% 89,84% 95,05%	676,0 515,0 446,0 271,0 409,0 484,0 - 526,0 180,0 195,0 443,0 270,0 275,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 192,0 192,0 384,0 192,0 384,0 384,0 384,0	117,36% 134,11% 77,43% 141,15% 106,51% 126,04% - - 136,98% 93,75% 101,56% 70,31% 71,61%	489,0 314,0 379,0 0,0 392,0 291,0 - 354,0 89,0 149,0 290,0 291,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 192,0 192,0 192,0 384,0 384,0 384,0 384,0	84,90% 81,77% 65,80% 0,00% 102,08% 75,78% - 92,19% 46,35% 77,60% 75,52% 75,78% 42,71%	619,0 393,0 555,0 197,0 450,0 328,0 - 374,0 141,0 217,0 387,0 384,0 401,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 192,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0	107,47% 102,34% 96,35% 102,60% 117,19% 85,42% - 97,40% 73,44% 113,02% 100,78% 100,00% 104,43%	669,0 414,0 433,0 208,0 469,0 472,0 216,0 188,0 426,0 444,0 420,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0	116,15% 107,81% 75,17% 108,33% 106,25% 122,14% - 122,92% 112,50% 97,92% 110,94% 115,63% 109,38%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROOS/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM COMERCIAL UBS JARDIM LÓIA UBS JARDIM MAKAMURA UBS JARDIM NĀKAMURA UBS JARDIM SĀO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS LUAR DO SERTÃO UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MARACÁ UBS JARDIM ELEDY UBS JARDIM ELEDY UBS JARDIM VALQUIRIA	573,0 261,0 436,0 214,0 452,0 337,0 - 254,0 209,0 213,0 207,0 360,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 - 384,0 192,0 192,0 384,0 384,0 384,0	99,48% 67,97% 75,69% 111,46% 117,71% 87,76% - 66,15% 108,85% 110,94% 53,91% 93,75%	537,0 390,0 558,0 172,0 350,0 398,0 - 401,0 182,0 192,0 384,0 345,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 - - 384,0 192,0 192,0 384,0 384,0 384,0	93,23% 101,56% 96,88% 89,58% 91,15% 103,65% - 104,43% 94,79% 100,00% 100,00% 89,84%	676,0 515,0 446,0 271,0 409,0 484,0 - 526,0 180,0 195,0 443,0 270,0	5,0 6,0 108,0 384,0 576,0 384,0 384,0 384,0 - 384,0 192,0 192,0 384,0 384,0	117,36% 134,11% 77,43% 141,15% 106,51% 126,04% - - 136,98% 93,75% 101,56% 115,36% 70,31%	489,0 314,0 379,0 0,0 392,0 291,0 - - 354,0 89,0 149,0 290,0 291,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 384,0 192,0 384,0 192,0 192,0 384,0 384,0 384,0	84,90% 81,77% 65,80% 0,00% 102,08% 75,78% - 92,19% 46,35% 77,60% 75,52% 75,78%	619,0 393,0 555,0 197,0 450,0 328,0 - 374,0 141,0 217,0 387,0 384,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0	107,47% 102,34% 96,35% 102,60% 117,19% 85,42% - 97,40% 73,44% 113,02% 100,78% 100,00%	669,0 414,0 433,0 208,0 408,0 469,0 - 472,0 216,0 188,0 426,0 444,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 - - 384,0 192,0 192,0 384,0 384,0 384,0	116,15% 107,81% 75,17% 108,33% 106,25% 122,14% - 122,92% 112,50% 97,92% 110,94% 115,63%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM COMERCIAL UBS JARDIM MAKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS JARDIM SANTA MARGARIDA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGACÁ UBS JARDIM ELEDY UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S.	573,0 261,0 436,0 214,0 452,0 337,0 254,0 209,0 213,0 207,0 360,0 422,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 192,0 192,0 192,0 384,0 192,0 384,0 384,0 384,0	99,48% 67,97% 75,69% 111,46% 87,76% - 66,15% 108,85% 110,94% 53,91% 93,75% 109,90%	537,0 390,0 558,0 172,0 350,0 398,0 - 401,0 182,0 192,0 384,0 345,0 365,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0	93,23% 101,56% 96,88% 89,58% 91,15% 103,65% - 104,43% 94,79% 100,00% 100,00% 89,84% 95,05%	676,0 515,0 446,0 271,0 409,0 484,0 - 526,0 180,0 195,0 443,0 270,0 275,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 192,0 192,0 384,0 192,0 384,0 384,0 384,0	117,36% 134,11% 77,43% 141,15% 106,51% 126,04% - - 136,98% 93,75% 101,56% 70,31% 71,61%	489,0 314,0 379,0 0,0 392,0 291,0 - 354,0 89,0 149,0 290,0 291,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 192,0 192,0 192,0 384,0 384,0 384,0 384,0	84,90% 81,77% 65,80% 0,00% 102,08% 75,78% - 92,19% 46,35% 77,60% 75,52% 75,78% 42,71%	619,0 393,0 555,0 197,0 450,0 328,0 - 374,0 141,0 217,0 387,0 384,0 401,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 192,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0	107,47% 102,34% 96,35% 102,60% 117,19% 85,42% - 97,40% 73,44% 113,02% 100,78% 100,00% 104,43%	669,0 414,0 433,0 208,0 469,0 472,0 216,0 188,0 426,0 444,0 420,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0	116,15% 107,81% 75,17% 108,33% 106,25% 122,14% - 122,92% 112,50% 97,92% 110,94% 115,63% 109,38%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROOG/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM GUARUJÁ UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS LUAR DO SERTÃO UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROOG/2015-REDE ASSIS	573,0 261,0 436,0 214,0 452,0 337,0 - - 254,0 209,0 213,0 207,0 360,0 422,0	5,0 6,0 108,0 384,0 576,0 384,0 384,0 384,0 - 384,0 192,0 384,0 384,0 4.800,0	99,48% 67,97% 75,69% 111,46% 117,71% 87,76% - 66,15% 108,85% 110,94% 53,91% 93,75% 109,90% 90,65%	537,0 390,0 558,0 172,0 350,0 398,0 - - 401,0 182,0 192,0 384,0 345,0 365,0	5,0 6,0 108,0 384,0 576,0 384,0 384,0 - 384,0 192,0 384,0 384,0 4.800,0	93,23% 101,56% 96,88% 89,58% 91,15% 103,65% - 104,43% 94,79% 100,00% 100,00% 89,84% 95,05% 97,08%	676,0 515,0 446,0 271,0 409,0 484,0 - 526,0 180,0 195,0 443,0 270,0 275,0	5,0 6,0 108,0 384,0 576,0 384,0 384,0 384,0 - 384,0 192,0 384,0 384,0 4.800,0	117,36% 134,11% 77,43% 141,15% 106,51% 126,04% - 136,98% 93,75% 101,56% 70,31% 71,61%	489,0 314,0 0,0 392,0 291,0 - - 354,0 89,0 149,0 290,0 291,0 164,0	5,0 6,0 108,0 384,0 576,0 384,0 384,0 384,0 - 384,0 192,0 384,0 384,0 4.800,0	84,90% 81,77% 65,80% 0,00% 102,08% 75,78% - 92,19% 46,35% 77,60% 75,52% 42,71% 73,71%	619,0 393,0 555,0 197,0 450,0 328,0 - 374,0 141,0 217,0 387,0 401,0 4.677,0	5,0 6,0 108,0 384,0 576,0 384,0 384,0 384,0 192,0 384,0 192,0 384,0 4,800,0	107,47% 102,34% 96,35% 102,60% 117,19% 85,42% - 97,40% 73,44% 113,02% 100,78% 100,00% 104,43% 97,44%	472,0 216,0 426,0 472,0 216,0 472,0 216,0 472,0	5,0 6,0 108,0 384,0 576,0 384,0 384,0 - 384,0 192,0 384,0 384,0 4,0 384,0 384,0 384,0	116,15% 107,81% 75,17% 108,33% 106,25% 122,14% - 122,92% 112,50% 97,92% 110,94% 115,63% 109,38%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM COMERCIAL UBS JARDIM MAKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS JARDIM SANTA MARGARIDA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGACÁ UBS JARDIM ELEDY UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S.	573,0 261,0 436,0 214,0 452,0 337,0 254,0 209,0 213,0 207,0 360,0 422,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 192,0 192,0 192,0 384,0 192,0 384,0 384,0 384,0	99,48% 67,97% 75,69% 111,46% 87,76% - 66,15% 108,85% 110,94% 53,91% 93,75% 109,90%	537,0 390,0 558,0 172,0 350,0 398,0 - 401,0 182,0 192,0 384,0 345,0 365,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0	93,23% 101,56% 96,88% 89,58% 91,15% 103,65% - 104,43% 94,79% 100,00% 100,00% 89,84% 95,05%	676,0 515,0 446,0 271,0 409,0 484,0 - 526,0 180,0 195,0 443,0 270,0 275,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 192,0 192,0 384,0 192,0 384,0 384,0 384,0	117,36% 134,11% 77,43% 141,15% 106,51% 126,04% - - 136,98% 93,75% 101,56% 70,31% 71,61%	489,0 314,0 379,0 0,0 392,0 291,0 - 354,0 89,0 149,0 290,0 291,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 192,0 192,0 192,0 384,0 384,0 384,0 384,0	84,90% 81,77% 65,80% 0,00% 102,08% 75,78% - 92,19% 46,35% 77,60% 75,52% 75,78% 42,71%	619,0 393,0 555,0 197,0 450,0 328,0 - 374,0 141,0 217,0 387,0 384,0 401,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 192,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0	107,47% 102,34% 96,35% 102,60% 117,19% 85,42% - 97,40% 73,44% 113,02% 100,78% 100,00% 104,43%	669,0 414,0 433,0 208,0 469,0 472,0 216,0 188,0 426,0 444,0 420,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0	116,15% 107,81% 75,17% 108,33% 106,25% 122,14% - 122,92% 112,50% 97,92% 110,94% 115,63% 109,38%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROOS/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM COMERCIAL UBS JARDIM LÓIDA UBS JARDIM MAGAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM SANTA MARGARIDA UBS JARDIM MAGDALENA UBS JARDIM SANTA MARGARIDA UBS JARDIM MAGDALENA UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROOS/2015-REDE ASSI: UBS ALTO DA RIVIERA	573,0 261,0 436,0 214,0 452,0 337,0 254,0 209,0 213,0 207,0 360,0 422,0	5,0 6,0 108,0 384,0 576,0 384,0 192,0 192,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0	99,48% 67,97% 75,69% 111,46% 117,71% 87,76% - 108,85% 110,94% 53,91% 90,65%	537,0 390,0 558,0 172,0 350,0 398,0 - 401,0 182,0 192,0 384,0 345,0 365,0 4.660,0	5,0 6,0 108,0 384,0 576,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0	93,23% 101,56% 96,88% 89,58% 91,15% 103,65% - 104,43% 94,79% 100,00% 100,00% 89,84% 95,05% 97,08%	676,0 515,0 446,0 271,0 409,0 484,0 526,0 195,0 443,0 270,0 275,0 4.985,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0	117,36% 134,11% 77,43% 141,15% 106,51% 126,04% - 136,98% 93,75% 101,56% 115,36% 70,31% 71,61% 103,85%	489,0 314,0 379,0 0,0 392,0 291,0 - 354,0 89,0 149,0 290,0 291,0 164,0 3.538,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0	84,90% 81,77% 65,80% 0,00% 102,08% 75,78% - 92,19% 46,35% 77,60% 75,52% 75,78% 42,71% 73,71%	619,0 393,0 555,0 197,0 450,0 328,0 - 374,0 141,0 217,0 387,0 384,0 401,0 4.677,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0	107,47% 102,34% 96,35% 102,60% 117,19% 85,42% - 97,40% 113,02% 100,78% 100,00% 97,44%	669,0 414,0 433,0 208,0 408,0 469,0 - 472,0 216,0 426,0 444,0 420,0 5.173,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0	116,15% 107,81% 75,17% 108,33% 106,25% 122,14% - 122,92% 112,50% 97,92% 110,94% 115,63% 109,38% 107,77%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM SAD BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SÃO BENTO UBS JARDIM SÃO BENTO UBS JARDIM SÃO BENTO UBS JARDIM MAGDALENA UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSI: UBS JARDIM COMERCIAL	573,0 261,0 436,0 214,0 452,0 337,0 254,0 209,0 213,0 207,0 360,0 422,0 4.351,0	5,0 6,00 108,0 384,0 576,0 192,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0 192,0 192,0 192,0 192,0 194,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0	99,48% 67,97% 75,69% 111,46% 117,71% 87,76% - 66,15% 108,85% 110,94% 53,91% 93,75% 109,90% 90,65%	537,0 390,0 558,0 172,0 350,0 398,0 - 401,0 182,0 192,0 384,0 345,0 365,0 4.660,0	5,0 6,0 108,0 108,0 576,0 384,0 576,0 192,0 384,0 192,0 192,0 384,0 384,0 384,0 192,	93,23% 101,56% 96,88% 91,15% 103,65% - 104,43% 94,79% 100,00% 100,00% 89,84% 95,05% 97,08%	526,0 180,0 271,0 409,0 484,0 526,0 180,0 195,0 443,0 270,0 275,0 4.985,0	384,0 576,0 192,0 384,0 576,0 192,0 384,0 192,0 192,0 384,0 384,0 192,0 192,0 192,0 192,0 192,0 192,0 194,0	117,36% 134,11% 77,43% 141,15% 106,51% 126,04% - 136,98% 93,75% 101,56% 115,36% 70,31% 71,61% 103,85%	489,0 314,0 379,0 0,0 392,0 291,0 - 354,0 89,0 149,0 290,0 291,0 164,0 3.538,0	5,0 6,0 108,0 384,0 576,0 192,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0 192,0 192,0 192,0 192,0 192,0 194,0 194,0 194,0 194,0 194,0 194,0 194,0 194,0 194,0	84,90% 81,77% 65,80% 0,00% 102,08% 75,78% - 92,19% 46,35% 77,60% 75,52% 75,78% 42,71% 73,71%	619,0 393,0 555,0 197,0 450,0 328,0 - 374,0 141,0 217,0 384,0 401,0 4.677,0 2.106,0 1.173,0 3.619,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0 384,0 192,0 384,0 192,0 384,0 384,0 192,0 384,0 384,0 192,	107,47% 102,34% 96,35% 102,60% 117,19% 85,42% 97,40% 73,44% 113,02% 100,78% 100,00% 104,43% 97,44% 65,10% 104,46% 87,28% 179,513	669,0 414,0 433,0 208,0 408,0 469,0 - 472,0 216,0 444,0 420,0 5.173,0	5,0 6,0 108,0 384,0 576,0 192,0 384,0 - - 384,0 192,0 192,0 384,0 384,0 384,0 384,0 192,0 192,0 192,0 192,0 194,0	116,15% 107,81% 75,17% 108,33% 106,25% 122,14%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROOG/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM GUARUJÁ UBS JARDIM GUARUJÁ UBS JARDIM SAN BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS LUAR DO SERTÃO UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROOG/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM GOMERCIAL	573,0 261,0 436,0 214,0 452,0 337,0 - 254,0 209,0 213,0 207,0 360,0 422,0 4.351,0	5,0 6,0,0 108,0 384,0 576,0 384,0 384,0 384,0 192,0 384,0 4.800,0	99,48% 67,97% 75,69% 111,46% 117,71% 87,76% - 66,15% 108,85% 110,94% 53,91% 93,75% 109,90% 90,65%	537,0 390,0 558,0 172,0 350,0 398,0 - 401,0 182,0 192,0 384,0 345,0 365,0 4.660,0	5,0 6,0 108,0 384,0 576,0 384,0 384,0 - 384,0 192,0 384,0 384,0 4.800,0	93,23% 101,56% 96,88% 89,58% 91,15% 103,65% - 104,43% 94,79% 100,00% 100,00% 89,84% 95,05% 97,08%	576,0 515,0 446,0 271,0 409,0 484,0 526,0 180,0 195,0 443,0 275,0 4.985,0 1.031,0 2.187,0 1.029,0 1.306,0	5,0 6,0 108,0 384,0 576,0 384,0 384,0 384,0 192,0 384,0 4.800,0	117,36% 134,11% 77,43% 141,15% 106,51% 126,04% - - 136,98% 93,75% 101,56% 115,36% 70,31% 71,61% 103,85%	489,0 314,0 379,0 0,0 392,0 291,0 - 354,0 89,0 149,0 290,0 291,0 164,0 3.538,0	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 384,0 4.800,0	84,90% 81,77% 65,80% 0,00% 102,08% 75,78% - 92,19% 46,35% 77,60% 75,52% 75,78% 42,71% 73,71% 81,99% 85,57% 114,98% 0,00%	619,0 393,0 555,0 197,0 450,0 328,0 - 374,0 141,0 217,0 384,0 401,0 4.677,0 875,0 2.106,0 1.173,0 3.619,0 759,0	384,0 576,0 192,0 384,0 576,0 192,0 384,0 384,0 192,0 192,0 384,0 4.800,0	107,47% 102,34% 96,35% 102,60% 117,19% 85,42% 97,40% 73,44% 113,02% 100,78% 100,00% 104,43% 97,44% 65,10% 87,28% 179,51% 112,95%	669,0 414,0 433,0 208,0 408,0 408,0 426,0 188,0 426,0 444,0 5.173,0 1.653,0 1.792,0 1.062,0 1.717,0 888,0	384,0 576,0 384,0 576,0 384,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 192,0 384,0 384,0 192,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0	116,15% 107,81% 75,17% 108,33% 106,25% 122,14%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROOG/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM GOMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM HÓIDA UBS JARDIM MÁRAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM LELEDY UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROOG/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM GUARUJÁ UBS JARDIM SÃO BENTO	573,0 261,0 436,0 214,0 452,0 337,0 - 254,0 209,0 213,0 207,0 360,0 422,0 4.351,0 - - - - - - - - - - - - - - - - - - -	5,0 6,0,0 108,0 384,0 576,0 192,0 384,0 384,0 192,0 384,0 4.800,0 1344,0 2.016,0 1344,0 2.016,0 672,0 1.344,0	99,48% 67,97% 75,69% 111,46% 117,71% 87,76% - 66,15% 108,85% 110,94% 93,75% 109,90% 90,65% 105,95% 83,28% 58,63% 64,68% 117,26% 128,20%	537,0 390,0 558,0 172,0 350,0 398,0 - 401,0 182,0 192,0 384,0 345,0 365,0 4.660,0 1.712,0 1.389,0 1.089,0 2.093,0 917,0 917,0	5,0 6,0 108,0 384,0 576,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 192,0 384,0 192,	93,23% 101,56% 96,88% 89,58% 91,15% 103,65% - 104,43% 94,79% 100,00% 100,00% 89,84% 95,05% 97,08%	676,0 515,0 446,0 271,0 409,0 484,0 526,0 180,0 195,0 443,0 275,0 4.985,0 1.031,0 2.187,0 1.029,0 1.306,0 1.043,0	384,0 576,0 384,0 576,0 384,0 576,0 192,0 384,0	117,36% 134,11% 77,43% 141,15% 106,51% 126,04% 	489,0 314,0 379,0 0,0 392,0 291,0 354,0 89,0 149,0 290,0 291,0 164,0 3.538,0 1.150,0 2.318,0 0,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0	84,90% 81,77% 65,80% 0,00% 102,08% 75,78% - 92,19% 46,35% 77,60% 75,52% 75,78% 42,71% 81,99% 114,98% 0,00% 86,16%	619.0 393.0 555.0 197.0 450.0 328.0 374.0 141.0 217.0 387.0 384.0 401.0 4.677,0 875.0 2.106.0 1.173.0 3.619.0 759.0	384,0 576,0 192,0 384,0 576,0 192,0 384,0 192,0 192,0 384,0 4.800,0	107,47% 102,34% 96,35% 102,60% 117,19% 85,42% - 97,40% 73,44% 110,00% 100,00% 104,43% 97,44% 65,10% 104,66% 104,66% 110,46% 11	669,0 414,0 433,0 208,0 408,0 469,0 - - 472,0 216,0 188,0 426,0 444,0 420,0 5.173,0 1.792,0 1.062,0 1.717,0 88,0 8,0 1.572,0	5,0 6,0 108,0 384,0 576,0 384,0 384,0 192,0 384,0 384,0 192,0 384,0 384,0 192,0 384,0 384,0 192,0 192,0 384,0 192,0 192,0 384,0 192,	116,15% 107,81% 75,17% 108,33% 106,25% 122,14% - 122,92% 112,50% 97,92% 110,94% 115,63% 107,77% 122,99% 88,89% 79,02% 85,17% 132,14%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM MOMERCIAL UBS JARDIM MAGAMURA UBS JARDIM MAGAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS JARDIM MAGDALENA UBS JARDIM SANTA MARGARIDA UBS JARDIM MAGACÁ UBS JARDIM COMERCIAL UBS JARDIM COMERCIAL UBS JARDIM COMERCIAL UBS JARDIM COMERCIAL UBS JARDIM GOMERCIAL UBS JARDIM GOMERCIAL UBS JARDIM MOMERCIAL UBS JARDIM MOMERCIAL UBS JARDIM SANTO UBS JARDIM NAKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II	573,0 261,0 436,0 214,0 452,0 337,0 - 254,0 209,0 213,0 207,0 360,0 422,0 4.351,0	5,0 6,00 108,0 384,0 576,0 192,0 384,0 384,0 192,0 384,0 192,0 384,0 384,0 192,0 384,0 384,0 192,0 384,0 192	99,48% 67,97% 75,69% 111,46% 117,71% 87,76% - 66,15% 108,85% 110,94% 53,91% 93,75% 109,90% 90,65%	537,0 390,0 558,0 172,0 350,0 398,0 - 401,0 182,0 192,0 384,0 345,0 4.660,0 1.712,0 1.389,0 1.089,0 2.093,0 917,0	5,0 6,0 108,0 384,0 576,0 192,0 384,0 384,0 192,0 384,0 192,0 384,0 384,0 192,0 384,0 192,0 192,0 384,0 192,	93,23% 101,56% 96,88% 89,58% 91,15% 103,65% - 104,43% 94,79% 100,00% 89,84% 95,05% 97,08% - 127,38% 68,90% 81,03% 103,82% 136,468	576,0 515,0 446,0 271,0 409,0 484,0 526,0 180,0 195,0 443,0 275,0 4.985,0 1.031,0 2.187,0 1.029,0 1.306,0	384,0 576,0 192,0 384,0 576,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0	117,36% 134,11% 77,43% 141,15% 106,51% 126,04% - 136,98% 93,75% 101,56% 70,31% 71,61% 103,85% 76,71% 108,48% 76,56% 64,78% 155,21%	489,0 314,0 379,0 0,0 392,0 291,0 - 354,0 89,0 149,0 291,0 291,0 291,0 164,0 3.538,0 1.150,0 2.318,0 0,0	5,0 6,0 108,0 108,0 384,0 576,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 192,0 384,0 192,	84,90% 81,77% 65,80% 0,00% 102,08% 75,78% - 92,19% 46,35% 77,60% 75,52% 75,78% 42,71% 73,71% 81,99% 85,57% 114,98% 0,00%	619,0 393,0 555,0 197,0 450,0 328,0 - 374,0 141,0 217,0 384,0 401,0 4.677,0 875,0 2.106,0 1.173,0 3.619,0 759,0	384,0 576,0 192,0 384,0 576,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0	107,47% 102,34% 96,35% 102,60% 117,19% 85,42% 97,40% 73,44% 113,02% 100,78% 100,00% 104,43% 97,44% 65,10% 87,28% 179,51% 112,95%	669,0 414,0 433,0 208,0 408,0 408,0 426,0 188,0 426,0 444,0 5.173,0 1.653,0 1.792,0 1.062,0 1.717,0 888,0	5,0 6,0 108,0 384,0 576,0 192,0 384,0 384,0 192,0 384,0 384,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 672,0 672,0	116,15% 107,81% 75,17% 108,33% 106,25% 122,14% - 122,92% 112,50% 97,92% 110,94% 115,63% 109,38% 107,77% 88,89% 79,02% 88,89% 79,02% 812,14%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROOG/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM GOMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM HÓIDA UBS JARDIM MÁRAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM LELEDY UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROOG/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM GUARUJÁ UBS JARDIM SÃO BENTO	573,0 261,0 436,0 214,0 452,0 337,0 - 254,0 209,0 213,0 207,0 360,0 422,0 4.351,0 - - - - - - - - - - - - - - - - - - -	5,0 6,0,0 108,0 384,0 576,0 192,0 384,0 384,0 192,0 384,0 4.800,0 1344,0 2.016,0 1344,0 2.016,0 672,0 1.344,0	99,48% 67,97% 75,69% 111,46% 117,71% 87,76% - 66,15% 108,85% 110,94% 93,75% 109,90% 90,65% 105,95% 83,28% 58,63% 64,68% 117,26% 128,20%	537,0 390,0 558,0 172,0 350,0 398,0 - 401,0 182,0 192,0 384,0 345,0 365,0 4.660,0 1.712,0 1.389,0 1.089,0 2.093,0 917,0 917,0	5,0 6,0 108,0 384,0 576,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 192,0 384,0 192,	93,23% 101,56% 96,88% 89,58% 91,15% 103,65% 	676,0 515,0 446,0 271,0 409,0 484,0 526,0 180,0 195,0 443,0 275,0 4.985,0 1.031,0 2.187,0 1.029,0 1.306,0 1.043,0	384,0 576,0 384,0 576,0 384,0 576,0 192,0 384,0	117,36% 134,11% 77,43% 141,15% 106,51% 126,04% 	489,0 314,0 379,0 0,0 392,0 291,0 354,0 89,0 149,0 290,0 291,0 164,0 3.538,0 1.150,0 2.318,0 0,0	5,0 6,0 108,0 384,0 576,0 384,0 576,0 192,0 192,0 192,0 384,	84,90% 81,77% 65,80% 0,00% 102,08% 75,78% - 92,19% 46,35% 77,60% 75,52% 75,78% 42,71% 81,99% 114,98% 0,00% 86,16%	619.0 393.0 555.0 197.0 450.0 328.0 374.0 141.0 217.0 387.0 384.0 401.0 4.677,0 875.0 2.106.0 1.173.0 3.619.0 759.0	384,0 576,0 192,0 384,0 576,0 192,0 384,0 192,0 192,0 384,0 4.800,0	107,47% 102,34% 96,35% 102,60% 117,19% 85,42% - 97,40% 73,44% 110,00% 100,00% 104,43% 97,44% 65,10% 104,66% 104,66% 110,46% 11	669,0 414,0 433,0 208,0 408,0 469,0 - - 472,0 216,0 188,0 426,0 444,0 420,0 5.173,0 1.792,0 1.062,0 1.717,0 88,0 8,0 1.572,0	5,0 6,0 108,0 384,0 576,0 384,0 384,0 192,0 384,0 384,0 192,0 384,0 384,0 192,0 384,0 384,0 192,0 192,0 384,0 192,0 192,0 384,0 192,	116,15% 107,81% 75,17% 108,33% 106,25% 122,14% - 122,92% 112,50% 97,92% 110,94% 115,63% 107,77% 122,99% 88,89% 79,02% 85,17% 132,14%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROOS/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM LÓIDA UBS JARDIM MAKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM MARGARIDA UBS LIARDIM MARGARIDA UBS LIARDIM MARGARIDA UBS JARDIM MARACÁ UBS JARDIM MARACÁ UBS JARDIM MARACÁ UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROOS/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA	573,0 261,0 436,0 214,0 452,0 337,0	5,0 6,0 108,0 384,0 576,0 384,0 384,0 192,0 192,0 192,0 384,0 384,0 384,0 2,016,0 1,344,0 2,016,0 672,0 1,344,0 1,344,0	99,48% 67,97% 75,69% 111,46% 117,71% 87,76% - 66,15% 108,85% 110,94% 53,91% 93,75% 109,90% 90,65% 83,28% 58,633% 64,68% 117,26% 128,20% 72,17%	537,0 390,0 558,0 172,0 350,0 398,0 - 401,0 182,0 192,0 384,0 345,0 365,0 4.660,0 - 1.712,0 1.889,0 2.093,0 917,0 1.350,0 866,0	5,0 6,0 108,0 108,0 384,0 576,0 192,0 192,0 192,0 192,0 384,0 384,0 384,0 384,0 2.016,0 1.344,0 2.016,0 672,0 1.344,0	93,23% 101,56% 96,88% 89,58% 91,15% 103,65% 	676,0 515,0 446,0 271,0 409,0 484,0 526,0 195,0 443,0 270,0 275,0 4.985,0 1.031,0 1.029,0 1.306,0 1.043,0 1.043,0 1.043,0	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 192,0 192,0 384,0	117,36% 134,11% 77,43% 141,15% 106,51% 126,04% 	489,0 314,0 379,0 0,0 392,0 291,0 - 354,0 89,0 149,0 290,0 291,0 164,0 3.538,0 - 1.150,0 2.318,0 0,0 1.158,0 1.59,0	5,0 6,0 108,0 384,0 576,0 384,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0 2,016,0 1,344,0 2,016,0 1,344,0 2,016,0 1,344,0 1,344,0 1,344,0	84,90% 81,77% 65,80% 0,00% 102,08% 75,78% 92,19% 46,35% 77,60% 75,52% 75,78% 42,71% 97,17% 81,99% 85,57% 114,98% 0,00% 111,98%	619,0 393,0 555,0 197,0 450,0 328,0 374,0 141,0 217,0 387,0 384,0 401,0 4.677,0 875,0 1.173,0 3.619,0 759,0 1.586,0 1.207,0	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 192,0 192,0 384,0	107,47% 102,34% 96,35% 102,60% 117,19% 85,42% 97,40% 73,44% 110,02% 100,00% 104,43% 97,44% 104,43% 179,51% 112,95% 118,01% 89,81%	669,0 414,0 433,0 208,0 408,0 408,0 409,0	5,0 6,0 108,0 108,0 576,0 384,0 576,0 192,0 192,0 192,0 384,0 384,0 384,0 384,0 2.016,0 1.344,0 2.016,0 672,0 1.344,0 1.344,0	116,15% 107,81% 75,17% 108,33% 106,25% 122,14% 122,92% 112,50% 97,92% 110,94% 115,63% 107,77% 122,99% 88,89% 79,02% 85,17% 132,14% 116,96% 110,64%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RODG/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM GUMERCIAL UBS JARDIM GUMERCIAL UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS LUAR DO SERTÃO UBS JARDIM MAGDALENA UBS JARDIM PALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RODG/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM GUMERCIAL UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS SANTA LÚCIA UBS SANTA LÚCIA	573,0 261,0 436,0 214,0 452,0 337,0 254,0 209,0 213,0 207,0 360,0 422,0 4.351,0 1.424,0 1.679,0 788,0 1.723,0 970,0	384,0 576,0 192,0 384,0 576,0 192,0 384,0 192,0 192,0 384,0 384,0 384,0 192,0 192,0 192,0 192,0 192,0 192,0 192,0 192,0 193,0 194,0	99,48% 67,97% 75,69% 111,46% 117,71% 87,76% - 66,15% 108,85% 110,94% 53,91% 99,65% 109,90% 90,65% 105,95% 83,28% 58,63% 64,68% 117,26% 128,20% 72,17% -	537,0 390,0 558,0 172,0 350,0 398,0 - 401,0 192,0 384,0 345,0 4.660,0 1.389,0 1.089,0 2.093,0 917,0 1.350,0 866,0	5,0 6,0 108,0 108,0 576,0 384,0 576,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 192,	93,23% 101,56% 96,88% 89,58% 91,15% 103,65% - 104,43% 94,79% 100,00% 89,84% 95,05% 97,08% 127,38% 68,90% 81,03% 136,46% 100,45% 64,43% - 136,90%	676.0 515,0 446,0 271,0 409,0 484,0 526,0 195,0 443,0 270,0 275,0 4.985,0 1.031,0 2.187,0 1.029,0 1.043,0 1.082,0 1.484,0	384,0 576,0 198,0 576,0 192,0 384,0 192,0 192,0 384,0 192,0 192,0 384,0 192,0 192,0 194,0	117,36% 134,11% 77,43% 141,15% 106,51% 116,04% - 136,98% 93,75% 101,56% 101,56% 103,85% 70,31% 76,61% 108,48% 76,56% 64,78% 155,21% 80,51% 110,42%	489,0 314,0 379,0 0,0 392,0 291,0	384,0 576,0 384,0 576,0 384,0 576,0 192,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0	84,90% 81,77% 65,80% 0,00% 102,08% 75,78% - 92,19% 46,35% 77,60% 75,52% 42,71% 73,71% 81,99% 85,57% 114,98% 0,00% 86,16% 111,98%	875,0 450,0 450,0 450,0 450,0 450,0 450,0 441,0 217,0 387,0 384,0 401,0 4.677,0 875,0 2.106,0 1.173,0 3.619,0 759,0 1.586,0 1.207,0	384,0 576,0 198,0 576,0 192,0 384,0 192,0 192,0 384,0 192,0 192,0 384,0 192,0 192,0 192,0 192,0 193,0	107,47% 102,34% 96,35% 102,60% 117,19% 85,42% - 97,40% 73,44% 113,02% 100,00% 104,43% 97,44% 65,10% 104,46% 87,28% 119,51% 112,95% 118,01% 88,81% -	669,0 414,0 433,0 208,0 408,0 469,0 - 472,0 216,0 426,0 424,0 420,0 5.173,0 1.052,0 1.772,0 888,0 1.572,0 1.487,0	384,0 576,0 384,0 576,0 384,0 576,0 192,0 384,0 192,0 192,0 384,0 384,0 384,0 192,0	116,15% 107,81% 75,17% 108,33% 106,25% 112,14% - 122,92% 110,94% 115,63% 109,38% 107,77% 122,99% 88,89% 79,02% 88,17% 132,14% 116,96% 110,66% 110,66%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROOG/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM GOMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS LUAR DO SERTÃO UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM SANTA MERGARIDA UBS LUAR DO SERTÃO UBS JARDIM PALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROOG/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM GOMERCIAL UBS JARDIM GOMERCIAL UBS JARDIM GOMERCIAL UBS JARDIM MAGDALENA UBS JARDIM SÃO BENTO UBS ARDIM SÃO BENTO UBS SANTA LÚCIA UBS JARDIM SÃO BENTO UBS SANTA LÚCIA UBS SANTA LÚCIA UBS SANTA LÚCIA UBS SANTA LÚCIA UBS LARDIM SANTA MARGARIDA UBS LUAR DO SERTÃO	573,0 261,0 436,0 214,0 452,0 337,0 - 254,0 209,0 213,0 207,0 360,0 422,0 4.351,0 - 1.424,0 1.679,0 788,0 1.723,0 970,0 - 1.023,0 791,0	384,0 384,0 384,0 384,0 384,0 384,0 384,0 192,0 384,0 192,0 384,0 192,0	99,48% 67,97% 75,69% 111,71% 87,76% - 66,15% 108,85% 110,94% 53,91% 93,75% 109,90% 83,28% 83,28% 83,28% 12,66% 128,20% 72,17% - -	537,0 390,0 558,0 172,0 350,0 398,0 - 401,0 182,0 192,0 384,0 345,0 365,0 4.660,0 - 1.712,0 1.389,0 2.093,0 917,0 1.350,0 866,0	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 134,0 2.016,0 1.344,0 2.016,0 1.344,0 1.34	93,23% 101,56% 96,88% 89,58% 91,15% 103,65% 100,00% 100,00% 89,84% 95,05% 97,08% 127,38% 68,90% 81,03% 103,62% 136,46% 100,45% 64,43%	676.0 515,0 446,0 271,0 409,0 484,0 - 526,0 180,0 195,0 433,0 270,0 275,0 4.985,0 - 1.031,0 1.029,0 1.043,0 1.082,0 1.484,0 -	384,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 194,0 384,0 192,0 194,0	117,36% 134,11% 77,43% 141,15% 106,51% 126,04% 	489,0 314,0 379,0 0,0 392,0 291,0 - 354,0 89,0 149,0 290,0 291,0 164,0 3.538,0 - 1.506,0 0,0 0,0 1.158,0 1.505,0 - -	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 19	84,90% 81,77% 65,80% 0,00% 102,08% 75,78% - 92,19% 46,35% 75,52% 75,78% 42,71% 81,99% 85,57% 114,98% 0,00% 86,16% 111,98% -	619.0 393.0 595.0 197.0 450.0 328.0 - 374.0 141.0 217.0 384.0 401.0 4.677.0 875.0 1.173.0 3.619.0 759.0 1.586.0 1.207.0 - 1.322.0 778.0	384,0 576,0 198,0 384,0 576,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0	107,47% 102,34% 96,35% 102,60% 117,19% 85,42% - 97,40% 73,44% 113,02% 100,78% 100,00% 104,43% 97,44% 65,10% 179,51% 112,95% 118,01% 89,81% - - - - - - - - - - - - - - - - - - -	669,0 414,0 433,0 208,0 408,0 408,0 408,0 420,0 188,0 426,0 444,0 420,0 5.173,0 1.653,0 1.792,0 1.062,0 1.717,0 888,0 1.572,0 1.487,0 - 1.649,0 867,0	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 194,0	116,15% 107,81% 75,17% 108,33% 106,25% 122,14% 122,14% 112,50% 97,92% 110,94% 115,63% 109,38% 107,77% 122,99% 88,89% 79,02% 85,17% 132,14% 116,96% 110,64%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROOS/2015-REDE ASSI: UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM COMERCIAL UBS JARDIM LÓDIA UBS JARDIM MAGAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS LUAR DO SERTÃO UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROOS/2015-REDE ASSI: UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM GUARUJÁ UBS JARDIM SÃO BENTO UBS SANTA LÚCIA UBS JARDIM SÃO BENTO UBS JARDIM SÃO BENTO UBS SANTA LÚCIA UBS JARDIM SÃO BENTO UBS JARDIM SÃO BENTO UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS LJARDIM SANTA MARGARIDA	573,0 261,0 436,0 214,0 452,0 337,0	5,0 6,0 108,0 384,0 576,0 384,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 1,344,0 2,016,0 672,0 1,344,0 672,0 672,0	99,48% 67,97% 75,69% 111,46% 117,71% 87,76% - 66,15% 108,85% 110,94% 53,91% 93,75% 109,90% 90,65% 83,28% 58,633% 64,68% 117,26% 128,20% 72,17% - 76,12% 117,71% 106,10%	537,0 390,0 558,0 172,0 350,0 398,0 - 401,0 182,0 192,0 384,0 345,0 365,0 4.660,0 - 1.712,0 1.889,0 2.093,0 917,0 1.350,0 866,0 -	5,0 6,0 108,0 108,0 384,0 576,0 192,0 384,0 192,0 192,0 384,0 384,0 384,0 2.016,0 1.344,0 2.016,0 672,0 1.344,0 -	93,23% 101,56% 96,88% 89,58% 91,15% 103,65% 	676,0 515,0 446,0 271,0 409,0 484,0 526,0 180,0 195,0 443,0 270,0 275,0 4.985,0 1.031,0 1.032,0 1.043,0 1.044,0	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 192,0 192,0 384,0 384,0 384,0 384,0 192,0 192,0 194,0	117,36% 134,11% 77,43% 141,15% 106,51% 126,04% - 136,98% 93,75% 101,56% 70,31% 71,61% 103,85% - 76,71% 108,48% 75,521% 80,51% 110,42% - 110,42% - 110,131% 103,13% 103,13% 103,13%	489,0 314,0 379,0 0,0 392,0 291,0 - 354,0 89,0 149,0 290,0 291,0 164,0 3.538,0 - 1.150,0 2.318,0 0,0 1.505,0 -	5,0 6,0 108,0 384,0 576,0 192,0 384,0 192,0 192,0 384,0 384,0 192,0 192,0 192,0 192,0 384,0 384,0 384,0 192,0 192,0 194,	84,90% 81,77% 65,80% 0,00% 102,08% 75,78% - 92,19% 46,35% 77,60% 75,52% 75,78% 42,71% 81,99% 85,57% 114,98% 0,00% 86,16% 111,98% - 90,18% 190,18% 190,18%	619,0 393,0 555,0 197,0 450,0 328,0 374,0 141,0 217,0 387,0 384,0 401,0 4.677,0 875,0 2.106,0 1.173,0 3.619,0 759,0 1.207,0	384,0 576,0 384,0 576,0 192,0 192,0 192,0 192,0 384,0 384,0 4.800,0 1.344,0 2.016,0 1.344,0 672,0 1.344,0 672,0 672,0	107,47% 102,34% 96,35% 102,60% 117,19% 85,42% - 97,40% 73,44% 110,078% 100,00% 104,43% 97,44% 65,10% 104,46% 87,28% 179,51% 112,95% 118,01% 98,36% 115,77% 95,68%	669,0 414,0 433,0 208,0 408,0 408,0 472,0 216,0 188,0 426,0 444,0 420,0 5.173,0 1.792,0 1.717,0 888,0 1.572,0 1.487,0 - 1.649,0 867,0 572,0	5,0 6,0 108,0 108,0 576,0 384,0 576,0 192,0 192,0 192,0 384,0 384,0 384,0 384,0 10,0 10,0 10,0 10,0 10,0 10,0 10,0 1	116,15% 107,81% 75,17% 108,33% 106,25% 122,14% - 122,92% 112,50% 91,50% 115,63% 107,77% 122,99% 88,89% 79,02% 85,17% 116,64% - 122,69% 110,64% - 122,69%
UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RODE/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM GOMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SÂN BENTO UBS JARDIM SANTA MARGARIDA UBS LUAR DO SERTÃO UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RODE/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM GOMERCIAL UBS JARDIM GOMERCIAL UBS JARDIM GOMERCIAL UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA	573,0 261,0 436,0 214,0 452,0 337,0 - 254,0 209,0 213,0 207,0 360,0 422,0 4.351,0 - 1.424,0 1.679,0 788,0 1.723,0 970,0 - 1.023,0 791,0	384,0 384,0 384,0 384,0 384,0 384,0 384,0 192,0 384,0 192,0 384,0 192,0	99,48% 67,97% 75,69% 111,71% 87,76% - 66,15% 108,85% 110,94% 53,91% 93,75% 109,90% 83,28% 83,28% 83,28% 12,66% 128,20% 72,17% - -	537,0 390,0 558,0 172,0 350,0 398,0 - 401,0 182,0 192,0 384,0 345,0 365,0 4.660,0 - 1.712,0 1.389,0 2.093,0 917,0 1.350,0 866,0	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 194,0	93,23% 101,56% 96,88% 89,58% 91,15% 103,65% 100,00% 100,00% 89,84% 95,05% 97,08% 127,38% 68,90% 81,03% 103,62% 136,46% 100,45% 64,43%	676.0 515,0 446,0 271,0 409,0 484,0 - 526,0 180,0 195,0 433,0 270,0 275,0 4.985,0 - 1.031,0 1.029,0 1.043,0 1.082,0 1.484,0 -	384,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 194,0 384,0 192,0 194,0	117,36% 134,11% 77,43% 141,15% 106,51% 126,04% 	489,0 314,0 379,0 0,0 392,0 291,0 - 354,0 89,0 149,0 290,0 291,0 164,0 3.538,0 - 1.506,0 0,0 0,0 1.158,0 1.505,0 - -	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 19	84,90% 81,77% 65,80% 0,00% 102,08% 75,78% - 92,19% 46,35% 75,52% 75,78% 42,71% 81,99% 85,57% 114,98% 0,00% 86,16% 111,98% -	619.0 393.0 595.0 197.0 450.0 328.0 - 374.0 141.0 217.0 384.0 401.0 4.677.0 875.0 1.173.0 3.619.0 759.0 1.586.0 1.207.0 - 1.322.0 778.0	384,0 576,0 198,0 384,0 576,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0	107,47% 102,34% 96,35% 102,60% 117,19% 85,42% - 97,40% 73,44% 113,02% 100,78% 100,00% 104,43% 97,44% 65,10% 179,51% 112,95% 118,01% 89,81% - - - - - - - - - - - - - - - - - - -	669,0 414,0 433,0 208,0 408,0 408,0 408,0 420,0 188,0 426,0 444,0 420,0 5.173,0 1.653,0 1.792,0 1.062,0 1.717,0 888,0 1.572,0 1.487,0 - 1.649,0 867,0	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 384,0 192,0 384,0 192,0 384,0 192,0 194,0	116,15% 107,81% 75,17% 108,33% 106,25% 122,14% 122,14% 112,50% 97,92% 110,94% 115,63% 109,38% 107,77% 122,99% 88,89% 79,02% 85,17% 132,14% 116,96% 110,64%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS JARDIM VALQUIRIA	1.400,0	1.344,0	104,17%	1.464,0	1.344,0	108,93%	783,0	1.344,0	58,26%	890,0	1.344,0	66,22%	1.577,0	1.344,0	117,34%	1.418,0	1.344,0	105,51%
TOTAL	14.624,0	16.800,0	87,05%	16.977,0	16.800,0	101,05%	18.068,0	16.800,0	107,55%	15.405,0	16.800,0	91,70%	19.918,0	16.800,0	118,56%	17.479,0	16.800,0	104,04%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R006/2015-REDE ASSIS AMA ESPECIALIDADES JARDIM SÃO																		
LUIZ AMA ESPECIALIDADES CAPÃO	827,0	690,0	119,86%	580,0	690,0	84,06%	845,0	690,0	122,46%	610,0	690,0	88,41%	753,0	690,0	109,13%	798,0	690,0	115,65%
REDONDO	634,0	575,0	110,26%	627,0	575,0	109,04%	632,0	575,0	109,91%	655,0	575,0	113,91%	778,0	575,0	135,30%	665,0	575,0	115,65%
TOTAL	1.461,0	1.265,0	115,49%	1.207,0	1.265,0	95,42%	1.477,0	1.265,0	116,76%	1.265,0	1.265,0	100,00%	1.531,0	1.265,0	121,03%	1.463,0	1.265,0	115,65%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R006/2015-REDE ASSIS AMA ESPECIALIDADES JARDIM SÃO																		
LUIZ	672,0	690.0	97,39%	691.0	690.0	100,14%	785,0	690,0	113.77%	581.0	690,0	84,20%	752.0	690.0	108.99%	748,0	690,0	108,41%
AMA ESPECIALIDADES CAPÃO	072,0	050,0	37,3370	051,0	050,0	100,1470	763,0	0,00,0	113,7770	301,0	050,0	04,2070	732,0	050,0	100,5570	740,0	0,00,0	100,4170
REDONDO	872,0	690,0	126,38%	632,0	690,0	91,59%	704,0	690,0	102,03%	664,0	690,0	96,23%	625,0	690,0	90,58%	527,0	690,0	76,38%
TOTAL	1.544,0	1.380,0	111,88%	1.323,0	1.380,0	95,87%	1.489,0	1.380,0	107,90%	1.245,0	1.380,0	90,22%	1.377,0	1.380,0	99,78%	1.275,0	1.380,0	92,39%
SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R006/2015-REDE ASSIS																		
AMA ESPECIALIDADES CAPÃO																		
REDONDO	383,0	345,0	111,01%	191,0	345,0	55,36%	334,0	345,0	96,81%	287,0	345,0	83,19%	363,0	345,0	105,22%	392,0	345,0	113,62%
TOTAL	383,0	345,0	111,01%	191,0	345,0	55,36%	334,0	345,0	96,81%	287,0	345,0	83,19%	363,0	345,0	105,22%	392,0	345,0	113,62%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R006/2015-REDE ASSIS AMA ESPECIALIDADES JARDIM SÃO																		
IUI7	739,0	690,0	107,10%	634.0	690,0	91,88%	717,0	690,0	103,91%	522,0	690,0	75,65%	703,0	690,0	101.88%	747,0	690,0	108,26%
AMA ESPECIALIDADES CAPÃO	733,0	050,0	107,1070	031,0	030,0	31,0070	717,0	030,0	105,5170	322,0	030,0	75,0570	703,0	050,0	101,00%	747,0	030,0	100,2070
REDONDO	660,0	690,0	95,65%	661,0	690,0	95,80%	758,0	690,0	109,86%	609,0	690,0	88,26%	950,0	690,0	137,68%	767,0	690,0	111,16%
TOTAL	1.399,0	1.380,0	101,38%	1.295,0	1.380,0	93,84%	1.475,0	1.380,0	106,88%	1.131,0	1.380,0	81,96%	1.653,0	1.380,0	119,78%	1.514,0	1.380,0	109,71%
SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R006/2015-REDE ASSIS																		
AMA ESPECIALIDADES JARDIM SÃO																		
LUIZ	699,0	690,0	101,30%	697,0	690,0	101,01%	697,0	690,0	101,01%	710,0	690,0	102,90%	706,0	690,0	102,32%	516,0	690,0	74,78%
AMA ESPECIALIDADES CAPÃO																		
REDONDO	400,0	575,0	69,57%	533,0	575,0	92,70%	543,0	575,0	94,43%	423,0	575,0	73,57%	730,0	575,0	126,96%	639,0	575,0	111,13%
TOTAL SERVICO: 0003-AMA - ESPECIALIDA	1.099,0	1.265,0	86,88%	1.230,0	1.265,0	97,23%	1.240,0	1.265,0	98,02%	1.133,0	1.265,0	89,57%	1.436,0	1.265,0	113,52%	1.155,0	1.265,0	91,30%
CONTRATO: R006/2015-REDE ASSIS																		
AMA ESPECIALIDADES JARDIM SÃO																		
LUIZ	668,0	690,0	96,81%	542,0	690,0	78,55%	729,0	690,0	105,65%	692,0	690,0	100,29%	708,0	690,0	102,61%	771,0	690,0	111,74%
AMA ESPECIALIDADES CAPÃO REDONDO	1.371,0	1.380,0	99.35%	1.215,0	1.380,0	88,04%	1.707,0	1.380,0	123.70%	1.329,0	1.380,0	96.30%	1.374,0	1.380,0	99.57%	1.596,0	1.380.0	115,65%
TOTAL	2.039,0	2.070,0	99,35%	1.757,0	2.070,0	84,88%	2.436,0	2.070,0	117,68%	2.021,0	2.070,0	90,30%	2.082,0	2.070,0	100,58%	2.367,0	2.070,0	114,35%
SERVIÇO: 0003-AMA - ESPECIALIDA	2.033,0	2.070,0	30,3070	21757,0	2.070,0	04,0070	21450,0	2.070,0	117,0070	2.022,0	2.070,0	37,0370	2.002,0	2.070,0	100,5070	2.507,0	2.070,0	114,0070
CONTRATO: R006/2015-REDE ASSIS																		
AMA ESPECIALIDADES CAPÃO																		
REDONDO TOTAL	183,0 183,0	345,0 345,0	53,04% 53,04%	294,0 294,0	345,0 345,0	85,22% 85,22%	378,0 378,0	345,0 345,0	109,57% 109,57%	350,0 350,0	345,0 345,0	101,45% 101,45%	453,0 453,0	345,0 345,0	131,30% 131,30%	380,0 380,0	345,0 345,0	110,14% 110,14%
SERVIÇO: 0003-AMA - ESPECIALIDA	100,0	5-15,0	33,0470	254,0	5-15,0	OSJEEZO	370,0	3-13,0	103,5770	330,0	3 13,0	101,1570	455,0	545,0	131,3070	300,0	3-13,0	110,1470
CONTRATO: R006/2015-REDE ASSIS																		
AMA ESPECIALIDADES CAPÃO																		
REDONDO TOTAL	95,0 95,0	230,0 230,0	41,30% 41.30%	142,0 142,0	230,0 230,0	61,74% 61.74%	226,0 226,0	230,0 230,0	98,26% 98,26%	280,0 280,0	230,0 230,0	121,74% 121,74%	281,0 281,0	230,0 230.0	122,17% 122,17%	198,0 198,0	230,0 230,0	86,09% 86,09%
SERVIÇO: 0003-AMA - ESPECIALIDA	33,0	230,0	41,3070	142,0	230,0	01,7470	220,0	230,0	30,20%	280,0	230,0	121,7470	281,0	230,0	122,1770	130,0	230,0	80,0576
CONTRATO: R006/2015-REDE ASSIS																		
AMA ESPECIALIDADES JARDIM SÃO																		
LUIZ	221,0	575,0	38,43%	485,0	575,0	84,35%	571,0	575,0	99,30%	567,0	575,0	98,61%	691,0	575,0	120,17%	653,0	575,0	113,57%
AMA ESPECIALIDADES CAPÃO REDONDO	232,0	345,0	67,25%	359,0	345,0	104,06%	331,0	345,0	95,94%	292,0	345,0	84,64%	416,0	345,0	120,58%	341,0	345,0	98,84%
TOTAL	453,0	920,0	49.24%	844,0	920,0	91,74%	902,0	920,0	98,04%	859,0	920,0	93,37%	1.107,0	920,0	120,38%	994,0	920,0	108,04%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R006/2015-REDE ASSIS																		
AMA ESPECIALIDADES JARDIM SÃO	563.0	C00.0	01 500/	CO1 0	C00.0	07.100/	022.0	C00.0	122.620/	700.0	C00.0	114 250/	5640	600.0	01 740/	001.0	C00.0	124 700/
AMA ESPECIALIDADES CAPÃO	563,0	690,0	81,59%	601,0	690,0	87,10%	922,0	690,0	133,62%	789,0	690,0	114,35%	564,0	690,0	81,74%	861,0	690,0	124,78%
REDONDO	758,0	690,0	109,86%	571,0	690,0	82,75%	756,0	690,0	109,57%	739,0	690,0	107,10%	737,0	690,0	106,81%	834,0	690,0	120,87%
TOTAL	1.321,0	1.380,0	95,72%	1.172,0	1.380,0	84,93%	1.678,0	1.380,0	121,59%	1.528,0	1.380,0	110,72%	1.301,0	1.380,0	94,28%	1.695,0	1.380,0	122,83%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R006/2015-REDE ASSIS AMA ESPECIALIDADES CAPÃO																		
REDONDO	268.0	230.0	116.52%	174.0	230.0	75.65%	123,0	230.0	53,48%	236.0	230.0	102.61%	236.0	230.0	102.61%	217.0	230.0	94,35%
			,			,			,					, ,				

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	268,0	230,0	116,52%	174,0	230,0	75,65%	123,0	230,0	53,48%	236,0	230,0	102,61%	236,0	230,0	102,61%	217,0	230,0	94,35%
SERVIÇO: 0009-PAI - PROGRAMA E																		
CONTRATO: R006/2015-REDE ASSIS																		
UBS JARDIM MARACÁ TOTAL	220,0 220,0	192,0 192,0	114,58% 114,58%	214,0 214,0	192,0 192,0	111,46%	210,0 210,0	192,0 192,0	109,38% 109,38%	213,0 213,0	192,0 192,0	110,94% 110,94%	211,0	192,0 192,0	109,90% 109,90%	208,0 208,0	192,0 192,0	108,33% 108,33%
SERVICO: 0014-ESPECIALIDADES OF	220,0	192,0	114,58%	214,0	192,0	111,46%	210,0	192,0	109,38%	213,0	192,0	110,94%	211,0	192,0	109,90%	208,0	192,0	108,33%
CONTRATO: R006/2015-REDE ASSIS																		
CEO II VERA CRUZ				0.0	60.0	0.00%	2.0	60.0	3,33%	118.0	60.0	196,67%	280.0	60.0	466,67%	128.0	60.0	213.33%
TOTAL				0,0	60,0	0,00%	2,0	60,0	3,33%	118,0	60,0	196,67%	280,0	60,0	466,67%	128,0	60,0	213,33%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R006/2015-REDE ASSIS																		
CEO II VERA CRUZ				0,0	80,0	0,00%	12,0	80,0	15,00%	41,0	80,0	51,25%	58,0	80,0	72,50%	68,0	80,0	85,00%
TOTAL				0,0	80,0	0,00%	12,0	80,0	15,00%	41,0	80,0	51,25%	58,0	80,0	72,50%	68,0	80,0	85,00%
SERVIÇO: 0014-ESPECIALIDADES OF CONTRATO: R006/2015-REDE ASSIS																		
CEO II VERA CRUZ				0,0	80,0	0.00%	2,0	80,0	2.50%	29,0	80,0	36.25%	85,0	80,0	106,25%	69,0	80,0	86,25%
TOTAL				0,0	80,0	0.00%	2,0	80,0	2,50%	29,0	80,0	36,25%	85,0	80,0	106,25%	69,0	80,0	86,25%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R006/2015-REDE ASSIS																		
CEO II VERA CRUZ				0,0	160,0	0,00%	12,0	160,0	7,50%	150,0	160,0	93,75%	320,0	160,0	200,00%	147,0	160,0	91,88%
TOTAL				0,0	160,0	0,00%	12,0	160,0	7,50%	150,0	160,0	93,75%	320,0	160,0	200,00%	147,0	160,0	91,88%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R006/2015-REDE ASSIS CEO II VERA CRUZ																		_
TOTAL																		
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R006/2015-REDE ASSIS																		
CEO II VERA CRUZ				0,0	120,0	0,00%	23,0	120,0	19,17%	39,0	120,0	32,50%	92,0	120,0	76,67%	122,0	120,0	101,67%
TOTAL				0,0	120,0	0,00%	23,0	120,0	19,17%	39,0	120,0	32,50%	92,0	120,0	76,67%	122,0	120,0	101,67%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R006/2015-REDE ASSIS																		
CEO II VERA CRUZ				0,0	160,0	0,00%	0,0	160,0	0,00%	28,0	160,0	17,50%	47,0	160,0	29,38% 29.38%	60,0	160,0	37,50%
SERVIÇO: 0016-APOIO DIAGNÓSTIC				0,0	160,0	0,00%	0,0	160,0	0,00%	28,0	160,0	17,50%	47,0	160,0	29,38%	60,0	160,0	37,50%
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	103,0	100,0	103,00%	102,0	100,0	102,00%	108,0	100,0	108,00%	100,0	100,0	100,00%	107,0	100,0	107,00%	108,0	100,0	108,00%
TOTAL	103,0	100,0	103,00%	102,0	100,0	102,00%	108,0	100,0	108,00%	100,0	100,0	100,00%	107,0	100,0	107,00%	108,0	100,0	108,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M BOI MIRIM I	774,0	650,0	119,08%	739,0	650,0	113,69%	866,0	650,0	133,23%	699,0	650,0	107,54%	760,0	650,0	116,92%	671,0	650,0	103,23%
TOTAL	774,0	650,0	119,08%	739,0	650,0	113,69%	866,0	650,0	133,23%	699,0	650,0	107,54%	760,0	650,0	116,92%	671,0	650,0	103,23%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	774,0	030,0	113,0070	703,0	050,0	110,0570	000,0	050,0	100,2070	033,0	030,0	207,5470	700,0	030,0	110,5270	071,0	030,0	100,2070
CONTRATO: R006/2015-REDE ASSIS																		
AMA ESPECIALIDADES JARDIM SÃO																		
LUIZ	235,0	200,0	117,50%	177,0	200,0	88,50%	275,0	200,0	137,50%	183,0	200,0	91,50%	238,0	200,0	119,00%	221,0	200,0	110,50%
AMA ESPECIALIDADES CAPÃO																		
REDONDO	194,0	150,0	129,33%	165,0	150,0	110,00%	307,0	150,0	204,67%	201,0	150,0	134,00%	195,0	150,0	130,00%	192,0	150,0	128,00%
HOSP DIA DA REDE HORA CERTA CAMPO LIMPO	200,0	200,0	100,00%	194,0	200,0	97,00%	202,0	200,0	101,00%	191,0	200,0	95,50%	203,0	200,0	101,50%	198,0	200,0	99,00%
TOTAL	629,0	550,0	114,36%	536,0	550,0	97,00%	784,0	550,0	142,55%	575,0	550,0	104,55%	636,0	550,0	115,64%	611,0	550,0	111,09%
SERVICO: 0016-APOIO DIAGNÓSTIC	023,0	330,0	114,3070	330,0	330,0	31,4370	704,0	330,0	142,3370	373,0	330,0	104,3370	030,0	330,0	113,0470	011,0	330,0	111,0370
CONTRATO: R006/2015-REDE ASSIS																		
AMA ESPECIALIDADES JARDIM SÃO																		
LUIZ	188,0	200,0	94,00%	207,0	200,0	103,50%	214,0	200,0	107,00%	202,0	200,0	101,00%	223,0	200,0	111,50%	202,0	200,0	101,00%
AMA ESPECIALIDADES CAPÃO																		
REDONDO	288,0	300,0	96,00%	285,0	300,0	95,00%	311,0	300,0	103,67%	273,0	300,0	91,00%	325,0	300,0	108,33%	311,0	300,0	103,67%
HOSP DIA DA REDE HORA CERTA																		
CAMPO LIMPO HOSP DIA DA REDE HORA CERTA M	103,0	100,0	103,00%	103,0	100,0	103,00%	118,0	100,0	118,00%	111,0	100,0	111,00%	129,0	100,0	129,00%	133,0	100,0	133,00%
BOI MIRIM II	115,0	100,0	115,00%	99,0	100,0	99,00%	104,0	100,0	104,00%	95,0	100,0	95,00%	115,0	100,0	115,00%	121,0	100,0	121,00%
TOTAL	694,0	700,0	99,14%	694,0	700,0	99,14%	747,0	700,0	104,00%	681,0	700,0	97,29%	792,0	700,0	113,14%	767,0	700,0	109,57%
SERVIÇO: 0016-APOIO DIAGNÓSTIC		, 0	,,-	,0	, 0	,,0	,0	, 0	222,: 270	,0	, .	21,2270			,	, 0		,
CONTRATO: R006/2015-REDE ASSIS																		
AMA ESPECIALIDADES JARDIM SÃO																		
LUIZ	116,0	110,0	105,45%	110,0	110,0	100,00%	115,0	110,0	104,55%	114,0	110,0	103,64%	116,0	110,0	105,45%	116,0	110,0	105,45%
AMA ESPECIALIDADES CAPÃO																		
REDONDO	115,0	110,0	104,55%	115,0	110,0	104,55%	115,0	110,0	104,55%	115,0	110,0	104,55%	115,0	110,0	104,55%	115,0	110,0	104,55%

	JAN	JAN		FEV	FEV		MAR	MAR		ABR	ABR		MAI	MAI		JUN	JUN	
UNIDADE	Realizado	Previsto	JAN %	Realizado	Previsto	FEV %	Realizado	Previsto	MAR %	Realizado	Previsto	ABR %	Realizado	Previsto	MAI %	Realizado	Previsto	JUN %
HOSP DIA DA REDE HORA CERTA CAMPO LIMPO	114.0	110.0	103,64%	110.0	110.0	100,00%	110,0	110,0	100,00%	109,0	110,0	99,09%	111.0	110.0	100,91%	110,0	110,0	100,00%
HOSP DIA DA REDE HORA CERTA M	114,0	110,0	103,0470	110,0	110,0	100,00%	110,0	110,0	100,00%	105,0	110,0	33,0376	111,0	110,0	100,51/6	110,0	110,0	100,00%
BOI MIRIM II	110,0	110,0	100,00%	110,0	110,0	100,00%	110,0	110,0	100,00%	109,0	110,0	99,09%	110,0	110,0	100,00%	110,0	110,0	100,00%
TOTAL	455,0	440,0	103,41%	445,0	440,0	101,14%	450,0	440,0	102,27%	447,0	440,0	101,59%	452,0	440,0	102,73%	451,0	440,0	102,50%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R006/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA ESPECIALIDADES CAPÃO																		
REDONDO																		
HOSP DIA DA REDE HORA CERTA CAMPO LIMPO	0,0			0,0			0,0			0,0			0,0			0,0		
HOSP DIA DA REDE HORA CERTA M	0,0			0,0			0,0			0,0			0,0			0,0		
BOI MIRIM II	884,0			912,0			1.037,0			931,0			986,0			923,0		
TOTAL	884,0			912,0			1.037,0			931,0			986,0			923,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R006/2015-REDE ASSIS AMA ESPECIALIDADES JARDIM SÃO																		
LUIZ	25,0	22,0	113,64%	21,0	22,0	95,45%	25,0	22,0	113,64%	23,0	22,0	104,55%	25,0	22,0	113,64%	23,0	22,0	104,55%
AMA ESPECIALIDADES CAPÃO																		
REDONDO	25,0	22,0	113,64%	25,0	22,0	113,64%	25,0	22,0	113,64%	22,0	22,0	100,00%	24,0	22,0	109,09%	24,0	22,0	109,09%
HOSP DIA DA REDE HORA CERTA CAMPO LIMPO	24,0	22,0	109,09%	23,0	22,0	104,55%	23,0	22,0	104,55%	22,0	22,0	100,00%	22,0	22,0	100,00%	24,0	22,0	109,09%
HOSP DIA DA REDE HORA CERTA M	2.1,0	22,0	103,0370	25,0	22,0	104,5570	25,0	22,0	101,3370	22,0	22,0	100,0070	22,0	22,0	200,0070	2-1,0	22,0	103,0370
BOI MIRIM II	22,0	22,0	100,00%	22,0	22,0	100,00%	22,0	22,0	100,00%	21,0	22,0	95,45%	22,0	22,0	100,00%	22,0	22,0	100,00%
TOTAL	96,0	88,0	109,09%	91,0	88,0	103,41%	95,0	88,0	107,95%	88,0	88,0	100,00%	93,0	88,0	105,68%	93,0	88,0	105,68%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
CAMPO LIMPO	0,0			0,0			0,0			0,0			0,0			0,0		
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
CAMPO LIMPO	0,0			0,0			0,0			0,0			0,0			0,0		
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	0,0			0,0			0,0			0,0			0,0			0,0		
CONTRATO: R006/2015-REDE ASSIS																		
AMA ESPECIALIDADES CAPÃO																		
REDONDO	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%	82,0	80,0	102,50%
HOSP DIA DA REDE HORA CERTA CAMPO LIMPO	100.0	100.0	100.00%	88.0	100.0	88.00%	97.0	100.0	87.00%	92.0	100.0	92.00%	94.0	100.0	94,00%	98.0	100,0	98,00%
TOTAL	100,0 180,0	100,0 180,0	100,00%	168,0	180,0	93,33%	87,0 167,0	180,0	92,78%	172,0	180,0	95,56%	174,0	180.0	96,67%	180,0	180,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC			200,000										,,,			200,0		200,000
CONTRATO: R006/2015-REDE ASSIS																		
AMA ESPECIALIDADES JARDIM SÃO LUIZ	226.0	300,0	112.000/	200.0	200.0	93.33%	202.0	300,0	131.00%	222.0	300,0	107 220/	207.0	200.0	129,00%	323,0	300,0	107.67%
AMA ESPECIALIDADES CAPÃO	336,0	300,0	112,00%	280,0	300,0	93,33%	393,0	300,0	131,00%	322,0	300,0	107,33%	387,0	300,0	129,00%	323,0	300,0	107,67%
REDONDO	327,0	300,0	109,00%	384,0	300,0	128,00%	336,0	300,0	112,00%	317,0	300,0	105,67%	273,0	300,0	91,00%	302,0	300,0	100,67%
HOSP DIA DA REDE HORA CERTA																		
CAMPO LIMPO HOSP DIA DA REDE HORA CERTA M	707,0	700,0	101,00%	671,0	700,0	95,86%	925,0	700,0	132,14%	706,0	700,0	100,86%	684,0	700,0	97,71%	705,0	700,0	100,71%
BOI MIRIM II	563,0	600,0	93,83%	612,0	600,0	102,00%	676,0	600,0	112,67%	524,0	600,0	87,33%	739,0	600,0	123,17%	731,0	600,0	121,83%
TOTAL	1.933,0	1.900,0	101,74%	1.947,0	1.900,0	102,47%	2.330,0	1.900,0	122,63%	1.869,0	1.900,0	98,37%	2.083,0	1.900,0	109,63%	2.061,0	1.900,0	108,47%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I		-	-		-	-	-	-		-	-	-		-	-	-	-	-
AMA ESPECIALIDADES JARDIM SÃO																		
LUIZ	301,0	260,0	115,77%	233,0	260,0	89,62%	304,0	260,0	116,92%	264,0	260,0	101,54%	275,0	260,0	105,77%	289,0	260,0	111,15%
AMA ESPECIALIDADES CAPÃO REDONDO	246,0	260,0	94,62%	284,0	260,0	109,23%	315.0	260,0	121,15%	212,0	260,0	81,54%	311,0	260,0	119,62%	279,0	260,0	107,31%
HOSP DIA DA REDE HORA CERTA	240,0	200,0	34,02/0	204,0	200,0	105,2576	313,0	200,0	121,1370	212,0	200,0	01,5470	311,0	200,0	113,02/6	2,3,0	200,0	107,31/0
CAMPO LIMPO	303,0	250,0	121,20%	215,0	250,0	86,00%	249,0	250,0	99,60%	252,0	250,0	100,80%	352,0	250,0	140,80%	260,0	250,0	104,00%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	850,0	770,0	110,39%	732,0	770,0	95,06%	868,0	770,0	112,73%	728,0	770,0	94,55%	938,0	770,0	121,82%	828,0	770,0	107,53%
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	130,0			157,0			251,0			204,0			225,0			226,0		

Part	UNIDADE	JAN	JAN	JAN %	FEV	FEV	FEV %	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %
Mary		Realizado	Previsto	JAIN 76	Realizado	Previsto	FLV 76	Realizado	Previsto	IVIAN 70	Realizado	Previsto	ABN 70	Realizado	Previsto	IVIAI 70	Realizado	Previsto	JOIN 76
MAY		839,0			567,0			781,0			705,0			881,0			745,0		
March Marc	AMA ESPECIALIDADES CAPÃO											_	_			_			_
March Marc																			
March Marc		C00.0			F20.0			F02.0			604.0			F2C 0			202.0		
March Marc		689,0			539,0			583,0			604,0			536,0			382,0		
SIMPLY CONTROL PROPORTION SECTION 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		524,0			536,0			559,0			505,0			518,0			572,0		
Control Cont	TOTAL	2.182,0			1.799,0			2.174,0			2.018,0			2.160,0			1.925,0		
Section Sect																			
Signature Sign																			
Marke 1		546,0	500,0	109,20%	460,0	500,0	92,00%	513,0	500,0	102,60%	442,0	500,0	88,40%	510,0	500,0	102,00%	508,0	500,0	101,60%
This content		250.0	250.0	100.00%	250.0	250.0	100.00%	250.0	250.0	100.00%	250.0	250.0	100.00%	250.0	250.0	100.00%	250.0	250.0	100.00%
Composition																			
HIGH PLAN RETER HONG CETTA COMPOUNDED 125-08 200 125-08 218.0 200 109.09 221.0 200 109.09 221.0 200 109.09 221.0 200 109.09 221.0 200 109.09 221.0 200 109.09 221.0 200 109.09 221.0 200 109.09 200 200.																			
CAMPOLING 259, 200, 125,05% 218,0 200, 105,00% 218,0 200, 105,00% 218,0 200, 105,00% 200, 105,00																			
This content		250 0	200.0	120 50%	218.0	200.0	100 00%	261.0	200.0	130 50%	208.0	200.0	104 00%	253.0	200.0	126 50%	227.0	200.0	113 50%
STANCE OR SEARCH ON ACCENTANT ON ASSESS HERE ASSESS HUGSP OR A RECEIP OF ACCENTANT ON ASSESS HERE ASSESS HUGSP OR A RECEIP OF ACCENTANT ON ASSESS HERE ASSESS HUGSP OR A RECEIP OF ACCENTANT ON ASSESS HERE ASSESS HUGSP OR A RECEIP OF ACCENTANT ON ASSESS HERE ASSESS HUGSP OR A RECEIP OF ACCENTANT ON ASSESS HERE ASSESS HUGSP OR A RECEIP OF ACCENTANT ON ASSESS HERE ASSESS HUGSP OR A RECEIP OF ACCENTANT ON ASSESS HERE ASSESS HUGSP OR A RECEIP OF ACCENTANT ON ASSESS HERE ASSESS HUGSP OR A RECEIP OF ACCENTANT ON ASSESS HERE ASSESS HUGSP OR A RECEIP OF ACCENTANT ON ASSESS HERE ASSESS HUGSP OR A RECEIP OF ACCENTANT ON ASSESS HERE ASSESS HUGSP OR A RECEIP OF ACCENTANT ON ASSESS HERE ASSESS HUGSP OR A RECEIP OF ACCENTANT ON ASSESS HERE ASSESS HUGSP OR A RECEIP OF ACCENTANT ON ASSESS HERE ASSESS HUGSP OR A RECEIP OF ACCENTANT ON ASSESS HERE ASSESS HUGSP OR A RECEIP OF ACCENTANT ON ASSESS HERE ASSESS HUGSP OR A RECEIP OF ACCENTANT ON ASSESS HERE ASSESS HUGSP OR A RECEIP OF ACCENTANT ON ASSESS HER ASSESS HUGSP OR A RECEIP OF ACCENTANT ON ASSESS HUGSP OR A RECEIP OF ACCENTANT OF ACCENTANT OF ACCESS HUGSP OR A RECEIP OF ACCENTANT OF ACCENTANT OF ACCENTANT OF ACCESS HUGSP OR A RECEIP OF ACCENTANT OF ACCENTANT OF ACCENTANT OF																			
Column C				,,,,,,,				. ,	, .			- 7			, .	,	,		,
CAMPO LIMPO 121.0 200, 165,00% 201, 105,00% 201, 105,00% 211,00% 101,00% 110,0																			
TOTAL PRINCE NOTICE NOT																			
Command Command Compand Command Compand Comp			, .	,	, .	, .					,-		,		, .	0.,00.		, .	
Common C	-	212,0	200,0	100,0070	203,0	200,0	101,30%	221,0	200,0	110,3070	217,0	200,0	100,50%	155,0	200,0	37,3070	200,0	200,0	100,0070
CAMPO LIMPO 101,0 100,0 100,0 100,0 101,00 101,00 100,0 107,00 100,0 100																			
TOTAL SERVICE OUR APPRODUCE METAL NAME OF THE PROPERTY OF THE																			
SERVICE CORDISANDER DEA ASSET HOSP DIA DA RECE HORA CERTA M BOTH MARIA MEDIA RECERTA MEDIA RECE HORA CERTA M BOTH MARIA M																			
CAPS PACK		103,0	100,0	103,00%	107,0	100,0	107,00%	110,0	100,0	110,00%	109,0	100,0	109,00%	111,0	100,0	111,00%	109,0	100,0	109,00%
MOSP DIA AREE HORA CERTA MOSP DIA AREE HORA																			
TOTAL STANLIGO COLORS IN INSANTO U CONTRATION ROOF COLORS IN INSANTO U CONTRATION ROOF COLORS AND INSANTO																			
Command composition						-					_						-		-
CAMPAIN CAMP																			
CAPS INAMITOLIVENILLIN BIO CAPS INAMITOLIVENILLIN BIO CAPS IN CAPS I																			
TOTAL 155,0 185,0 187,1% 247,0 155,0 189,35% 256,0 155,0 165,16% 246,0 155,0 186,11% 291,0 155,0 187,74% 292,0 155,0 188,39% 288,39% 288,39% 288,29% 2																			
SERVICE 0022-FM/PA - PRONTOC CONTRATOR BOOK/2013-REDE ASS! PA MUNI ARDIM MACEDÓNIA 9.936,0 11.301,0 11.301,0 11.306,0 11.306,0 11.305,0 11.305,0 11.305,0 11.305,0 11.305,0 11.305,0 11.305,0 11.305,0 11.305,0 11.305,0 11.305,0 11.305,0 11.305,0 11.305,0 11.305,0 11.306,0 11.306,0 11.307,0 11.306,0 11.307,0 11																			
Name		215,0	155,0	138,71%	247,0	155,0	159,35%	256,0	155,0	165,16%	246,0	155,0	158,71%	291,0	155,0	187,74%	292,0	155,0	188,39%
MANUARDIM MACEDÓNIA 9.986, 11.301, 13.064, 13.064, 13.064, 13.065, 11.355, 11.536, 11.																			
TOTAL SEWICY: 0.0026-HORA CERTA / PRO	· ·	9,936.0			11.301.0			13.064.0			11.365.0			11.536.0			10.847.0		
Contractor code/2015-REDE ASSH HOSP DIA DA REDE HORA/CERTA CAMPO LIMPO																			
HOSP DIA DA REDE HORA CERTA / PRO CONTEATO: NOB/CO15-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTEATO: NOB/CO15-RED ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTEATO: NOB/CO15-RED ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTEATO: NOB/CO15-RED ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTEATO: NOB/CO15-RED ASSI HOSP DIA DA REDE HORA CERTA / PRO																			
CAMPO LIMPO TOTAL SERVICO: 0026-HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: 0026-HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI: HOSP DIAD AR RDE HORA CERTA / PRO CONTRATO: R006/2015-RDE ASSI: HOSP DIAD AR RDE HORA CERTA / PRO CONTRATO: R006/2015-RDE ASSI: HOSP DIAD AR RDE HORA																			
TOTAL SERVICO: 0026-HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIAD A REDE HORA CERTA M BOI MIRIM I O, 0 229,0 0,00% 204,0 229,0 89,08% 296,0 229,0 129,26% 196,0 229,0 85,59% 241,0 229,0 105,24% 236,0 229,0 103,06% HOSP DIAD A REDE HORA CERTA CAMPO DIMPO 318,0 343,0 92,71% 390,0 343,0 113,70% 475,0 343,0 138,48% 349,0 343,0 101,75% 462,0 343,0 134,69% 402,0 343,0 117,20% HOSP DIAD A REDE HORA CERTA M BOI MIRIM II 576,0 572,0 100,70% 534,0 572,0 93,36% 688,0 572,0 120,28% 537,0 572,0 93,88% 702,0 572,0 122,73% 610,0 572,0 106,64% TOTAL 884,0 1.144,0 78,15% 1.128,0 1.144,0 98,60% 1.459,0 1.144,0 127,53% 1.082,0 1.144,0 94,58% 1.405,0 1.144,0 122,81% 1.228,1% 1.248,0 1.144,0 109,09% SERVICO: 0026-HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIAD A REDE HORA CERTA HOSP DIAD A REDE HORA CERTA CAMPO LIMPO 25,0 57,0 43,86% 66,0 57,0 115,79% 86,0 57,0 150,88% 58,0 57,0 101,75% 66,0 57,0 115,79% 65,0 57,0 114,04% SERVICO: 0026-HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIAD AREDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIAD DA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIAD DA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIAD DA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIAD DA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIAD REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIAD REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIAD REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIAD REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIAD REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIAD REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIAD REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIAD REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIAD REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIAD REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIAD REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIAD REDE HORA CERTA / PRO CONTRATO: R			-	-		-	-		-	-	-	-	-		-	-	-	-	-
SERVICO: 0026-HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA M BOI MIRIM I FOR DA REDE HORA CERTA M BOI MIRIM I FOR DA REDE HORA CERTA M BOI MIRIM I FOR DA REDE HORA CERTA M BOI MIRIM I FOR DA REDE HORA CERTA M BOI MIRIM I FOR DA REDE HORA CERTA M BOI MIRIM I FOR DA REDE HORA CERTA M BOI MIRIM I FOR DA REDE HORA CERTA M BOI MIRIM I FOR DA REDE HORA CERTA M BOI MIRIM I FOR DA REDE HORA CERTA M BOI MIRIM I FOR DA REDE HORA CERTA M BOI MIRIM I FOR DA R																			
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BOI MIRIM I 0,0 229,0 0,00% 204,0 229,0 89,08% 296,0 229,0 129,26% 196,0 229,0 85,59% 241,0 229,0 105,24% 236,0 229,0 103,06% HOSP DIA DA REDE HORA CERTA M BOI MIRIM I 576,0 572,0 100,70% 534,0 572,0 93,36% 688,0 572,0 120,28% 537,0 572,0 93,88% 702,0 572,0 122,73% 610,0 572,0 106,64% TOTAL 89,0 114,0 88,09% 124,0 114,0 108,77% 133,0 114,0 116,67% 102,0 114,0 89,47% 160,0 114,0 140,35% 123,0 114,0 107,89% HOSP DIA DA REDE HORA CERTA M BOI MIRIM I 97,0 114,0 85,09% 124,0 114,0 108,77% 133,0 114,0 116,67% 102,0 114,0 89,47% 160,0 114,0 140,35% 123,0 114,0 107,89% HOSP DIA DA REDE HORA CERTA M BOI MIRIM I 97,0 114,0 85,09% 124,0 114,0 108,77% 133,0 114,0 116,67% 102,0 114,0 89,47% 160,0 114,0 140,35% 123,0 114,0 107,89% HOSP DIA DA REDE HORA CERTA M BOI MIRIM I 122,0 171,0 71,35% 190,0 171,0 111,11% 219,0 171,0 128,07% 160,0 171,0 93,57% 226,0 171,0 132,16% 188,0 171,0 109,94% SERVICC: 026-HORA CERTA / PRO CONTRACT: RODE ACERTA / PRO CONTRACT:																			
HOSP DIA DA REDE HORA CERTA CAMPO LIMPO 1 180, 343,0 92,71% 390,0 343,0 113,70% 475,0 343,0 138,48% 349,0 343,0 101,75% 462,0 343,0 134,69% 402,0 343,0 117,20% HOSP DIA DA REDE HORA CERTA M BOI MIRIM II 576,0 572,0 100,70% 534,0 572,0 93,86% 688,0 572,0 120,28% 537,0 572,0 93,88% 702,0 572,0 122,73% 610,0 572,0 106,64% TOTAL 894,0 1.144,0 78,15% 1.128,0 1.144,0 98,60% 1.459,0 1.144,0 127,53% 1.082,0 1.144,0 94,58% 1.405,0 1.144,0 122,81% 1.288,0 1.144,0 109,09% SERVICO: 0026-HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA M BOI MIRIM I 97,0 114,0 85,09% 124,0 114,0 108,77% 133,0 114,0 116,67% 102,0 114,0 89,47% 160,0 114,0 140,35% 123,0 114,0 107,89% HOSP DIA DA REDE HORA CERTA CAMPO LIMPO 25,0 57,0 43,66% 66,0 57,0 115,79% 86,0 57,0 150,88% 58,0 57,0 101,75% 66,0 57,0 115,79% 65,0 57,0 114,04% SERVICO: 0026-HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIA REDE HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI HOSP DIA REDE H			220.0	0.000/	204.0	220.0	00.000/	200.0	220.0	420.200/	400.0	220.0	05 500/	244.0	220.0	405.240/	226.0	220.0	402.000/
CAMPO LIMPO 318,0 343,0 92,71% 390,0 343,0 113,70% 475,0 343,0 138,48% 349,0 343,0 101,75% 462,0 343,0 134,69% 402,0 343,0 117,20% HOSP DIA DA REDE HORA CERTA M BOJ MIRINI 576,0 572,0 100,70% 534,0 572,0 93,36% 688,0 572,0 120,28% 537,0 572,0 93,88% 702,0 572,0 122,73% 610,0 572,0 106,64% TOTAL 894,0 1.144,0 78,15% 1.128,0 1.144,0 98,60% 1.459,0 1.144,0 127,53% 1.082,0 1.144,0 94,58% 1.405,0 1.144,0 122,81% 1.248,0 1.144,0 109,09% SERVICO: 0026-HORA CERTA M BOJ MIRINI 97,0 114,0 85,09% 124,0 114,0 108,77% 133,0 114,0 116,67% 102,0 114,0 89,47% 160,0 114,0 140,35% 123,0 114,0 107,89% HOSP DIA DA REDE HORA CERTA CAMPO LIMPO 25,0 57,0 43,86% 66,0 57,0 115,79% 86,0 57,0 150,88% 58,0 57,0 101,75% 66,0 57,0 115,79% 65,0 57,0 114,0 109,94% SERVICO: 0026-HORA CERTA PRO CONTRATIO: RODG/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA M BOJ MIRINI 97,0 171		0,0	229,0	0,00%	204,0	229,0	89,08%	296,0	229,0	129,26%	196,0	229,0	85,59%	241,0	229,0	105,24%	236,0	229,0	103,06%
BOI MIRIM II 576,0 572,0 100,70% 534,0 572,0 93,85% 688,0 572,0 120,28% 537,0 572,0 93,88% 702,0 572,0 122,73% 610,0 572,0 106,64% TOTAL 894,0 1.144,0 78,15% 1.128,0 1.144,0 98,66% 1.459,0 1.144,0 127,53% 1.082,0 1.144,0 94,58% 1.405,0 1.144,0 122,81% 1.228,0 1.144,0 109,09% SERVICO: 0026-HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA REDE HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA R006/2015-REDE ASSI HOSP D		318,0	343,0	92,71%	390,0	343,0	113,70%	475,0	343,0	138,48%	349,0	343,0	101,75%	462,0	343,0	134,69%	402,0	343,0	117,20%
TOTAL 894,0 1.144,0 78,15% 1.128,0 1.144,0 98,60% 1.459,0 1.144,0 127,53% 1.082,0 1.144,0 94,58% 1.405,0 1.144,0 122,81% 1.248,0 1.144,0 109,09% SERVICE: OCONTRATO: ROBE/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M BOI MIRIM I HOSP DIA DA REDE HORA CERTA M BOI MIRIM I HOSP DIA DA REDE HORA CERTA M SOME PARA CERTA M	HOSP DIA DA REDE HORA CERTA M																		
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: 0006/2015-RDE ASSI HOSP DIA DA REDE HORA CERTA M BOI MIRIM I HOSP DIA DA REDE HORA CERTA M CAMPO LIMPO 25,0 57,0 43,86% 66,0 57,0 111,0 111,118 219,0 171,0 111,118 219,0 171,0 128,07% 160,0 171,0 17																			
CONTRATO: ROD6/2015-REDE ASSI:		894,0	1.144,0	78,15%	1.128,0	1.144,0	98,60%	1.459,0	1.144,0	127,53%	1.082,0	1.144,0	94,58%	1.405,0	1.144,0	122,81%	1.248,0	1.144,0	109,09%
HOSP DIA DA REDE HORA CERTA M BOI MIRIM I 97,0 114,0 85,09% 124,0 114,0 108,7% 133,0 114,0 116,67% 102,0 114,0 89,47% 160,0 114,0 140,35% 123,0 114,0 107,89% HOSP DIA DA REDE HORA CERTA CAMPO LIMPO 25,0 57,0 43,86% 66,0 57,0 115,79% 86,0 57,0 150,88% 58,0 57,0 101,75% 66,0 57,0 115,79% 65,0 57,0 114,04% TOTAL 122,0 171,0 71,35% 190,0 171,0 111,11% 219,0 171,0 128,07% 160,0 171,0 93,57% 226,0 171,0 132,16% 188,0 171,0 109,94% SERVICO: 0026-HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA M																			
BOI MIRM I 97,0 114,0 85,09% 124,0 114,0 108,77% 133,0 114,0 116,67% 102,0 114,0 89,47% 160,0 114,0 140,35% 123,0 114,0 107,89% HOSP DIA DA REDE HORA CERTA M SERVICE: OCHTRATIC: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: OCHTRATIC: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: OCHTRATIC: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: OCHTRATIC: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: OCHTRATIC: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: OCHTRATIC: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: OCHTRATIC: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: OCHTRATIC: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: OCHTRATIC: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: OCHTRATIC: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: OCHTRATIC: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: OCHTRATIC: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: OCHTRATIC: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: OCHTRATIC: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: OCHTRATIC: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: OCHTRATIC: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: OCHTRATIC: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: OCHTRATIC: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: ROOS/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M SERVICE: R																			
CAMPO LIMPO 25,0 57,0 43,86% 66,0 57,0 115,79% 86,0 57,0 150,88% 58,0 57,0 101,75% 66,0 57,0 115,79% 65,0 57,0 114,04% TOTAL 122,0 171,0 71,35% 190,0 171,0 111,11% 219,0 171,0 128,07% 160,0 171,0 93,57% 226,0 171,0 132,16% 188,0 171,0 109,94% SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA M		97,0	114,0	85,09%	124,0	114,0	108,77%	133,0	114,0	116,67%	102,0	114,0	89,47%	160,0	114,0	140,35%	123,0	114,0	107,89%
TOTAL 12,0 171,0 71,35% 190,0 171,0 111,11% 219,0 171,0 128,07% 160,0 171,0 93,57% 226,0 171,0 132,16% 188,0 171,0 109,94% SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R006/2015-RDE ASSI: HOSP DIA DA REDE HORA CERTA M																			
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA M				-,															
CONTRATO: R006/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA M		122,0	1/1,0	/1,35%	190,0	1/1,0	111,11%	219,0	1/1,0	128,0/%	160,0	1/1,0	93,5/%	226,0	1/1,0	132,16%	188,0	1/1,0	109,94%
HOSP DIA DA REDE HORA CERTA M																			
BOI MIRIM I 341,0 208,0 163,94% 320,0 208,0 153,85% 289,0 208,0 138,94% 216,0 208,0 103,85% 339,0 208,0 162,98% 321,0 208,0 154,33%																			
	BOI MIRIM I	341,0	208,0	163,94%	320,0	208,0	153,85%	289,0	208,0	138,94%	216,0	208,0	103,85%	339,0	208,0	162,98%	321,0	208,0	154,33%

ı	JAN	JAN	1	FFV	FEV		MAR	MAR		ABR	ABR	1	MAI	MAI		JUN	JUN	
UNIDADE	Realizado	Previsto	JAN %	Realizado	Previsto	FEV %	Realizado	Previsto	MAR %	Realizado	Previsto	ABR %	Realizado	Previsto	MAI %	Realizado	Previsto	JUN %
HOSP DIA DA REDE HORA CERTA CAMPO LIMPO	410,0	250,0	164,00%	340,0	250,0	136,00%	421,0	250,0	168,40%	292,0	250,0	116,80%	437.0	250,0	174,80%	321,0	250,0	128,40%
HOSP DIA DA REDE HORA CERTA M	410,0	250,0	104,00%	340,0	250,0	130,00%	421,0	250,0	108,40%	292,0	250,0	110,80%	437,0	250,0	174,80%	321,0	250,0	120,40%
BOI MIRIM II	412.0	312,0	132.05%	394.0	312,0	126,28%	564.0	312,0	180.77%	512.0	312,0	164.10%	525.0	312,0	168,27%	432,0	312.0	138,46%
TOTAL	1.163,0	770,0	151,04%	1.054,0	770,0	136,88%	1.274,0	770,0	165,45%	1.020,0	770,0	132,47%	1.301,0	770,0	168,96%	1.074,0	770,0	139,48%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA CAMPO LIMPO	44.0	31.0	141.94%	48.0	31.0	154.84%	52.0	31.0	167,74%	39.0	31.0	125.81%	41.0	31.0	132.26%	53.0	31.0	170.97%
TOTAL	44,0	31,0	141,94%	48,0	31,0	154,84%	52,0 52,0	31,0	167,74%	39,0	31,0	125,81%	41,0	31,0	132,26%	53,0	31,0	170,97%
SERVICO: 0026-HORA CERTA / PRO	44,0	31,0	141,5470	40,0	31,0	134,0470	32,0	31,0	107,7470	33,0	31,0	123,0170	41,0	31,0	132,2070	33,0	31,0	170,5776
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	191,0	177,0	107,91%	198,0	177,0	111,86%	241,0	177,0	136,16%	133,0	177,0	75,14%	175,0	177,0	98,87%	193,0	177,0	109,04%
HOSP DIA DA REDE HORA CERTA																		
CAMPO LIMPO TOTAL	213,0 404,0	166,0 343,0	128,31% 117,78%	222,0 420,0	166,0 343,0	133,73% 122,45%	233,0 474,0	166,0 343,0	140,36% 138,19%	149,0 282,0	166,0 343,0	89,76% 82,22 %	198,0 373,0	166,0 343,0	119,28% 108,75 %	203,0 396,0	166,0 343,0	122,29% 115,45%
SERVIÇO: 0026-HORA CERTA / PRO	404,0	343,0	117,7670	420,0	343,0	122,4370	474,0	343,0	130,1370	202,0	343,0	02,22/0	373,0	343,0	100,7370	330,0	343,0	113,4370
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	554,0	534,0	103,75%	479,0	534,0	89,70%	638,0	534,0	119,48%	386,0	534,0	72,28%	647,0	534,0	121,16%	552,0	534,0	103,37%
HOSP DIA DA REDE HORA CERTA			404.0			442			466			446			4.40 000	,		4.45.000
CAMPO LIMPO HOSP DIA DA REDE HORA CERTA M	295,0	291,0	101,37%	328,0	291,0	112,71%	467,0	291,0	160,48%	425,0	291,0	146,05%	410,0	291,0	140,89%	422,0	291,0	145,02%
BOI MIRIM II	475,0	364.0	130,49%	316,0	364,0	86.81%	491.0	364.0	134.89%	371.0	364.0	101.92%	316,0	364.0	86.81%	345,0	364.0	94.78%
TOTAL	1.324,0	1.189,0	111,35%	1.123,0	1.189,0	94,45%	1.596,0	1.189,0	134,23%	1.182,0	1.189,0	99,41%	1.373,0	1.189,0	115,48%	1.319,0	1.189,0	110,93%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	300,0	229,0	131,00%	246,0	229,0	107,42%	221,0	229,0	96,51%	143,0	229,0	62,45%	270,0	229,0	117,90%	225,0	229,0	98,25%
HOSP DIA DA REDE HORA CERTA CAMPO LIMPO	315.0	344.0	91.57%	329.0	344.0	95.64%	436.0	344.0	126.74%	376.0	344.0	109.30%	399.0	344.0	115.99%	348,0	344.0	101,16%
TOTAL	615,0	573,0	107,33%	575,0	573,0	100,35%	657,0	573,0	114,66%	519,0	573,0	90,58%	669,0	573,0	116,75%	573,0	573,0	100,00%
SERVIÇO: 0026-HORA CERTA / PRO		,	,,,,,,,		,.			,	,		,.		,	, .		, .	,.	
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	120,0	114,0	105,26%	101,0	114,0	88,60%	131,0	114,0	114,91%	121,0	114,0	106,14%	119,0	114,0	104,39%	125,0	114,0	109,65%
HOSP DIA DA REDE HORA CERTA CAMPO LIMPO	105.0	114.0	92.11%	83.0	114.0	72.81%	127.0	114.0	111.40%	101.0	114.0	88.60%	202.0	114.0	177.19%	116,0	114.0	101,75%
TOTAL	225,0	228,0	98,68%	184,0	228,0	80,70%	258,0	228,0	113,16%	222,0	228,0	97,37%	321,0	228,0	140,79%	241,0	228,0	105,70%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	141,0	229,0	61,57%	200,0	229,0	87,34%	250,0	229,0	109,17%	152,0	229,0	66,38%	233,0	229,0	101,75%	218,0	229,0	95,20%
HOSP DIA DA REDE HORA CERTA CAMPO LIMPO	170,0	172,0	98,84%	177,0	172,0	102,91%	230,0	172,0	133,72%	120,0	172,0	69,77%	171,0	172,0	99,42%	201,0	172,0	116,86%
HOSP DIA DA REDE HORA CERTA M	170,0	172,0	30,0470	177,0	172,0	102,5170	230,0	172,0	133,7270	120,0	172,0	05,7770	171,0	172,0	33,4270	201,0	172,0	110,0070
BOI MIRIM II	118,0	229,0	51,53%	122,0	229,0	53,28%	213,0	229,0	93,01%	127,0	229,0	55,46%	224,0	229,0	97,82%	195,0	229,0	85,15%
TOTAL	429,0	630,0	68,10%	499,0	630,0	79,21%	693,0	630,0	110,00%	399,0	630,0	63,33%	628,0	630,0	99,68%	614,0	630,0	97,46%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R006/2015-REDE ASSIST HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	126,0	114,0	110,53%	133,0	114,0	116,67%	156,0	114,0	136,84%	60,0	114,0	52,63%	136,0	114,0	119,30%	138,0	114,0	121,05%
HOSP DIA DA REDE HORA CERTA	120,0	11-1,0	110,5570	155,0	111,0	110,0770	150,0	11-1,0	150,0470	00,0	111,0	32,0370	130,0	11-1,0	113,3070	150,0	111,0	121,0370
CAMPO LIMPO	0,0			0,0			0,0			0,0			0,0			0,0		
TOTAL	126,0	114,0	110,53%	133,0	114,0	116,67%	156,0	114,0	136,84%	60,0	114,0	52,63%	136,0	114,0	119,30%	138,0	114,0	121,05%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	611,0	686,0	89,07%	606,0	686,0	88,34%	763,0	686,0	111,22%	562,0	686,0	81,92%	750,0	686,0	109,33%	580,0	686,0	84,55%
HOSP DIA DA REDE HORA CERTA M	011,0	300,0	22,0770	555,5	300,0	23,34,0	, 53,0	300,0	,,	302,0	300,0	22,32,0	, 50,0	300,0		300,0	300,0	2.,5570
BOI MIRIM II	119,0	114,0	104,39%	114,0	114,0	100,00%	149,0	114,0	130,70%	114,0	114,0	100,00%	120,0	114,0	105,26%	102,0	114,0	89,47%
TOTAL	730,0	800,0	91,25%	720,0	800,0	90,00%	912,0	800,0	114,00%	676,0	800,0	84,50%	870,0	800,0	108,75%	682,0	800,0	85,25%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M BOI MIRIM I	91.0	57.0	159.65%	54.0	57.0	94.74%	77.0	57.0	135.09%	57.0	57.0	100.00%	0.0	57.0	0.00%	73.0	57.0	128.07%
TOTAL	91,0	57,0	159,65%	54,0	57,0	94,74%	77,0	57,0	135,09%	57,0	57,0	100,00%	0,0	57,0	0,00%	73,0	57,0	128,07%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R006/2015-REDE ASSIS																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
HOSP DIA DA REDE HORA CERTA CAMPO LIMPO	106,0	114,0	92,98%	139,0	114,0	121,93%	100,0	114,0	87,72%	177,0	114,0	155,26%	159,0	114,0	139,47%	139,0	114,0	121,93%
TOTAL	106,0	114,0	92,98%	139,0	114,0	121,93%	100,0	114,0	87,72%	177,0	114,0	155,26%	159,0	114,0	139,47%	139,0	114,0	121,93%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R006/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA M											_							
BOI MIRIM I	101.0	114.0	00.00/	00.0	114.0	00 040/	221.0	114.0	102.00%	122.0	1110	107.039/	82.0	1140	71.020/	110.0	1140	104 209/
HOSP DIA DA REDE HORA CERTA	101,0	114,0	88,60%	99,0	114,0	86,84%	221,0	114,0	193,86%	122,0	114,0	107,02%	82,0	114,0	71,93%	119,0	114,0	104,39%
CAMPO LIMPO	201.0	229.0	87.77%	131.0	229.0	57.21%	261.0	229.0	113.97%	219.0	229.0	95.63%	279.0	229.0	121.83%	262,0	229.0	114.41%
TOTAL	302,0	343,0	88,05%	230,0	343,0	67,06%	482,0	343,0	140,52%	341,0	343,0	99,42%	361,0	343,0	105,25%	381,0	343,0	111,08%
SERVICO: 0026-HORA CERTA / PRO	302,0	343,0	00,0370	230,0	343,0	07,00%	402,0	343,0	140,3270	341,0	343,0	33,4270	301,0	343,0	103,2370	301,0	343,0	111,00%
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	121,0	114,0	106,14%	135,0	114,0	118,42%	69,0	114,0	60,53%	81,0	114,0	71,05%	127,0	114,0	111,40%	82,0	114,0	71,93%
HOSP DIA DA REDE HORA CERTA																		
CAMPO LIMPO	104,0	114,0	91,23%	0,0	114,0	0,00%	112,0	114,0	98,25%	118,0	114,0	103,51%	109,0	114,0	95,61%	108,0	114,0	94,74%
TOTAL	225,0	228,0	98,68%	135,0	228,0	59,21%	181,0	228,0	79,39%	199,0	228,0	87,28%	236,0	228,0	103,51%	190,0	228,0	83,33%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
CAMPO LIMPO	170,0	114,0	149,12%	112,0	114,0	98,25%	167,0	114,0	146,49%	158,0	114,0	138,60%	169,0	114,0	148,25%	161,0	114,0	141,23%
TOTAL	170,0	114,0	149,12%	112,0	114,0	98,25%	167,0	114,0	146,49%	158,0	114,0	138,60%	169,0	114,0	148,25%	161,0	114,0	141,23%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	1.372,0	1.275,0	107,61%	1.357,0	1.275,0	106,43%	1.377,0	1.275,0	108,00%	1.431,0	1.275,0	112,24%	1.387,0	1.275,0	108,78%	1.339,0	1.275,0	105,02%
HOSP DIA DA REDE HORA CERTA																		
CAMPO LIMPO	729,0	700,0	104,14%	654,0	700,0	93,43%	709,0	700,0	101,29%	723,0	700,0	103,29%	703,0	700,0	100,43%	821,0	700,0	117,29%
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM II TOTAL	298,0	229,0	130,13%	214,0	229,0	93,45%	262,0	229,0	114,41%	219,0	229,0	95,63%	326,0	229,0	142,36%	217,0	229,0	94,76%
SERVIÇO: 0026-HORA CERTA / PRO	2.399,0	2.204,0	108,85%	2.225,0	2.204,0	100,95%	2.348,0	2.204,0	106,53%	2.373,0	2.204,0	107,67%	2.416,0	2.204,0	109,62%	2.377,0	2.204,0	107,85%
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	377,0	458,0	82,31%	485,0	458,0	105,90%	535,0	458,0	116,81%	508,0	458,0	110,92%	511,0	458,0	111,57%	475,0	458,0	103.71%
HOSP DIA DA REDE HORA CERTA	377,0	130,0	02,5170	403,0	130,0	105,5070	333,0	150,0	110,0170	300,0	-150,0	110,5270	311,0	130,0	111,5770	-175,0	150,0	103,7170
CAMPO LIMPO	805,0	582,0	138.32%	727,0	582.0	124.91%	844,0	582,0	145.02%	585,0	582,0	100.52%	718.0	582.0	123,37%	880,0	582.0	151.20%
TOTAL	1.182,0	1.040,0	113,65%	1.212,0	1.040,0	116,54%	1.379,0	1.040,0	132,60%	1.093,0	1.040,0	105,10%	1.229,0	1.040,0	118,17%	1.355,0	1.040,0	130,29%
SERVIÇO: 0026-HORA CERTA / PRO		,			,		,	,		,				,.			,.	
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
CAMPO LIMPO	518,0	570,0	90,88%	642,0	570,0	112,63%	707,0	570,0	124,04%	494,0	570,0	86,67%	536,0	570,0	94,04%	547,0	570,0	95,96%
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM II	541,0	437,0	123,80%	455,0	437,0	104,12%	490,0	437,0	112,13%	434,0	437,0	99,31%	605,0	437,0	138,44%	587,0	437,0	134,32%
TOTAL	1.059,0	1.007,0	105,16%	1.097,0	1.007,0	108,94%	1.197,0	1.007,0	118,87%	928,0	1.007,0	92,15%	1.141,0	1.007,0	113,31%	1.134,0	1.007,0	112,61%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	96,0	57,0	168,42%	112,0	57,0	196,49%	138,0	57,0	242,11%	62,0	57,0	108,77%	111,0	57,0	194,74%	134,0	57,0	235,09%
HOSP DIA DA REDE HORA CERTA M	60.0	57.0	440.200/	60.0	57.0	405.200/	430.0	57.0	226 220/	424.0	57.0	247.540/		57.0	00.470/	03.0	57.0	452.450/
BOI MIRIM II TOTAL	68,0	57,0	119,30% 143.86%	60,0 172.0	57,0 114.0	105,26%	129,0	57,0 114.0	226,32%	124,0	57,0 114.0	217,54%	51,0 162.0	57,0 114.0	89,47%	93,0	57,0 114.0	163,16%
SERVICO: 0026-HORA CERTA / PRO	164,0	114,0	143,80%	172,0	114,0	150,88%	267,0	114,0	234,21%	186,0	114,0	163,16%	162,0	114,0	142,11%	227,0	114,0	199,12%
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	0.0	114.0	0.00%	103.0	114.0	90.35%	126.0	114.0	110.53%	98.0	114.0	85.96%	137.0	114.0	120.18%	98.0	114.0	85.96%
TOTAL	0,0	114,0	0.00%	103,0	114,0	90,35%	126,0	114,0	110,53%	98,0	114,0	85,96%	137,0	114.0	120,18%	98,0	114,0	85,96%
SERVIÇO: 0026-HORA CERTA / PRO	-,,	,5			,5	,,		,5	,	,0	,5	,		, 5	,,	,5	,5	,
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	97,0	114,0	85,09%	132,0	114,0	115,79%	168,0	114,0	147,37%	136,0	114,0	119,30%	178,0	114,0	156,14%	143,0	114,0	125,44%
HOSP DIA DA REDE HORA CERTA				· ·														
CAMPO LIMPO	252,0	172,0	146,51%	180,0	172,0	104,65%	235,0	172,0	136,63%	163,0	172,0	94,77%	177,0	172,0	102,91%	167,0	172,0	97,09%
TOTAL	349,0	286,0	122,03%	312,0	286,0	109,09%	403,0	286,0	140,91%	299,0	286,0	104,55%	355,0	286,0	124,13%	310,0	286,0	108,39%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	113,0	114,0	99,12%	91,0	114,0	79,82%	116,0	114,0	101,75%	102,0	114,0	89,47%	107,0	114,0	93,86%	102,0	114,0	89,47%
HOSP DIA DA REDE HORA CERTA			400						405.000			40.000						400 ====
CAMPO LIMPO	62,0	57,0	108,77%	32,0	57,0	56,14%	60,0	57,0	105,26%	25,0	57,0	43,86%	0,0	57,0	0,00%	62,0	57,0	108,77%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	175,0	171,0	102,34%	123,0	171,0	71,93%	176,0	171,0	102,92%	127,0	171,0	74,27%	107,0	171,0	62,57%	164,0	171,0	95,91%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
CAMPO LIMPO	0,0	114,0	0,00%	0,0	114,0	0,00%	122,0	114,0	107,02%	136,0	114,0	119,30%	127,0	114,0	111,40%	139,0	114,0	121,93%
HOSP DIA DA REDE HORA CERTA M	70.0	64.0	440.750/	65.0	64.0	404 560/		64.0	426 560/		64.0	00.750/		640	0.000/			420.500/
BOI MIRIM II TOTAL	76,0 76,0	64,0 178,0	118,75% 42.70%	65,0 65.0	64,0 178,0	101,56% 36,52%	81,0 203,0	64,0 178,0	126,56% 114,04%	60,0 196,0	64,0 178,0	93,75% 110,11%	0,0 127,0	64,0 178,0	0,00% 71,35%	81,0 220,0	64,0 178,0	126,56% 123,60%
SERVIÇO: 0026-HORA CERTA / PRO	70,0	170,0	42,7070	03,0	170,0	30,3270	203,0	170,0	114,0470	130,0	170,0	110,1170	127,0	170,0	71,3370	220,0	170,0	123,0070
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	453,0	686,0	66,03%	651,0	686,0	94,90%	788,0	686,0	114,87%	610,0	686,0	88,92%	787,0	686,0	114,72%	703,0	686,0	102,48%
TOTAL	453,0	686,0	66,03%	651,0	686,0	94,90%	788,0	686,0	114,87%	610,0	686,0	88,92%	787,0	686,0	114,72%	703,0	686,0	102,48%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M BOI MIRIM I	109,0	125,0	87,20%	195,0	125,0	156,00%	245,0	125,0	196,00%	233,0	125,0	186,40%	238,0	125,0	190,40%	193,0	125,0	154,40%
HOSP DIA DA REDE HORA CERTA	103,0	123,0	07,2070	155,0	123,0	130,00%	243,0	123,0	150,0070	233,0	123,0	100,4070	230,0	123,0	130,4070	155,0	123,0	134,4070
CAMPO LIMPO	275,0	125,0	220,00%	253,0	125,0	202,40%	129,0	125,0	103,20%	283,0	125,0	226,40%	275,0	125,0	220,00%	244,0	125,0	195,20%
TOTAL	384,0	250,0	153,60%	448,0	250,0	179,20%	374,0	250,0	149,60%	516,0	250,0	206,40%	513,0	250,0	205,20%	437,0	250,0	174,80%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
CAMPO LIMPO TOTAL	52,0 52,0	57,0	91,23% 91,23%	44,0	57,0	77,19%	51,0	57,0	89,47% 89.47%	50,0	57,0	87,72% 87.72 %	86,0	57,0	150,88% 150,88%	56,0	57,0 57,0	98,25% 98,25%
SERVICO: 0026-HORA CERTA / PRO	52,0	57,0	91,23%	44,0	57,0	77,19%	51,0	57,0	89,47%	50,0	57,0	87,72%	86,0	57,0	150,88%	56,0	57,0	98,25%
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
CAMPO LIMPO	144,0	114,0	126,32%	148,0	114,0	129,82%	194,0	114,0	170,18%	71,0	114,0	62,28%	0,0	114,0	0,00%	143,0	114,0	125,44%
TOTAL	144,0	114,0	126,32%	148,0	114,0	129,82%	194,0	114,0	170,18%	71,0	114,0	62,28%	0,0	114,0	0,00%	143,0	114,0	125,44%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I HOSP DIA DA REDE HORA CERTA	0,0			0,0			0,0			0,0			0,0			0,0		
CAMPO LIMPO	54,0	40,0	135.00%	48,0	40.0	120,00%	51,0	40.0	127,50%	41,0	40,0	102.50%	46,0	40.0	115,00%	43,0	40,0	107,50%
HOSP DIA DA REDE HORA CERTA M	5-1,0	-10,0	155,0070	10,0	40,0	120,0070	32,0	-10,0	127,5070	42,0	-10,0	102,5070	10,0	40,0	113,0070	13,0	40,0	107,5070
BOI MIRIM II	76,0	62,0	122,58%	64,0	62,0	103,23%	65,0	62,0	104,84%	65,0	62,0	104,84%	68,0	62,0	109,68%	61,0	62,0	98,39%
TOTAL	130,0	102,0	127,45%	112,0	102,0	109,80%	116,0	102,0	113,73%	106,0	102,0	103,92%	114,0	102,0	111,76%	104,0	102,0	101,96%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA		0.0	400.000/	7.0	0.0	07.500/	7.0	0.0	07.500/		0.0	400.000/		0.0	442.500/	7.0	0.0	07.500/
CAMPO LIMPO TOTAL	8,0 8,0	8,0 8,0	100,00% 100,00%	7,0 7,0	8,0 8,0	87,50% 87,50 %	7,0 7,0	8,0 8,0	87,50% 87,50%	8,0 8,0	8,0 8,0	100,00% 100,00%	9,0 9,0	8,0 8,0	112,50% 112,50%	7,0 7,0	8,0 8,0	87,50% 87,50%
SERVIÇO: 0026-HORA CERTA / PRO	0,0	0,0	100,0070	7,0	0,0	07,3070	7,0	0,0	07,3070	0,0	0,0	100,0070	3,0	0,0	112,3070	7,0	0,0	07,3070
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	22,0	20,0	110,00%	21,0	20,0	105,00%	22,0	20,0	110,00%	21,0	20,0	105,00%	23,0	20,0	115,00%	21,0	20,0	105,00%
HOSP DIA DA REDE HORA CERTA																		
CAMPO LIMPO	11,0	10,0	110,00%	11,0	10,0	110,00%	10,0	10,0	100,00%	9,0	10,0	90,00%	10,0	10,0	100,00%	9,0	10,0	90,00%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	33,0	30,0	110,00%	32,0	30,0	106,67%	32,0	30,0	106,67%	30,0	30,0	100,00%	33,0	30,0	110,00%	30,0	30,0	100,00%
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	0,0			0,0			0,0			0,0			0,0			0,0		
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0		
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M	-	-				-	-	-		-	-	-	-	-				-
BOI MIRIM I																		
TOTAL SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	208,0	208,0	100,00%	209,0	208,0	100,48%	210,0	208,0	100,96%	210,0	208,0	100,96%	210,0	208,0	100,96%	211,0	208,0	101,44%
HOSP DIA DA REDE HORA CERTA																		
CAMPO LIMPO	12,0	10,0	120,00%	11,0	10,0	110,00%	11,0	10,0	110,00%	12,0	10,0	120,00%	12,0	10,0	120,00%	12,0	10,0	120,00%
TOTAL	220,0	218,0	100,92%	220,0	218,0	100,92%	221,0	218,0	101,38%	222,0	218,0	101,83%	222,0	218,0	101,83%	223,0	218,0	102,29%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R006/2015-REDE ASSIS																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
HOSP DIA DA REDE HORA CERTA M	ricuizado	110130		Neunzuuo	110130		Redileddo	110130		Nedileddo	110150		- NCUNEUGO	110130		ricuizado	110130	
BOI MIRIM I	0,0			0,0			0,0			0,0			0,0			0,0		
HOSP DIA DA REDE HORA CERTA	-,-			-,-			-,-						-,-			-,-		
CAMPO LIMPO	18,0	17,0	105,88%	17,0	17,0	100,00%	17,0	17,0	100,00%	17,0	17,0	100,00%	17,0	17,0	100,00%	16,0	17,0	94,12%
TOTAL	18,0	17,0	105,88%	17,0	17,0	100,00%	17,0	17,0	100,00%	17,0	17,0	100,00%	17,0	17,0	100,00%	16,0	17,0	94,12%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
CAMPO LIMPO	-	-	-		-	-		-	-		-	-	-	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM II	18,0	17,0	105,88%	15,0	17,0	88,24%	17,0	17,0	100,00%	15,0	17,0	88,24%	0,0	17,0	0,00%	19,0	17,0	111,76%
TOTAL	18,0	17,0	105,88%	15,0	17,0	88,24%	17,0	17,0	100,00%	15,0	17,0	88,24%	0,0	17,0	0,00%	19,0	17,0	111,76%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	22,0	34,0	64,71%	34,0	34,0	100,00%	34,0	34.0	100,00%	34.0	34.0	100,00%	35,0	34,0	102,94%	36,0	34.0	105,88%
HOSP DIA DA REDE HORA CERTA	,			. ,	. ,	,			,			,						
CAMPO LIMPO	18,0	17,0	105,88%	15,0	17,0	88,24%	15,0	17,0	88,24%	16,0	17,0	94,12%	17,0	17,0	100,00%	17,0	17,0	100,00%
TOTAL	40,0	51,0	78,43%	49,0	51,0	96,08%	49,0	51,0	96,08%	50,0	51,0	98,04%	52,0	51,0	101,96%	53,0	51,0	103,92%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	51.0	48,0	106.25%	51,0	48,0	106,25%	48.0	48.0	100.00%	48.0	48,0	100.00%	48.0	48.0	100.00%	49.0	48.0	102,08%
TOTAL	51,0	48,0	106,25%	51,0	48,0	106,25%	48,0	48,0	100,00%	48,0	48,0	100,00%	48,0	48,0	100,00%	49,0	48,0	102,08%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M	205.0	242.0	462.550/	222.0	242.0	422.020/	402.0	242.0	465.040/	246.0	242.0	420.040/	204.0	242.0	445.640/	220.0	242.0	424.000/
BOI MIRIM I HOSP DIA DA REDE HORA CERTA	395,0	243,0	162,55%	323,0	243,0	132,92%	403,0	243,0	165,84%	316,0	243,0	130,04%	281,0	243,0	115,64%	328,0	243,0	134,98%
CAMPO LIMPO	135,0	111,0	121,62%	177,0	111,0	159,46%	144,0	111,0	129,73%	167,0	111,0	150,45%	193,0	111,0	173,87%	171,0	111,0	154,05%
HOSP DIA DA REDE HORA CERTA M		,-	,	,-	,-	,	,-	,-	,		,-	,	,-	,-	,	,-	,-	,
BOI MIRIM II	276,0	139,0	198,56%	255,0	139,0	183,45%	330,0	139,0	237,41%	217,0	139,0	156,12%	172,0	139,0	123,74%	125,0	139,0	89,93%
TOTAL	806,0	493,0	163,49%	755,0	493,0	153,14%	877,0	493,0	177,89%	700,0	493,0	141,99%	646,0	493,0	131,03%	624,0	493,0	126,57%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	0,0			0,0			0,0			0,0			0,0			0,0		
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0		
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA CAMPO LIMPO	7,0	7.0	100,00%	12,0	7,0	171,43%	4,0	7,0	57,14%	7,0	7,0	100,00%	10,0	7,0	142,86%	8,0	7,0	114,29%
TOTAL	7,0 7,0	7,0 7,0	100,00%	12,0	7,0 7,0	171,43%	4,0	7,0 7,0	57,14% 57,14%	7,0	7,0 7,0	100,00%	10,0	7,0 7,0	142,86%	8,0	7,0 7,0	114,29%
SERVIÇO: 0026-HORA CERTA / PRO	.,0	,,0	200,0070	12,0	,,0	272,1070	4,0	,,0	37,2470	.,0	,,0	200,0070	10,0	,,0	142,0070	0,0	.,0	114,2570
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM I	1.646,0	850,0	193,65%	1.289,0	850,0	151,65%	961,0	850,0	113,06%	991,0	850,0	116,59%	692,0	850,0	81,41%	1.202,0	850,0	141,41%
HOSP DIA DA REDE HORA CERTA	920.0	400.0	207.259/	701.0	400.0	105 359/	636.0	400.0	150 500/	420.0	400.0	105 000/	F20.0	400.0	120.00%	1.172,0	400.0	202.00%
CAMPO LIMPO TOTAL	829,0 2.475,0	400,0 1.250,0	207,25% 198,00%	781,0 2.070,0	400,0 1.250,0	195,25% 165,60%	626,0 1.587,0	400,0 1.250,0	156,50% 126,96%	420,0 1.411,0	400,0 1.250,0	105,00% 112,88%	520,0 1.212,0	400,0 1.250,0	130,00% 96,96%	2.374,0	1.250,0	293,00% 189,92%
SERVIÇO: 0026-HORA CERTA / PRO	21475,0	11230,0	150,00%	2.070,0	1.250,0	103,0070	11307,0	11230,0	120,50%	21422,0	11230,0	112,0070	11212,0	11230,0	30,3070	2.57 4,0	11230,0	103,5270
CONTRATO: R006/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA M																		
BOI MIRIM II	175,0	80,0	218,75%	161,0	80,0	201,25%	135,0	80,0	168,75%	152,0	80,0	190,00%	143,0	80,0	178,75%	79,0	80,0	98,75%
TOTAL	175,0	80,0	218,75%	161,0	80,0	201,25%	135,0	80,0	168,75%	152,0	80,0	190,00%	143,0	80,0	178,75%	79,0	80,0	98,75%
SERVIÇO: 0032-UBS INTEGRAL / PR CONTRATO: R006/2015-REDE ASSIS																		
UBS INTEGRAL VERA CRUZ		6,0			6,0			6,0			6,0			6,0			6,0	
TOTAL		6,0			6,0			6,0			6,0			6,0			6,0	
SERVIÇO: 0032-UBS INTEGRAL / PR																		
CONTRATO: R006/2015-REDE ASSIS	664.6	cccc	00.700	050.0	cccc	127 (20)	022.0	cccc	120 1401	7046	cccc	117 7201	043.0	cccc	120 5000	077.0	555.5	146 7001
UBS INTEGRAL VERA CRUZ TOTAL	664,0 664,0	666,0 666,0	99,70% 99,70 %	850,0 850,0	666,0 666,0	127,63% 127,63%	922,0 922,0	666,0 666,0	138,44% 138,44%	784,0 784,0	666,0 666,0	117,72% 117,72%	843,0 843,0	666,0 666,0	126,58% 126,58%	977,0 977,0	666,0 666,0	146,70% 146,70%
SERVIÇO: 0032-UBS INTEGRAL / PR	004,0	000,0	33,70%	830,0	000,0	127,03%	522,0	000,0	130,44%	704,0	000,0	117,72%	043,0	000,0	120,36%	377,0	000,0	140,70%
CONTRATO: R006/2015-REDE ASSIS																		
UBS INTEGRAL VERA CRUZ	2.467,0	2.496,0	98,84%	2.269,0	2.496,0	90,91%	1.854,0	2.496,0	74,28%	2.180,0	2.496,0	87,34%	2.511,0	2.496,0	100,60%	2.128,0	2.496,0	85,26%
TOTAL	2.467,0	2.496,0	98,84%	2.269,0	2.496,0	90,91%	1.854,0	2.496,0	74,28%	2.180,0	2.496,0	87,34%	2.511,0	2.496,0	100,60%	2.128,0	2.496,0	85,26%
SERVIÇO: 0032-UBS INTEGRAL / PR																		
CONTRATO: R006/2015-REDE ASSIS UBS INTEGRAL VERA CRUZ	358,0	444,0	80,63%	318,0	444,0	71,62%	215,0	444,0	48.42%	329,0	444,0	74,10%	439,0	444,0	98,87%	418,0	444,0	94,14%
223 III EGIVIE VEIM CHOE	330,0	,0	00,0376	310,0	,0	12,02/0	213,0		13,4270	323,0	444,0	. 4,10/6	455,0		33,0776	410,0	-744,0	3-1,1-70

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	358.0	444.0	80,63%	318.0	444.0	71,62%	215,0	444.0	48.42%	329,0	444,0	74,10%	439,0	444.0	98,87%	418,0	444,0	94,14%
SERVIÇO: 0032-UBS INTEGRAL / PR		,.		,-	,-	,		,.			,.	1 1,2011	100/0	,.		,.	,-	- 1,2
CONTRATO: R006/2015-REDE ASSIS																		
UBS INTEGRAL VERA CRUZ	452,0	444,0	101,80%	309,0	444,0	69,59%	337,0	444,0	75,90%	400,0	444,0	90,09%	575,0	444,0	129,50%	472,0	444,0	106,31%
TOTAL	452,0	444,0	101,80%	309,0	444,0	69,59%	337,0	444,0	75,90%	400,0	444,0	90,09%	575,0	444,0	129,50%	472,0	444,0	106,31%
SERVIÇO: 0032-UBS INTEGRAL / PR CONTRATO: R006/2015-REDE ASSIS																		
UBS INTEGRAL VERA CRUZ	996.0	936.0	106,41%	1.039,0	936,0	111,00%	1.381,0	936.0	147,54%	818,0	936,0	87,39%	1.073,0	936.0	114,64%	946,0	936,0	101.07%
TOTAL	996,0	936,0	106,41%	1.039,0	936,0	111,00%	1.381,0	936,0	147,54%	818,0	936,0	87,39%	1.073,0	936,0	114,64%	946,0	936,0	101,07%
SERVIÇO: 0032-UBS INTEGRAL / PR																		
CONTRATO: R006/2015-REDE ASSIS																		
UBS INTEGRAL VERA CRUZ	7.440,0	7.200,0	103,33%	7.527,0	7.200,0	104,54%	7.689,0	7.200,0	106,79%	7.342,0	7.200,0	101,97%	7.604,0	7.200,0	105,61%	7.832,0	7.200,0	108,78%
TOTAL SERVIÇO: 0032-UBS INTEGRAL / PR	7.440,0	7.200,0	103,33%	7.527,0	7.200,0	104,54%	7.689,0	7.200,0	106,79%	7.342,0	7.200,0	101,97%	7.604,0	7.200,0	105,61%	7.832,0	7.200,0	108,78%
CONTRATO: R006/2015-REDE ASSIS																		
UBS INTEGRAL VERA CRUZ	911,0	1.008,0	90,38%	929,0	1.008,0	92,16%	1.067,0	1.008,0	105,85%	749,0	1.008,0	74,31%	971,0	1.008,0	96,33%	1.008,0	1.008,0	100,00%
TOTAL	911,0	1.008,0	90,38%	929,0	1.008,0	92,16%	1.067,0	1.008,0	105,85%	749,0	1.008,0	74,31%	971,0	1.008,0	96,33%	1.008,0	1.008,0	100,00%
SERVIÇO: 0032-UBS INTEGRAL / PR																		
CONTRATO: R006/2015-REDE ASSIS	2 222 2	25000	400 077	20001	2 500 0	440.000	4.000	25000	422.27	2	25000	04		25000	422	40.00	2.550.7	422.211
UBS INTEGRAL VERA CRUZ TOTAL	3.858,0 3.858,0	3.528,0 3.528,0	109,35% 109,35%	3.909,0 3.909,0	3.528,0 3.528.0	110,80% 110,80%	4.370,0 4.370,0	3.528,0 3.528,0	123,87% 123,87%	2.873,0 2.873,0	3.528,0 3.528,0	81,43% 81,43%	4.323,0 4.323,0	3.528,0 3.528,0	122,53% 122,53%	4.347,0 4.347,0	3.528,0 3.528,0	123,21% 123,21%
SERVIÇO: 0032-UBS INTEGRAL / PR	3.838,0	3.328,0	105,35%	3.909,0	3.328,0	110,80%	4.370,0	3.328,0	123,87%	2.873,0	3.320,0	01,43%	4.323,0	3.328,0	122,33%	4.347,0	3.328,0	123,21%
CONTRATO: R006/2015-REDE ASSIS																		
UBS INTEGRAL VERA CRUZ	78,0	125,0	62,40%	100,0	125,0	80,00%	80,0	125,0	64,00%	158,0	125,0	126,40%	136,0	125,0	108,80%	135,0	125,0	108,00%
TOTAL	78,0	125,0	62,40%	100,0	125,0	80,00%	80,0	125,0	64,00%	158,0	125,0	126,40%	136,0	125,0	108,80%	135,0	125,0	108,00%
SERVIÇO: 0032-UBS INTEGRAL / PR																		
CONTRATO: R006/2015-REDE ASSIS UBS INTEGRAL VERA CRUZ	173,0	144,0	120,14%	174.0	144,0	120,83%	174.0	144.0	120.83%	178,0	144.0	123,61%	178.0	144,0	123,61%	172,0	144.0	119,44%
TOTAL	173,0	144,0	120,14%	174,0	144,0	120,83%	174,0	144,0	120,83%	178,0	144,0	123,61%	178,0	144,0	123,61%	172,0	144,0	119,44%
SERVIÇO: 0037-UBS MISTA / PRODI	-,-			,-		.,	,-		.,			.,	-,-			,		
CONTRATO: R006/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM																		
CAPELA		5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM COIMBRA UBS JARDIM HERCULANO		7,0 2.0			7,0 2.0			7,0 2.0			7,0 2.0			7,0 2.0			7,0 2.0	
AMA/UBS INTEGRADA PARQUE		2,0			2,0			2,0			2,0			2,0			2,0	
FERNANDA		7,0			7,0			7,0			7,0			7,0			7,0	
AMA/UBS INTEGRADA PARQUE																		
NOVO SANTO AMARO		5,0			5,0			5,0			5,0			5,0			5,0	
UBS SANTA LÚCIA UBS JARDIM PARANAPANEMA		6,0			6,0			6,0			6,0			6,0			6,0	
UBS VILA CALU		6,0 4.0			6,0 4.0			6,0 4,0			6,0 4.0			6,0 4.0			6,0 4,0	
UBS PARQUE DO LAGO		3,0			3,0			3,0			3,0			3,0			3,0	
UBS JARDIM MACEDÔNIA		5,0			5,0			5,0			5,0			5,0			5,0	
TOTAL		50,0			50,0			50,0			50,0			50,0			50,0	
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R006/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM																		
CAPELA	1.831,0	2.080,0	88,03%	1.711,0	2.080,0	82,26%	2.303,0	2.080,0	110,72%	1.921,0	2.080,0	92,36%	2.331,0	2.080,0	112,07%	2.202,0	2.080,0	105,87%
UBS JARDIM COIMBRA	2.263,0	2.912,0	77,71%	2.312,0	2.912,0	79,40%	2.300,0	2.912,0	78,98%	2.129,0	2.912,0	73,11%	2.911,0	2.912,0	99,97%	2.421,0	2.912,0	83,14%
UBS JARDIM HERCULANO	569,0	832,0	68,39%	839,0	832,0	100,84%	994,0	832,0	119,47%	661,0	832,0	79,45%	1.038,0	832,0	124,76%	939,0	832,0	112,86%
AMA/UBS INTEGRADA PARQUE																		
FERNANDA	2.604,0	2.912,0	89,42%	3.189,0	2.912,0	109,51%	3.214,0	2.912,0	110,37%	2.584,0	2.912,0	88,74%	2.778,0	2.912,0	95,40%	2.858,0	2.912,0	98,15%
AMA/UBS INTEGRADA PARQUE	1 530 0	2 000 0	72 510/	1 700 0	2 000 0	05 500/	2.001.0	2 000 0	00.000/	1 550.0	2 000 0	74.95%	1 015 0	2.000.0	07.200/	1 535 0	2 000 0	73.32%
NOVO SANTO AMARO UBS SANTA LÚCIA	1.529,0 1.800.0	2.080,0 2.496,0	73,51% 72.12%	1.780,0 2.273,0	2.080,0 2.496,0	85,58% 91,07%	2.061,0 2.053,0	2.080,0 2.496,0	99,09% 82.25%	1.559,0 1.864,0	2.080,0 2.496,0	74,95%	1.815,0 2.720.0	2.080,0 2.496,0	87,26% 108,97%	1.525,0 2.385,0	2.080,0 2.496,0	73,32% 95,55%
UBS JARDIM PARANAPANEMA	2.656,0	2.496,0	106,41%	2.784,0	2.496,0	111,54%	2.764,0	2.496,0	110,74%	2.879,0	2.496,0	115,34%	3.051,0	2.496,0	122,24%	2.957,0	2.496,0	118,47%
UBS VILA CALU	1.234,0	1.664,0	74,16%	1.346,0	1.664,0	80,89%	1.563,0	1.664,0	93,93%	1.220,0	1.664,0	73,32%	1.664,0	1.664,0	100,00%	1.239,0	1.664,0	74,46%
UBS PARQUE DO LAGO	1.071,0	1.248,0	85,82%	1.431,0	1.248,0	114,66%	1.019,0	1.248,0	81,65%	983,0	1.248,0	78,77%	1.388,0	1.248,0	111,22%	1.246,0	1.248,0	99,84%
UBS JARDIM MACEDÔNIA	1.577,0	2.080,0	75,82%	1.539,0	2.080,0	73,99%	1.528,0	2.080,0	73,46%	1.575,0	2.080,0	75,72%	1.473,0	2.080,0	70,82%	1.727,0	2.080,0	83,03%
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	17.134,0	20.800,0	82,38%	19.204,0	20.800,0	92,33%	19.799,0	20.800,0	95,19%	17.375,0	20.800,0	83,53%	21.169,0	20.800,0	101,77%	19.499,0	20.800,0	93,75%
CONTRATO: R006/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM																		
CAPELA	1.089,0	780,0	139,62%	960,0	780,0	123,08%	1.237,0	780,0	158,59%	1.048,0	780,0	134,36%	1.302,0	780,0	166,92%	1.204,0	780,0	154,36%
UBS JARDIM COIMBRA	1.252,0	1.092,0	114,65%	1.064,0	1.092,0	97,44%	1.349,0	1.092,0	123,53%	1.123,0	1.092,0	102,84%	1.430,0	1.092,0	130,95%	1.198,0	1.092,0	109,71%
UBS JARDIM HERCULANO AMA/UBS INTEGRADA PARQUE	381,0	312,0	122,12%	691,0	312,0	221,47%	811,0	312,0	259,94%	662,0	312,0	212,18%	780,0	312,0	250,00%	617,0	312,0	197,76%
FFRNANDA	1.157,0	1.092,0	105,95%	1.336,0	1.092,0	122,34%	1.311,0	1.092,0	120,05%	1.199,0	1.092,0	109,80%	1.304,0	1.092,0	119,41%	1.202,0	1.092,0	110,07%
AMA/UBS INTEGRADA PARQUE	1.137,0	1.002,0	103,3370	1.550,0	1.032,0	122,5470	1.311,0	1.032,0	120,0376	1.133,0	1.032,0	103,0070	1.304,0	1.002,0	113,4170	1.202,0	1.032,0	110,0770
NOVO SANTO AMARO	893,0	780,0	114,49%	736,0	780,0	94,36%	1.064,0	780,0	136,41%	601,0	780,0	77,05%	918,0	780,0	117,69%	813,0	780,0	104,23%

	JAN	JAN		FEV	FEV		MAR	MAR		ABR	ABR		MAI	MAI		JUN	JUN	
UNIDADE	Realizado	Previsto	JAN %	Realizado	Previsto	FEV %	Realizado	Previsto	MAR %	Realizado	Previsto	ABR %	Realizado	Previsto	MAI %	Realizado	Previsto	JUN %
UBS SANTA LÚCIA	1.069,0	936,0	114,21%	887,0	936,0	94,76%	1.117,0	936,0	119,34%	715,0	936,0	76,39%	1.055,0	936,0	112,71%	865,0	936,0	92,41%
UBS JARDIM PARANAPANEMA	1.375,0	936,0	146,90%	1.400,0	936,0	149,57%	1.437,0	936,0	153,53%	1.729,0	936,0	184,72%	1.493,0	936,0	159,51%	1.408,0	936,0	150,43%
UBS VILA CALU UBS PARQUE DO LAGO	965,0 750.0	624,0 468.0	154,65% 160,26%	875,0 755,0	624,0 468.0	140,22% 161,32%	959,0 606.0	624,0 468.0	153,69% 129,49%	715,0 372.0	624,0 468.0	114,58% 79.49%	962,0 875.0	624,0 468.0	154,17% 186,97%	747,0 632.0	624,0 468,0	119,71% 135.04%
UBS JARDIM MACEDÔNIA	840,0	780.0	100,20%	907,0	780.0	116.28%	906,0	780,0	116.15%	841,0	780,0	107,82%	1.181,0	780.0	151.41%	1.030,0	780,0	132,05%
TOTAL	9.771,0	7.800,0	125,27%	9.611,0	7.800,0	123,22%	10.797,0	7.800,0	138,42%	9.005,0	7.800,0	115,45%	11.300,0	7.800,0	144,87%	9.716,0	7.800,0	124,56%
SERVIÇO: 0037-UBS MISTA / PRODI																		,
CONTRATO: R006/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM																		
CAPELA	6.225,0	5.600,0	111,16%	6.173,0	5.600,0	110,23%	6.075,0	5.600,0	108,48%	6.000,0	5.600,0	107,14%	6.145,0	5.600,0	109,73%	6.216,0	5.600,0	111,00%
UBS JARDIM COIMBRA UBS JARDIM HERCULANO	7.655,0 2.541,0	8.400,0 2.400,0	91,13% 105,88%	8.113,0 2.582,0	8.400,0 2.400,0	96,58% 107,58%	8.493,0 2.565,0	8.400,0 2.400,0	101,11% 106,88%	8.500,0 2.562,0	8.400,0 2.400,0	101,19% 106,75%	8.882,0 2.833,0	8.400,0 2.400,0	105,74% 118,04%	8.410,0 2.869,0	8.400,0 2.400,0	100,12% 119,54%
AMA/UBS INTEGRADA PARQUE	2.541,0	2.400,0	105,66%	2.582,0	2.400,0	107,58%	2.303,0	2.400,0	100,88%	2.302,0	2.400,0	100,/5%	2.033,0	2.400,0	116,04%	2.809,0	2.400,0	119,54%
FERNANDA	8.482,0	8.400,0	100,98%	8.878,0	8.400,0	105,69%	8.988,0	8.400,0	107,00%	8.395,0	8.400,0	99,94%	8.423,0	8.400,0	100,27%	8.770,0	8.400,0	104,40%
AMA/UBS INTEGRADA PARQUE										, .								
NOVO SANTO AMARO	5.868,0	5.200,0	112,85%	5.879,0	5.200,0	113,06%	5.877,0	5.200,0	113,02%	5.794,0	5.200,0	111,42%	6.004,0	5.200,0	115,46%	5.867,0	5.200,0	112,83%
UBS SANTA LÚCIA	7.487,0	7.200,0	103,99%	7.661,0	7.200,0	106,40%	7.626,0	7.200,0	105,92%	7.343,0	7.200,0	101,99%	7.639,0	7.200,0	106,10%	7.365,0	7.200,0	102,29%
UBS JARDIM PARANAPANEMA	6.822,0	7.000,0	97,46%	6.968,0	7.000,0	99,54%	7.229,0	7.000,0	103,27%	7.332,0	7.000,0	104,74%	7.454,0	7.000,0	106,49%	7.437,0	7.000,0	106,24%
UBS VILA CALU UBS PARQUE DO LAGO	5.125,0 3.489,0	4.800,0 3.600,0	106,77% 96,92%	4.991,0 3.701,0	4.800,0 3.600,0	103,98% 102,81%	5.019,0 3.665,0	4.800,0 3.600,0	104,56% 101,81%	5.050,0 3.668,0	4.800,0 3.600,0	105,21% 101,89%	5.151,0 3.681,0	4.800,0 3.600,0	107,31% 102,25%	5.050,0 3.760,0	4.800,0 3.600,0	105,21% 104,44%
UBS PARQUE DO LAGO UBS JARDIM MACEDÔNIA	6.230,0	6.000,0	103,83%	6.306,0	6.000,0	102,81%	6.154,0	6.000,0	101,81%	6.117,0	6.000,0	101,89%	6.191,0	6.000,0	102,25%	6.151,0	6.000,0	104,44%
TOTAL	59.924,0	58.600,0	102,26%	61.252,0	58.600,0	104,53%	61.691,0	58.600,0	105,27%	60.761,0	58.600,0	103,69%	62.403,0	58.600,0	106,49%	61.895,0	58.600,0	105,62%
SERVIÇO: 0037-UBS MISTA / PRODI	, .		. ,				, .			,.								
CONTRATO: R006/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM																		
CAPELA	576,0	600,0	96,00%	645,0	600,0	107,50%	809,0	600,0	134,83%	583,0	600,0	97,17%	741,0	600,0	123,50%	448,0	600,0	74,67%
UBS JARDIM HERCULANO AMA/UBS INTEGRADA PARQUE	322,0	576,0	55,90%	444,0	576,0	77,08%	657,0	576,0	114,06%	400,0	576,0	69,44%	585,0	576,0	101,56%	639,0	576,0	110,94%
FFRNANDA	379,0	384,0	98,70%	256,0	384,0	66,67%	375,0	384,0	97,66%	357,0	384.0	92,97%	438,0	384,0	114,06%	377,0	384,0	98,18%
AMA/UBS INTEGRADA PARQUE	373,0	304,0	30,7070	230,0	304,0	00,0770	373,0	304,0	37,0070	337,0	304,0	32,3170	430,0	304,0	114,00%	377,0	304,0	30,1070
NOVO SANTO AMARO	544,0	600,0	90,67%	435,0	600,0	72,50%	650,0	600,0	108,33%	425,0	600,0	70,83%	607,0	600,0	101,17%	515,0	600,0	85,83%
UBS SANTA LÚCIA	442,0	384,0	115,10%	377,0	384,0	98,18%	498,0	384,0	129,69%	225,0	384,0	58,59%	411,0	384,0	107,03%	391,0	384,0	101,82%
UBS JARDIM PARANAPANEMA	486,0	384,0	126,56%	351,0	384,0	91,41%	539,0	384,0	140,36%	212,0	384,0	55,21%	481,0	384,0	125,26%	449,0	384,0	116,93%
UBS JARDIM MACEDÔNIA	477,0	576,0	82,81%	592,0	576,0	102,78%	622,0	576,0	107,99%	520,0	576,0	90,28%	662,0	576,0	114,93%	708,0	576,0	122,92%
TOTAL SERVICO: 0037-UBS MISTA / PRODI	3.226,0	3.504,0	92,07%	3.100,0	3.504,0	88,47%	4.150,0	3.504,0	118,44%	2.722,0	3.504,0	77,68%	3.925,0	3.504,0	112,01%	3.527,0	3.504,0	100,66%
CONTRATO: R006/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM																		
CAPELA	1.761,0	2.100,0	83,86%	1.636,0	2.100,0	77,90%	2.886,0	2.100,0	137,43%	1.795,0	2.100,0	85,48%	2.548,0	2.100,0	121,33%	1.319,0	2.100,0	62,81%
UBS JARDIM HERCULANO	906,0	2.016,0	44,94%	1.639,0	2.016,0	81,30%	2.088,0	2.016,0	103,57%	1.191,0	2.016,0	59,08%	1.874,0	2.016,0	92,96%	1.966,0	2.016,0	97,52%
AMA/UBS INTEGRADA PARQUE																		
FERNANDA	1.467,0	1.344,0	109,15%	886,0	1.344,0	65,92%	917,0	1.344,0	68,23%	920,0	1.344,0	68,45%	1.567,0	1.344,0	116,59%	1.477,0	1.344,0	109,90%
AMA/UBS INTEGRADA PARQUE NOVO SANTO AMARO	1.420,0	2.100,0	67,62%	1.609,0	2.100,0	76,62%	2.616,0	2.100,0	124,57%	1.650,0	2.100,0	78,57%	2.115,0	2.100,0	100,71%	1.469,0	2.100,0	69,95%
UBS SANTA LÚCIA	1.420,0	1.344,0	135.34%	1.616,0	1.344,0	120,24%	1.825,0	1.344,0	135,79%	766,0	1.344,0	56.99%	1.276,0	1.344,0	94,94%	1.673,0	1.344,0	124.48%
UBS JARDIM PARANAPANEMA	1.363,0	1.344,0	101,41%	1.070,0	1.344,0	79,61%	2.215,0	1.344,0	164,81%	819,0	1.344,0	60,94%	1.456,0	1.344,0	108,33%	1.401,0	1.344,0	104,24%
UBS JARDIM MACEDÔNIA	1.655,0	2.016,0	82,09%	2.544,0	2.016,0	126,19%	2.311,0	2.016,0	114,63%	2.141,0	2.016,0	106,20%	2.502,0	2.016,0	124,11%	5.228,0	2.016,0	259,33%
TOTAL	10.391,0	12.264,0	84,73%	11.000,0	12.264,0	89,69%	14.858,0	12.264,0	121,15%	9.282,0	12.264,0	75,68%	13.338,0	12.264,0	108,76%	14.533,0	12.264,0	118,50%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R006/2015-REDE ASSIS																		
AMA/UBS INTEGRADA PARQUE																		
FERNANDA	0.0			0.0			0,0			0.0			0.0			0.0		
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0		
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R006/2015-REDE ASSIS																		
UBS JARDIM COIMBRA	200,0	263,0	76,05%	254,0	263,0	96,58%	266,0	263,0	101,14%	150,0	263,0	57,03%	196,0	263,0	74,52%	115,0	263,0	43,73%
AMA/UBS INTEGRADA PARQUE FERNANDA	163,0	222,0	73,42%	188,0	222,0	84,68%	246,0	222,0	110,81%	102,0	222,0	45,95%	238,0	222,0	107,21%	238,0	222,0	107,21%
AMA/UBS INTEGRADA PARQUE	103,0	222,0	73,42%	188,0	222,0	04,00%	240,0	222,0	110,61%	102,0	222,0	45,95%	238,0	222,0	107,2176	238,0	222,0	107,2176
NOVO SANTO AMARO	383,0	266,0	143,98%	331,0	266,0	124,44%	438,0	266,0	164,66%	293,0	266,0	110,15%	384,0	266,0	144,36%	351,0	266,0	131,95%
UBS PARQUE DO LAGO	121,0	263,0	46,01%	96,0	263,0	36,50%	112,0	263,0	42,59%	208,0	263,0	79,09%	347,0	263,0	131,94%	333,0	263,0	126,62%
UBS JARDIM MACEDÔNIA	137,0	115,0	119,13%	98,0	115,0	85,22%	133,0	115,0	115,65%	88,0	115,0	76,52%	160,0	115,0	139,13%	110,0	115,0	95,65%
TOTAL	1.004,0	1.129,0	88,93%	967,0	1.129,0	85,65%	1.195,0	1.129,0	105,85%	841,0	1.129,0	74,49%	1.325,0	1.129,0	117,36%	1.147,0	1.129,0	101,59%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R006/2015-REDE ASSIS UBS JARDIM COIMBRA																		
AMA/UBS INTEGRADA PARQUE	l .												-			_		
FERNANDA	0,0			0,0			0,0			0,0			0,0			0,0		
AMA/UBS INTEGRADA PARQUE																		
NOVO SANTO AMARO	l '						i .			i .			-					

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS SANTA LÚCIA	153,0	263,0	58,17%	134,0	263,0	50,95%	248,0	263,0	94,30%	197,0	263,0	74,90%	303,0	263,0	115,21%	222,0	263,0	84,41%
UBS VILA CALU	257,0	263,0	97,72%	243,0	263,0	92,40%	302,0	263,0	114,83%	253,0	263,0	96,20%	285,0	263,0	108,37%	282,0	263,0	107,22%
TOTAL	410,0	526,0	77,95%	377,0	526,0	71,67%	550,0	526,0	104,56%	450,0	526,0	85,55%	588,0	526,0	111,79%	504,0	526,0	95,82%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R006/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM																		
CAPELA	90,0	125,0	72,00%	150,0	125,0	120,00%	0,0	125,0	0,00%	111,0	125,0	88,80%	96,0	125,0	76,80%	139,0	125,0	111,20%
UBS JARDIM HERCULANO	0,0	250,0	0,00%	301,0	250,0	120,40%	437,0	250,0	174,80%	320,0	250,0	128,00%	407,0	250,0	162,80%	381,0	250,0	152,40%
TOTAL	90,0	375,0	24,00%	451,0	375,0	120,27%	437,0	375,0	116,53%	431,0	375,0	114,93%	503,0	375,0	134,13%	520,0	375,0	138,67%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R006/2015-REDE ASSIS																		
UBS JARDIM HERCULANO	137,0	96,0	142,71%	0,0	96,0	0,00%	111,0	96,0	115,63%	68,0	96,0	70,83%	55,0	96,0	57,29%	88,0	96,0	91,67%
TOTAL	137,0	96,0	142,71%	0,0	96,0	0,00%	111,0	96,0	115,63%	68,0	96,0	70,83%	55,0	96,0	57,29%	88,0	96,0	91,67%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R006/2015-REDE ASSIS																		
UBS JARDIM HERCULANO	354,0	336,0	105,36%	0,0	336,0	0,00%	298,0	336,0	88,69%	244,0	336,0	72,62%	202,0	336,0	60,12%	330,0	336,0	98,21%
TOTAL	354,0	336,0	105,36%	0,0	336,0	0,00%	298,0	336,0	88,69%	244,0	336,0	72,62%	202,0	336,0	60,12%	330,0	336,0	98,21%
SERVIÇO: 0038-APD - ACOMPANHA																		
CONTRATO: R006/2015-REDE ASSIS																		
UBS JARDIM MARCELO	148,0	140,0	105,71%	146,0	140,0	104,29%	145,0	140,0	103,57%	149,0	140,0	106,43%	143,0	140,0	102,14%	142,0	140,0	101,43%
CER IV M' BOI MIRIM	75,0	70,0	107,14%	74,0	70,0	105,71%	76,0	70,0	108,57%	79,0	70,0	112,86%	80,0	70,0	114,29%	80,0	70,0	114,29%
TOTAL	223,0	210,0	106,19%	220,0	210,0	104,76%	221,0	210,0	105,24%	228,0	210,0	108,57%	223,0	210,0	106,19%	222,0	210,0	105,71%
SERVIÇO: 0043-CER IV - CENTRO ES																		
CONTRATO: R006/2015-REDE ASSIS																		
CER IV M' BOI MIRIM	466,0	310,0	150,32%	397,0	310,0	128,06%	426,0	310,0	137,42%	428,0	310,0	138,06%	446,0	310,0	143,87%	386,0	310,0	124,52%
TOTAL	466,0	310,0	150,32%	397,0	310,0	128,06%	426,0	310,0	137,42%	428,0	310,0	138,06%	446,0	310,0	143,87%	386,0	310,0	124,52%
SERVIÇO: 0043-CER IV - CENTRO ES																		
CONTRATO: R006/2015-REDE ASSIS																		
CER IV M' BOI MIRIM	1.309,0	820,0	159,63%	1.245,0	820,0	151,83%	1.283,0	820,0	156,46%	1.427,0	820,0	174,02%	1.388,0	820,0	169,27%	1.383,0	820,0	168,66%
TOTAL	1.309,0	820,0	159,63%	1.245,0	820,0	151,83%	1.283,0	820,0	156,46%	1.427,0	820,0	174,02%	1.388,0	820,0	169,27%	1.383,0	820,0	168,66%
SERVIÇO: 0047-CAPS III ÁLCOOL E C																		
CONTRATO: R006/2015-REDE ASSIS																		
CAPS ÁLCOOL E DROGAS III																		
JARDIM ÂNGELA	496,0	300,0	165,33%	347,0	300,0	115,67%	468,0	300,0	156,00%	455,0	300,0	151,67%	538,0	300,0	179,33%	500,0	300,0	166,67%
TOTAL	496,0	300,0	165,33%	347,0	300,0	115,67%	468,0	300,0	156,00%	455,0	300,0	151,67%	538,0	300,0	179,33%	500,0	300,0	166,67%

UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R006/2015-REDE ASSIS																						
UBS JARDIM CAIÇARA	2.425,0	2.912,0	83,28%	2.899,0	2.912,0	99,55%	2.269,0	2.912,0	77,92%	2.738,0	2.912,0	94,02%	2.216,0	2.912,0	76,10%	2.487,0	2.912,0	85,41%	28.122,0	(Σ)	34.944,0	80,48%
UBS ALTO DA RIVIERA	2.444,0	2.080,0	117,50%	2.520,0	2.080,0	121,15%	1.982,0	2.080,0	95,29%	2.182,0	2.080,0	104,90%	2.059,0	2.080,0	98,99%	1.941,0	2.080,0	93,32%	26.097,0	(Σ)	24.960,0	104,56%
UBS HORIZONTE AZUL	1.221,0	1.664,0	73,38%	1.133,0	1.664,0	68,09%	1.186,0	1.664,0	71,27%	1.027,0	1.664,0	61,72%	1.250,0	1.664,0	75,12%	1.450,0	1.664,0	87,14%	16.252,0	(Σ)	19.968,0	81,39%
UBS JARDIM ARACATI	1.097,0	1.664,0	65,93%	981,0	1.664,0	58,95%	914,0	1.664,0	54,93%	1.235,0	1.664,0	74,22%	1.000,0	1.664,0	60,10%	984,0	1.664,0	59,13%	12.801,0	(Σ)	19.968,0	64,11%
UBS JARDIM COIMBRA	-	-	-	-	-	-	2.372,0	2.912,0	81,46%	2.436,0	2.912,0	83,65%	2.057,0	2.912,0	70,64%	1.830,0	2.912,0	62,84%	8.695,0	(<u>S</u>)	11.648,0	74,65%
UBS JARDIM COMERCIAL	3.186,0	3.328,0	95,73%	2.782,0	3.328,0	83,59%	2.131,0	3.328,0	64,03%	2.423,0	3.328,0	72,81%	2.096,0	3.328,0	62,98%	2.157,0	3.328,0	64,81%	34.227,0	(Σ)	39.936,0	85,70%
UBS JARDIM GERMÂNIA	1.390,0	1.248,0	111,38%	1.468,0	1.248,0	117,63%	963,0	1.248,0	77,16%	908,0	1.248,0	72,76%	1.335,0	1.248,0	106,97%	1.335,0	1.248,0	106,97%	15.351,0	(<u>S</u>)	14.976,0	102,50%
UBS JARDIM GUARUJÁ	2.107,0	2.080,0	101,30%	2.299,0	2.080,0	110,53%	2.030,0	2.080,0	97,60%	2.096,0	2.080,0	100,77%	1.977,0	2.080,0	95,05%	1.935,0	2.080,0	93,03%	22.651,0	(<u>S</u>)	24.960,0	90,75%
UBS JARDIM KAGOHARA - ATÉ																				(=)		
AGO 17	1.742,0	1.664,0	104,69%	1.441,0	1.664,0	86,60%	-	-	-	-	-	-		-	-	-	-	-	10.858,0	(Σ)	13.312,0	81,57%
UBS JARDIM LÍDIA	2.421,0	2.496,0	97,00%	2.607,0	2.496,0	104,45%	2.345,0	2.496,0	93,95%	2.376,0	2.496,0	95,19%	2.090,0	2.496,0	83,73%	1.839,0	2.496,0	73,68%	27.766,0	(Σ)	29.952,0	92,70%
UBS JARDIM NAKAMURA	1.655,0	1.664,0	99,46%	1.354,0	1.664,0	81,37%	1.442,0	1.664,0	86,66%	1.878,0	1.664,0	112,86%	1.713,0	1.664,0	102,94%	1.577,0	1.664,0	94,77%	19.552,0	(2)	19.968,0	97,92%
UBS JARDIM SÃO BENTO	3.437.0	3.744.0	91.80%	3.494.0	3.744.0	93.32%	3.213.0	3.744.0	85.82%	2.944.0	3.744.0	78.63%	3.360.0	3.744.0	89.74%	2.940.0	3.744.0	78.53%	41.001,0	(2)	44.928.0	91.26%
UBS PARQUE DO ENGENHO II	2.932.0	2.912.0	100.69%	3,565.0	2.912.0	122,42%	2.826.0	2.912.0	97.05%	3,313,0	2.912.0	113,77%	2,906.0	2.912.0	99,79%	2.637.0	2.912.0	90.56%	37.421.0	(Σ)	34.944.0	107,09%
UBS SANTA LÚCIA	-	-	-	-	-	-	1.982.0	2.496,0	79.41%	1.604,0	2.496,0	64.26%	2.297.0	2.496,0	92.03%	2.220,0	2.496,0	88,94%	8.103.0	(Σ)	9.984,0	81.16%
								,-	,			0.,20		,.	,	,	,	50,5	,-	-		,
UBS JARDIM SANTA MARGARIDA	1.594,0	1.664,0	95.79%	2.004,0	1.664,0	120,43%	1.836,0	1.664,0	110,34%	1.915,0	1.664.0	115,08%	1.843,0	1.664,0	110,76%	1.448,0	1.664.0	87,02%	20.626,0	(Σ)	19.968,0	103,30%
UBS CHÁCARA SANTA MARIA	1.452,0	1.664.0	87,26%	1.862.0	1.664.0	111,90%	1.762,0	1.664,0	105,89%	1.831,0	1.664,0	110,04%	1.809,0	1.664.0	108,71%	1.666,0	1.664,0	100,12%	19.507,0	(2)	19.968,0	97,69%
UBS LUAR DO SERTÃO	2.242,0	2.496,0	89,82%	1.663,0	2.496,0	66.63%	1.676,0	2.496,0	67.15%	1.647,0	2.496,0	65,99%	2.333,0	2.496,0	93.47%	1.689,0	2.496,0	67.67%	23.650,0	(Σ)	29.952,0	78,96%
UBS IARDIM MAGDALENA	2.242,0	2.496,0	113,61%	2.634,0	2.496,0	126,63%	2.288,0	2.496,0	110,00%	2.373,0	2.496,0	114,09%	2.333,0	2.496,0	105,48%	2.039,0	2.496,0	98,03%	27.366,0	(Σ)	24.960,0	109.64%
UBS JARDIM MARACÁ	2.303,0	3.328.0	85.01%	2.867.0		86.15%				2.856.0				3.328.0	83.26%			82.30%				78.10%
	,.				3.328,0		2.555,0	3.328,0	76,77%	,-	3.328,0	85,82%	2.771,0			2.739,0	3.328,0	. ,	31.192,0	(Σ)	39.936,0	-,
UBS CIDADE IPAVA	1.597,0	1.664,0	95,97%	1.662,0	1.664,0	99,88%	1.715,0	1.664,0	103,06%	1.771,0	1.664,0	106,43%	1.746,0	1.664,0	104,93%	1.742,0	1.664,0	104,69%	20.355,0	(Σ)	19.968,0	101,94%
UBS JARDIM ELEDY	2.200,0	2.080,0	105,77%	2.076,0	2.080,0	99,81%	2.116,0	2.080,0	101,73%	2.283,0	2.080,0	109,76%	2.211,0	2.080,0	106,30%	2.204,0	2.080,0	105,96%	24.868,0	(Σ)	24.960,0	99,63%
UBS JARDIM VALQUIRIA	2.265,0	2.496,0	90,75%	2.387,0	2.496,0	95,63%	2.052,0	2.496,0	82,21%	2.298,0	2.496,0	92,07%	2.333,0	2.496,0	93,47%	2.506,0	2.496,0	100,40%	27.831,0	(Σ)	29.952,0	92,92%
TOTAL	42.599,0	44.928,0	94,82%	43.698,0	44.928,0	97,26%	41.655,0	48.672,0	85,58%	44.134,0	48.672,0	90,68%	43.596,0	48.672,0	89,57%	41.365,0	48.672,0	84,99%	504.292,0	(Σ)	554.112,0	91,01%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R006/2015-REDE ASSIS																						
UBS JARDIM CAIÇARA	1.467,0	1.092,0	134,34%	1.514,0	1.092,0	138,64%	1.384,0	1.092,0	126,74%	1.554,0	1.092,0	142,31%	1.296,0	1.092,0	118,68%	1.144,0	1.092,0	104,76%	17.963,0	(Σ)	13.104,0	137,08%
UBS ALTO DA RIVIERA	1.309,0	780,0	167,82%	1.499,0	780,0	192,18%	1.669,0	780,0	213,97%	1.467,0	780,0	188,08%	1.326,0	780,0	170,00%	1.215,0	780,0	155,77%	18.339,0	(Σ)	9.360,0	195,93%
UBS HORIZONTE AZUL	1.021,0	624,0	163,62%	1.212,0	624,0	194,23%	1.160,0	624,0	185,90%	1.143,0	624,0	183,17%	1.088,0	624,0	174,36%	1.154,0	624,0	184,94%	12.619,0	(Σ)	7.488,0	168,52%
UBS JARDIM ARACATI	733,0	624,0	117,47%	538,0	624,0	86,22%	1.112,0	624,0	178,21%	757,0	624,0	121,31%	876,0	624,0	140,38%	1.048,0	624,0	167,95%	12.569,0	(Σ)	7.488,0	167,86%
UBS JARDIM COIMBRA	-	-	-	-	-	-	1.295,0	1.092,0	118,59%	1.241,0	1.092,0	113,64%	1.348,0	1.092,0	123,44%	1.147,0	1.092,0	105,04%	5.031,0	(<u>S</u>)	4.368,0	115,18%
UBS JARDIM COMERCIAL	1.519,0	1.248,0	121,71%	1.897,0	1.248,0	152,00%	1.622,0	1.248,0	129,97%	1.486,0	1.248,0	119,07%	1.535,0	1.248,0	123,00%	1.258,0	1.248,0	100,80%	19.609,0	(Σ)	14.976,0	130,94%
UBS JARDIM GERMÂNIA	450,0	468,0	96,15%	674,0	468,0	144,02%	480,0	468,0	102,56%	661,0	468,0	141,24%	671,0	468,0	143,38%	363,0	468,0	77,56%	7.222,0	(<u>S</u>)	5.616,0	128,60%
UBS JARDIM GUARUJÁ	1.087,0	780,0	139,36%	1.089,0	780,0	139,62%	1.456,0	780,0	186,67%	1.260,0	780,0	161,54%	1.064,0	780,0	136,41%	989,0	780,0	126,79%	14.856,0	(<u>S</u>)	9.360,0	158,72%
UBS JARDIM KAGOHARA - ATÉ																				(=)		
AGO 17	798,0	624,0	127,88%	883,0	624,0	141,51%	-	-	-	-	-	-	-	-	-	-	-	-	6.127,0	(Σ)	4.992,0	122,74%
UBS JARDIM LÍDIA	1.049,0	936,0	112,07%	1.049,0	936,0	112,07%	980,0	936,0	104,70%	1.071,0	936,0	114,42%	1.216,0	936,0	129,91%	1.281,0	936,0	136,86%	13.145,0	(Σ)	11.232,0	117,03%
UBS JARDIM NAKAMURA	1.029.0	624.0	164.90%	905.0	624.0	145.03%	896.0	624.0	143.59%	1.150.0	624.0	184.29%	1.130.0	624.0	181.09%	844.0	624.0	135.26%	12.555.0	(Σ)	7,488.0	167.67%
UBS JARDIM SÃO BENTO	1.987,0	1.404,0	141,52%	1.917,0	1.404,0	136,54%	1.878,0	1.404,0	133,76%	2.083,0	1.404,0	148,36%	2.100,0	1.404,0	149,57%	2.060,0	1.404,0	146,72%	21.833,0	(Σ)	16.848,0	129,59%
UBS PARQUE DO ENGENHO II	1.262.0	1.092,0	115.57%	1.547.0	1.092,0	141.67%	1.689.0	1.092,0	154.67%	1.508,0	1.092,0	138,10%	1.287,0	1.092,0	117.86%	1.255,0	1.092.0	114.93%	18.297,0	(Σ)	13.104.0	139.63%
UBS SANTA LÚCIA		- 7	-			-	1.075.0	936.0	114.85%	765.0	936.0	81.73%	748.0	936.0	79.91%	915,0	936.0	97.76%	3.503,0	(Σ)	3.744.0	93.56%
								,-	,,,,,,,,,,		,-	52,7.5.1	,.	,-		,-	,-					,
UBS JARDIM SANTA MARGARIDA	723.0	624.0	115.87%	1.020.0	624.0	163.46%	839.0	624.0	134.46%	871.0	624.0	139.58%	760.0	624.0	121.79%	733.0	624.0	117.47%	10.646.0	(Σ)	7.488.0	142.17%
UBS CHÁCARA SANTA MARIA	907.0	624.0	145.35%	777,0	624,0	124.52%	999.0	624.0	160.10%	946,0	624.0	151,60%	869.0	624.0	139.26%	872,0	624.0	139,74%	10.708,0	(Σ)	7.488,0	143.00%
UBS LUAR DO SERTÃO	1.270,0	936,0	135,68%	1.464,0	936,0	156,41%	1.195,0	936,0	127,67%	1.174,0	936,0	125,43%	1.166,0	936,0	124,57%	1.153,0	936,0	123,18%	15.605,0	(Σ)	11.232,0	138,93%
UBS JARDIM MAGDALENA	1.016,0	780,0	130,26%	1.464,0	780,0	168,46%	987.0	780,0	126,54%	1.174,0	780,0	130,26%	1.166,0	780,0	138,72%	1.107,0	780,0	141,92%	13.132,0	(Σ)	9.360,0	140.30%
							,-															,
UBS JARDIM MARACÁ UBS CIDADE IPAVA	1.427,0	1.248,0 624.0	114,34%	1.532,0	1.248,0	122,76%	1.334,0	1.248,0	106,89%	1.375,0	1.248,0	110,18%	1.118,0	1.248,0	89,58%	1.512,0	1.248,0	121,15%	16.652,0	(Σ)	14.976,0	111,19% 223,50%
UBS CIDADE IPAVA UBS JARDIM ELEDY	1.284,0 979.0	624,0 780.0	205,77% 125.51%	1.345,0 1.047.0	624,0 780.0	215,54% 134.23%	1.471,0 940.0	624,0 780.0	235,74% 120.51%	1.280,0 1.088.0	624,0 780.0	205,13% 139,49%	1.449,0 1.019.0	624,0 780.0	232,21% 130.64%	1.333,0 1.176.0	624,0 780.0	213,62% 150.77%	16.736,0 13.099.0	(Σ)	7.488,0 9.360.0	223,50% 139,95%
	,.		-7-				,.		.,	, .		,	,.			-,-			, .	(Σ)	, .	
UBS JARDIM VALQUIRIA	1.260,0	936,0	134,62%	1.344,0	936,0	143,59%	1.420,0	936,0	151,71%	1.387,0	936,0	148,18%	1.183,0	936,0	126,39%	1.088,0	936,0	116,24%	15.141,0	(Σ)	11.232,0	134,80%
TOTAL	22.577,0	16.848,0	134,00%	24.567,0	16.848,0	145,82%	25.881,0	18.252,0	141,80%	25.283,0	18.252,0	138,52%	24.331,0	18.252,0	133,31%	23.647,0	18.252,0	129,56%	295.387,0	(Σ)	207.792,0	142,16%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R006/2015-REDE ASSIS																						
UBS JARDIM CAIÇARA	8.744,0	8.400,0	104,10%	8.864,0	8.400,0	105,52%	8.770,0	8.400,0	104,40%	8.748,0	8.400,0	104,14%	8.760,0	8.400,0	104,29%	8.563,0	8.400,0	101,94%	104.984,0	(Σ)	100.800,0	104,15%
UBS ALTO DA RIVIERA	4.788,0	5.000,0	95,76%	5.189,0	5.000,0	103,78%	4.835,0	5.000,0	96,70%	5.081,0	5.000,0	101,62%	4.882,0	5.000,0	97,64%	5.172,0	5.000,0	103,44%	60.697,0	(Σ)	60.000,0	101,16%
UBS HORIZONTE AZUL	3.983,0	4.000,0	99,58%	4.482,0	4.000,0	112,05%	4.429,0	4.000,0	110,73%	4.196,0	4.000,0	104,90%	4.132,0	4.000,0	103,30%	4.195,0	4.000,0	104,88%	50.215,0	(Σ)	48.000,0	104,61%
UBS JARDIM ARACATI	5.380,0	4.800,0	112,08%	5.413,0	4.800,0	112,77%	5.512,0	4.800,0	114,83%	5.219,0	4.800,0	108,73%	5.089,0	4.800,0	106,02%	5.282,0	4.800,0	110,04%	64.940,0	(Σ)	57.600,0	112,74%
UBS JARDIM COIMBRA	-	-	-	-	-	-	8.457,0	8.400,0	100,68%	8.428,0	8.400,0	100,33%	8.311,0	8.400,0	98,94%	8.103,0	8.400,0	96,46%	33.299,0	(Σ)	33.600,0	99,10%
UBS JARDIM COMERCIAL	9.396,0	9.400,0	99,96%	9.627,0	9.400,0	102,41%	9.168,0	9.600,0	95,50%	9.035,0	9.600,0	94,11%	9.291,0	9.600,0	96,78%	8.624,0	9.600,0	89,83%	110.892,0	(<u>S</u>)	113.600,0	97,62%
UBS JARDIM GERMÂNIA	3.621,0	3.600,0	100,58%	3.956,0	3.600,0	109,89%	3.697,0	3.600,0	102,69%	3.690,0	3.600,0	102,50%	3.796,0	3.600,0	105,44%	3.443,0	3.600,0	95,64%	43.243,0	(Σ)	43.200,0	100,10%
UBS JARDIM GUARUJÁ	5.689,0	5.600,0	101,59%	5.677,0	5.600,0	101,38%	5.705,0	5.600,0	101,88%	5.795,0	5.600,0	103,48%	5.567,0	5.600,0	99,41%	5.546,0	5.600,0	99,04%	68.804,0	(Σ)	67.200,0	102,39%
UBS JARDIM KAGOHARA - ATÉ				i .			·						i .									
AGO 17	4.089,0	4.000,0	102,23%	4.200,0	4.000,0	105,00%	-	-		-	-			-		-	-		34.538,0	(Σ)	32.000,0	107,93%
UBS JARDIM LÍDIA	6,567.0	7.200.0	91.21%	6.864,0	7.200.0	95,33%	6.930.0	7.200.0	96.25%	6,654,0	7.200,0	92.42%	6.772,0	7.200.0	94.06%	6.867.0	7.200,0	95,38%	81.607.0	(Σ)	86.400.0	94,45%
UBS JARDIM NAKAMURA	4.729.0	4.800.0	98.52%	4.711.0	4.800.0	98.15%	4.786.0	4.800.0	99.71%	4,774.0	4.800.0	99,46%	4.901,0	4.800.0	102.10%	4.450.0	4.800.0	92.71%	57.822.0	(Σ)	57.600.0	100.39%
UBS JARDIM SÃO BENTO	10.658.0	10.800.0	98.69%	10.830.0	10.800.0	100.28%	10.958.0	10.800.0	101,46%	11.059.0	10.800.0	102.40%	10.745,0	10.800.0	99,49%	10.695.0	10.800.0	99.03%	127.748.0	(Σ)	129.600.0	98.57%
UBS PAROUE DO ENGENHO II	8.524.0	8.400.0	101.48%	9.017.0	8.400.0	107,35%	8.951.0	8.400.0	106.56%	8.866.0	8.400.0	105,55%	8.965.0	8.400.0	106,73%	8.763.0	8.400.0	104.32%	105.759.0	(Σ)	100.800.0	104.92%
UBS SANTA LÚCIA	3.32-7,0	-	-	3.017,0	-		7.323,0	7.200.0	101,71%	7.267.0	7.200.0	100,93%	7.322.0	7.200.0	101,69%	7.053.0	7.200.0	97.96%	28.965.0	(Σ)	28.800.0	100,57%
235 57 TTTT 2001A								200,0	101,71/0	, .207,0	200,0	100,5570	, ,,,,,,,,	200,0	101,0570	, .0.5		3.,50%	20.505,0	12/	20.000,0	100,3770

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
LUDG LANDUNA CANITA MANDGADUDA	10000	4 000 0	402.520/	F 000 0	4 000 0	404 220		4 000 0	404.000/	40470	4.000.0	402.05%	40530	4 000 0	402.470/	4.002.0	4 000 0	404 740/	50 500 0	(Σ)	57.000.0	402.450/
UBS JARDIM SANTA MARGARIDA UBS CHÁCARA SANTA MARIA	4.969,0 4.963,0	4.800,0 4.800.0	103,52% 103,40%	5.008,0 4.982,0	4.800,0 4.800,0	104,33% 103,79%	4.996,0 5.147,0	4.800,0 4.800,0	104,08% 107,23%	4.947,0 5.226,0	4.800,0 4.800,0	103,06% 108,88%	4.952,0 5.115,0	4.800,0 4.800,0	103,17% 106,56%	4.882,0 5.234,0	4.800,0 4.800,0	101,71% 109,04%	59.590,0 60.551,0	(Σ)	57.600,0 57.600,0	103,45% 105,12%
UBS LUAR DO SERTÃO	7.693.0	7.200.0	106,85%	7.491.0	7.200,0	104,04%	8.015.0	7.200.0	111,32%	7.640.0	7.200,0	106,11%	7.797,0	7.200.0	108,29%	7.503,0	7.200,0	104,21%	91.601,0	(Σ)	86.400,0	106,02%
UBS JARDIM MAGDALENA	6.117,0	6.000,0	101,95%	6.120,0	6.000,0	102,00%	6.123,0	6.000,0	102,05%	6.101,0	6.000,0	101,68%	6.172,0	6.000,0	102,87%	6.179,0	6.000,0	102,98%	73.863,0	(Σ)	72.000,0	102,59%
UBS JARDIM MARACÁ	9.709,0	9.600,0	101,14%	10.040,0	9.600,0	104,58%	10.044,0	9.600,0	104,63%	10.003,0	9.600,0	104,20%	10.111,0	9.600,0	105,32%	10.007,0	9.600,0	104,24%	119.294,0	(Σ)	115.200,0	103,55%
UBS CIDADE IPAVA	5.243,0	4.800,0	109,23%	5.654,0	4.800,0	117,79%	5.188,0	4.800,0	108,08%	4.843,0	4.800,0	100,90%	5.150,0	4.800,0	107,29%	5.360,0	4.800,0	111,67%	64.031,0	(Σ)	57.600,0	111,16%
UBS JARDIM ELEDY	5.775,0	5.800,0	99,57%	6.046,0	5.800,0	104,24%	5.971,0	5.800,0	102,95%	6.063,0	5.800,0	104,53%	5.897,0	5.800,0	101,67%	5.911,0	5.800,0	101,91%	70.886,0	(Σ)	69.600,0	101,85%
UBS JARDIM VALQUIRIA	7.056,0	7.000,0	100,80%	7.379,0	7.000,0	105,41%	7.386,0	7.200,0	102,58%	6.696,0	7.200,0	93,00%	7.464,0	7.200,0	103,67%	7.544,0	7.200,0	104,78%	88.110,0	(Σ)	84.800,0	103,90%
TOTAL SERVICO: 0001-ESF - ESTRATÉGIA SA	127.693,0	126.000,0	101,34%	131.550,0	126.000,0	104,40%	142.391,0	138.000,0	103,18%	140.331,0	138.000,0	101,69%	141.191,0	138.000,0	102,31%	139.376,0	138.000,0	101,00%	1.601.439,0	(Σ)	1.560.000,0	102,66%
CONTRATO: R006/2015-REDE ASSIS																						
UBS JARDIM CAICARA		7.0			7.0			7.0			7.0			7.0			7.0			(m)	7.0	
UBS ALTO DA RIVIERA		5,0			5,0			5,0			5,0			5,0			5,0			(m)	5,0	
UBS HORIZONTE AZUL		4,0			4,0			4,0			4,0			4,0			4,0			(m)	4,0	
UBS JARDIM ARACATI		4,0			4,0			4,0			4,0			4,0			4,0			(m)	4,0	
UBS JARDIM COIMBRA	-	-	-	-	-	-		7,0			7,0			7,0			7,0			(m)	7,0	
UBS JARDIM COMERCIAL		8,0			8,0			8,0			8,0			8,0			8,0			(m)	8,0	
UBS JARDIM GERMÂNIA		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
UBS JARDIM GUARUJÁ		5,0			5,0			5,0			5,0			5,0			5,0			(m)	5,0	
UBS JARDIM KAGOHARA - ATÉ AGO 17		4.0			4.0		-	-	-	-	-	-	-	-	-	-	-	-		(m)	4.0	
AGO 17 UBS JARDIM LÍDIA		4,0 6.0			4,0 6.0			6.0			6.0			6.0			6.0			(m)	4,0 6.0	
UBS JARDIM LIDIA UBS JARDIM NAKAMURA		4,0			4,0			4,0			4.0			4,0			4,0			(m) (m)	4.0	
UBS JARDIM NAKAWOKA		9.0			9,0			9.0			9,0			9.0			9.0			(m)	9.0	
UBS PARQUE DO ENGENHO II		7,0			7,0			7,0			7,0			7,0			7,0			(m)	7,0	
UBS SANTA LÚCIA	-	- "	-	-	- "	-		6,0			6,0			6,0			6,0			(m)	6,0	
																				(m)		
UBS JARDIM SANTA MARGARIDA		4,0			4,0			4,0			4,0			4,0			4,0				4,0	
UBS CHÁCARA SANTA MARIA		4,0			4,0			4,0			4,0			4,0			4,0			(m)	4,0	
UBS LUAR DO SERTÃO		6,0			6,0			6,0			6,0			6,0			6,0			(m)	6,0	
UBS JARDIM MAGDALENA UBS JARDIM MARACÁ		5,0			5,0			5,0			5,0			5,0 8.0			5,0 8.0			(m)	5,0 8.0	
UBS JAKDIM MAKACA UBS CIDADE IPAVA		8,0 4,0			8,0 4,0			8,0 4,0			8,0 4,0			4,0			4.0			(m) (m)	4.0	
UBS IARDIM FLEDY		5,0			5,0			5,0			5,0			5.0			5,0			(m)	5,0	
UBS JARDIM VALQUIRIA														- , -			3,0			()		
		6,0			6,0			6,0			6,0			6,0			6,0			(m)	6,0	
TOTAL		6,0 108,0			6,0 108,0			6,0 117,0			6,0 117,0			6,0 117,0			6,0 117,0			(m) (m)	6,0 121,0	
	i	-,-									-,-			-,-						. ,		
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: R006/2015-REDE ASSIS		108,0			108,0			117,0			117,0			117,0			117,0			(m)	121,0	
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA	442,0	108,0 384,0	115,10%	432,0	108,0 384,0	112,50%	421,0	117,0 384,0	109,64%	386,0	117,0 384,0	100,52%	412,0	117,0 384,0	107,29%	395,0	117,0 384,0	102,86%	4.555,0	(m)	121,0 4.608,0	98,85%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL	442,0 752,0	384,0 576,0	130,56%	780,0	384,0 576,0	135,42%	424,0	384,0 576,0	73,61%	621,0	384,0 576,0	107,81%	633,0	384,0 576,0	109,90%	591,0	384,0 576,0	102,60%	7.364,0	(m) (Σ) (Σ)	4.608,0 6.912,0	106,54%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ	442,0 752,0 475,0	384,0 576,0 384,0	130,56% 123,70%	780,0 541,0	384,0 576,0 384,0	135,42% 140,89%	424,0 366,0	384,0 576,0 384,0	73,61% 95,31%	621,0 384,0	384,0 576,0 384,0	107,81% 100,00%	633,0 317,0	384,0 576,0 384,0	109,90% 82,55%	591,0 323,0	384,0 576,0 384,0	102,60% 84,11%	7.364,0 4.693,0	(m) (Σ) (Σ) (Σ)	4.608,0 6.912,0 4.608,0	106,54% 101,84%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM LÍDIA	442,0 752,0 475,0 570,0	384,0 576,0 384,0 576,0	130,56% 123,70% 98,96%	780,0 541,0 681,0	384,0 576,0 384,0 576,0	135,42% 140,89% 118,23%	424,0 366,0 622,0	384,0 576,0 384,0 576,0	73,61% 95,31% 107,99%	621,0 384,0 643,0	384,0 576,0 384,0 576,0	107,81% 100,00% 111,63%	633,0 317,0 644,0	384,0 576,0 384,0 576,0	109,90% 82,55% 111,81%	591,0 323,0 484,0	384,0 576,0 384,0 576,0	102,60% 84,11% 84,03%	7.364,0 4.693,0 6.451,0	(m) (Σ) (Σ) (Σ) (Σ)	4.608,0 6.912,0 4.608,0 6.912,0	106,54% 101,84% 93,33%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM MÍDIA UBS JARDIM NÁKAMURA	442,0 752,0 475,0 570,0 206,0	384,0 576,0 384,0 576,0 192,0	130,56% 123,70%	780,0 541,0 681,0 255,0	384,0 576,0 384,0	135,42% 140,89% 118,23% 132,81%	424,0 366,0	384,0 576,0 384,0 576,0 192,0	73,61% 95,31% 107,99% 94,79%	621,0 384,0 643,0 219,0	384,0 576,0 384,0	107,81% 100,00% 111,63% 114,06%	633,0 317,0	384,0 576,0 384,0 576,0 192,0	109,90% 82,55%	591,0 323,0 484,0 171,0	384,0 576,0 384,0	102,60% 84,11% 84,03% 89,06%	7.364,0 4.693,0 6.451,0 2.312,0	(m) (Σ) (Σ) (Σ)	4.608,0 6.912,0 4.608,0 6.912,0 2.304,0	106,54% 101,84%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM LÍDIA	442,0 752,0 475,0 570,0	384,0 576,0 384,0 576,0	130,56% 123,70% 98,96% 107,29%	780,0 541,0 681,0	384,0 576,0 384,0 576,0 192,0	135,42% 140,89% 118,23%	424,0 366,0 622,0 182,0	384,0 576,0 384,0 576,0	73,61% 95,31% 107,99%	621,0 384,0 643,0	384,0 576,0 384,0 576,0 192,0	107,81% 100,00% 111,63%	633,0 317,0 644,0 217,0	384,0 576,0 384,0 576,0	109,90% 82,55% 111,81% 113,02%	591,0 323,0 484,0	384,0 576,0 384,0 576,0 192,0	102,60% 84,11% 84,03%	7.364,0 4.693,0 6.451,0	(m) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ)	4.608,0 6.912,0 4.608,0 6.912,0	106,54% 101,84% 93,33% 100,35%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM MUDA UBS JARDIM MAKAMURA UBS JARDIM NAKAMURA UBS JARDIM SÃO BENTO	442,0 752,0 475,0 570,0 206,0 475,0	384,0 576,0 384,0 576,0 192,0 384,0	130,56% 123,70% 98,96% 107,29% 123,70%	780,0 541,0 681,0 255,0 276,0	384,0 576,0 384,0 576,0 192,0 384,0	135,42% 140,89% 118,23% 132,81% 71,88%	424,0 366,0 622,0 182,0 307,0	384,0 576,0 384,0 576,0 192,0 384,0	73,61% 95,31% 107,99% 94,79% 79,95%	621,0 384,0 643,0 219,0 408,0	384,0 576,0 384,0 576,0 192,0 384,0	107,81% 100,00% 111,63% 114,06% 106,25%	633,0 317,0 644,0 217,0 361,0	384,0 576,0 384,0 576,0 192,0 384,0	109,90% 82,55% 111,81% 113,02% 94,01%	591,0 323,0 484,0 171,0 432,0	384,0 576,0 384,0 576,0 192,0 384,0	102,60% 84,11% 84,03% 89,06% 112,50%	7.364,0 4.693,0 6.451,0 2.312,0 4.720,0	(m) (Σ) (Σ) (Σ) (Σ) (Σ)	4.608,0 6.912,0 4.608,0 6.912,0 2.304,0 4.608,0	106,54% 101,84% 93,33% 100,35% 102,43%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM MUDAI UBS JARDIM MAKAMURA UBS JARDIM NAKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA	442,0 752,0 475,0 570,0 206,0 475,0 394,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0	130,56% 123,70% 98,96% 107,29% 123,70% 102,60%	780,0 541,0 681,0 255,0 276,0 246,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0	135,42% 140,89% 118,23% 132,81% 71,88% 64,06%	424,0 366,0 622,0 182,0 307,0 445,0 409,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0	73,61% 95,31% 107,99% 94,79% 79,95% 115,89% 106,51%	621,0 384,0 643,0 219,0 408,0 440,0 244,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0	107,81% 100,00% 111,63% 114,06% 106,25% 114,58% 63,54%	633,0 317,0 644,0 217,0 361,0 460,0 326,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0	109,90% 82,55% 111,81% 113,02% 94,01% 119,79% 84,90%	591,0 323,0 484,0 171,0 432,0 484,0 424,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0	102,60% 84,11% 84,03% 89,06% 112,50% 126,04% 110,42%	7.364,0 4.693,0 6.451,0 2.312,0 4.720,0 4.776,0 1.403,0	(m) (5) (5) (5) (5) (5) (5) (5) (5) (5)	4.608,0 6.912,0 4.608,0 6.912,0 2.304,0 4.608,0 1.536,0	106,54% 101,84% 93,33% 100,35% 102,43% 103,65% 91,34%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO06/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM MAIAMURA UBS JARDIM NĀO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS JARDIM SANTA MARGARIDA	442,0 752,0 475,0 570,0 206,0 475,0 394,0	384,0 576,0 384,0 576,0 192,0 384,0 -	130,56% 123,70% 98,96% 107,29% 123,70% 102,60%	780,0 541,0 681,0 255,0 276,0 246,0	384,0 576,0 384,0 576,0 192,0 384,0 -	135,42% 140,89% 118,23% 132,81% 71,88% 64,06%	424,0 366,0 622,0 182,0 307,0 445,0 409,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0	73,61% 95,31% 107,99% 94,79% 79,95% 115,89% 106,51%	621,0 384,0 643,0 219,0 408,0 440,0 244,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0	107,81% 100,00% 111,63% 114,06% 106,25% 114,58% 63,54%	633,0 317,0 644,0 217,0 361,0 460,0 326,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0	109,90% 82,55% 111,81% 113,02% 94,01% 119,79% 84,90%	591,0 323,0 484,0 171,0 432,0 484,0 424,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0	102,60% 84,11% 84,03% 89,06% 112,50% 126,04% 110,42%	7.364,0 4.693,0 6.451,0 2.312,0 4.720,0 4.776,0 1.403,0	(m) (5) (5) (5) (5) (5) (5) (5) (5)	4.608,0 6.912,0 4.608,0 6.912,0 2.304,0 4.608,0 4.608,0 4.608,0	106,54% 101,84% 93,33% 100,35% 102,43% 103,65% 91,34%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO06/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM MIDIA UBS JARDIM MAKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS LARDIM SANTA MARGARIDA UBS LARDIM SANTA MARGARIDA	442,0 752,0 475,0 570,0 206,0 475,0 394,0 - - 474,0 242,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0	130,56% 123,70% 98,96% 107,29% 123,70% 102,60% - 123,44% 126,04%	780,0 541,0 681,0 255,0 276,0 246,0 - 506,0 254,0	384,0 576,0 384,0 576,0 192,0 384,0 - 384,0 192,0	135,42% 140,89% 118,23% 132,81% 71,88% 64,06% - 131,77% 132,29%	424,0 366,0 622,0 182,0 307,0 445,0 409,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0	73,61% 95,31% 107,99% 94,79% 79,95% 115,89% 106,51% 104,43% 0,00%	621,0 384,0 643,0 219,0 408,0 440,0 244,0 282,0 191,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0	107,81% 100,00% 111,63% 114,06% 106,25% 114,58% 63,54% 73,44% 99,48%	633,0 317,0 644,0 217,0 361,0 460,0 326,0 420,0 196,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0	109,90% 82,55% 111,81% 113,02% 94,01% 119,79% 84,90% 109,38% 102,08%	591,0 323,0 484,0 171,0 432,0 484,0 424,0 440,0 196,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0	102,60% 84,11% 84,03% 89,06% 112,50% 126,04% 110,42% 114,58% 102,08%	7.364,0 4.693,0 6.451,0 2.312,0 4.720,0 4.776,0 1.403,0 4.904,0 2.096,0	(m) (5) (5) (5) (5) (5) (5) (5) (5) (5)	4.608,0 6.912,0 4.608,0 6.912,0 2.304,0 4.608,0 4.608,0 4.608,0 4.608,0 2.304,0	106,54% 101,84% 93,33% 100,35% 102,43% 103,65% 91,34% 106,42% 90,97%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM MUDAI UBS JARDIM MAKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS LAURN DO SERTÃO UBS JARDIM MAGDALENA	442,0 752,0 475,0 570,0 206,0 475,0 394,0 - - 474,0 242,0 0,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 -	130,56% 123,70% 98,96% 107,29% 123,70% 102,60% - 123,44% 126,04% 0,00%	780,0 541,0 681,0 255,0 276,0 246,0 - 506,0 254,0 216,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 	135,42% 140,89% 118,23% 132,81% 71,88% 64,06% - 131,77% 132,29% 112,50%	424,0 366,0 622,0 182,0 307,0 445,0 409,0 401,0 0,0 192,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0	73,61% 95,31% 107,99% 94,79% 79,95% 115,89% 106,51% 104,43% 0,00% 100,00%	621,0 384,0 643,0 219,0 408,0 440,0 244,0 282,0 191,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0	107,81% 100,00% 111,63% 114,06% 106,25% 114,58% 63,54% 73,44% 99,48% 103,65%	633,0 317,0 644,0 217,0 361,0 460,0 326,0 420,0 196,0 203,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0	109,90% 82,55% 111,81% 113,02% 94,01% 119,79% 84,90% 109,38% 102,08% 105,73%	591,0 323,0 484,0 171,0 432,0 484,0 424,0 440,0 196,0 181,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 384,0 192,0 192,0	102,60% 84,11% 84,03% 89,06% 112,50% 126,04% 110,42% 114,58% 102,08% 94,27%	7.364,0 4.693,0 6.451,0 2.312,0 4.720,0 4.776,0 1.403,0 4.904,0 2.096,0 2.145,0	(m) (5) (5) (5) (5) (5) (5) (5) (5) (5)	4.608,0 6.912,0 4.608,0 6.912,0 2.304,0 4.608,0 1.536,0 4.608,0 2.304,0 2.304,0	106,54% 101,84% 93,33% 100,35% 102,43% 103,65% 91,34% 106,42% 90,97% 93,10%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARULÁ UBS JARDIM MALAMURA UBS JARDIM MALAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS LUAR DO SERTÃO UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA	442,0 752,0 475,0 570,0 206,0 475,0 394,0 - - 474,0 242,0 0,0 431,0	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 384,0	130,56% 123,70% 98,96% 107,29% 123,70% 102,60% - 123,44% 126,04% 0,00% 112,24%	780,0 541,0 681,0 255,0 276,0 246,0 - 506,0 254,0 216,0 559,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 - 384,0 192,0 192,0 384,0	135,42% 140,89% 118,23% 132,81% 71,88% 64,06% - 131,77% 132,29% 112,50% 145,57%	424,0 366,0 622,0 182,0 307,0 445,0 409,0 401,0 0,0 192,0 415,0	384,0 576,0 384,0 576,0 384,0 384,0 384,0 384,0 192,0 192,0 384,0	73,61% 95,31% 107,99% 94,79% 79,95% 115,89% 106,51% 104,43% 0,00% 100,00%	621,0 384,0 643,0 219,0 408,0 440,0 244,0 282,0 191,0 199,0 466,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0	107,81% 100,00% 111,63% 114,06% 106,25% 114,58% 63,54% 73,44% 99,48% 103,65% 121,35%	633,0 317,0 644,0 217,0 361,0 460,0 326,0 420,0 196,0 203,0 425,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 192,0 384,0	109,90% 82,55% 111,81% 113,02% 94,01% 119,79% 84,90% 109,38% 102,08% 105,73% 110,68%	591,0 323,0 484,0 171,0 432,0 484,0 424,0 440,0 196,0 181,0 404,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0	102,60% 84,11% 84,03% 89,06% 112,50% 126,04% 110,42% 114,58% 102,08% 94,27% 105,21%	7.364,0 4.693,0 6.451,0 2.312,0 4.720,0 4.776,0 1.403,0 4.904,0 2.096,0 2.145,0 4.837,0	(m) (5) (5) (5) (5) (5) (5) (5) (5) (5) (5	4.608,0 6.912,0 4.608,0 6.912,0 2.304,0 4.608,0 4.608,0 2.304,0 2.304,0 4.608,0	106,54% 101,84% 93,33% 100,35% 102,43% 103,65% 91,34% 106,42% 90,97% 93,10% 104,97%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO06/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM MEDIA UBS JARDIM MAKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS JARDIM SANTA MARGARIDA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGACÁ UBS JARDIM MAGACÁ UBS JARDIM MAGACÁ	442,0 752,0 475,0 570,0 206,0 475,0 394,0 - 474,0 242,0 0,0 431,0 241,0	384,0 576,0 384,0 576,0 192,0 384,0 - 384,0 192,0 192,0 384,0 384,0 384,0	130,56% 123,70% 98,96% 107,29% 123,70% 102,60% - 123,44% 126,04% 0,00% 112,24% 62,76%	780,0 541,0 681,0 255,0 276,0 246,0 - 506,0 254,0 216,0 559,0 464,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0	135,42% 140,89% 118,23% 132,81% 71,88% 64,06% - 131,77% 132,29% 112,50% 145,57% 120,83%	424,0 366,0 622,0 182,0 307,0 445,0 409,0 401,0 0,0 192,0 415,0 388,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 192,0 192,0 384,0 384,0	73,61% 95,31% 107,99% 94,79% 79,95% 115,89% 106,51% 104,43% 0,00% 100,00% 108,07% 101,04%	621,0 384,0 643,0 219,0 408,0 440,0 244,0 282,0 191,0 199,0 466,0 363,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0 384,0	107,81% 100,00% 111,63% 114,06% 106,25% 114,58% 63,54% 73,44% 99,48% 103,65% 121,35% 94,53%	633,0 317,0 644,0 217,0 361,0 460,0 326,0 420,0 196,0 203,0 425,0 357,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0 384,0	109,90% 82,55% 111,81% 113,02% 94,01% 119,79% 84,90% 109,38% 102,08% 105,73% 110,68% 92,97%	591,0 323,0 484,0 171,0 432,0 484,0 424,0 440,0 196,0 181,0 404,0 403,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0 384,0	102,60% 84,11% 84,03% 89,06% 112,50% 126,04% 110,42% 114,58% 102,08% 94,27% 105,21% 104,95%	7.364,0 4.693,0 6.451,0 2.312,0 4.720,0 4.776,0 1.403,0 4.904,0 2.096,0 2.145,0 4.837,0 4.310,0	(m) (5) (5) (5) (5) (5) (5) (5) (5) (5) (5	4.608,0 6.912,0 4.608,0 6.912,0 2.304,0 4.608,0 1.536,0 4.608,0 2.304,0 2.304,0 4.608,0 4.608,0	106,54% 101,84% 93,33% 100,35% 102,43% 103,65% 91,34% 106,42% 90,97% 93,10% 104,97% 93,53%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARULÁ UBS JARDIM MALAMURA UBS JARDIM MALAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS LUAR DO SERTÃO UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA	442,0 752,0 475,0 570,0 206,0 475,0 394,0 - - 474,0 242,0 0,0 431,0	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 384,0	130,56% 123,70% 98,96% 107,29% 123,70% 102,60% - 123,44% 126,04% 0,00% 112,24%	780,0 541,0 681,0 255,0 276,0 246,0 - 506,0 254,0 216,0 559,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 - 384,0 192,0 192,0 384,0	135,42% 140,89% 118,23% 132,81% 71,88% 64,06% - 131,77% 132,29% 112,50% 145,57%	424,0 366,0 622,0 182,0 307,0 445,0 409,0 401,0 0,0 192,0 415,0	384,0 576,0 384,0 576,0 384,0 384,0 384,0 384,0 192,0 192,0 384,0	73,61% 95,31% 107,99% 94,79% 79,95% 115,89% 106,51% 104,43% 0,00% 100,00%	621,0 384,0 643,0 219,0 408,0 440,0 244,0 282,0 191,0 199,0 466,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0	107,81% 100,00% 111,63% 114,06% 106,25% 114,58% 63,54% 73,44% 99,48% 103,65% 121,35%	633,0 317,0 644,0 217,0 361,0 460,0 326,0 420,0 196,0 203,0 425,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 192,0 384,0	109,90% 82,55% 111,81% 113,02% 94,01% 119,79% 84,90% 109,38% 102,08% 105,73% 110,68%	591,0 323,0 484,0 171,0 432,0 484,0 424,0 440,0 196,0 181,0 404,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0	102,60% 84,11% 84,03% 89,06% 112,50% 126,04% 110,42% 114,58% 102,08% 94,27% 105,21%	7.364,0 4.693,0 6.451,0 2.312,0 4.720,0 4.776,0 1.403,0 4.904,0 2.096,0 2.145,0 4.837,0	(m) (5) (5) (5) (5) (5) (5) (5) (5) (5) (5	4.608,0 6.912,0 4.608,0 6.912,0 2.304,0 4.608,0 4.608,0 2.304,0 2.304,0 4.608,0	106,54% 101,84% 93,33% 100,35% 102,43% 103,65% 91,34% 106,42% 90,97% 93,10% 104,97%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM GOMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM MAKAMURA UBS JARDIM NAKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS LAURR DO SERTÃO UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MARACÁ UBS JARDIM MELEDY UBS JARDIM YALQUIRIA	442,0 752,0 475,0 206,0 475,0 394,0 - - 474,0 242,0 0,0 431,0 241,0	384,0 576,0 384,0 576,0 192,0 384,0 - - 384,0 192,0 192,0 384,0 384,0 384,0 384,0	130,56% 123,70% 98,96% 107,29% 123,70% 102,60% - 123,44% 0,00% 112,24% 62,76% 113,80%	780,0 541,0 681,0 275,0 276,0 246,0 - 506,0 254,0 216,0 559,0 464,0 468,0	384,0 576,0 384,0 576,0 192,0 384,0 - 384,0 - 384,0 192,0 192,0 384,0 384,0 384,0	135,42% 140,89% 118,23% 132,81% 71,88% 64,06% - 131,77% 132,29% 112,50% 145,57% 120,83% 121,88%	424,0 366,0 622,0 182,0 307,0 445,0 409,0 401,0 0,0 192,0 415,0 408,0	384,0 576,0 384,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 192,0 192,0 384,0 384,0	73,61% 95,31% 107,99% 94,79% 79,95% 115,89% 106,51% 104,43% 0,00% 100,00% 108,07% 101,04% 106,25%	621,0 384,0 643,0 219,0 408,0 440,0 244,0 191,0 199,0 466,0 363,0 424,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0 384,0	107,81% 100,00% 111,63% 114,06% 106,25% 114,58% 63,54% 73,44% 99,48% 103,65% 121,35% 94,53% 110,42%	633,0 317,0 644,0 217,0 361,0 460,0 326,0 420,0 196,0 203,0 425,0 357,0 373,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0	109,90% 82,55% 111,81% 113,02% 94,01% 119,79% 84,90% 109,38% 102,08% 105,73% 110,68% 92,97% 97,14%	591,0 323,0 484,0 171,0 432,0 484,0 424,0 400,0 181,0 404,0 403,0 400,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0	102,60% 84,11% 84,03% 89,06% 112,50% 126,04% 110,42% 114,58% 102,08% 94,27% 105,21% 104,95% 104,17%	7.364,0 4.693,0 6.451,0 2.312,0 4.720,0 4.776,0 1.403,0 4.904,0 2.096,0 2.145,0 4.837,0 4.310,0 4.557,0	(m) (5) (5) (5) (5) (5) (5) (5) (5) (5) (5	4.608,0 6.912,0 4.608,0 6.912,0 2.304,0 4.608,0 4.608,0 2.304,0 2.304,0 4.608,0 4.608,0 4.608,0	106,54% 101,84% 93,33% 100,35% 102,43% 103,65% 91,34% 106,42% 90,97% 93,10% 104,97% 93,53% 98,89%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM GOMERCIAL UBS JARDIM MEDIAL UBS JARDIM MEDIAL UBS JARDIM NAKAMURA UBS JARDIM NAKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS LIARDIM SANTA MARGARIDA UBS JARDIM MAGDALENA UBS JARDIM MELEDY UBS JARDIM MELEDY UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS	442,0 752,0 475,0 570,0 206,0 475,0 394,0 - - 474,0 242,0 0,0 431,0 241,0 5.139,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 192,0 384,0 384,0 4.800,0	130,56% 123,70% 98,96% 107,29% 102,60% - 123,44% 126,04% 0,00% 112,24% 62,76% 113,80%	780,0 541,0 681,0 255,0 276,0 246,0 - - 506,0 254,0 216,0 559,0 464,0 468,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 192,0 384,0 192,0 384,0 384,0 384,0	135,42% 140,89% 118,238 132,81% 71,88% 64,06% - 131,77% 132,29% 112,50% 125,57% 120,83% 121,88%	424,0 366,0 622,0 182,0 307,0 445,0 409,0 401,0 0,0 192,0 415,0 408,0 4.980,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 384,0 192,0 384,0 384,0 5.184,0	73,61% 95,31% 107,99% 94,79% 79,95% 115,89% 106,51% 104,43% 0,00% 100,00% 108,07% 101,04% 106,25% 96,06%	621,0 384,0 643,0 219,0 408,0 440,0 244,0 191,0 199,0 466,0 363,0 424,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 384,0 192,0 384,0 384,0 5.184,0	107,81% 100,00% 111,63% 114,06% 106,25% 114,58% 63,54% 73,44% 99,48% 103,65% 121,35% 94,53% 110,42%	633,0 317,0 644,0 217,0 361,0 460,0 326,0 420,0 196,0 203,0 425,0 357,0 373,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0 384,0 5.184,0	109,90% 82,55% 111,81% 113,02% 94,01% 119,79% 84,90% 109,38% 102,08% 105,73% 97,14% 103,09%	591,0 323,0 484,0 171,0 432,0 484,0 424,0 440,0 196,0 181,0 404,0 403,0 400,0 5.328,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 384,0 384,0 5.184,0	102,60% 84,11% 84,03% 89,06% 112,50% 126,04% 110,42% 102,08% 94,27% 105,21% 104,95% 104,17%	7.364,0 4.693,0 6.451,0 2.312,0 4.720,0 4.776,0 1.403,0 4.904,0 2.096,0 2.145,0 4.837,0 4.310,0 4.557,0	(m) (2) (2) (2) (3) (2) (2) (3) (2) (2) (3) (2) (3) (4) (5) (5) (5) (6) (7) (8) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9	4.608,0 6.912,0 4.608,0 6.912,0 2.304,0 4.608,0 4.608,0 2.304,0 2.304,0 4.608,0 4.608,0 4.608,0 59.136,0	106,54% 101,84% 93,33% 100,35% 102,43% 103,65% 91,34% 106,42% 90,97% 93,10% 104,97% 93,53% 98,89% 99,98%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM COMERCIAL UBS JARDIM MOHANIA UBS JARDIM MAKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS JARDIM SANTA MARGARIDA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGRACÁ UBS JARDIM SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA	442,0 752,0 752,0 206,0 206,0 475,0 394,0 	384,0 576,0 384,0 576,0 192,0 384,0 192,0 192,0 192,0 4.800,0	130,56% 123,70% 98,96% 107,29% 102,60% - 123,44% 126,04% 0,00% 112,24% 62,76% 113,80% 107,06%	780,0 541,0 681,0 276,0 276,0 246,0 506,0 254,0 216,0 468,0 5.678,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 192,0 192,0 192,0 384,0 384,0 384,0 384,0	135,42% 140,89% 118,23% 71,88% 64,06% - 131,77% 132,29% 112,50% 145,57% 120,83% 121,88% 118,29%	424,0 366,0 622,0 182,0 307,0 445,0 409,0 401,0 0,0 192,0 415,0 388,0 408,0 4.980,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 5.184,0	73,61% 95,31% 107,99% 94,79% 79,95% 115,89% 106,51% 0,00% 100,00% 101,04% 101,04% 106,25% 96,06%	621,0 384,0 643,0 219,0 408,0 440,0 224,0 191,0 466,0 363,0 424,0 5.270,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0	107,81% 100,00% 111,63% 114,05% 106,25% 114,58% 63,54% 73,44% 99,48% 103,65% 121,35% 104,32%	633,0 317,0 644,0 217,0 361,0 460,0 326,0 196,0 203,0 425,0 357,0 373,0 5.344,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 192,0 5.184,0	109,90% 82,55% 111,81% 113,02% 94,01% 119,79% 84,90% 109,38% 105,73% 110,68% 92,97% 97,14% 103,09%	591,0 323,0 484,0 171,0 432,0 484,0 424,0 196,0 181,0 400,0 5.328,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0	102,60% 84,11% 84,03% 89,06% 112,50% 126,04% 110,42% 114,58% 102,08% 94,27% 105,21% 104,95% 104,17% 102,78%	7.364,0 4.693,0 6.451,0 2.312,0 4.776,0 1.403,0 4.904,0 2.096,0 2.145,0 4.837,0 4.310,0 59.123,0	(m) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	4.608,0 6.912,0 4.608,0 6.912,0 2.304,0 4.608,0 4.608,0 2.304,0 2.304,0 2.304,0 4.608,0 4.608,0 4.608,0 4.608,0	106,54% 101,84% 93,33% 100,35% 102,43% 103,65% 91,34% 106,42% 90,97% 93,10% 104,97% 93,53% 99,98%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM MAKAMURA UBS JARDIM SÁO BENTO UBS PARQUE DO ENCENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS JARDIM SANTA MARGARIDA UBS JARDIM MARACÁ UBS JARDIM MARACÁ UBS JARDIM MARACÁ UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL	442,0 752,0 475,0 570,0 206,0 475,0 394,0 	384,0 576,0 384,0 576,0 192,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0 192,0	130,56% 123,70% 98,96% 107,29% 123,70% 102,60% - 123,44% 126,04% 62,76% 113,80% 107,06%	780,0 541,0 681,0 255,0 276,0 246,0 - 506,0 254,0 216,0 559,0 464,0 468,0 5.678,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 192,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0	135,42% 140,89% 118,23% 132,81% 71,88% 64,06% - 131,77% 132,29% 145,57% 120,83% 121,88% 138,47% 93,30%	424,0 366,0 622,0 182,0 307,0 445,0 409,0 401,0 0,0 192,0 415,0 388,0 408,0 4.980,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 384,0 384,0 192,0 192,0 192,0 192,0 194,0 384,0 384,0	73,61% 95,31% 107,99% 94,799 79,95% 115,89% 106,51% 104,43% 0,00% 108,07% 101,04% 106,25% 96,06%	621,0 384,0 643,0 219,0 408,0 244,0 282,0 191,0 199,0 466,0 363,0 424,0 5.270,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0	107,81% 100,00% 111,63% 114,06% 106,25% 114,58% 63,54% 73,44% 99,48% 103,65% 121,35% 94,53% 110,42% 101,66%	633,0 317,0 644,0 217,0 361,0 460,0 326,0 196,0 203,0 425,0 357,0 373,0 5.344,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0	109,90% 82,55% 111,81% 113,02% 94,01% 119,79% 84,90% 109,38% 102,08% 92,97% 97,14% 103,09%	591,0 323,0 484,0 171,0 432,0 484,0 196,0 181,0 404,0 404,0 403,0 400,0 5.328,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0 192,0 192,0 192,0 384,0 384,0	102,60% 84,11% 84,03% 89,06% 112,50% 126,04% 110,42% 102,08% 94,27% 105,21% 104,95% 104,17% 102,78%	7.364,0 4.693,0 6.451,0 2.312,0 4.726,0 1.403,0 4.904,0 2.096,0 2.145,0 4.557,0 59.123,0	(m) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	121,0 4.608,0 6.912,0 4.608,0 6.912,0 2.304,0 4.608,0 1.536,0 2.304,0 2.304,0 4.608,0 4.608,0 59.136,0	106,54% 101,84% 93,33% 100,35% 102,43% 103,65% 91,34% 106,42% 90,97% 93,10% 104,97% 93,53% 98,89% 99,98%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM GOMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM MAKAMURA UBS JARDIM MAKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS LIARDIM SANTA MARGARIDA UBS LIARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GOMERCIAL	442,0 752,0 475,0 570,0 206,0 475,0 394,0 - - 474,0 242,0 0,0 431,0 241,0 5.139,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 192,0 384,0 4.800,0	130,56% 123,70% 98,96% 107,29% 123,70% 102,60% - 123,44% 126,04% 0,00% 112,24% 62,76% 113,80% 107,06%	780,0 541,0 681,0 255,0 276,0 246,0 559,0 464,0 468,0 5.678,0	384,0 576,0 384,0 576,0 192,0 384,0 192,0 192,0 384,0 384,0 4.800,0	135,42% 140,89% 118,23% 132,81% 71,88% 64,06% - 131,77% 132,29% 112,50% 145,57% 120,83% 121,88% 118,29%	424,0 366,0 622,0 182,0 307,0 445,0 409,0 401,0 0,0 192,0 415,0 388,0 408,0 4.980,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 192,0 384,0 384,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0	73,61% 95,31% 107,99% 94,79% 79,95% 115,89% 106,51% 0,00% 100,00% 101,04% 106,25% 96,06%	621,0 384,0 643,0 219,0 408,0 440,0 282,0 199,0 466,0 363,0 424,0 5.270,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 384,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0	107,81% 100,00% 111,63% 114,06% 106,25% 114,58% 63,54% 73,44% 99,48% 103,65% 121,35% 94,53% 110,42% 101,66%	633,0 317,0 644,0 217,0 361,0 460,0 326,0 420,0 196,0 203,0 425,0 357,0 373,0 5.344,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0 5.184,0	109,90% 82,55% 111,81% 113,02% 94,01% 119,79% 84,90% 109,38% 102,08% 105,73% 110,68% 92,97% 97,14% 103,09%	591,0 323,0 484,0 171,0 432,0 484,0 196,0 196,0 181,0 404,0 403,0 400,0 5.328,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 384,0 192,0 384,0 192,0	102,60% 84,11% 84,03% 89,06% 112,50% 126,04% 102,08% 94,27% 105,21% 104,95% 104,17% 102,78%	7.364,0 4.693,0 6.451,0 2.312,0 4.720,0 4.776,0 1.403,0 4.904,0 2.096,0 2.145,0 4.837,0 4.310,0 4.557,0 59.123,0	(m) (D) (D) (D) (D) (D) (D) (D) (D) (D) (D	4.608,0 6.912,0 4.608,0 6.912,0 2.304,0 4.608,0 4.608,0 2.304,0 4.608,0 4.608,0 59.136,0 4.608,0 4.608,0 4.608,0 4.608,0 6.608	106,54% 101,84% 93,33% 100,35% 102,43% 103,65% 91,34% 106,42% 90,97% 93,10% 104,97% 93,53% 99,88%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO06/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM MIDIA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS JARDIM SANTA MARGARIDA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO06/2015-REDE ASSIS UBS JARDIM GO BRIVERA UBS JARDIM GO BRIVERA	442,0 752,0 475,0 570,0 206,0 475,0 394,0 	384,0 576,0 192,0 384,0 576,0 192,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0	130,56% 123,70% 98,96% 107,29% 123,70% 102,60% - 123,44% 126,04% 0,00% 112,24% 62,76% 113,80% 107,06%	780,0 541,0 681,0 255,0 276,0 246,0 559,0 464,0 468,0 5.678,0	384,0 576,0 384,0 576,0 192,0 384,0 192,0 192,0 192,0 192,0 384,0 384,0 384,0 384,0 134,0 2,016,0 1,344,0 2,016,0	135,42% 140,88% 118,23% 132,81% 71,88% 64,06% - 131,77% 132,29% 112,50% 145,57% 120,83% 121,88% 138,47% 93,30% 93,53% 98,36%	424,0 366,0 622,0 182,0 307,0 445,0 409,0 401,0 0,0 192,0 415,0 388,0 4.980,0 1.1555,0 1.1112,0 1.763,0	384,0 576,0 192,0 192,0 384,0 384,0 384,0 384,0 192,0 192,0 192,0 192,0 194,0 194,0 194,0 194,0 194,0 194,0 194,0 194,0 194,0	73,61% 95,31% 107,99% 94,79% 79,95% 115,89% 106,51% 100,00% 100,00% 101,04% 101,04% 96,06%	621,0 384,0 643,0 219,0 408,0 440,0 244,0 191,0 199,0 363,0 424,0 5.270,0	384,0 576,0 192,0 384,0 576,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0	107,81% 100,00% 111,63% 114,06% 106,25% 114,58% 63,54% 99,48% 103,65% 121,35% 99,48% 110,42% 101,66%	633,0 317,0 644,0 217,0 361,0 460,0 196,0 203,0 425,0 357,0 357,0 373,0 5.344,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 384,0 384,0 5.184,0 192,0 192,0 192,0 192,0 192,0 194,	109,90% 82,55% 111,81% 113,02% 94,01% 119,79% 84,90% 109,38% 105,73% 101,68% 92,97% 97,14% 103,09%	591,0 323,0 484,0 171,0 432,0 484,0 424,0 440,0 196,0 181,0 404,0 403,0 400,0 5.328,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0 100,0	102,60% 84,11% 84,03% 89,06% 112,50% 126,04% 110,42% 102,08% 94,27% 105,21% 104,17% 104,17% 102,78%	7.364,0 4.693,0 6.451,0 2.312,0 4.720,0 1.403,0 4.904,0 2.096,0 2.145,0 4.310,0 4.537,0 4.310,0 4.557,0 17.186,0 2.1335,0 17.186,0 2.1335,0 2.252,0	(m) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	4.608,0 6.912,0 4.608,0 6.912,0 4.608,0 4.608,0 4.608,0 2.304,0 2.304,0 4.608,0 4.608,0 59.136,0	106,54% 101,84% 93,33% 100,35% 102,43% 103,65% 104,43% 93,10% 93,13% 98,89% 106,56% 88,19% 84,38% 94,78%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM MAKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENCENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS JARDIM SANTA MARGARIDA UBS JARDIM MARACÁ UBS JARDIM MARACÁ UBS JARDIM MARACÁ UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM MUARAMUJÁ UBS JARDIM MICIAL UBS JARDIM MARAMURA	442,0 752,0 752,0 206,0 206,0 475,0 394,0 474,0 242,0 0,0 431,0 241,0 437,0 5.139,0 1.431,0 2.009,0 1.252,0 1.755,0 884,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 192,0 192,0 192,0 384,0	130,56% 123,70% 98,96% 107,29% 123,70% 102,60% - 123,44% 126,04% 0,00% 112,24% 62,76% 113,80% 107,06%	780,0 541,0 681,0 255,0 276,0 246,0 506,0 559,0 464,0 5.678,0 1.881,0 1.257,0 1.930,1,044,0	384,0 576,0 192,0 384,0 576,0 192,0 384,0	135,42% 140,83% 118,23% 132,81% 71,88% 64,06% 131,77% 132,29% 112,50% 145,57% 120,83% 121,88% 138,47% 93,30% 93,53% 93,53% 93,53%	424,0 366,0 622,0 182,0 307,0 445,0 409,0 415,0 388,0 4.980,0 1.112,0 1.112,0 1.181,0 1.763,0 919,0	384,0 576,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 192,0	73,61% 95,31% 107,99% 94,79% 79,95% 106,51% 104,43% 0,00% 100,00% 100,00% 101,04% 106,25% 96,06% 115,70% 55,16% 87,87% 87,87% 136,76%	621,0 384,0 643,0 219,0 408,0 244,0 282,0 199,0 466,0 363,0 424,0 5.270,0 1.402,0 2.118,0 1.331,0 1.191,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0	107,81% 100,00% 111,63% 114,06% 106,25% 114,58% 63,54% 73,44% 99,48% 103,65% 121,35% 94,53% 110,42% 101,66% 104,32% 105,06% 99,03% 99,03% 90,97% 177,23%	633,0 317,0 644,0 217,0 361,0 460,0 326,0 420,0 196,0 203,0 425,0 357,0 373,0 5.344,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 61,0 61,0 61,0 61,0 61,0 61,0 61,0 61	109,90% 82,55% 111,81% 113,02% 94,01% 119,79% 84,90% 109,38% 102,08% 105,73% 110,68% 92,97% 97,14% 103,09%	591,0 323,0 484,0 171,0 432,0 484,0 424,0 440,0 196,0 181,0 400,0 5.328,0 1.599,0 1.041,0 1.328,0 633,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0 192,0	102,60% 84,11% 84,03% 89,06% 112,50% 126,04% 110,42% 111,458% 102,08% 94,27% 104,95% 104,17% 102,78%	7.364,0 4.693,0 6.451,0 2.312,0 4.776,0 1.403,0 4.976,0 2.096,0 2.145,0 4.837,0 4.310,0 4.557,0 59.123,0 17.186,0 22.936,0 13.608,0 22.929,0 10.184,0	(m) (D) (D) (D) (D) (D) (D) (D) (D) (D) (D	121,0 4.608,0 6.912,0 4.608,0 6.912,0 2.304,0 4.608,0 1.536,0 2.304,0 4.608,0 4.608,0 59.136,0	106,54% 101,84% 93,33% 100,35% 102,45% 103,65% 91,34% 106,42% 90,97% 93,10% 104,97% 93,58% 99,98%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS SALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM SAD BENTO UBS JARDIM SÃO BENTO UBS SARDIM SÃO BENTO UBS SARDIM SÃO BENTO UBS SARDIM SÃO BENTO UBS SARDIM SÃO BENTO UBS JARDIM SANTA MARGARIDA UBS JARDIM MAGDALENA UBS JARDIM FLEDY UBS JARDIM FLEDY UBS JARDIM TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM MO GUARUJÁ UBS JARDIM MO GUARUJÁ UBS JARDIM MAKAMURA UBS JARDIM MAKAMURA UBS JARDIM NAKAMURA UBS JARDIM NAKAMURA	442,0 752,0 206,0 475,0 206,0 475,0 394,0 - - - - - - - - - - - - - - - - - - -	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 384,0 384,0 384,0 384,0 314,0 2.016,0 1.344,0 2.016,0 612,0	130,56% 123,70% 98,96% 107,29% 102,60% - 123,44% 126,04% 0.00% 112,24% 62,76% 113,80% 107,06% 106,47% 99,65% 93,15% 87,05% 133,04%	780,0 541,0 681,0 255,0 276,0 246,0 559,0 464,0 468,0 5.678,0 1.881,0 1.257,0 1.983,0 1.044,0 666,0	384,0 576,0 384,0 576,0 192,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0 1344,0 2.016,0 1.344,0 2.016,0 672,0 1.344,0	135,42% 140,89% 118,23% 132,81% 71,88% 64,06% - 131,77% 132,29% 112,50% 145,57% 120,83% 118,29% - 138,47% 93,30% 93,53% 93,53% 93,53% 49,55%	424,0 366,0 622,0 182,0 307,0 445,0 409,0 401,0 0,0 192,0 415,0 388,0 4.980,0 1.112,0 1.181,0 1.763,0 919,0 880,0	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 192,0 384,0	73,61% 95,31% 107,99% 94,79% 94,79% 106,51% 104,43% 0,00% 108,07% 101,04% 106,25% 96,06% 115,70% 55,16% 87,87% 87,87% 87,45% 136,76%	621,0 384,0 643,0 219,0 408,0 440,0 282,0 199,0 466,0 363,0 424,0 5.270,0 1.402,0 2.118,0 1.331,0 1.834,0 1.191,0	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 192,0 384,0	107,81% 100,00% 111,63% 114,66% 106,25% 114,58% 63,54% 73,44% 99,48% 103,65% 121,35% 94,53% 110,42% 101,66% 104,32% 105,06% 99,03% 90,97% 177,23%	633,0 317,0 644,0 217,0 361,0 460,0 230,0 203,0 425,0 357,0 373,0 5.344,0	384,0 576,0 384,0 576,0 192,0 384,0	109,90% 82,55% 111,81% 113,02% 94,01% 119,79% 84,90% 109,38% 102,08% 105,73% 110,68% 92,97% 97,14% 103,09%	591,0 323,0 484,0 171,0 432,0 484,0 196,0 181,0 404,0 403,0 400,0 5.328,0 1.599,0 1.041,0 1.328,0 6.33,0 1.412,0	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 192,0 384,0	102,60% 84,11% 84,03% 89,06% 112,50% 125,04% 110,42% 110,42% 100,28% 94,27% 105,21% 104,95% 104,17% 102,78% 112,28% 79,32% 65,87% 94,87% 105,06% 105,06%	7.364,0 4.693,0 6.451,0 2.312,0 4.720,0 4.776,0 1.403,0 4.904,0 2.096,0 2.145,0 4.837,0 4.310,0 4.557,0 59.123,0 17.186,0 21.335,0 21.335,0 21.335,0 21.335,0 10.1846,0 10.1868,0 22.929,0 10.1846,0 15.521,0	(m) (D) (D) (D) (D) (D) (D) (D) (D) (D) (D	4.608,0 6.912,0 4.608,0 6.912,0 4.608,0 4.608,0 1.536,0 2.304,0 2.304,0 2.304,0 4.608,0 4.608,0 4.608,0 4.608,0 16.128,0 24.192,0 6.128,0 24.192,0 8.064,0 8.064,0 8.064,0	106,54% 101,84% 93,33% 100,35% 102,43% 103,65% 91,34% 106,42% 90,97% 93,10% 104,97% 93,53% 98,83% 99,98%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM MAKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENCENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS JARDIM SANTA MARGARIDA UBS JARDIM MARACÁ UBS JARDIM MARACÁ UBS JARDIM MARACÁ UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM MUARAMUJÁ UBS JARDIM MICIAL UBS JARDIM MARAMURA	442,0 752,0 752,0 206,0 206,0 475,0 394,0 474,0 242,0 0,0 431,0 241,0 437,0 5.139,0 1.431,0 2.009,0 1.252,0 1.755,0 884,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 192,0 192,0 192,0 384,0	130,56% 123,70% 98,96% 107,29% 123,70% 102,60% - 123,44% 126,04% 0,00% 112,24% 62,76% 113,80% 107,06%	780,0 541,0 681,0 255,0 276,0 246,0 506,0 559,0 464,0 5.678,0 1.881,0 1.257,0 1.930,1,044,0	384,0 576,0 192,0 384,0 576,0 192,0 384,0	135,42% 140,83% 118,23% 132,81% 71,88% 64,06% 131,77% 132,29% 112,50% 145,57% 120,83% 121,88% 138,47% 93,30% 93,53% 93,53% 93,53%	424,0 366,0 622,0 182,0 307,0 445,0 409,0 415,0 388,0 4.980,0 1.112,0 1.112,0 1.181,0 1.763,0 919,0	384,0 576,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 192,0	73,61% 95,31% 107,99% 94,79% 79,95% 106,51% 104,43% 0,00% 100,00% 100,00% 101,04% 106,25% 96,06% 115,70% 55,16% 87,87% 87,87% 136,76%	621,0 384,0 643,0 219,0 408,0 244,0 282,0 199,0 466,0 363,0 424,0 5.270,0 1.402,0 2.118,0 1.331,0 1.191,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0	107,81% 100,00% 111,63% 114,06% 106,25% 114,58% 63,54% 73,44% 99,48% 103,65% 121,35% 94,53% 110,42% 101,66% 104,32% 105,06% 99,03% 99,03% 90,97% 177,23%	633,0 317,0 644,0 217,0 361,0 460,0 196,0 203,0 425,0 357,0 373,0 5.344,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 192,0	109,90% 82,55% 111,81% 113,02% 94,01% 119,79% 84,90% 109,38% 102,08% 105,73% 110,68% 92,97% 97,14% 103,09%	591.0 323.0 484.0 171.0 432.0 484.0 424.0 196.0 181.0 404.0 403.0 400.0 5.326.0 1.599.0 1.041.0 1.328.0 633.0 1.412.0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0 192,0	102,60% 84,11% 84,03% 89,06% 112,50% 126,04% 110,42% 111,458% 102,08% 94,27% 104,95% 104,17% 102,78%	7.364,0 4.693,0 6.451,0 2.312,0 4.776,0 1.403,0 4.976,0 2.096,0 2.145,0 4.837,0 4.310,0 4.557,0 59.123,0 17.186,0 22.936,0 13.608,0 22.929,0 10.184,0	(m) (2) (3) (3) (4) (5) (5) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	121,0 4.608,0 6.912,0 4.608,0 6.912,0 2.304,0 4.608,0 1.536,0 2.304,0 4.608,0 4.608,0 59.136,0	106,54% 101,84% 93,33% 100,35% 102,43% 103,65% 106,42% 90,97% 93,10% 93,53% 98,89% 106,56% 88,19% 84,38% 94,78% 126,29% 96,86% 93,02%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO06/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM MAKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS JARDIM SANTA MARGARIDA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MARCÁ UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO06/2015-REDE ASSIS UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM MOMERCIAL UBS JARDIM MOMERCIAL UBS JARDIM MIDIA UBS JARDIM MIDIA UBS JARDIM MIDIA UBS JARDIM MAÑAMURA UBS JARDIM MÄÑAB BENTO UBS JARDIM MÄÑAB BENTO UBS JARDIM MÄÑAB DENTO UBS PARQUE DO ENGENHO II	442,0 752,0 206,0 475,0 206,0 475,0 394,0 - - - - - - - - - - - - - - - - - - -	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 384,0 384,0 384,0 384,0 314,0 2.016,0 1.344,0 2.016,0 612,0	130,56% 123,70% 98,96% 107,29% 102,60% - 123,44% 126,04% 0.00% 112,24% 62,76% 113,80% 107,06% 106,47% 99,65% 93,15% 87,05% 133,04%	780,0 541,0 681,0 255,0 276,0 246,0 559,0 464,0 468,0 5.678,0 1.881,0 1.257,0 1.983,0 1.044,0 666,0	384,0 576,0 384,0 576,0 192,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0 1344,0 2.016,0 1.344,0 2.016,0 672,0 1.344,0	135,42% 140,89% 118,23% 132,81% 71,88% 64,06% - 131,77% 132,29% 112,50% 145,57% 120,83% 118,29% - 138,47% 93,30% 93,53% 93,53% 93,53% 49,55%	424,0 366,0 622,0 182,0 307,0 445,0 409,0 401,0 0,0 192,0 415,0 388,0 4.980,0 1.1555,0 1.1112,0 1.763,0 919,0 880,0	384,0 576,0 192,0 384,0 384,0 384,0 384,0 384,0 192,0 192,0 192,0 384,0 384,0 384,0 2.016,0 1.344,0 2.016,0 672,0 1.344,0	73,61% 95,31% 107,99% 94,79% 79,95% 106,51% 104,43% 0,00% 101,04% 106,25% 96,06% 115,70% 55,16% 87,76% 65,48% 90,10%	621,0 384,0 643,0 219,0 408,0 244,0 282,0 191,0 363,0 424,0 5.270,0 1.402,0 2.118,0 1.331,0 1.834,0 1.191,0 1.303,0 1.408,0	384,0 576,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 192,0 192,0 192,0 384,0	107,81% 100,00% 111,63% 114,06% 106,25% 114,58% 63,54% 73,44% 99,48% 103,65% 94,53% 110,42% 101,66% 104,32% 105,06% 99,03% 90,97% 177,23% 96,95% 110,71%	633,0 317,0 644,0 217,0 361,0 460,0 230,0 203,0 425,0 357,0 373,0 5.344,0	384,0 576,0 384,0 576,0 192,0 384,0	109,90% 82,55% 111,81% 113,02% 94,01% 119,79% 84,90% 109,38% 102,08% 105,73% 97,14% 103,09% 106,18% 89,78% 93,38% 94,66% 164,88% 100,07% 116,67%	591,0 323,0 484,0 171,0 432,0 484,0 196,0 181,0 404,0 403,0 400,0 5.328,0 1.599,0 1.041,0 1.328,0 6.33,0 1.412,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0	102,60% 84,11% 84,03% 89,06% 112,50% 126,04% 110,42% 114,58% 102,08% 94,27% 105,21% 104,95% 104,17% 102,78% 104,75% 94,20% 94,20% 105,64%	7.364,0 4.693,0 6.451,0 2.312,0 4.776,0 1.403,0 4.904,0 2.096,0 2.145,0 4.837,0 4.310,0 4.557,0 59.123,0 13.608,0 22.329,0 10.184,0 15.621,0	(m) (D) (D) (D) (D) (D) (D) (D) (D) (D) (D	4.608,0 6.912,0 4.608,0 6.912,0 2.304,0 4.608,0 1.536,0 2.304,0 4.608,0 4.608,0 4.608,0 4.608,0 59.136,0 24.192,0 6.128,0 24.192,0 8.064,0 16.128,0 16.128,0 16.128,0 16.128,0	106,54% 101,84% 93,33% 100,35% 102,43% 103,65% 91,34% 106,42% 90,97% 93,10% 104,97% 93,53% 98,83% 99,98%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO06/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM MAKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS JARDIM SANTA MARGARIDA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MARCÁ UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO06/2015-REDE ASSIS UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM MOMERCIAL UBS JARDIM MOMERCIAL UBS JARDIM MIDIA UBS JARDIM MIDIA UBS JARDIM MIDIA UBS JARDIM MAÑAMURA UBS JARDIM MÄÑAB BENTO UBS JARDIM MÄÑAB BENTO UBS JARDIM MÄÑAB DENTO UBS PARQUE DO ENGENHO II	442,0 752,0 206,0 475,0 206,0 475,0 394,0 - - - - - - - - - - - - - - - - - - -	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 384,0 384,0 384,0 384,0 314,0 2.016,0 1.344,0 2.016,0 672,0 1.344,0	130,56% 123,70% 98,96% 107,29% 102,60% - 123,44% 126,04% 0.00% 112,24% 62,76% 113,80% 107,06% 106,47% 99,65% 93,15% 87,05% 133,04%	780,0 541,0 681,0 255,0 276,0 246,0 559,0 464,0 468,0 5.678,0 1.881,0 1.257,0 1.983,0 1.044,0 666,0	384,0 576,0 384,0 576,0 192,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0 1344,0 2.016,0 1.344,0 2.016,0 672,0 1.344,0	135,42% 140,89% 118,23% 132,81% 71,88% 64,06% - 131,77% 132,29% 112,50% 145,57% 120,83% 118,29% - 138,47% 93,30% 93,53% 93,53% 93,53% 49,55%	424,0 366,0 622,0 182,0 307,0 445,0 409,0 401,0 0,0 192,0 415,0 388,0 4.980,0 1.1555,0 1.1112,0 1.763,0 919,0 880,0	384,0 576,0 192,0 384,0 384,0 384,0 384,0 384,0 192,0 192,0 192,0 384,0 384,0 384,0 2.016,0 1.344,0 2.016,0 672,0 1.344,0	73,61% 95,31% 107,99% 94,79% 79,95% 106,51% 104,43% 0,00% 101,04% 106,25% 96,06% 115,70% 55,16% 87,76% 65,48% 90,10%	621,0 384,0 643,0 219,0 408,0 244,0 282,0 191,0 363,0 424,0 5.270,0 1.402,0 2.118,0 1.331,0 1.834,0 1.191,0 1.303,0 1.408,0	384,0 576,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 192,0 192,0 192,0 384,0	107,81% 100,00% 111,63% 114,06% 106,25% 114,58% 63,54% 73,44% 99,48% 103,65% 94,53% 110,42% 101,66% 104,32% 105,06% 99,03% 90,97% 177,23% 96,95% 110,71%	633,0 317,0 644,0 217,0 361,0 460,0 196,0 203,0 425,0 357,0 373,0 5.344,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 192,0	109,90% 82,55% 111,81% 113,02% 94,01% 119,79% 84,90% 109,38% 102,08% 105,73% 97,14% 103,09% 106,18% 89,78% 93,38% 94,66% 164,88% 100,07% 116,67%	591.0 323.0 484.0 171.0 432.0 484.0 424.0 196.0 181.0 404.0 403.0 400.0 5.326.0 1.599.0 1.041.0 1.328.0 633.0 1.412.0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0	102,60% 84,11% 84,03% 89,06% 112,50% 126,04% 110,42% 114,58% 102,08% 94,27% 105,21% 104,95% 104,17% 102,78% 104,75% 94,20% 94,20% 105,64%	7.364,0 4.693,0 6.451,0 2.312,0 4.776,0 1.403,0 4.904,0 2.096,0 2.145,0 4.837,0 4.310,0 4.557,0 59.123,0 13.608,0 22.329,0 10.184,0 15.621,0	(m) (2) (3) (3) (4) (5) (5) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	4.608,0 6.912,0 4.608,0 6.912,0 2.304,0 4.608,0 1.536,0 2.304,0 4.608,0 4.608,0 4.608,0 4.608,0 59.136,0 24.192,0 6.128,0 24.192,0 8.064,0 16.128,0 16.128,0 16.128,0 16.128,0	106,54% 101,84% 93,33% 100,35% 102,43% 103,65% 106,42% 90,97% 93,10% 93,53% 98,89% 106,56% 88,19% 84,38% 94,78% 126,29% 96,86% 93,02%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R006/2015-REDE ASSIS UBS SALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM COMERCIAL UBS JARDIM MAKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS JARDIM SANTA MARGARIDA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGDALENA UBS JARDIM MAGRACÁ UBS JARDIM MAGRACÁ UBS JARDIM MAGRACÁ UBS JARDIM SANTA BARGARIDA UBS JARDIM MAGRACÁ UBS JARDIM MAGRACÁ UBS JARDIM MAGRACÁ UBS JARDIM GUARUIÁ UBS JARDIM GUARUIÁ UBS JARDIM GUARUIÁ UBS JARDIM GUARUIÁ UBS JARDIM MAGRAMURA UBS JARDIM MAGRAMURA UBS JARDIM MAGRAMURA UBS JARDIM MÁG DENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA	442,0 752,0 475,0 570,0 206,0 475,0 394,0 - - - - - - - - - - - - - - - - - - -	384,0 576,0 192,0 192,0 384,0	130,56% 123,70% 98,96% 107,29% 102,60% - 123,44% 126,04% 0.00% 112,24% 62,76% 113,80% 99,65% 87,05% 133,04% 114,88% 75,89%	780,0 541,0 681,0 255,0 276,0 276,0 246,0 - 506,0 254,0 216,0 216,0 559,0 464,0 468,0 5.678,0 - 1.861,0 1.827,0 1.983,0 1.044,0 666,0 709,0	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0 2.016,0 1.344,0 2.016,0 672,0 1.344,0	135,42% 140,83% 118,23% 132,81% 71,88% 64,06% - 131,77% 132,29% 112,50% 145,57% 120,83% 118,29% - 138,47% 93,30% 93,53% 98,36% 155,36% 52,75% -	424,0 366,0 622,0 182,0 307,0 445,0 409,0 401,0 0,0 192,0 415,0 388,0 4.980,0 1.112,0 1.181,0 1.763,0 919,0 880,0 1.211,0	384,0 576,0 384,0 576,0 384,0	73,61% 95,31% 107,99% 94,79% 94,79% 106,51% 100,00% 100,00% 100,00% 106,25% 96,06% 115,70% 87,87% 87,45% 136,76% 96,06%	621,0 384,0 643,0 219,0 408,0 440,0 282,0 199,0 466,0 363,0 424,0 5.270,0 1.402,0 2.118,0 1.331,0 1.834,0 1.193,0 1.488,0 904,0	384,0 576,0 384,0 576,0 192,0 384,0	107,81% 100,00% 111,63% 114,65% 114,58% 63,54% 73,44% 99,48% 103,65% 121,35% 94,53% 110,42% 105,06% 99,03% 99,03% 90,97% 177,23% 96,95% 110,71% 67,26%	633,0 317,0 644,0 217,0 361,0 460,0 203,0 203,0 425,0 357,0 373,0 5.344,0 1.427,0 1.810,0 1.255,0 1.909,0 1.108,0 1.345,0 1.568,0	384,0 576,0 384,0 576,0 192,0 384,0	109,90% 82,55% 111,81% 113,02% 94,01% 119,79% 84,90% 109,38% 102,08% 105,73% 10,68% 92,97% 97,14% 103,09% 106,18% 89,78% 94,69% 164,88% 100,07% 116,67% 88,69%	591,0 323,0 484,0 171,0 432,0 484,0 424,0 440,0 196,0 181,0 404,0 403,0 400,0 5.328,0 1.599,0 1.599,0 1.412,0 633,0 1.412,0 1.488,0 1.508,0	384,0 576,0 384,0 576,0 192,0 384,0	102,60% 84,11% 84,03% 89,06% 112,50% 126,04% 110,42% 114,58% 102,08% 94,27% 105,21% 104,17% 102,78% 112,28% 79,32% 65,87% 94,20% 105,06% 110,10%	7.364,0 4.693,0 6.451,0 2.312,0 4.720,0 4.776,0 1.403,0 4.904,0 2.096,0 2.145,0 4.837,0 4.317,0 4.557,0 59.123,0 17.186,0 22.929,0 10.184,0 15.621,	(m) (D) (D) (D) (D) (D) (D) (D) (D) (D) (D	4.608,0 6.912,0 4.608,0 6.912,0 4.608,0 4.608,0 1.536,0 2.304,0 2.304,0 2.304,0 4.608,0 4.608,0 4.608,0 4.608,0 4.608,0 24.192,0 16.128,0 24.192,0 8.064,0 16.128,0 5.376,0	106,54% 101,84% 93,33% 100,35% 102,43% 103,65% 91,34% 106,42% 90,97% 93,10% 104,97% 93,53% 99,88% 106,56% 88,19% 94,78% 126,26% 93,02% 94,38%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO06/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM COMERCIAL UBS JARDIM MOHANIMA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS JARDIM SANTA MARGARIDA UBS JARDIM MAGDALENA UBS JARDIM MAGACÁ UBS JARDIM MAGACÁ UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO06/2015-REDE ASSIS UBS JARDIM COMERCIAL UBS JARDIM MOHARCIAL UBS JARDIM SÃO BENTO UBS SANTA LÚCIA UBS JARDIM SÃO BENTO UBS JARDIM SÃO SENTÓ UBS JARDIM SANTA MARGARIDA UBS JARDIM SANTA MARGARIDA UBS LARDIM SANTA MARGARIDA UBS LARDIM SANTA MARGARIDA UBS LARDIM MAGDALENA	442,0 752,0 475,0 570,0 206,0 475,0 394,0 	384,0 576,0 192,0 384,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0 2.016,0 1.344,0 2.016,0 1.344,0 1.344,0 1.344,0 672,0	130,56% 123,70% 98,96% 107,29% 102,60% - 123,44% 126,04% 0,00% 112,24% 62,76% 113,80% 107,06% 106,47% 99,65% 93,15% 87,05% 133,04% 114,88% - 114,88% - 114,88% - 0,00%	780,0 541,0 681,0 225,0 276,0 246,0 - 506,0 254,0 468,0 559,0 464,0 488,0 1.881,0 1.257,0 1.983,0 709,0	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 192,0 192,0 384,0 384,0 384,0 2.016,0 1.344,0 2.016,0 672,0 1.344,0 672,0 672,0	135,42% 140,88% 118,23% 132,81% 71,88% 64,06% - 131,77% 132,29% 112,50% 145,57% 120,83% 118,29% 138,47% 93,30% 93,53% 52,75% 52,75% - 136,24% 127,23% 111,01%	424,0 366,0 622,0 182,0 307,0 445,0 409,0 401,0 0,0 192,0 415,0 388,0 4.980,0 1.112,0 1.763,0 919,0 880,0 1.211,0 1.470,0	384,0 576,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 192,0 192,0 192,0 192,0 192,0 192,0 192,0 194,0	73,61% 95,31% 107,99% 94,79% 94,79% 105,51% 100,00% 100,00% 100,00% 106,25% 96,06% 115,70% 55,16% 87,87% 87,45% 136,76% 65,48% 90,10% 109,342% 0,00% 88,39%	621,0 384,0 643,0 219,0 408,0 244,0 282,0 199,0 466,0 363,0 424,0 5.270,0 1.191,0 1.331,0 1.834,0 1.191,0 1.94,0 904,0	384,0 576,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 192,0 192,0 192,0 384,0 384,0 2.016,0 1.344,0 2.016,0 1.344,0 1.	107,81% 100,00% 111,63% 114,06% 104,25% 114,58% 63,54% 73,44% 99,48% 103,65% 121,35% 94,53% 110,42% 105,06% 99,03% 90,97% 177,23% 96,79% 99,26% 69,79% 99,26% 88,24%	633,0 317,0 644,0 217,0 361,0 460,0 203,0 203,0 534,0 1.427,0 1.810,0 1.255,0 1.909,0 1.108,0 1.345,0 1.345,0 1.999,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 384,0 384,0 192,0 192,0 192,0 384,0 384,0 384,0 384,0 1.344,0 2.016,0 1.344,	109,90% 82,55% 111,81% 113,02% 94,01% 119,79% 84,90% 102,08% 102,08% 105,73% 10,68% 92,97% 97,14% 103,09% 106,18% 89,78% 93,38% 94,69% 164,88% 100,07% 816,67% 88,69% 111,53% 104,91% 87,95%	591,0 323,0 484,0 171,0 432,0 484,0 424,0 440,0 196,0 181,0 403,0 400,0 5.328,0 1.509,0 1.599,0 1.412,0 1.442,	384,0 576,0 192,0 384,0 384,0 384,0 384,0 192,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 1344,0 1344,0 1344,0 1344,0 1344,0 1344,0	102,60% 84,11% 84,03% 89,06% 112,50% 126,04% 102,08% 94,27% 105,21% 104,17% 102,78% 102,78% 112,28% 79,32% 65,87% 94,20% 105,06% 110,71% 112,20%	7.364,0 4.693,0 6.451,0 2.312,0 4.720,0 1.403,0 4.776,0 1.403,0 4.904,0 2.096,0 2.145,0 4.837,0 4.310,0 59.123,0 59.123,0 17.186,0 22.329,0 10.184,0 15.603,0 5.074,0 18.609,0 8.802,0	(m) (D) (D) (D) (D) (D) (D) (D) (D) (D) (D	4.608,0 6.912,0 4.608,0 6.912,0 2.304,0 4.608,0 4.608,0 2.304,0 2.304,0 4.608,0 2.304,0 2.304,0 4.608,0 59.136,0 16.128,0 24.192,0 16.128,0 5.376,0	106,54% 101,84% 93,33% 100,35% 102,43% 103,65% 91,34% 106,42% 90,97% 93,13% 98,89% 99,88% 106,56% 88,19% 84,38% 94,78% 126,29% 96,86% 93,02% 94,38% 113,90% 109,38%
TOTAL SERVICO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO06/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM GUARUJÁ UBS JARDIM MAKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS JARDIM MAGDALENA UBS JARDIM MAGRACÁ UBS JARDIM VALQUIRIA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO06/2015-REDE ASSIS UBS ALTO DA RIVIERA UBS JARDIM COMERCIAL UBS JARDIM MOJARUJÁ UBS JARDIM MAKAMURA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II UBS SANTA LÚCIA UBS JARDIM SANTA MARGARIDA UBS JARDIM SANTA MARGARIDA UBS JARDIM SANTA MARGARIDA UBS JARDIM SANTA MARGARIDA UBS LARDIM SANTA MARGARIDA	442,0 752,0 752,0 206,0 475,0 394,0 - 474,0 242,0 0,0 431,0 241,0 437,0 5.139,0 1.431,0 2.009,0 1.252,0 1.755,0 894,0 1.544,0 1.521,0 694,0	384,0 576,0 384,0 576,0 192,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 192,0 1,344,0 2,016,0 1,344,0 1,34	130,56% 123,70% 98,96% 107,29% 123,70% 102,60% 102,60% 100,00% 112,24% 62,76% 113,80% 107,06% 106,47% 99,65% 93,15% 87,05% 133,04% 114,88% 75,89%	780,0 541,0 261,0 276,0 276,0 246,0 559,0 464,0 468,0 5.678,0 1.881,0 1.257,0 1.983,0 1.044,0 666,0 709,0	384,0 576,0 384,0 576,0 192,0 384,0 192,0 192,0 384,0 384,0 4.800,0 1344,0 2.016,0 672,0 1.344,0	135,42% 140,89% 118,23% 132,81% 71,88% 64,06% - 131,77% 132,29% 112,50% 145,57% 120,83% 118,29% 138,47% 93,30% 93,53% 98,36% 153,66% 49,55% 52,75% -	424,0 366,0 622,0 182,0 307,0 445,0 409,0 415,0 388,0 408,0 4.980,0 1.112,0 1.181,0 1.763,0 919,0 880,0 1.211,0 1.470,0 0,0	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 192,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0 192,0	73,61% 95,31% 107,99% 94,79% 94,79% 106,51% 104,43% 0,00% 108,07% 101,04% 106,25% 96,06% 115,70% 55,16% 87,87% 87,87% 87,45% 136,76% 90,10% 109,34% 90,10% 109,34% 90,10%	621,0 384,0 643,0 219,0 408,0 244,0 282,0 199,0 466,0 363,0 424,0 5.270,0 1.402,0 2.118,0 1.331,0 1.884,0 1.191,0 1.303,0 1.488,0 904,0 938,0 667,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 192,0 384,0 192,0 384,0	107,81% 100,00% 111,63% 111,63% 114,65% 106,25% 63,54% 73,44% 99,48% 103,65% 121,35% 94,53% 110,42% 105,06% 99,03% 90,97% 177,23% 96,95% 110,71% 67,265% 99,26%	633,0 317,0 644,0 217,0 361,0 460,0 326,0 420,0 196,0 203,0 425,0 357,0 373,0 5.344,0 1.810,0 1.255,0 1.909,0 1.108,0 1.345,0 1.158,0 1.192,0 1.192,0 1.192,0 1.192,0 1.192,0 1.193,0	384,0 576,0 384,0 576,0 192,0 384,0 384,0 192,0 384,0 192,0 384,0 384,0 384,0 192,0 1344,0 2.016,0 1.344,0 2.016,0 672,0 1.344,0 1.344,0 1.344,0 1.344,0 1.344,0 1.344,0	109,90% 82,55% 111,81% 113,02% 94,01% 119,79% 84,90% 102,08% 102,08% 105,73% 106,88% 92,97% 97,14% 103,09% 106,18% 89,78% 93,38% 94,69% 164,88% 100,07% 116,67% 88,69% 111,53% 104,91%	591,0 323,0 484,0 171,0 432,0 484,0 424,0 404,0 403,0 400,0 5.328,0 1.599,0 1.041,0 1.328,0 633,0 1.412,0 1.488,0 1.508,0	384,0 576,0 384,0 576,0 384,0 384,0 384,0 192,0 192,0 384,0	102,60% 84,11% 84,03% 89,06% 112,50% 126,04% 110,42% 110,42% 100,08% 94,27% 105,21% 104,95% 104,17% 102,78% 105,66% 110,71% 112,28% 77,46% 65,87% 94,20% 105,06% 110,71% 112,20% 119,94% 110,27%	7.364,0 4.693,0 6.451,0 2.312,0 4.720,0 4.776,0 1.403,0 4.904,0 2.096,0 2.145,0 4.837,0 4.517,0 4.517,0 2.1336,0 13.608,0 22.929,0 10.184,0 15.621,0 15.621,0 15.621,0 18.369,0 8.820,0	(m) (D) (D) (D) (D) (D) (D) (D) (D) (D) (D	121,0 4.608,0 6.912,0 2.304,0 4.608,0 4.608,0 1.536,0 2.304,0 2.304,0 4.608,0 2.304,0 4.608,0 1.536,0 16.128,0 24.192,0 16.128,0 24.192,0 16.128,0 16.128,0 16.128,0 16.128,0 16.128,0 16.128,0 16.128,0 16.128,0 16.128,0	106,54% 101,84% 93,33% 100,35% 102,43% 103,65% 91,34% 106,42% 90,97% 93,10% 104,97% 93,53% 99,98% 106,56% 88,19% 84,38% 94,78% 126,29% 96,86% 93,03% 113,90% 109,38%

UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
UBS JARDIM VALQUIRIA TOTAL	1.473,0 15.818,0	1.344,0 16.800,0	109,60% 94,15%	1.422,0 17.246,0	1.344,0 16.800,0	105,80% 102,65%	1.312,0 16.214,0	1.344,0 18.144,0	97,62% 89,36%	1.399,0 17.853,0	1.344,0 18.144,0	104,09% 98,40%	1.280,0 18.436,0	1.344,0 18.144,0	95,24% 101,61%	1.382,0 17.507,0	1.344,0 18.144,0	102,83% 96,49%	15.800,0 205.545,0	(Σ)	16.128,0 206.976,0	97,97% 99,31%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R006/2015-REDE ASSIS AMA ESPECIALIDADES JARDIM SÃO																				(5)		
LUIZ	733,0	690,0	106,23%	921,0	690,0	133,48%	831,0	690,0	120,43%	805,0	690,0	116,67%	647,0	690,0	93,77%	832,0	690,0	120,58%	9.182,0	(Σ)	8.280,0	110,89%
AMA ESPECIALIDADES CAPÃO REDONDO	558,0	575.0	97.04%	661,0	575.0	114.96%	606,0	575.0	105.39%	562,0	575.0	97.74%	414,0	575.0	72.00%	641,0	575.0	111,48%	7.433,0	(Σ)	6.900,0	107,72%
TOTAL	1.291,0	1.265,0	102,06%	1.582,0	1.265,0	125,06%	1.437,0	1.265,0	113,60%	1.367,0	1.265,0	108,06%	1.061,0	1.265,0	83,87%	1.473,0	1.265,0	116,44%	16.615,0	(Σ)	15.180,0	107,72%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R006/2015-REDE ASSIS AMA ESPECIALIDADES JARDIM SÃO																						
LUIZ	802,0	690,0	116,23%	917,0	690,0	132,90%	709,0	690,0	102,75%	778,0	690,0	112,75%	738,0	690,0	106,96%	626,0	690,0	90,72%	8.799,0	(Σ)	8.280,0	106,27%
AMA ESPECIALIDADES CAPÃO																				(Σ)		
REDONDO TOTAL	812,0 1.614,0	690,0 1.380,0	117,68% 116,96%	654,0 1.571,0	690,0 1.380,0	94,78% 113,84%	710,0 1.419.0	690,0 1.380,0	102,90% 102,83%	834,0 1.612,0	690,0 1.380,0	120,87% 116,81%	531,0 1.269,0	690,0 1.380,0	76,96% 91.96%	652,0 1.278,0	690,0 1.380,0	94,49% 92.61%	8.217,0 17.016,0	(Σ)	8.280,0 16.560,0	99,24% 102,75%
SERVIÇO: 0003-AMA - ESPECIALIDA	2.024,0	1,500,0	110,50%	1.57 1,0	21300,0	115,0470	11415,0	21500,0	102,0370	11012,0	11500,0	110,0170	11205,0	21300,0	52,50%	11270,0	21500,0	52,0270	171010,0	\2/	10,500,0	102,7570
CONTRATO: R006/2015-REDE ASSIS																						
AMA ESPECIALIDADES CAPÃO REDONDO	367,0	345,0	106,38%	473,0	345,0	137,10%	238,0	345,0	68,99%	304,0	345,0	88,12%	214,0	345,0	62,03%	382,0	345,0	110,72%	3.928,0	(Σ)	4.140,0	94,88%
TOTAL	367,0	345,0	106,38%	473,0	345,0	137,10%	238,0	345,0	68,99%	304,0	345,0	88,12%	214,0	345,0	62,03%	382,0	345,0	110,72%	3.928,0	(Σ)	4.140,0	94,88%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R006/2015-REDE ASSIS AMA ESPECIALIDADES JARDIM SÃO																						
LUIZ	693,0	690,0	100,43%	762,0	690,0	110,43%	783,0	690,0	113,48%	787,0	690,0	114,06%	715,0	690,0	103,62%	675,0	690,0	97,83%	8.477,0	(Σ)	8.280,0	102,38%
AMA ESPECIALIDADES CAPÃO																				(Σ)		
REDONDO TOTAL	653,0 1.346,0	690,0 1.380,0	94,64% 97,54%	1.023,0 1.785,0	690,0 1.380,0	148,26% 129,35%	684,0 1.467,0	690,0 1.380,0	99,13% 106,30%	502,0 1.289,0	690,0 1.380,0	72,75% 93,41%	726,0 1.441,0	690,0 1.380,0	105,22% 104,42%	624,0 1.299,0	690,0 1.380,0	90,43% 94.13%	8.617,0 17.094,0	(Σ)	8.280,0 16.560,0	104,07% 103,22%
SERVIÇO: 0003-AMA - ESPECIALIDA																		- ,,		\2/		
CONTRATO: R006/2015-REDE ASSIS																						
AMA ESPECIALIDADES JARDIM SÃO	792.0	690.0	114.78%	844.0	690,0	122.32%	777.0	690.0	112.61%	709.0	690.0	102.75%	586.0	690.0	84.93%	570.0	690.0	82.61%	8.303.0	(Σ)	8.280.0	100.28%
AMA ESPECIALIDADES CAPÃO	,.	,-	,		,-	/	,-	,-	/,		,-	,	,-	,-	- ,,,,,,,,,,		,-	52,5271		(Σ)		,
REDONDO	681,0 1.473.0	575,0 1.265.0	118,43%	595,0 1.439,0	575,0	103,48%	596,0 1.373,0	575,0 1.265.0	103,65%	620,0	575,0	107,83%	555,0	575,0	96,52%	421,0	575,0	73,22%	6.736,0 15.039,0		6.900,0 15.180,0	97,62%
TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	1.4/3,0	1.265,0	116,44%	1.439,0	1.265,0	113,75%	1.3/3,0	1.265,0	108,54%	1.329,0	1.265,0	105,06%	1.141,0	1.265,0	90,20%	991,0	1.265,0	78,34%	15.039,0	(Σ)	15.180,0	99,07%
CONTRATO: R006/2015-REDE ASSIS																						
AMA ESPECIALIDADES JARDIM SÃO LUIZ	835.0	690.0	121.01%	900,0	690,0	130.43%	757.0	690.0	109.71%	814.0	690.0	117.97%	627.0	690.0	90.87%	705.0	690,0	102,17%	8.748,0	(Σ)	8.280,0	105,65%
AMA ESPECIALIDADES CAPÃO	833,0	050,0	121,0170	300,0	050,0	130,4370	737,0	050,0	105,7176	814,0	050,0	117,5770	027,0	050,0	50,6770	703,0	050,0	102,1776	6.746,0	-	8.280,0	103,0376
REDONDO	1.767,0	1.380,0	128,04%	1.697,0	1.380,0	122,97%	1.292,0	1.380,0	93,62%	1.468,0	1.380,0	106,38%	1.217,0	1.380,0	88,19%	1.485,0	1.380,0	107,61%	17.518,0	(Σ)	16.560,0	105,79%
TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	2.602,0	2.070,0	125,70%	2.597,0	2.070,0	125,46%	2.049,0	2.070,0	98,99%	2.282,0	2.070,0	110,24%	1.844,0	2.070,0	89,08%	2.190,0	2.070,0	105,80%	26.266,0	(Σ)	24.840,0	105,74%
CONTRATO: R006/2015-REDE ASSIS																						
AMA ESPECIALIDADES CAPÃO																				(Σ)		
REDONDO TOTAL	247,0 247,0	345,0 345,0	71,59% 71,59%	473,0 473,0	345,0 345,0	137,10% 137,10%	372,0 372,0	345,0 345,0	107,83% 107,83%	234,0 234,0	345,0 345.0	67,83% 67,83%	353,0 353,0	345,0 345,0	102,32% 102,32%	350,0 350,0	345,0 345,0	101,45% 101,45%	4.067,0 4.067.0	(Σ)	4.140,0 4.140,0	98,24% 98,24%
SERVIÇO: 0003-AMA - ESPECIALIDA	247,0	343,0	71,3370	473,0	343,0	137,1070	372,0	343,0	107,0370	234,0	343,0	07,0370	333,0	343,0	102,3270	330,0	343,0	101,4370	4.007,0	(2)	4.140,0	30,2470
CONTRATO: R006/2015-REDE ASSIS																						
AMA ESPECIALIDADES CAPÃO REDONDO	305.0	230.0	132.61%	269.0	230.0	116.96%	225.0	230.0	97.83%	222.0	230.0	96.52%	230.0	230.0	100.00%	191.0	230.0	83.04%	2.664.0	(Σ)	2.760.0	96.52%
TOTAL	305,0	230,0	132,61%	269,0	230,0	116,96%	225,0	230,0	97,83%	222,0	230,0	96,52%	230,0	230,0	100,00%	191,0	230,0	83,04%	2.664,0	(Σ)	2.760,0	96,52%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R006/2015-REDE ASSIS AMA ESPECIALIDADES JARDIM SÃO																						
LUIZ	595,0	575,0	103,48%	792,0	575,0	137,74%	608,0	575,0	105,74%	644,0	575,0	112,00%	632,0	575,0	109,91%	567,0	575,0	98,61%	7.026,0	(Σ)	6.900,0	101,83%
AMA ESPECIALIDADES CAPÃO																				(Σ)		
REDONDO TOTAL	362,0 957,0	345,0 920,0	104,93% 104,02%	383,0 1.175,0	345,0 920,0	111,01% 127,72 %	282,0 890,0	345,0 920,0	81,74% 96,74%	170,0 814,0	345,0 920,0	49,28% 88.48%	304,0 936,0	345,0 920,0	88,12% 101,74%	369,0 936,0	345,0 920,0	106,96% 101,74%	3.841,0 10.867,0	(Σ)	4.140,0 11.040,0	92,78% 98,43%
SERVIÇO: 0003-AMA - ESPECIALIDA	55.75	,-						,-						0_0,0			020,0			\ L /		00,1010
CONTRATO: R006/2015-REDE ASSIS AMA ESPECIALIDADES JARDIM SÃO																						
AMA ESPECIALIDADES JARDIM SAO LUIZ	888,0	690,0	128,70%	899,0	690,0	130,29%	893,0	690,0	129,42%	876,0	690,0	126,96%	543,0	690,0	78,70%	880,0	690,0	127,54%	9.279,0	(Σ)	8.280,0	112,07%
AMA ESPECIALIDADES CAPÃO	,-	,-	,		,-	,	,-	,	,		,			,-		,-	,-	,	,.	(Σ)		,
REDONDO	578,0	690,0	83,77%	707,0	690,0	102,46%	746,0	690,0	108,12%	750,0	690,0	108,70%	729,0	690,0	105,65%	733,0	690,0	106,23%	8.638,0		8.280,0	104,32%
TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	1.466,0	1.380,0	106,23%	1.606,0	1.380,0	116,38%	1.639,0	1.380,0	118,77%	1.626,0	1.380,0	117,83%	1.272,0	1.380,0	92,17%	1.613,0	1.380,0	116,88%	17.917,0	(Σ)	16.560,0	108,19%
CONTRATO: R006/2015-REDE ASSIS																						
AMA ESPECIALIDADES CAPÃO	354.6	220.0	100 1221	207.6	220.0	00.000	202.0	220.0	122.0401	453.0	220.0	66.0001	225.6	220.0	07.000/	240.0	220.0	104.35%	26420	(Σ)	2 700 0	04.0400
REDONDO	251,0	230,0	109,13%	207,0	230,0	90,00%	283,0	230,0	123,04%	152,0	230,0	66,09%	225,0	230,0	97,83%	240,0	230,0	104,35%	2.612,0		2.760,0	94,64%

UNIDADE	JUL Realizado	L Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	251,0	230,0	109,13%	207,0	230,0	90,00%	283,0	230,0	123,04%	152,0	230,0	66,09%	225,0	230,0	97,83%	240,0	230,0	104,35%	2.612,0	(Σ)	2.760,0	94,64%
SERVIÇO: 0009-PAI - PROGRAMA E CONTRATO: R006/2015-REDE ASSIS																						
UBS JARDIM MARACÁ	205,0	192,0	106,77%	206,0	192,0	107,29%	208,0	192,0	108,33%	216,0	192,0	112,50%	213,0	192,0	110,94%	215,0	192,0	111,98%	211,6	(m)	192,0	110,20%
TOTAL	205,0	192,0	106,77%	206,0	192,0	107,29%	208,0	192,0	108,33%	216,0	192,0	112,50%	213,0	192,0	110,94%	215,0	192,0	111,98%	211,6	(m)	192,0	110,20%
SERVIÇO: 0014-ESPECIALIDADES OF CONTRATO: R006/2015-REDE ASSIS																						
CEO II VERA CRUZ	218,0	60,0	363,33%	207,0	60,0	345,00%	163,0	60,0	271,67%	221,0	60,0	368,33%	173,0	60,0	288,33%	110,0	60,0	183,33%	1.620,0	(Σ)	660,0	245,45%
TOTAL	218,0	60,0	363,33%	207,0	60,0	345,00%	163,0	60,0	271,67%	221,0	60,0	368,33%	173,0	60,0	288,33%	110,0	60,0	183,33%	1.620,0	(Σ)	660,0	245,45%
SERVIÇO: 0014-ESPECIALIDADES OF CONTRATO: R006/2015-REDE ASSIS																						
CEO II VERA CRUZ	85,0	80,0	106,25%	107,0	80,0	133,75%	92,0	52,0	176,92%	50,0	52,0	96,15%	16,0	52,0	30,77%	13,0	52,0	25,00%	542,0	(Σ)	768,0	70,57%
TOTAL	85,0	80,0	106,25%	107,0	80,0	133,75%	92,0	52,0	176,92%	50,0	52,0	96,15%	16,0	52,0	30,77%	13,0	52,0	25,00%	542,0	(Σ)	768,0	70,57%
SERVIÇO: 0014-ESPECIALIDADES OF CONTRATO: R006/2015-REDE ASSIS																						
CEO II VERA CRUZ	75,0	80,0	93,75%	85,0	80,0	106,25%	64,0	80,0	80,00%	72,0	80,0	90,00%	77,0	80,0	96,25%	79,0	80,0	98,75%	637,0	(Σ)	880,0	72,39%
TOTAL	75,0	80,0	93,75%	85,0	80,0	106,25%	64,0	80,0	80,00%	72,0	80,0	90,00%	77,0	80,0	96,25%	79,0	80,0	98,75%	637,0	(Σ)	880,0	72,39%
SERVIÇO: 0014-ESPECIALIDADES OF CONTRATO: R006/2015-REDE ASSIS																						
CEO II VERA CRUZ	288,0	160,0	180,00%	318,0	160,0	198,75%	199,0	160,0	124,38%	178,0	160,0	111,25%	225,0	160,0	140,63%	258,0	160,0	161,25%	2.095,0	(Σ)	1.760,0	119,03%
TOTAL	288,0	160,0	180,00%	318,0	160,0	198,75%	199,0	160,0	124,38%	178,0	160,0	111,25%	225,0	160,0	140,63%	258,0	160,0	161,25%	2.095,0	(Σ)	1.760,0	119,03%
SERVIÇO: 0014-ESPECIALIDADES OF CONTRATO: R006/2015-REDE ASSIS																						
CEO II VERA CRUZ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		(Σ)		
SERVIÇO: 0014-ESPECIALIDADES OI									<u> </u>											(2)		
CONTRATO: R006/2015-REDE ASSIS	462.0	420.0	425.020/	474.0	420.0	4.42.500/	422.0	420.0	402.500/	442.0	420.0	02.220/	446.0	420.0	424 670/	4540	420.0	420.220/	4.445.0	(Σ)	4 220 0	06.7404
CEO II VERA CRUZ	163,0 163,0	120,0 120,0	135,83% 135.83%	171,0 171,0	120,0 120,0	142,50% 142,50%	123,0 123,0	120,0 120,0	102,50% 102,50%	112,0 112,0	120,0 120,0	93,33% 93,33%	146,0 146,0	120,0 120,0	121,67% 121,67%	154,0 154,0	120,0 120,0	128,33% 128,33%	1.145,0 1.145,0	(Σ)	1.320,0 1.320,0	86,74% 86,74%
SERVIÇO: 0014-ESPECIALIDADES OI										,										(2)		
CONTRATO: R006/2015-REDE ASSIS																				(=)		
CEO II VERA CRUZ	177,0 177.0	160,0 160,0	110,63% 110,63%	201,0 201,0	160,0 160,0	125,63% 125,63%	208,0 208,0	160,0 160,0	130,00% 130,00%	179,0 179,0	160,0 160,0	111,88% 111,88%	137,0 137,0	160,0 160,0	85,63% 85,63%	148,0 148,0	160,0 160,0	92,50% 92,50%	1.185,0 1.185,0	(Σ)	1.760,0 1.760,0	67,33% 67,33%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	277,0	100,0	110,0570	201,0	200,0	123,0370	200,0	200,0	250,0070	175,0	100,0	111,00%	157,0	100,0	05,0570	140,0	100,0	52,50%	11105,0	(2)	117 00,0	67,5570
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M	106.0	100.0	106.00%	105.0	100.0	105.00%	107.0	40.0	267 50%	50.0	40.0	125.00%	48.0	40.0	120.00%	50.0	40.0	125.00%	1 094 0	(Σ)	960.0	113 96%
TOTAL	106,0	100,0	106,00%	105,0	100,0	105,00%	107,0	40,0	267,50%	50,0	40,0	125,00%	48,0	40,0	120,00%	50,0	40,0	125,00%	1.094,0	(Σ)	960,0	113,96%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R006/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA M																						
BOI MIRIM I	791,0	650,0	121,69%	779,0	650,0	119,85%	724,0	550,0	131,64%	664,0	550,0	120,73%	771,0	550,0	140,18%	602,0	550,0	109,45%	8.840,0	(Σ)	7.400,0	119,46%
TOTAL	791,0	650,0	121,69%	779,0	650,0	119,85%	724,0	550,0	131,64%	664,0	550,0	120,73%	771,0	550,0	140,18%	602,0	550,0	109,45%	8.840,0	(Σ)	7.400,0	119,46%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R006/2015-REDE ASSIS																						
AMA ESPECIALIDADES JARDIM SÃO																				(F)		
LUIZ	249,0	200,0	124,50%	261,0	200,0	130,50%	257,0	200,0	128,50%	253,0	200,0	126,50%	191,0	200,0	95,50%	211,0	200,0	105,50%	2.751,0	(Σ)	2.400,0	114,63%
AMA ESPECIALIDADES CAPÃO REDONDO	205,0	150,0	136,67%	194.0	150.0	129,33%	165,0	150,0	110,00%	196,0	150.0	130,67%	154.0	150,0	102,67%	165,0	150,0	110,00%	2.333.0	(<u>S</u>)	1.800.0	129,61%
HOSP DIA DA REDE HORA CERTA	203,0	130,0	130,0770	154,0	130,0	123,3370	105,0	130,0	110,00%	130,0	130,0	130,0770	134,0	130,0	102,0770	103,0	130,0	110,0070	2.333,0	(F)	1.000,0	123,0170
CAMPO LIMPO	174,0	200,0	87,00%	189,0	200,0	94,50%	198,0	200,0	99,00%	171,0	200,0	85,50%	193,0	200,0	96,50%	207,0	200,0	103,50%	2.320,0	(Σ)	2.400,0	96,67%
TOTAL SERVICO: 0016-APOIO DIAGNÓSTIC	628,0	550,0	114,18%	644,0	550,0	117,09%	620,0	550,0	112,73%	620,0	550,0	112,73%	538,0	550,0	97,82%	583,0	550,0	106,00%	7.404,0	(Σ)	6.600,0	112,18%
CONTRATO: R006/2015-REDE ASSIS																						
AMA ESPECIALIDADES JARDIM SÃO																				(Σ)		
LUIZ AMA ESPECIALIDADES CAPÃO	231,0	200,0	115,50%	230,0	200,0	115,00%	165,0	200,0	82,50%	210,0	200,0	105,00%	193,0	200,0	96,50%	188,0	200,0	94,00%	2.453,0	127	2.400,0	102,21%
REDONDO	345,0	300.0	115,00%	380,0	300,0	126,67%	300,0	200,0	150,00%	318,0	200,0	159,00%	212,0	200,0	106,00%	194,0	200,0	97,00%	3.542,0	(Σ)	3.200,0	110,69%
HOSP DIA DA REDE HORA CERTA	- 1-,-	,-	,	,-	,-		,-			,-	,-	,	,	,-	200,007	,-	,-	,		(2)		
CAMPO LIMPO	129,0	100,0	129,00%	116,0	100,0	116,00%	137,0	100,0	137,00%	123,0	100,0	123,00%	106,0	100,0	106,00%	98,0	100,0	98,00%	1.406,0	(Σ)	1.200,0	117,17%
HOSP DIA DA REDE HORA CERTA M BOI MIRIM II	116,0	100.0	116.00%	130.0	100.0	130.00%	103,0	80.0	128.75%	122,0	80.0	152.50%	73.0	80,0	91.25%	81,0	80.0	101.25%	1.274.0	(Σ)	1.120,0	113,75%
TOTAL	821,0	700,0	117,29%	856,0	700,0	122,29%	705,0	580,0	121,55%	773,0	580,0	133,28%	584,0	580,0	100,69%	561,0	580,0	96,72%	8.675,0	(Σ)	7.920,0	109,53%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R006/2015-REDE ASSIS AMA ESPECIALIDADES JARDIM SÃO																						
LUIZ	115,0	110,0	104,55%	115,0	110,0	104,55%	115,0	100,0	115,00%	112,0	100,0	112,00%	108,0	100,0	108,00%	108,0	100,0	108,00%	1.360,0	(Σ)	1.280,0	106,25%
AMA ESPECIALIDADES CAPÃO																				(Σ)		
REDONDO	116,0	110,0	105,45%	115,0	110,0	104,55%	115,0	100,0	115,00%	110,0	100,0	110,00%	110,0	100,0	110,00%	115,0	100,0	115,00%	1.371,0	127	1.280,0	107,11%

UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
HOSP DIA DA REDE HORA CERTA	Realizado			Realizado	FIEVISLO		Realizado			Realizado	FIEVISLO		Realizado	FIEVISLO		Realizado	FIEVISLO		Realizado		FIEVISLO	Nealiz/FIEV
CAMPO LIMPO	111,0	110,0	100,91%	111,0	110,0	100,91%	111,0	100,0	111,00%	111,0	100,0	111,00%	107,0	100,0	107,00%	110,0	100,0	110,00%	1.325,0	(Σ)	1.280,0	103,52%
HOSP DIA DA REDE HORA CERTA M																				(Σ)		
BOI MIRIM II TOTAL	110,0	110,0	100,00%	110,0	110,0	100,00%	110,0	100,0	110,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	1.289,0		1.280,0	100,70%
SERVICO: 0016-APOIO DIAGNÓSTIO	452,0	440,0	102,73%	451,0	440,0	102,50%	451,0	400,0	112,75%	433,0	400,0	108,25%	425,0	400,0	106,25%	433,0	400,0	108,25%	5.345,0	(Σ)	5.120,0	104,39%
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M				_																(Σ)		
BOI MIRIM I																				127		
AMA ESPECIALIDADES CAPÃO REDONDO	-	-	-	-	-	-										1.803,0	1.000,0	180,30%	1.803,0	(Σ)	1.000,0	180.30%
HOSP DIA DA REDE HORA CERTA																,	,	,		(5)	,	,
CAMPO LIMPO	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(Σ)		
HOSP DIA DA REDE HORA CERTA M BOI MIRIM II	983,0			957.0			861,0			851,0			865,0			787.0			10.977.0	(Σ)		
TOTAL	983,0			957,0			861,0			851,0			865,0			2.590,0	1.000,0	259,00%	12.780,0	(Σ)	1.000,0	1278,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R006/2015-REDE ASSIS																						
AMA ESPECIALIDADES JARDIM SÃO LUIZ	25,0	22,0	113,64%	25,0	22,0	113,64%	23,0	22,0	104,55%	24,0	22,0	109,09%	20,0	22,0	90,91%	25,0	22,0	113,64%	284,0	(Σ)	264,0	107,58%
AMA ESPECIALIDADES CAPÃO		22,0	,0.1/0	25,5	22,0	,0.1,0	23,0	22,0	20.,5570	2-1,0	22,0		20,0	22,0	22,3270	23,0	22,0	,0.,,0	_0-1,0	(2)	20-1,0	
REDONDO	25,0	22,0	113,64%	26,0	22,0	118,18%	25,0	22,0	113,64%	25,0	22,0	113,64%	25,0	22,0	113,64%	22,0	22,0	100,00%	293,0	(Σ)	264,0	110,98%
HOSP DIA DA REDE HORA CERTA	22.0	22.0	100.00%	22.0	22.0	100.00%	24.0	22.0	100.00%	22.0	22.0	100.00%	22.0	22.0	104 559/	22.0	22.0	104 559/	274.0	(∑)	264.0	102 70%
CAMPO LIMPO HOSP DIA DA REDE HORA CERTA M	22,0	22,0	100,00%	22,0	22,0	100,00%	24,0	22,0	109,09%	22,0	22,0	100,00%	23,0	22,0	104,55%	23,0	22,0	104,55%	274,0		264,0	103,79%
BOI MIRIM II	22,0	22,0	100,00%	22,0	22,0	100,00%	22,0	22,0	100,00%	22,0	22,0	100,00%	22,0	22,0	100,00%	22,0	22,0	100,00%	263,0	(Σ)	264,0	99,62%
TOTAL	94,0	88,0	106,82%	95,0	88,0	107,95%	94,0	88,0	106,82%	93,0	88,0	105,68%	90,0	88,0	102,27%	92,0	88,0	104,55%	1.114,0	(Σ)	1.056,0	105,49%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
CAMPO LIMPO	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(Σ)		
TOTAL SERVICO: 0016-APOIO DIAGNÓSTIO	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(Σ)		
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(5)		
CAMPO LIMPO	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(Σ)		
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIO	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(Σ)		
CONTRATO: R006/2015-REDE ASSIS																						
AMA ESPECIALIDADES CAPÃO																				(Σ)		
REDONDO	80,0	80,0	100,00%	84,0	80,0	105,00%	44,0	40,0	110,00%	48,0	40,0	120,00%	48,0	40,0	120,00%	48,0	40,0	120,00%	834,0	(2)	800,0	104,25%
HOSP DIA DA REDE HORA CERTA CAMPO LIMPO	88,0	100,0	88.00%	97,0	100,0	97.00%	23,0	20,0	115,00%	23,0	20,0	115,00%	23,0	20,0	115,00%	24,0	20,0	120,00%	837,0	(Σ)	880,0	95,11%
TOTAL	168,0	180,0	93,33%	181,0	180,0	100,56%	67,0	60,0	111,67%	71,0	60,0	118,33%	71,0	60,0	118,33%	72,0	60,0	120,00%	1.671,0	(Σ)	1.680,0	99,46%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R006/2015-REDE ASSIS AMA ESPECIALIDADES JARDIM SÃO																						
LUIZ	371,0	300,0	123,67%	388,0	300,0	129,33%	344,0	300,0	114,67%	353,0	300,0	117,67%	289,0	300,0	96,33%	385,0	300,0	128,33%	4.171,0	(Σ)	3.600,0	115,86%
AMA ESPECIALIDADES CAPÃO																				(Σ)		
REDONDO	289,0	300,0	96,33%	406,0	300,0	135,33%	333,0	300,0	111,00%	351,0	300,0	117,00%	277,0	300,0	92,33%	388,0	300,0	129,33%	3.983,0	121	3.600,0	110,64%
HOSP DIA DA REDE HORA CERTA CAMPO LIMPO	748,0	700,0	106,86%	738,0	700,0	105,43%	619,0	700,0	88,43%	644,0	700,0	92,00%	725,0	700,0	103,57%	688,0	700,0	98,29%	8.560,0	(Σ)	8.400,0	101,90%
HOSP DIA DA REDE HORA CERTA M	, 40,0	,00,0	100,0076	, 30,0	. 00,0	103,4370		700,0	55,4376	044,0	,00,0	J2,0070	, 23,0	700,0	103,3776	300,0	. 00,0	30,2370		(5)	3.400,0	101,5070
BOI MIRIM II	632,0	600,0	105,33%	718,0	600,0	119,67%	544,0	400,0	136,00%	584,0	400,0	146,00%	545,0	400,0	136,25%	488,0	400,0	122,00%	7.356,0	(Σ)	6.400,0	114,94%
TOTAL SERVICO: 0016-APOIO DIAGNÓSTIC	2.040,0	1.900,0	107,37%	2.250,0	1.900,0	118,42%	1.840,0	1.700,0	108,24%	1.932,0	1.700,0	113,65%	1.836,0	1.700,0	108,00%	1.949,0	1.700,0	114,65%	24.070,0	(Σ)	22.000,0	109,41%
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M				_																(Σ)		
BOI MIRIM I								100,0			100,0			100,0		145,0	100,0	145,00%	145,0	121	400,0	36,25%
AMA ESPECIALIDADES JARDIM SÃO LUIZ	263,0	260,0	101,15%	300,0	260,0	115,38%	268,0	260,0	103,08%	260,0	260,0	100,00%	279,0	260,0	107,31%	267,0	260,0	102,69%	3.303,0	(Σ)	3.120,0	105,87%
AMA ESPECIALIDADES CAPÃO		,-	,	,-	,-	,			,		,-	,	,-	,-	/,	,-	,-	,	,-	(5)		
REDONDO	270,0	260,0	103,85%	317,0	260,0	121,92%	274,0	260,0	105,38%	265,0	260,0	101,92%	274,0	260,0	105,38%	293,0	260,0	112,69%	3.340,0	(Σ)	3.120,0	107,05%
HOSP DIA DA REDE HORA CERTA CAMPO LIMPO	265,0	250,0	106,00%	256,0	250,0	102,40%	254,0	250,0	101,60%	272,0	250,0	108,80%	226,0	250,0	90,40%	259,0	250,0	103,60%	3.163,0	(Σ)	3.000,0	105,43%
TOTAL	798,0	770,0	105,00%	873,0	770,0	102,40%	796,0	250,0 870,0	91,49%	797,0	870,0	91,61%	779,0	870,0	90,40% 89,54 %	259,0 964,0	870,0	103,60%	9.951,0	(Σ)	9.640,0	105,43%
SERVIÇO: 0016-APOIO DIAGNÓSTIC						,												,				
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M BOI MIRIM I	230,0			263,0			265,0	500,0	53,00%	272,0	500,0	54,40%	255,0	500,0	51,00%	206,0	500,0	41.20%	2.684,0	(Σ)	2.000,0	134,20%
POLINILINI I	∥ 230,0			203,0			200,0	300,0	33,00%	2/2,0	500,0	34,40%	255,0	300,0	31,00%	200,0	300,0	41,20%	4.004,0		2.000,0	134,2070

UNIDADE	JUL Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
AMA ESPECIALIDADES JARDIM SÃO																				(Σ)		
LUIZ AMA ESPECIALIDADES CAPÃO	875,0			896,0			821,0			904,0			594,0			673,0			9.281,0			
REDONDO	-	-	-	-	-	-										797,0			797,0	(Σ)		
HOSP DIA DA REDE HORA CERTA																				(Σ)		
CAMPO LIMPO HOSP DIA DA REDE HORA CERTA M	555,0			521,0			455,0	1.000,0	45,50%	399,0	1.000,0	39,90%	282,0	1.000,0	28,20%	310,0	1.000,0	31,00%	5.855,0		4.000,0	146,38%
BOI MIRIM II	473,0			120,0			518,0	500,0	103,60%	425,0	500,0	85,00%	429,0	500,0	85,80%	345,0	500,0	69,00%	5.524,0	(Σ)	2.000,0	276,20%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIO	2.133,0			1.800,0			2.059,0	2.000,0	102,95%	2.000,0	2.000,0	100,00%	1.560,0	2.000,0	78,00%	2.331,0	2.000,0	116,55%	24.141,0	(Σ)	8.000,0	301,76%
CONTRATO: R006/2015-REDE ASSIS																						
HOSP MUN M BOI MIRIM HOSP DIA DA REDE HORA CERTA M	467,0	500,0	93,40%	530,0	500,0	106,00%	480,0	500,0	96,00%	489,0	500,0	97,80%	507,0	500,0	101,40%	510,0	500,0	102,00%	5.962,0	(Σ)	6.000,0	99,37%
BOI MIRIM II TOTAL	250,0 717,0	250,0	100,00%	250,0	250,0	100,00%	250,0	250,0	100,00%	250,0	250,0	100,00% 98,53%	250,0	250,0	100,00%	250,0	250,0	100,00%	3.000,0	(Σ)	3.000,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC		750,0	95,60%	780,0	750,0	104,00%	730,0	750,0	97,33%	739,0	750,0	98,33%	757,0	750,0	100,93%	760,0	750,0	101,33%	8.962,0	(2)	9.000,0	99,58%
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA	270.0	200.0	125.000/	262.0	200.0	121 500/	135.0	100.0	125 000/	110.0	100.0	110.000/	101.0	100.0	101 009/	00.0	100.0	00.000/	2.403,0	(Σ)	2 000 0	120.150/
CAMPO LIMPO TOTAL	270,0 270,0	200,0 200,0	135,00% 135,00%	263,0 263,0	200,0 200,0	131,50% 131,50%	125,0 125,0	100,0 100,0	125,00% 125,00%	119,0 119,0	100,0 100,0	119,00% 119,00 %	101,0 101,0	100,0 100,0	101,00% 101,00%	99,0 99,0	100,0 100,0	99,00% 99,00 %	2.403,0	(Σ)	2.000,0 2.000,0	120,15% 120,15%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																				(2)		
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA CAMPO LIMPO	205,0	200,0	102,50%	216,0	200,0	108,00%	223,0	200,0	111,50%	212,0	200,0	106,00%	218,0	200,0	109,00%	225,0	200,0	112,50%	2.547,0	(Σ)	2.400,0	106,13%
TOTAL	205,0	200,0	102,50%	216,0	200,0	108,00%	223,0	200,0	111,50%	212,0	200,0	106,00%	218,0	200,0	109,00%	225,0	200,0	112,50%	2.547,0	(Σ)	2.400,0	
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
HOSP DIA DA REDE HORA CERTA																						
CAMPO LIMPO	106,0	100,0	106,00%	109,0	100,0	109,00%	111,0	100,0	111,00%	110,0	100,0	110,00%	101,0	100,0	101,00%	111,0	100,0	111,00%	1.297,0	(NA)	1.200,0	108,08%
TOTAL	106,0	100,0	106,00%	109,0	100,0	109,00%	111,0	100,0	111,00%	110,0	100,0	110,00%	101,0	100,0	101,00%	111,0	100,0	111,00%	1.297,0	(NA)	1.200,0	
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R006/2015-REDE ASSIST HOSP DIA DA REDE HORA CERTA M																						
BOI MIRIM II	-	-	-	-	-	-		200,0			200,0			200,0		236,0	200,0	118,00%	236,0	(Σ)	800,0	29,50%
TOTAL								200,0			200,0			200,0		236,0	200,0	118,00%	236,0	(Σ)	800,0	29,50%
SERVIÇO: 0020-CAPS II INFANTO JU CONTRATO: R006/2015-REDE ASSIS																						
CAPS INFANTO JUVENIL II M BOI																				(m)		
MIRIM	305,0	155,0	196,77%	344,0	155,0	221,94%	256,0	155,0	165,16%	333,0	155,0	214,84%	341,0	155,0	220,00%	337,0	155,0	217,42%	288,6		155,0	186,18%
TOTAL SERVICO: 0022-PSM/PA - PRONTO	305,0	155,0	196,77%	344,0	155,0	221,94%	256,0	155,0	165,16%	333,0	155,0	214,84%	341,0	155,0	220,00%	337,0	155,0	217,42%	288,6	(m)	155,0	186,18%
CONTRATO: R006/2015-REDE ASSIS																						
PA MUN JARDIM MACEDÔNIA	9.677,0			11.594,0			12.364,0			11.392,0			11.797,0			9.071,0			133.944,0	(Σ)		
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	9.677,0			11.594,0			12.364,0			11.392,0			11.797,0			9.071,0			133.944,0	(Σ)		
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA CAMPO LIMPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		(Σ)		
TOTAL SERVIÇO: 0026-HORA CERTA / PRO																				(Σ)		
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M																				(Σ)		
BOI MIRIM I HOSP DIA DA REDE HORA CERTA	266,0	229,0	116,16%	279,0	229,0	121,83%	264,0	229,0	115,28%	236,0	229,0	103,06%	197,0	229,0	86,03%	241,0	229,0	105,24%	2.656,0	127	2.748,0	96,65%
CAMPO LIMPO	320,0	343,0	93,29%	460,0	343,0	134,11%	517,0	400,0	129,25%	495,0	400,0	123,75%	249,0	400,0	62,25%	559,0	400,0	139,75%	4.996,0	(Σ)	4.344,0	115,01%
HOSP DIA DA REDE HORA CERTA M	,.												-,-							(Σ)		
BOI MIRIM II	374,0	572,0	65,38%	687,0	572,0	120,10%	634,0	572,0	110,84%	689,0	572,0	120,45%	496,0	572,0	86,71%	542,0	572,0	94,76%	7.069,0		6.864,0	102,99%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	960,0	1.144,0	83,92%	1.426,0	1.144,0	124,65%	1.415,0	1.201,0	117,82%	1.420,0	1.201,0	118,23%	942,0	1.201,0	78,43%	1.342,0	1.201,0	111,74%	14.721,0	(Σ)	13.956,0	105,48%
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M																				(Σ)		
BOI MIRIM I HOSP DIA DA REDE HORA CERTA	0,0	114,0	0,00%	152,0	114,0	133,33%	137,0	114,0	120,18%	118,0	114,0	103,51%	119,0	114,0	104,39%	103,0	114,0	90,35%	1.368,0		1.368,0	100,00%
CAMPO LIMPO	69,0	57,0	121,05%	97,0	57,0	170,18%	63,0			0,0			59,0			-	-	-	654,0	(Σ)	456,0	143,42%
TOTAL	69,0	171,0	40,35%	249,0	171,0	145,61%	200,0	114,0	175,44%	118,0	114,0	103,51%	178,0	114,0	156,14%	103,0	114,0	90,35%	2.022,0	(Σ)	1.824,0	110,86%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M																						
BOI MIRIM I	271,0	208,0	130,29%	457,0	208,0	219,71%	289,0	208,0	138,94%	312,0	208,0	150,00%	216,0	208,0	103,85%	301,0	208,0	144,71%	3.672,0	(Σ)	2.496,0	147,12%

The content of the co	UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
Separate personal per																					(Σ)		
Deficiency of the control of the con		344,0	250,0	137,60%	326,0	250,0	130,40%	264,0	281,0	93,95%	256,0	281,0	91,10%	257,0	281,0	91,46%	386,0	281,0	137,37%	4.054,0		3.124,0	129,77%
STOCK METAL STOCK		316,0	312,0	101,28%	453,0	312,0	145,19%	366,0	312,0	117,31%	330,0	312,0	105,77%	315,0	312,0	100,96%	356,0	312,0	114,10%	4.975,0	(Σ)	3.744,0	132,88%
STATE	TOTAL																				(Σ)		135,64%
March Marc																							
Control Cont																							
March Marc		34.0	31.0	100 68%	43.0	31.0	139 71%	54.0			0.0			0.0			-	-	-	408.0	(Σ)	2/8 0	164 52%
Section Sect			,-		,.			,-			-,-			-,-							(2)		
Defect of the property of the	SERVIÇO: 0026-HORA CERTA / PRO																						
METAL MARIE PROJECTION 1981 1982 1983 1983 1983 1983 1983 1983 1983 1983	HOSP DIA DA REDE HORA CERTA M																				(7)		
CHAPPIC LAWES CLASS AND 18-10		209,0	177,0	118,08%	217,0	177,0	122,60%	76,0	177,0	42,94%	170,0	177,0	96,05%	205,0	177,0	115,82%	178,0	177,0	100,56%	2.186,0	(2)	2.124,0	102,92%
TOTAL 1 14.0 14.0 14.0 14.0 14.0 14.0 14.0 14		254.0	466.0	452.040/	220.0	466.0	4.42.270/	405.0	466.0	447.470/	204.0	466.0	477.440/	454.0	466.0	02.770/	442.0	466.0	00.440/	2 400 0	(Σ)	4 002 0	425 200/
STATION STATE OF THE PROPERTY			,-			,-			,-			,-			,-								,
Common C		403,0	343,0	134,3370	433,0	343,0	132,0370	271,0	343,0	73,0170	404,0	343,0	133,2070	333,0	343,0	104,00%	321,0	343,0	33,3370	4.002,0	(2)	4.110,0	113,7370
Simple S	CONTRATO: R006/2015-REDE ASSIS																						
CAMPON LANGE PROMOKETING 1987 1988 1989 2019 131,2014 484,0 344 0 11259 11890	HOSP DIA DA REDE HORA CERTA M BOI MIRIM I	568,0	534,0	106,37%	650,0	534,0	121,72%	576,0	534,0	107,87%	585,0	534,0	109,55%	417,0	534,0	78,09%	495,0	534,0	92,70%	6.547,0	(Σ)	6.408,0	102,17%
Second Column 1.5																					(Σ)		
Demontroof 147,0 26,0 145,00		358,0	291,0	123,02%	462,0	291,0	158,76%	426,0	291,0	146,39%	394,0	291,0	135,40%	335,0	291,0	115,12%	429,0	291,0	147,42%	4.751,0	_	3.492,0	136,05%
TOTAL 1340 1490 1190 1190 1190 1190 1190 1190 11		417.0	364.0	114 56%	446.0	364.0	122 53%	315.0	364.0	86 54%	465.0	364.0	127 75%	426.0	364.0	117.03%	470.0	364.0	129 12%	4.853.0	(Σ)	4 368 0	111 10%
SHOPP CARE PROPERTY P	TOTAL	,.		7	-,,-	, .	,			00,0								, .	-, -,	, .	(Σ)		113,20%
HIGH PLAN RECEPTION CERTAR HOSP PLAN RECEPTION C	SERVIÇO: 0026-HORA CERTA / PRO																						
SOMMINI 172,0 270,0 118,78% 285,0 229,0 124,75% 270,0																							
100 100																					(Σ)		
CAMPOLINGY 1340, 9440, 98,848 456, 9440, 912,918 132,568 250, 9140, 912,918 1310, 9140, 91		2/2,0	229,0	118,/8%	285,0	229,0	124,45%	267,0	229,0	116,59%	239,0	229,0	104,37%	189,0	229,0	82,53%	291,0	229,0	127,07%	2.948,0		2.748,0	107,28%
STATE PRO		340.0	344.0	98.84%	456.0	344.0	132.56%	250.0	342.0	73.10%	279.0	342.0	81.58%	342.0	342.0	100.00%	149.0	342.0	43.57%	4.019.0	(Σ)	4.120.0	97,55%
SENIOR COSCI PROPERTY NOT CONTINUENCE SCORE - TOTAL STATE OF CONTINUENCE SCORE - TOT	TOTAL		573,0	106,81%		573,0			571,0	90,54%			90,72%			92,99%			77,06%		(Σ)		101,44%
HIGH PORA PARTEN MORA CERTA MOST PORA MINE PROPER CERTA MOST PARTEN MORA PARTE																							
BOMMRMI 121,0 114,0 106,38% 124,0 114,0 106,38% 124,0 114,0 106,38% 124,0 114,0 106,38% 124,0 114,0 106,38% 124,0 124,08% 124,08%																							
HIGSP DIA PRECE PIONA CERTAL PRO- CONTHACT 15:0 14:0 10:08% 0.0 14:0 0.00% 147.0 114.0 128:5% 15:0 14:0 135:0% 10:0 14:0 188:0% 123:0 124:0 17:08% 123:0 124:0 10:07:8% 138:0 10:07:38% 138:0		121.0	1140	106 149/	142.0	1140	124 569/	120.0	114.0	105 26%	121.0	1140	106 149/	07.0	1140	9E 00%	100.0	1140	07 770/	1 419 0	(Σ)	1 260 0	102 659/
CAMPO LIMPO 115,0 114,0 108,8% 0,0 114,0 20,8% 147,0 114,0 128,9% 138,0 114,0 128,9% 138,0 114,0 128,0% 138,0 128,0 138,0 128,0 109,739 1500 1500 1500 1500 1500 1500 1500 150		121,0	114,0	100,1470	142,0	114,0	124,50%	120,0	114,0	103,2070	121,0	114,0	100,1470	37,0	114,0	03,0370	100,0	114,0	07,7270	1.410,0		1.500,0	103,0370
SENVICO 2006-HORA CERTA / PRO CONTRIANT: 0800-0915-SENDE ASSIVE		115,0	114,0	100,88%	0,0	114,0	0,00%	147,0	114,0	128,95%	158,0	114,0	138,60%	101,0	114,0	88,60%	123,0	114,0	107,89%	1.378,0	(Σ)	1.368,0	100,73%
CONTAINCY BOOK PAIGHT AND A RECE HORA CERTIA MOST PAIGHT AND A RECEIVED WAST PAIGHT AND A RECEI		236,0	228,0	103,51%	142,0	228,0	62,28%	267,0	228,0	117,11%	279,0	228,0	122,37%	198,0	228,0	86,84%	223,0	228,0	97,81%	2.796,0	(Σ)	2.736,0	102,19%
HOSP DAD ARED HORA CERTA MEDI MIRMINI 1 258,0 29,0 122,694 185,0 29,0 80,798 232,0 29,0 101,318 281,0 29,0 122,718 195,0 229,0 85,158 210,0 29,0 91,708 255,0 1 2,748,0 92,888 1																							
BIOMIRIMI 258,0 229,0 112,66% 185,0 229,0 80,79% 232,0 229,0 101,31% 281,0 229,0 122,71% 195,0 229,0 85,15% 210,0 229,0 91,70% 2.555,0 0 2.748,0 92,98% 195,0 140,0 170																							
HOSP DIA DA REDE HORA CERTA MOLINION 172,0 172,0 115,70% 199,0 172,0 115,70% 201,0 115,7 15,8 115,8 115,8 115,8 115,8 115,8 115,8 115,8 115,8 115,8 115,8 115,8 115,8		258.0	229.0	112 66%	185.0	229.0	80.70%	232.0	229.0	101 31%	281.0	220.0	122 71%	105.0	229.0	85 15%	210.0	220.0	91 70%	2 555 0	(Σ)	2 7/18 0	02.08%
CAMPO LIMPO 174,0 172,0 101,16% 199,0 172,0 115,70% 0,0 172,0 0,00% 172,0 0,00% 172,0 126,16% 163,0 172,0 94,77% 199,0 172,0 115,70% 2,021,0 12 2,064,0 97,928 105,910		230,0	223,0	112,0070	103,0	223,0	00,7 370	232,0	223,0	101,5170	201,0	223,0	122,7170	155,0	223,0	03,1370	210,0	223,0	31,7070	2.333,0		2.740,0	32,3070
BOINIRIM I 199,0 229,0 86,46% 87,0 229,0 37,99% 205,0 229,0 89,52% 170,0 229,0 74,24% 184,0 229,0 80,35% 245,0 229,0 106,99% 2.088,0 \$\frac{1}{2}\$ 2.788,0 75,98% 550,0 630,0 630,0 100,00% 471,0 630,0 74,76% 437,0 630,0 69,37% 668,0 630,0 106,03% 542,0 630,0 86,03% 654,0 630,0 103,81% 6664,0 \$\frac{1}{2}\$ 2.788,0 75,98% 550,0 630,0 100,00% 668,0 \$\frac{1}{2}\$ 2.788,0 75,98% 550,0 100,00% 57,9 100,00%		174,0	172,0	101,16%	199,0	172,0	115,70%	0,0	172,0	0,00%	217,0	172,0	126,16%	163,0	172,0	94,77%	199,0	172,0	115,70%	2.021,0	(Σ)	2.064,0	97,92%
SOUTH SOUT																					(2)		
SERVICE : 0.026-HORA CERTA / PRO CONTRATO: R006/2015-RDE ASSISTANCY: 0.05							37,99%																75,98%
CONTRATO: ROS6/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M BOI MIRIMI 1 133,0 114,0 116,67% 132,0 114,0 115,79% 83,0 114,0 72,81% 131,0 114,0 114,91% 66,0 114,0 57,89% 173,0 114,0 151,75% 1.467,0 (∑) 1.368,0 107,24% 105 DIA DA REDE HORA CERTA M BOI MIRIMI 1 133,0 114,0 116,67% 132,0 114,0 115,79% 83,0 114,0 72,81% 131,0 114,0 114,91% 66,0 114,0 57,89% 173,0 114,0 151,75% 1.467,0 (∑) 1.368,0 107,24% 105 DIA DA REDE HORA CERTA M BOI MIRIMI 1 18,0 114,0 103,51% 146,0 114,0 128,07% 78,0 114,0 88,25% 195,0 114,0 88,23% 131,0 114,0 114,91% 61,0 114,91% 61,0 114,		630,0	630,0	100,00%	471,0	630,0	74,76%	437,0	630,0	69,37%	668,0	630,0	106,03%	542,0	630,0	86,03%	654,0	630,0	103,81%	6.664,0	(Σ)	7.560,0	88,15%
HOSP DIA DA REDE HORA CERTA M BOI MIRIMI 133,0 114,0 116,67% 132,0 114,0 115,79% 83,0 114,0 72,81% 131,0 114,0 114,91% 66,0 114,0 57,89% 173,0 114,0 151,75% 1.467,0 (2) 1.368,0 107,24% 100 100 100 100 100 100 100 100 100 10																							
BOLMINIMIT 153,0 114,0 115,07% 12,0 114,0 115,75% 83,0 114,0 72,01% 131,0 114,0 114,91% 66,0 114,0 57,89% 173,0 114,0 151,75% 1.467,0 (∑) 1.368,0 107,24% SERVICO: 0026-HORA CERTA / PRO CONTRATO: ROOS/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA M BOLMINIMI 118,0 114,0 103,51% 146,0 114,0 128,07% 78,0 114,0 68,42% 95,0 114,0 83,33% 131,0 114,0 114,91% 61,0 114,0 153,51% 1.347,0 (∑) 1.368,0 98,46% 1001,00																					(m)		
CAMPO LIMPO 0,0 133,0 114,0 116,67% 132,0 114,0 115,79% 83,0 114,0 72,81% 131,0 114,0 114,91% 66,0 114,0 57,89% 173,0 114,0 151,75% 1.467,0 (2) 1.368,0 107,24% 557,0 103,51% 74,0 57,0 129,82% 760,0 (5) 684,0 111,11% SERVICO: 0026-HORA CERTA / PRO CONTRACL CERTA		133,0	114,0	116,67%	132,0	114,0	115,79%	83,0	114,0	72,81%	131,0	114,0	114,91%	66,0	114,0	57,89%	173,0	114,0	151,75%	1.467,0	(≥)	1.368,0	107,24%
CONTRATIC RODG/2015-REDE ASSIX HOSP DIA DA REDE HORA CERTA M BOI MIRIM I 118,0 114,0 103,51% 146,0 114,0 128,07% 78,0 114,0 800,0 93,00% 743,0 800,0 92,88% 677,0 800,0 84,63% 657,0 800,0 82,13% 8.870,0 (∑) 9,600,0 92,40% SERVICO: 0026-HORA CERTA M BOI MIRIM I 60,0 57,0 105,26% 81,0 57,0 142,11% 65,0 57,0 114,04% 69,0 57,0 121,05% 59,0 57,0 103,51% 74,0 57,0 129,82% 760,0 (∑) 684,0 111,11% SERVICO: 0026-HORA CERTA M BOI MIRIM I 60,0 57,0 105,26% 81,0 57,0 142,11% 65,0 57,0 114,04% 69,0 57,0 121,05% 59,0 57,0 103,51% 74,0 57,0 129,82% 760,0 (∑) 684,0 111,11% SERVICO: 0026-HORA CERTA M BOI MIRIM I 60,0 57,0 105,26% 81,0 57,0 142,11% 65,0 57,0 114,04% 69,0 57,0 121,05% 59,0 57,0 103,51% 74,0 57,0 129,82% 760,0 (∑) 684,0 111,11% SERVICO: 0026-HORA CERTA M BOI MIRIM I 60,0 57,0 105,26% 81,0 57,0 142,11% 65,0 57,0 114,04% 69,0 57,0 121,05% 59,0 57,0 103,51% 74,0 57,0 129,82% 760,0 (∑) 684,0 111,11% SERVICO: 0026-HORA CERTA / PRO CONTRATOR OF STATE OF	HOSP DIA DA REDE HORA CERTA																				(2)		
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO			4	446 550	-,-		445	-,-		70.000	-,-		444.5	-,-			-,-		454	-,-		4	40-00-
CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M BOI MIRIM I 118,0 114,0 103,51% 146,0 114,0 128,07% 78,0 114,0 68,42% 95,0 114,0 83,33% 131,0 114,0 114,91% 61,0 114,0 53,51% 1.347,0 (\$\frac{1}{2}\$) 8.232,0 91,39% HOSP DIA DA REDE HORA CERTA M BOI MIRIM II 118,0 114,0 103,51% 146,0 114,0 128,07% 78,0 114,0 68,42% 95,0 114,0 83,33% 131,0 114,0 114,91% 61,0 114,0 53,51% 1.347,0 (\$\frac{1}{2}\$) 1.368,0 98,46% SERVICO: 0026-HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M BOI MIRIM II 60,0 57,0 105,26% 81,0 57,0 142,11% 65,0 57,0 114,04% 69,0 57,0 121,05% 59,0 57,0 103,51% 74,0 57,0 129,82% 760,0 (\$\frac{1}{2}\$) 684,0 111,11% SERVICO: 0026-HORA CERTA / PRO CONTRATO: RO06/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA M BOI MIRIM II 60,0 57,0 105,26% 81,0 57,0 142,11% 65,0 57,0 114,04% 69,0 57,0 121,05% 59,0 57,0 103,51% 74,0 57,0 129,82% 760,0 (\$\frac{1}{2}\$) 684,0 111,11% SERVICO: 0026-HORA CERTA / PRO		133,0	114,0	116,67%	132,0	114,0	115,79%	83,0	114,0	72,81%	131,0	114,0	114,91%	66,0	114,0	57,89%	173,0	114,0	151,75%	1.467,0	(2)	1.368,0	107,24%
HOSP DIA DA REDE HORA CERTA M BOI MIRIM 1 421,0 686,0 61,37% 774,0 686,0 112,83% 666,0 686,0 97,08% 648,0 686,0 94,46% 546,0 686,0 79,59% 596,0 686,0 86,88% 7.523,0 (\$) 8.232,0 91,39% 600 MIRIM 1 18,0 114,0 103,51% 146,0 114,0 128,07% 78,0 114,0 68,42% 95,0 114,0 83,33% 131,0 114,0 114,91% 61,0 114,0 53,51% 1347,0 (\$) 1.368,0 94,46% 546,0 686,0 79,59% 596,0 686,0 86,88% 7.523,0 (\$) 8.232,0 91,39% 600 MIRIM 1 18,0 114,0 103,51% 146,0 114,0 103,51% 146,0 114,0 114,91% 61,0 114,0 114,0 114,91% 61,0 114,0 114,91% 61,0 114,0 114,91% 61,0 114,0 114,0 114,91% 61,0 114,0 114,0 114,91% 61,0 114,0 114,91% 61,0 114,0 114,91% 61,0 114,0 114,91% 61,0 114,0 114,91% 61,0 114,0 114,91%																							
BOLD MINIMIT 42,0 686,0 63,37% 7/4,0 686,0 12,65% 806,0 12,65% 806,0 97,08% 806,0 94,46% 806,0 9																					(E)		
BOI MIRIM II 118,0 114,0 103,51% 146,0 114,0 128,07% 78,0 114,0 68,42% 95,0 114,0 83,33% 131,0 114,0 114,91% 61,0 114,0 53,51% 1347,0 (2) 1.368,0 98,46% TOTAL 539,0 800,0 67,38% 920,0 800,0 115,00% 744,0 800,0 93,00% 743,0 800,0 92,88% 677,0 800,0 84,63% 657,0 800,0 82,13% 8.870,0 (3) 9,600,0 92,40% SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M BOI MIRIM I 60,0 57,0 105,26% 81,0 57,0 142,11% 65,0 57,0 114,04% 69,0 57,0 121,05% 59,0 57,0 103,51% 74,0 57,0 129,82% 760,0 (5) 684,0 111,11% SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE		421,0	686,0	61,37%	774,0	686,0	112,83%	666,0	686,0	97,08%	648,0	686,0	94,46%	546,0	686,0	79,59%	596,0	686,0	86,88%	7.523,0	(2)	8.232,0	91,39%
115,0 114,0 115,0 115,0 115,0 115,0 114,0 115,0 115,0 114,0 115,	HOSP DIA DA REDE HORA CERTA M																				(Σ)		
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA M BOI MIRIM I 60,0 57,0 105,26% 81,0 57,0 142,11% 65,0 57,0 114,04% 69,0 57,0 121,05% 59,0 57,0 103,51% 74,0 57,0 129,82% 760,0 (\$\frac{5}{2}\$) 684,0 111,11% SERVIÇO: 0026-HORA CERTA / PRO		,-			, .	,-			,-	00,1210	,-	,-		,-	,-		,-	,-	00,02,0				
CONTRATO: RODG/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA M BOI MIRIM I 60,0 57,0 105,26% 81,0 57,0 142,11% 65,0 57,0 114,04% 69,0 57,0 121,05% 59,0 57,0 103,51% 74,0 57,0 129,82% 760,0 (\$\frac{5}{2}\) 684,0 111,11% SERVIÇO: 0026-HORA CERTA / PRO **Contrator: RODG/2015-REDE ASSI: ### AND TOTAL		539,0	800,0	67,38%	920,0	800,0	115,00%	744,0	800,0	93,00%	743,0	800,0	92,88%	677,0	800,0	84,63%	657,0	800,0	82,13%	8.870,0	(Σ)	9.600,0	92,40%
HOSP DIA DA REDE HORA CERTA M BOI MIRIM I 60,0 57,0 105,26% 81,0 57,0 142,11% 65,0 57,0 114,04% 69,0 57,0 121,05% 59,0 57,0 103,51% 74,0 57,0 129,82% 760,0 (∑) 684,0 111,11% SERVIÇO: 0026-HORA CERTA / PRO																							
BOI MIRIM! 60,0 57,0 105,26% 81,0 57,0 142,11% 65,0 57,0 114,04% 69,0 57,0 121,05% 59,0 57,0 103,51% 74,0 57,0 129,82% 760,0 (Σ) 684,0 111,11% SERVIÇO: 0026-HORA CERTA / PRO																					(7)		
SERVIÇO: 0026-HORA CERTA / PRO	BOI MIRIM I	,-	,-		0-,0	,-	,	,-	,-		,-	,-		,-	,-		,	,-					111,11%
		60,0	57,0	105,26%	81,0	57,0	142,11%	65,0	57,0	114,04%	69,0	57,0	121,05%	59,0	57,0	103,51%	74,0	57,0	129,82%	760,0	(Σ)	684,0	111,11%
	SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSIS																						

UNIDADE	JUL JU Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
HOSP DIA DA REDE HORA CERTA CAMPO LIMPO	145.0	444.0	427.400/	33.0	4440	20.050/	180.0	4440	457.000/	435.0	4440	400.050/	02.0	114.0	04 500/	70.0	114.0	61.40%	4 455 0	(Σ)	4 200 0	407.460/
TOTAL	145,0 145,0	114,0 114,0	127,19% 127,19%	33,0 33,0	114,0 114,0	28,95% 28,95%	180,0 180,0	114,0 114,0	157,89% 157,89%	125,0 125,0	114,0 114,0	109,65% 109,65%	93,0 93,0	114,0 114,0	81,58% 81,58%	70,0 70,0	114,0 114,0	61,40% 61,40%	1.466,0 1.466,0	(Σ)	1.368,0 1.368,0	107,16% 107,16%
SERVIÇO: 0026-HORA CERTA / PRO		,-	,		,-	.,	,-	,-	, , , , , , , , , , , , , , , , , , , ,	-,-	,-	,			,			, ,	,-			
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M BOI MIRIM I	123,0	114.0	107,89%	147,0	114.0	128,95%	116.0	114.0	101,75%	88.0	114.0	77,19%	117,0	114.0	102,63%	114.0	114,0	100,00%	1.449,0	(Σ)	1.368,0	105,92%
HOSP DIA DA REDE HORA CERTA	123,0	114,0	107,0576	147,0	114,0	120,55%	110,0	114,0	101,7376	00,0	114,0	77,1570	117,0	114,0	102,0376	114,0	114,0	100,00%	1.445,0		1.306,0	103,5276
CAMPO LIMPO	355,0	229,0	155,02%	309,0	229,0	134,93%	266,0	228,0	116,67%	282,0	228,0	123,68%	225,0	228,0	98,68%	182,0	228,0	79,82%	2.972,0	(Σ)	2.744,0	108,31%
TOTAL	478,0	343,0	139,36%	456,0	343,0	132,94%	382,0	342,0	111,70%	370,0	342,0	108,19%	342,0	342,0	100,00%	296,0	342,0	86,55%	4.421,0	(Σ)	4.112,0	107,51%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M																						
BOI MIRIM I	150,0	114,0	131,58%	130,0	114,0	114,04%	167,0	114,0	146,49%	113,0	114,0	99,12%	119,0	114,0	104,39%	135,0	114,0	118,42%	1.429,0	(Σ)	1.368,0	104,46%
HOSP DIA DA REDE HORA CERTA																				(Σ)		
CAMPO LIMPO TOTAL	134,0 284,0	114,0 228,0	117,54% 124,56 %	154,0 284,0	114,0 228,0	135,09% 124,56%	100,0 267,0	114,0 228,0	87,72% 117,11%	0,0 113,0	114,0 228,0	0,00% 49,56%	32,0 151,0	114,0 228,0	28,07% 66,23 %	133,0 268,0	114,0 228.0	116,67% 117,54%	1.104,0 2.533,0	(Σ)	1.368,0 2.736,0	80,70% 92,58%
SERVIÇO: 0026-HORA CERTA / PRO	204,0	220,0	124,30%	204,0	220,0	124,30%	207,0	220,0	117,1170	113,0	220,0	45,50%	131,0	220,0	00,2370	200,0	220,0	117,5470	2.333,0	(2)	2.730,0	32,3070
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA CAMPO LIMPO												57.02%			87.72%	172.0		150.88%	1.464.0	(Σ)	1.368.0	107.02%
TOTAL	0,0 0.0	114,0 114,0	0,00%	158,0 158,0	114,0 114.0	138,60% 138,60%	32,0 32,0	114,0 114,0	28,07% 28,07%	65,0 65,0	114,0 114,0	57,02% 57,02 %	100,0 100,0	114,0 114.0	87,72% 87,72 %	1/2,0 172,0	114,0 114.0	150,88% 150,88%	1.464,0 1.464,0	(Σ)	1.368,0 1.368,0	107,02% 107,02%
SERVIÇO: 0026-HORA CERTA / PRO	0,0	114,0	0,0070	130,0	11-1,0	130,0070	52,0	11-1,0	20,0770	05,0	11-1,0	37,0270	200,0	11-1,0	07,7270	172,0	114,0	250,0070	21404,0	(2)	1.500,0	107,0270
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M BOI MIRIM I	4 453.0	4 275 0	442.000/	4 207 0	4 275 0	402.540/	4 200 0	4 275 0	402 500/	4 400 0	4 275 0	440 540/	4 274 0	4 275 0	00.020/	4 200 0	4 275 0	04.420/	46.244.0	(Σ)	45 200 0	405.070/
HOSP DIA DA REDE HORA CERTA	1.453,0	1.275,0	113,96%	1.307,0	1.275,0	102,51%	1.308,0	1.275,0	102,59%	1.409,0	1.275,0	110,51%	1.274,0	1.275,0	99,92%	1.200,0	1.275,0	94,12%	16.214,0		15.300,0	105,97%
CAMPO LIMPO	775,0	700,0	110,71%	687,0	700,0	98,14%	632,0	700,0	90,29%	657,0	700,0	93,86%	660,0	700,0	94,29%	625,0	700,0	89,29%	8.375,0	(Σ)	8.400,0	99,70%
HOSP DIA DA REDE HORA CERTA M																				(Σ)		
BOI MIRIM II	266,0	229,0	116,16%	275,0	229,0	120,09%	147,0	229,0	64,19%	127,0	229,0	55,46%	280,0	229,0	122,27%	254,0	229,0	110,92%	2.885,0		2.748,0	104,99%
TOTAL SERVICO: 0026-HORA CERTA / PRO	2.494,0	2.204,0	113,16%	2.269,0	2.204,0	102,95%	2.087,0	2.204,0	94,69%	2.193,0	2.204,0	99,50%	2.214,0	2.204,0	100,45%	2.079,0	2.204,0	94,33%	27.474,0	(Σ)	26.448,0	103,88%
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M																				(Σ)		
BOI MIRIM I HOSP DIA DA REDE HORA CERTA	521,0	458,0	113,76%	553,0	458,0	120,74%	457,0	458,0	99,78%	480,0	458,0	104,80%	261,0	458,0	56,99%	360,0	458,0	78,60%	5.523,0	127	5.496,0	100,49%
CAMPO LIMPO	692,0	582,0	118,90%	762,0	582,0	130,93%	682,0	582,0	117,18%	698,0	582,0	119,93%	624,0	582,0	107,22%	751,0	582,0	129,04%	8.768,0	(Σ)	6.984,0	125,54%
TOTAL	1.213,0	1.040,0	116,63%	1.315,0	1.040,0	126,44%	1.139,0	1.040,0	109,52%	1.178,0	1.040,0	113,27%	885,0	1.040,0	85,10%	1.111,0	1.040,0	106,83%	14.291,0	(Σ)	12.480,0	114,51%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R006/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																						
CAMPO LIMPO	647,0	570,0	113,51%	555,0	570,0	97,37%	456,0	456,0	100,00%	492,0	456,0	107,89%	567,0	456,0	124,34%	570,0	456,0	125,00%	6.731,0	(Σ)	6.384,0	105,44%
HOSP DIA DA REDE HORA CERTA M																				(Σ)		
BOI MIRIM II	515,0	437,0	117,85%	530,0	437,0	121,28%	439,0	437,0	100,46%	484,0	437,0	110,76%	455,0	437,0	104,12%	428,0	437,0	97,94%	5.963,0		5.244,0	113,71%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	1.162,0	1.007,0	115,39%	1.085,0	1.007,0	107,75%	895,0	893,0	100,22%	976,0	893,0	109,29%	1.022,0	893,0	114,45%	998,0	893,0	111,76%	12.694,0	(Σ)	11.628,0	109,17%
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M																				(Σ)		
BOI MIRIM I HOSP DIA DA REDE HORA CERTA M	114,0	57,0	200,00%	125,0	57,0	219,30%	129,0	57,0	226,32%	0,0	57,0	0,00%	108,0	57,0	189,47%	77,0	57,0	135,09%	1.206,0	127	684,0	176,32%
BOI MIRIM II	93,0	57,0	163,16%	133,0	57,0	233,33%	61,0	57,0	107,02%	55,0	57,0	96,49%	95,0	57,0	166,67%	91,0	57,0	159,65%	1.053,0	(Σ)	684,0	153,95%
TOTAL	207,0	114,0	181,58%	258,0	114,0	226,32%	190,0	114,0	166,67%	55,0	114,0	48,25%	203,0	114,0	178,07%	168,0	114,0	147,37%	2.259,0	(Σ)	1.368,0	165,13%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R006/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA M																						
BOI MIRIM I	73,0	114,0	64,04%	155,0	114,0	135,96%	101,0	114,0	88,60%	114,0	114,0	100,00%	113,0	114,0	99,12%	106,0	114,0	92,98%	1.224,0	(Σ)	1.368,0	89,47%
TOTAL	73,0	114,0	64,04%	155,0	114,0	135,96%	101,0	114,0	88,60%	114,0	114,0	100,00%	113,0	114,0	99,12%	106,0	114,0	92,98%	1.224,0	(Σ)	1.368,0	89,47%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R006/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA M																						
BOI MIRIM I	141,0	114,0	123,68%	183,0	114,0	160,53%	134,0	114,0	117,54%	0,0	114,0	0,00%	141,0	114,0	123,68%	126,0	114,0	110,53%	1.579,0	(Σ)	1.368,0	115,42%
HOSP DIA DA REDE HORA CERTA																				(Σ)		
CAMPO LIMPO	250,0	172,0	145,35%	236,0	172,0	137,21%	183,0	172,0	106,40%	29,0	172,0	16,86%	151,0	172,0	87,79%	220,0	172,0	127,91%	2.243,0		2.064,0	108,67%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	391,0	286,0	136,71%	419,0	286,0	146,50%	317,0	286,0	110,84%	29,0	286,0	10,14%	292,0	286,0	102,10%	346,0	286,0	120,98%	3.822,0	(Σ)	3.432,0	111,36%
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M																				(Σ)		
BOI MIRIM I HOSP DIA DA REDE HORA CERTA	0,0	114,0	0,00%	173,0	114,0	151,75%	103,0	114,0	90,35%	100,0	114,0	87,72%	129,0	114,0	113,16%	141,0	114,0	123,68%	1.277,0	121	1.368,0	93,35%
CAMPO LIMPO	57.0	57,0	100.00%	60.0	57,0	105,26%	69.0	57.0	121.05%	0,0	57,0	0.00%	49.0	57.0	85,96%	51.0	57,0	89.47%	527,0	(Σ)	684.0	77,05%
	,-	,-	,	,5	,5	,=0.0	,0	,5	,	-,0	,5	,,,-	,0	,5	,	,-	,-	,			,-	,

UNIDADE	JUL JU Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	57,0	171,0	33,33%	233,0	171,0	136,26%	172,0	171,0	100,58%	100,0	171,0	58,48%	178,0	171,0	104,09%	192,0	171,0	112,28%	1.804,0	(Σ)	2.052,0	87,91%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA CAMPO LIMPO	142,0	114,0	124,56%	160,0	114,0	140,35%	143,0	114,0	125,44%	179,0	114,0	157,02%	107,0	114,0	93,86%	125,0	114,0	109,65%	1.380,0	(Σ)	1.368,0	100,88%
HOSP DIA DA REDE HORA CERTA M BOI MIRIM II	83,0	64.0	129,69%	64,0	64.0	100,00%	55,0	64,0	85,94%	106,0	64,0	165,63%	59,0	64,0	92,19%	56,0	64,0	87,50%	786,0	(Σ)	768,0	102,34%
TOTAL	225,0	178,0	126,40%	224,0	178,0	125,84%		178,0	111,24%	285,0	178,0	160,11%	166,0	178,0	92,19%	181,0	178,0	101,69%	2.166,0	(Σ)	2.136,0	102,34%
SERVIÇO: 0026-HORA CERTA / PRO	225,0	170,0	120,1070	224,0	170,0	123,0470	150,0	170,0	111,1470	203,0	1,0,0	100,1170	200,0	1,0,0	33,2070	101,0	270,0	101,0570	2.100,0	127	2.130,0	101,40%
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M																				(Σ)		
BOI MIRIM I	627,0	686,0	91,40%	807,0	686,0	117,64%	496,0	686,0	72,30%	665,0	686,0	96,94%	531,0	686,0	77,41%	590,0	686,0	86,01%	7.708,0		8.232,0	93,63%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	627,0	686,0	91,40%	807,0	686,0	117,64%	496,0	686,0	72,30%	665,0	686,0	96,94%	531,0	686,0	77,41%	590,0	686,0	86,01%	7.708,0	(Σ)	8.232,0	93,63%
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M																						
BOI MIRIM I	243,0	125,0	194,40%	214,0	125,0	171,20%	185,0	125,0	148,00%	203,0	125,0	162,40%	174,0	125,0	139,20%	240,0	125,0	192,00%	2.472,0	(Σ)	1.500,0	164,80%
HOSP DIA DA REDE HORA CERTA																				(7)		
CAMPO LIMPO	313,0	125,0	250,40%	302,0	125,0	241,60%	262,0	125,0	209,60%	56,0	125,0	44,80%	208,0	125,0	166,40%	175,0	125,0	140,00%	2.775,0	(Σ)	1.500,0	185,00%
TOTAL	556,0	250,0	222,40%	516,0	250,0	206,40%	447,0	250,0	178,80%	259,0	250,0	103,60%	382,0	250,0	152,80%	415,0	250,0	166,00%	5.247,0	(Σ)	3.000,0	174,90%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
CAMPO LIMPO	59.0	57.0	103,51%	0.0	57,0	0.00%	55,0	57,0	96,49%	0.0	57,0	0.00%	58.0	57,0	101.75%	42.0	57.0	73.68%	553.0	(NA)	684.0	80.85%
TOTAL	59,0	57,0	103,51%	0,0	57,0	0,00%	55,0	57,0	96,49%	0,0	57,0	0,00%	58,0	57,0	101,75%	42,0	57,0	73,68%	553,0	(NA)	684,0	80,85%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
CAMPO LIMPO	165,0	114,0	144,74%	142,0	114,0	124,56%	160,0	114,0	140,35%	107,0	114,0	93,86%	99,0	114,0	86,84%	154,0	114,0	135,09%	1.527,0		1.368,0	111,62%
TOTAL SERVICO: 0026-HORA CERTA / PRO	165,0	114,0	144,74%	142,0	114,0	124,56%	160,0	114,0	140,35%	107,0	114,0	93,86%	99,0	114,0	86,84%	154,0	114,0	135,09%	1.527,0	(Σ)	1.368,0	111,62%
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M																				(E)		
BOI MIRIM I	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(Σ)		
HOSP DIA DA REDE HORA CERTA																				(Σ)		
CAMPO LIMPO	42,0	40,0	105,00%	44,0	40,0	110,00%	42,0	48,0	87,50%	41,0	48,0	85,42%	40,0	48,0	83,33%	45,0	48,0	93,75%	537,0	(2)	512,0	104,88%
HOSP DIA DA REDE HORA CERTA M BOI MIRIM II	69,0	62.0	111 200/	62.0	62.0	101 619/	62.0	62.0	101,61%	64.0	62.0	103,23%	69,0	62.0	111 200/	75,0	62.0	120.079/	802,0	(Σ)	744.0	107.80%
TOTAL	111,0	62,0 102,0	111,29% 108,82%	63,0 107,0	62,0 102,0	101,61% 104,90%	63,0 105,0	62,0 110,0	95,45%	64,0 105,0	62,0 110,0	95,45%	109,0	62,0 110,0	111,29% 99,09%	120,0	62,0 110,0	120,97% 109,09%	1.339,0	(Σ)	1.256,0	107,80%
SERVIÇO: 0026-HORA CERTA / PRO	111,0	102,0	100,0170	107,0	102,0	104,5070	105,0	110,0	33,1370	103,0	110,0	33,4370	203,0	110,0	33,0370	120,0	110,0	203,0370	1.555,0	(2)	21230,0	100,0170
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
CAMPO LIMPO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0			0,0			8,0						78,0		64,0	121,88%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0			0,0			8,0						78,0	(Σ)	64,0	121,88%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M																						
BOI MIRIM I	23,0	20,0	115,00%	24,0	20,0	120,00%	10,0	20,0	50,00%	22,0	20,0	110,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	249,0	(Σ)	240,0	103,75%
HOSP DIA DA REDE HORA CERTA																				(7)		
CAMPO LIMPO	10,0	10,0	100,00%	11,0	10,0	110,00%	9,0	10,0	90,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	120,0	(Σ)	120,0	100,00%
TOTAL	33,0	30,0	110,00%	35,0	30,0	116,67%	19,0	30,0	63,33%	32,0	30,0	106,67%	30,0	30,0	100,00%	30,0	30,0	100,00%	369,0	(Σ)	360,0	102,50%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M																						
BOI MIRIM I	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(Σ)		
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(Σ)		
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M	-	-		-	-	-		-			-	-					-	-		(Σ)		
BOI MIRIM I TOTAL																				(Σ)		
SERVIÇO: 0026-HORA CERTA / PRO																				(2)		
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M																				(2)		
BOI MIRIM I	211,0	208,0	101,44%	208,0	208,0	100,00%	211,0	208,0	101,44%	209,0	208,0	100,48%	180,0	208,0	86,54%	177,0	208,0	85,10%	2.454,0	(Σ)	2.496,0	98,32%
HOSP DIA DA REDE HORA CERTA																				(Σ)		
CAMPO LIMPO	11,0	10,0	110,00%	9,0	10,0	90,00%	9,0	10,0	90,00%	10,0	10,0	100,00%	9,0	10,0	90,00%	11,0	10,0	110,00%	129,0		120,0	107,50%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	222,0	218,0	101,83%	217,0	218,0	99,54%	220,0	218,0	100,92%	219,0	218,0	100,46%	189,0	218,0	86,70%	188,0	218,0	86,24%	2.583,0	(Σ)	2.616,0	98,74%
CONTRATO: R006/2015-REDE ASSIS																						

UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
HOSP DIA DA REDE HORA CERTA M																				(Σ)		
BOI MIRIM I	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(2)		
HOSP DIA DA REDE HORA CERTA	47.0	47.0	400.000/	46.0	47.0	04.430/	46.0	470	04.430/	40.0	47.0	405.000/	47.0	47.0	400.000/	460	47.0	04.420/	202.0	(Σ)	204.0	00.020/
CAMPO LIMPO TOTAL	17,0 17,0	17,0 17,0	100,00% 100,00%	16,0 16.0	17,0 17,0	94,12% 94,12%	16,0 16.0	17,0 17,0	94,12% 94,12%	18,0 18,0	17,0 17,0	105,88% 105,88%	17,0 17,0	17,0 17,0	100,00% 100,00%	16,0 16,0	17,0 17,0	94,12% 94,12 %	202,0 202,0	(Σ)	204,0 204,0	99,02% 99,02 %
SERVICO: 0026-HORA CERTA / PRO	17,0	17,0	100,00%	10,0	17,0	34,12/0	10,0	17,0	34,12/0	18,0	17,0	103,00%	17,0	17,0	100,00%	10,0	17,0	34,12/0	202,0	(2)	204,0	33,0276
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(E)		
CAMPO LIMPO	-	-	.	-	-	-	-		-	-	-	-		-	-	-		-		(Σ)		
HOSP DIA DA REDE HORA CERTA M																				(Σ)		
BOI MIRIM II	22,0	17,0	129,41%	17,0	17,0	100,00%	18,0	17,0	105,88%	18,0	17,0	105,88%	19,0	17,0	111,76%	20,0	17,0	117,65%	198,0		204,0	97,06%
TOTAL	22,0	17,0	129,41%	17,0	17,0	100,00%	18,0	17,0	105,88%	18,0	17,0	105,88%	19,0	17,0	111,76%	20,0	17,0	117,65%	198,0	(Σ)	204,0	97,06%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M																						
BOI MIRIM I	34,0	34.0	100,00%	34,0	34,0	100,00%	35,0	34.0	102,94%	34,0	34,0	100,00%	35,0	34.0	102,94%	35,0	34.0	102,94%	402,0	(Σ)	408,0	98,53%
HOSP DIA DA REDE HORA CERTA	3-1,0	51,0	100,0070	3-1,0	3-1,0	100,0070	33,0	34,0	102,5470	31,0	31,0	100,0070	33,0	31,0	102,5170	33,0	3-1,0	102,5470	102,0		-100,0	30,3370
CAMPO LIMPO	17,0	17,0	100,00%	15,0	17,0	88,24%	16,0	17,0	94,12%	15,0	17,0	88,24%	15,0	17,0	88,24%	16,0	17,0	94,12%	192,0	(Σ)	204,0	94,12%
TOTAL	51,0	51,0	100,00%	49,0	51,0	96,08%	51,0	51,0	100,00%	49,0	51,0	96,08%	50,0	51,0	98,04%	51,0	51,0	100,00%	594,0	(Σ)	612,0	97,06%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M			440			444			400.000			440.00			00.000			402.000		(Σ)		404 2
BOI MIRIM I	57,0	48,0 48,0	118,75%	55,0	48,0	114,58% 114,58%	51,0	48,0	106,25%	54,0	48,0 48,0	112,50% 112,50%	40,0	48,0	83,33%	49,0	48,0	102,08%	601,0		576,0	104,34% 104,34%
SERVICO: 0026-HORA CERTA / PRO	57,0	46,0	118,75%	55,0	48,0	114,58%	51,0	48,0	106,25%	54,0	40,0	112,50%	40,0	48,0	83,33%	49,0	48,0	102,08%	601,0	(Σ)	576,0	104,34%
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M																						
BOI MIRIM I	333,0	243,0	137,04%	322,0	243,0	132,51%	359,0	243,0	147,74%	61,0	243,0	25,10%	265,0	243,0	109,05%	245,0	243,0	100,82%	3.631,0	(Σ)	2.916,0	124,52%
HOSP DIA DA REDE HORA CERTA																· ·				(5)		
CAMPO LIMPO	139,0	111,0	125,23%	173,0	111,0	155,86%	189,0	111,0	170,27%	171,0	111,0	154,05%	156,0	111,0	140,54%	160,0	111,0	144,14%	1.975,0	(Σ)	1.332,0	148,27%
HOSP DIA DA REDE HORA CERTA M																				(Σ)		
BOI MIRIM II	186,0	139,0	133,81%	256,0	139,0	184,17%	232,0	139,0	166,91%	333,0	139,0	239,57%	240,0	139,0	172,66%	150,0	139,0	107,91%	2.772,0		1.668,0	166,19%
TOTAL	658,0	493,0	133,47%	751,0	493,0	152,33%	780,0	493,0	158,22%	565,0	493,0	114,60%	661,0	493,0	134,08%	555,0	493,0	112,58%	8.378,0	(Σ)	5.916,0	141,62%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M																						
BOI MIRIM I	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(Σ)		
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(Σ)		
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
CAMPO LIMPO	6,0	7,0	85,71%	0,0	7,0	0,00%	11,0	7,0	157,14%	7,0	7,0	100,00%	3,0	7,0	42,86%	7,0	7,0	100,00%	82,0		84,0	97,62%
TOTAL	6,0	7,0	85,71%	0,0	7,0	0,00%	11,0	7,0	157,14%	7,0	7,0	100,00%	3,0	7,0	42,86%	7,0	7,0	100,00%	82,0	(Σ)	84,0	97,62%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M																						
BOI MIRIM I	1.282,0	850,0	150,82%	1.328,0	850,0	156,24%	1.065,0	850,0	125,29%	2.188,0	850,0	257,41%	2.203,0	850,0	259,18%	2.015,0	850,0	237,06%	16.862,0	(Σ)	10.200,0	165,31%
HOSP DIA DA REDE HORA CERTA	1.202,0	050,0	130,0270	1.320,0	050,0	130,2470	1.005,0	0,00,0	123,2370	2.100,0	050,0	237,4170	2.203,0	050,0	233,1070	2.013,0	030,0	237,0070	10.002,0		10.200,0	105,5170
CAMPO LIMPO	1.996,0	400,0	499,00%	1.816,0	400,0	454,00%	1.356,0	400,0	339,00%	1.354,0	400,0	338,50%	1.209,0	400,0	302,25%	927,0	400,0	231,75%	13.006,0	(Σ)	4.800,0	270,96%
TOTAL	3.278,0	1.250,0	262,24%	3.144,0	1.250,0	251,52%	2.421,0	1.250,0	193,68%	3.542,0	1.250,0	283,36%	3.412,0	1.250,0	272,96%	2.942,0	1.250,0	235,36%	29.868,0	(Σ)	15.000,0	199,12%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R006/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA M																				(NA)		
BOI MIRIM II	89,0	80,0	111,25%	136,0	80,0	170,00%	109,0	80,0	136,25%	108,0	80,0	135,00%	143,0	80,0	178,75%	94,0	80,0	117,50%	1.524,0		960,0	158,75%
TOTAL	89,0	80,0	111,25%	136,0	80,0	170,00%	109,0	80,0	136,25%	108,0	80,0	135,00%	143,0	80,0	178,75%	94,0	80,0	117,50%	1.524,0	(NA)	960,0	158,75%
SERVIÇO: 0032-UBS INTEGRAL / PRI CONTRATO: R006/2015-REDE ASSIS																						
UBS INTEGRAL VERA CRUZ		6.0			6,0			6,0			6,0			6,0			6,0			(NA)	72,0	
TOTAL		6,0			6,0			6,0			6,0			6,0			6,0			(NA)	72,0	
SERVIÇO: 0032-UBS INTEGRAL / PR		-,,			-,,			-,,			-,0			-,0			-,5				. 2,0	
CONTRATO: R006/2015-REDE ASSIS																						
UBS INTEGRAL VERA CRUZ	899,0	666,0	134,98%	978,0	666,0	146,85%	902,0	666,0	135,44%	703,0	666,0	105,56%	761,0	666,0	114,26%	852,0	666,0	127,93%	10.135,0	(Σ)	7.992,0	126,81%
TOTAL	899,0	666,0	134,98%	978,0	666,0	146,85%	902,0	666,0	135,44%	703,0	666,0	105,56%	761,0	666,0	114,26%	852,0	666,0	127,93%	10.135,0	(Σ)	7.992,0	126,81%
SERVIÇO: 0032-UBS INTEGRAL / PR																						
CONTRATO: R006/2015-REDE ASSIS	20246	2 400 0	01.000	2 200 0	2.400.0	05.000	2.472.0	2 400 0	07.026	1 000 0	2 400 0	75.7361	1 007 0	2 400 0	70.4001	1.004.0	2 400 0	64.440	25 200 0	(5)	20.052.0	04.0007
UBS INTEGRAL VERA CRUZ TOTAL	2.024,0 2.024,0	2.496,0 2.496,0	81,09% 81,09 %	2.396,0 2.396,0	2.496,0 2.496,0	95,99% 95,99 %	2.172,0 2.172,0	2.496,0 2.496,0	87,02% 87,02 %	1.890,0 1.890,0	2.496,0 2.496,0	75,72% 75,72%	1.907,0 1.907,0	2.496,0 2.496,0	76,40% 76,40 %	1.601,0 1.601,0	2.496,0 2.496,0	64,14% 64,14%	25.399,0 25.399,0	(Σ)	29.952,0 29.952,0	84,80% 84,80 %
SERVIÇO: 0032-UBS INTEGRAL / PR	2.024,0	2.450,0	01,05%	2.350,0	2.430,0	23,23%	2.172,0	2.430,0	07,02%	1.050,0	2.450,0	13,12%	1.507,0	2.450,0	70,40%	1.001,0	2.430,0	04,1476	23.333,0	(2)	25.552,0	04,00%
CONTRATO: R006/2015-REDE ASSIS																						
UBS INTEGRAL VERA CRUZ	410,0	444,0	92,34%	380,0	444,0	85,59%	338,0	444,0	76,13%	371,0	444,0	83,56%	188,0	444,0	42,34%	246,0	444,0	55,41%	4.010,0	(Σ)	5.328,0	75,26%

UNIDADE	JUL JI Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	410.0	444.0	92.34%	380.0	444.0	85,59%	338.0	444.0	76,13%	371,0	444.0	83,56%	188.0	444.0	42.34%	246,0	444,0	55,41%	4.010,0	(Σ)	5.328.0	75,26%
SERVIÇO: 0032-UBS INTEGRAL / PR		,-			,-		333,2	,-	10,2071		,-			,-	12,0 110	,.	,.	00,1010		\ L '		10,2011
CONTRATO: R006/2015-REDE ASSIS																						
UBS INTEGRAL VERA CRUZ	545,0	444,0	122,75%	476,0	444,0	107,21%	408,0	444,0	91,89%	445,0	444,0	100,23%	443,0	444,0	99,77%	65,0	444,0	14,64%	4.927,0	(Σ)	5.328,0	92,47%
TOTAL	545,0	444,0	122,75%	476,0	444,0	107,21%	408,0	444,0	91,89%	445,0	444,0	100,23%	443,0	444,0	99,77%	65,0	444,0	14,64%	4.927,0	(Σ)	5.328,0	92,47%
SERVIÇO: 0032-UBS INTEGRAL / PR																						
CONTRATO: R006/2015-REDE ASSIS UBS INTEGRAL VERA CRUZ	1.142,0	936.0	122.01%	1.282,0	936,0	136,97%	1.252,0	936.0	133,76%	886,0	936.0	94,66%	1.213,0	936.0	129,59%	1.289,0	936.0	137.71%	13.317.0	(E)	11.232,0	118,56%
TOTAL	1.142,0 1.142,0	936,0 936,0	122,01% 122,01%	1.282,0 1.282,0	936,0 936,0	136,97%	1.252,0 1.252,0	936,0 936,0	133,76%	886,0	936,0 936,0	94,66%	1.213,0 1.213,0	936,0 936,0	129,59% 129,59%	1.289,0	936,0 936,0	137,71% 137,71%	13.317,0 13.317,0	(Σ)	11.232,0 11.232,0	118,56% 118,56%
SERVIÇO: 0032-UBS INTEGRAL / PR	1.142,0	930,0	122,0176	1.202,0	930,0	130,5776	1.232,0	330,0	133,70%	880,0	330,0	34,00%	1.213,0	330,0	125,55%	1.285,0	930,0	137,7170	13.317,0	(2)	11.232,0	110,50%
CONTRATO: R006/2015-REDE ASSIS																						
UBS INTEGRAL VERA CRUZ	7.430,0	7.200,0	103,19%	7.824,0	7.200,0	108,67%	7.472,0	7.200,0	103,78%	7.536,0	7.200,0	104,67%	7.581,0	7.200,0	105,29%	7.733,0	7.200,0	107,40%	91.010,0	(Σ)	86.400,0	105,34%
TOTAL	7.430,0	7.200,0	103,19%	7.824,0	7.200,0	108,67%	7.472,0	7.200,0	103,78%	7.536,0	7.200,0	104,67%		7.200,0	105,29%	7.733,0	7.200,0	107,40%	91.010,0	(Σ)	86.400,0	105,34%
SERVIÇO: 0032-UBS INTEGRAL / PR																						
CONTRATO: R006/2015-REDE ASSIS																						
UBS INTEGRAL VERA CRUZ	1.362,0	1.008,0	135,12%	1.322,0	1.008,0	131,15%	1.076,0	1.008,0	106,75%	1.102,0	1.008,0	109,33%	1.162,0	1.008,0	115,28%	1.235,0	1.008,0	122,52%	12.894,0	(Σ)	12.096,0	106,60%
TOTAL	1.362,0	1.008,0	135,12%	1.322,0	1.008,0	131,15%	1.076,0	1.008,0	106,75%	1.102,0	1.008,0	109,33%	1.162,0	1.008,0	115,28%	1.235,0	1.008,0	122,52%	12.894,0	(Σ)	12.096,0	106,60%
SERVIÇO: 0032-UBS INTEGRAL / PRI CONTRATO: R006/2015-REDE ASSIS																						
UBS INTEGRAL VERA CRUZ	5,365.0	3.528.0	152.07%	4.683.0	3.528.0	132,74%	3,575.0	3.528.0	101.33%	3.657.0	3.528.0	103.66%	4,822.0	3,528.0	136.68%	4.427.0	3.528.0	125.48%	50,209.0	(2)	42,336,0	118.60%
TOTAL	5.365,0	3.528,0	152,07%	4.683,0	3.528,0	132,74%	3.575.0	3.528,0	101,33%	3.657,0	3.528,0	103,66%		3.528,0	136,68%	4.427,0	3.528,0	125,48%	50.209,0	(Σ)	42.336,0	118,60%
SERVIÇO: 0032-UBS INTEGRAL / PR	5.303,0	3.320,0	202,0770		3.320,0	102,7470	3.373,0	3.320,0	101,0070	3.037,0	5.520,0	100,00/6	022,0	3.320,0	150,0076		5.520,0	125,7070	30.203,0	\21	-12.330,0	110,0070
CONTRATO: R006/2015-REDE ASSIS																						
UBS INTEGRAL VERA CRUZ	63,0	125,0	50,40%	102,0	125,0	81,60%	121,0	125,0	96,80%	138,0	125,0	110,40%	161,0	125,0	128,80%	166,0	125,0	132,80%	1.438,0	(Σ)	1.500,0	95,87%
TOTAL	63,0	125,0	50,40%	102,0	125,0	81,60%	121,0	125,0	96,80%	138,0	125,0	110,40%	161,0	125,0	128,80%	166,0	125,0	132,80%	1.438,0	(Σ)	1.500,0	95,87%
SERVIÇO: 0032-UBS INTEGRAL / PR																						
CONTRATO: R006/2015-REDE ASSIS																						
UBS INTEGRAL VERA CRUZ	173,0	144,0	120,14%	175,0	144,0	121,53%	175,0	144,0	121,53%	176,0	144,0	122,22%	176,0	144,0	122,22%	176,0	144,0	122,22%	2.100,0	(Σ)	1.728,0	121,53%
TOTAL	173,0	144,0	120,14%	175,0	144,0	121,53%	175,0	144,0	121,53%	176,0	144,0	122,22%	176,0	144,0	122,22%	176,0	144,0	122,22%	2.100,0	(Σ)	1.728,0	121,53%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R006/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																						
CAPELA		5,0			5,0			5,0			5,0			5,0			5,0			(m)	5,0	
UBS JARDIM COIMBRA		7,0			7,0		-	-	-	-	-	-		-	-	-	-	-		(m)	7,0	
UBS JARDIM HERCULANO		2,0			2,0			6,0			6,0			6,0			6,0			(m)	3,3	
AMA/UBS INTEGRADA PARQUE																				(m)		
FERNANDA		7,0			7,0			7,0			7,0			7,0			7,0			(,	7,0	
AMA/UBS INTEGRADA PARQUE NOVO SANTO AMARO																				(m)		
UBS SANTA LÚCIA		5,0			5,0			5,0			5,0			5,0			5,0			(m)	5,0	
UBS JARDIM PARANAPANEMA		6,0 6.0			6,0 6.0			6.0		-	6.0	-		6.0		-	6.0	.		(m)	6,0	
UBS VILA CALU		4,0			4,0			4,0			4,0			4,0			4,0			(m)	4,0	
UBS PARQUE DO LAGO		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
UBS JARDIM MACEDÔNIA		5,0			5,0			5,0			5,0			5,0			5,0			(m)	5,0	
TOTAL		50,0			50,0			41,0			41,0			41,0			41,0			(m)	51,3	
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R006/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM																						
CAPELA	1.775,0	2.080,0	85,34%	1.954,0	2.080,0	93,94%	1.765,0	2.080,0	84,86%	2.140,0	2.080,0	102,88%	2.086,0	2.080,0	100,29%	1.572,0	2.080,0	75,58%	23.591,0	(Σ)	24.960,0	94,52%
UBS JARDIM COIMBRA	2.671.0	2.912,0	91.72%	2.730,0	2.912.0	93,75%	- 1.703,0	-		-	-	-	2.000,0	-	-	-	-		19.737,0	(Σ)	23.296,0	84,72%
UBS JARDIM HERCULANO	951,0	832,0	114,30%	1.132,0	832,0	136,06%	2.816,0	2.496,0	112,82%	2.813,0	2.496,0	112,70%	2.601,0	2.496,0	104,21%	2.574,0	2.496,0	103,13%	17.927,0	(Σ)	16.640,0	107,73%
AMA/UBS INTEGRADA PARQUE			,	. /-		,	,-	/-		,-	/-	, ,,,,	,-	/-	, ,	. ,-		,	- ,-		,-	
FERNANDA	3.117,0	2.912,0	107,04%	3.032,0	2.912,0	104,12%	3.252,0	2.912,0	111,68%	2.874,0	2.912,0	98,70%	2.930,0	2.912,0	100,62%	2.065,0	2.912,0	70,91%	34.497,0	(Σ)	34.944,0	98,72%
AMA/UBS INTEGRADA PARQUE																				(Σ)		
NOVO SANTO AMARO	1.476,0	2.080,0	70,96%	1.615,0	2.080,0	77,64%	1.672,0	2.080,0	80,38%	1.307,0	2.080,0	62,84%	1.518,0	2.080,0	72,98%	1.249,0	2.080,0	60,05%	19.106,0		24.960,0	76,55%
UBS SANTA LÚCIA	2.407,0	2.496,0	96,43%	2.177,0	2.496,0	87,22%	-	-		-	-			-		-		-	17.679,0	(Σ)	19.968,0	88,54%
UBS JARDIM PARANAPANEMA	2.431,0	2.496,0	97,40%	2.194,0	2.496,0	87,90%	2.740,0	2.496,0	109,78%	2.515,0	2.496,0	100,76%	2.005,0	2.496,0	80,33%	2.041,0	2.496,0	81,77%	31.017,0	(Σ)	29.952,0	103,56%
UBS VILA CALU UBS PAROUE DO LAGO	1.472,0 1.313.0	1.664,0	88,46% 105,21%	1.312,0 1.468.0	1.664,0 1.248.0	78,85% 117,63%	1.132,0 1.354.0	1.664,0	68,03% 108.49%	1.482,0 1.205,0	1.664,0 1.248,0	89,06% 96,55%	1.333,0 1.071,0	1.664,0	80,11% 85.82%	953,0 1.018.0	1.664,0	57,27% 81.57%	15.950,0 14.567,0	(Σ)	19.968,0 14.976,0	79,88% 97.27%
UBS JARDIM MACEDÔNIA	1.735.0	2.080,0	83.41%	1.648,0	2.080,0	79.23%	1.554,0	2.080,0	80.48%	1.841,0	2.080,0	88,51%	1.888,0	2.080,0	90.77%	1.018,0	2.080,0	85.29%	19.979,0	(Σ)	24.960,0	80.04%
TOTAL	19.348.0	20.800.0	93.02%	19.262,0	20.800,0	92,61%	16.405.0	17.056.0	96.18%	16.177.0	17.056.0	94.85%	15.432,0	17.056.0	90,48%	13.246.0	17.056.0	77.66%	214.050.0	(Σ)	234.624,0	91,23%
SERVIÇO: 0037-UBS MISTA / PRODI			00,000			,						- ,,,-				201210,0		,		127		00,000
CONTRATO: R006/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(Σ)		
CAPELA	899,0	780,0	115,26%	895,0	780,0	114,74%	1.027,0	780,0	131,67%	976,0	780,0	125,13%	914,0	780,0	117,18%	804,0	780,0	103,08%	12.355,0		9.360,0	132,00%
UBS JARDIM COIMBRA	1.321,0	1.092,0	120,97%	1.320,0	1.092,0	120,88%	, -	-		-	-	-		-		-		-	10.057,0	(Σ)	8.736,0	115,12%
UBS JARDIM HERCULANO	434,0	312,0	139,10%	927,0	312,0	297,12%	1.997,0	936,0	213,35%	1.646,0	936,0	175,85%	1.336,0	936,0	142,74%	1.478,0	936,0	157,91%	11.760,0	(Σ)	6.240,0	188,46%
AMA/UBS INTEGRADA PARQUE FFRNANDA	954,0	1.092,0	87,36%	1.279,0	1.092,0	117,12%	883,0	1.092,0	80,86%	1.048,0	1.092,0	95,97%	1.343,0	1.092,0	122,99%	908,0	1.092,0	83,15%	13.924,0	(Σ)	13.104,0	106,26%
AMA/UBS INTEGRADA PARQUE	954,0	1.092,0	87,30%	1.279,0	1.092,0	117,12%	003,0	1.092,0	80,80%	1.046,0	1.092,0	95,97%	1.545,0	1.092,0	122,99%	908,0	1.092,0	63,13%	15.924,0		13.104,0	100,20%
NOVO SANTO AMARO	756,0	780,0	96,92%	1.007,0	780,0	129,10%	1.032,0	780,0	132,31%	868,0	780,0	111,28%	890,0	780,0	114,10%	604,0	780,0	77,44%	10.182,0	(Σ)	9.360,0	108,78%

UNIDADE	JUL	IUL Previsto	JUL %	AGO	AGO	AGO %	SET	SET Previsto	SET %	OUT	OUT	OUT %	NOV	NOV	NOV %	DEZ	DEZ	DEZ %	TOTAL		TOTAL	TOTAL %
	Realizado			Realizado	Previsto		Realizado	SETTIEVISTO	3E1 76	Realizado	Previsto	001 /6	Realizado	Previsto	1404 %	Realizado	Previsto		Realizado			Realiz/Prev
UBS SANTA LÚCIA UBS JARDIM PARANAPANEMA	812,0 1,172.0	936,0 936.0	86,75% 125.21%	951,0 1.047.0	936,0 936.0	101,60% 111,86%	1.193.0	936.0	127,46%	1.134,0	936,0	- 121,15%	1.413,0	936.0	150,96%	1.080,0	936,0	115,38%	7.471,0 15.881,0	(Σ)	7.488,0 11.232.0	99,77% 141.39%
UBS VILA CALU	695,0	624,0	111,38%	955,0	624,0	153,04%	856,0	624,0	137,18%	735,0	624,0	117,79%	694,0	624,0	111,22%	691,0	624,0	110,74%	9.849,0	(Σ)	7.488,0	131,53%
UBS PARQUE DO LAGO	891,0	468,0	190,38%	963,0	468,0	205,77%	901,0	468,0	192,52%	825,0	468,0	176,28%	736,0	468,0	157,26%	736,0	468,0	157,26%	9.042,0	(Σ)	5.616,0	161,00%
UBS JARDIM MACEDÔNIA	903,0	780,0	115,77%	964,0	780,0	123,59%	1.031,0	780,0	132,18%	942,0	780,0	120,77%	1.002,0	780,0	128,46%	1.190,0	780,0	152,56%	11.737,0	(Σ)	9.360,0	125,40%
TOTAL SERVICO: 0037-UBS MISTA / PRODI	8.837,0	7.800,0	113,29%	10.308,0	7.800,0	132,15%	8.920,0	6.396,0	139,46%	8.174,0	6.396,0	127,80%	8.328,0	6.396,0	130,21%	7.491,0	6.396,0	117,12%	112.258,0	(Σ)	87.984,0	127,59%
CONTRATO: R006/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(∑)		
CAPELA UBS JARDIM COIMBRA	5.924,0 8.225.0	5.600,0 8.400.0	105,79% 97.92%	6.179,0 8.204.0	5.600,0 8.400.0	110,34% 97,67%	6.000,0	6.000,0	100,00%	5.947,0	6.000,0	99,12%	6.174,0	6.000,0	102,90%	5.670,0	6.000,0	94,50%	72.728,0 66.482.0	(Σ)	68.800,0 67.200.0	105,71% 98.93%
UBS JARDIM HERCULANO	2.859,0	2.400,0	119,13%	2.752,0	2.400,0	114,67%	7.301,0	7.200,0	101,40%	7.207,0	7.200,0	100,10%	6.650,0	7.200,0	92,36%	6.275,0	7.200,0	87,15%	48.996,0	(Σ)	48.000,0	102,08%
AMA/UBS INTEGRADA PARQUE			,			,,		,.		,.	,.	,			,			5.726.1	,.		,-	
FERNANDA	8.956,0	8.400,0	106,62%	8.433,0	8.400,0	100,39%	8.739,0	8.400,0	104,04%	8.581,0	8.400,0	102,15%	8.588,0	8.400,0	102,24%	8.755,0	8.400,0	104,23%	103.988,0	(Σ)	100.800,0	103,16%
AMA/UBS INTEGRADA PARQUE NOVO SANTO AMARO	5.782,0	5.200,0	111,19%	5.989,0	5.200,0	115,17%	5.759,0	5.200,0	110,75%	5.935,0	5.200,0	114,13%	5.786,0	5.200,0	111,27%	5.485,0	5.200,0	105,48%	70.025,0	(<u>S</u>)	62.400,0	112.22%
UBS SANTA LÚCIA	7.196,0	7.200,0	99,94%	7.431,0	7.200,0	103,21%	- 3.733,0	-	-	- 3.533,0	-	-	- 3.780,0	-	-		-	-	59.748,0	(Σ)	57.600,0	103,73%
UBS JARDIM PARANAPANEMA	6.953,0	7.000,0	99,33%	6.944,0	7.000,0	99,20%	7.110,0	7.200,0	98,75%	7.174,0	7.200,0	99,64%	6.624,0	7.200,0	92,00%	7.107,0	7.200,0	98,71%	85.154,0	(Σ)	84.800,0	100,42%
UBS VILA CALU	5.040,0	4.800,0	105,00%	5.024,0	4.800,0	104,67%	5.028,0	4.800,0	104,75%	4.915,0	4.800,0	102,40%	4.544,0	4.800,0	94,67%	4.909,0	4.800,0	102,27%	59.846,0	(Σ)	57.600,0	103,90%
UBS PARQUE DO LAGO UBS JARDIM MACEDÔNIA	3.802,0 6.098,0	3.600,0 6.000,0	105,61% 101,63%	3.692,0 6.188,0	3.600,0 6.000,0	102,56% 103,13%	3.768,0 6.199,0	3.600,0 6.000,0	104,67% 103,32%	3.762,0 6.133,0	3.600,0 6.000,0	104,50% 102,22%	3.795,0 6.105,0	3.600,0 6.000,0	105,42% 101,75%	3.786,0 6.173,0	3.600,0 6.000,0	105,17% 102,88%	44.569,0 74.045,0	(Σ)	43.200,0 72.000,0	103,17% 102,84%
TOTAL	60.835,0	58.600,0	103,81%	60.836,0	58.600,0	103,13%	49.904,0	48.400,0	103,32%	49.654,0	48.400,0	102,59%	48.266,0	48.400,0	99,72%	48.160,0	48.400,0	99,50%	685.581,0	(Σ)	662.400,0	103,50%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R006/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM																						
CAPFLA	720.0	600.0	120.00%	714.0	600.0	119.00%	716.0	600.0	119.33%	705.0	600.0	117.50%	627.0	600.0	104.50%	635.0	600.0	105.83%	7.919.0	(<u>S</u>)	7.200.0	109.99%
UBS JARDIM HERCULANO	624,0	576,0	108,33%	560,0	576,0	97,22%	349,0	576,0	60,59%	400,0	576,0	69,44%	490,0	576,0	85,07%	521,0	576,0	90,45%	5.991,0	(<u>S</u>)	6.912,0	86,68%
AMA/UBS INTEGRADA PARQUE																				(Σ)		
FERNANDA	290,0	384,0	75,52%	450,0	384,0	117,19%	510,0	384,0	132,81%	417,0	384,0	108,59%	381,0	384,0	99,22%	379,0	384,0	98,70%	4.609,0	127	4.608,0	100,02%
AMA/UBS INTEGRADA PARQUE NOVO SANTO AMARO	472,0	600.0	78.67%	638.0	600.0	106.33%	675,0	600,0	112.50%	464,0	600,0	77.33%	547,0	600,0	91,17%	596,0	600,0	99.33%	6.568.0	(<u>S</u>)	7.200.0	91,22%
UBS SANTA LÚCIA	226,0	384,0	58,85%	433,0	384,0	112,76%	-	-	-	-	-	-	-	-	-	-	-	-	3.003,0	(<u>S</u>)	3.072,0	97,75%
UBS JARDIM PARANAPANEMA	465,0	384,0	121,09%	500,0	384,0	130,21%	408,0	384,0	106,25%	364,0	384,0	94,79%	252,0	384,0	65,63%	387,0	384,0	100,78%	4.894,0	(Σ)	4.608,0	106,21%
UBS JARDIM MACEDÔNIA TOTAL	482,0 3.279.0	576,0 3.504.0	83,68% 93,58%	755,0 4.050,0	576,0 3.504.0	131,08% 115,58%	417,0 3.075.0	576,0 3.120,0	72,40% 98,56%	701,0 3.051,0	576,0 3.120,0	121,70% 97.79%	653,0 2.950.0	576,0 3.120,0	113,37% 94.55%	682,0 3.200,0	576,0 3.120,0	118,40% 102,56%	7.271,0 40.255.0	(Σ)	6.912,0 40.512,0	105,19% 99,37%
SERVIÇO: 0037-UBS MISTA / PRODI	3.273,0	3.304,0	33,36%	4.030,0	3.304,0	113,36%	3.073,0	3.120,0	30,30%	3.031,0	3.120,0	31,1370	2.550,0	3.120,0	34,3370	3.200,0	3.120,0	102,30%	40.233,0	(2)	40.312,0	33,37 /6
CONTRATO: R006/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM	4 602 0	2 400 0	76.200/	2467.0	2 400 0	402.400/	2 400 0	2 400 0	404 240/	4.040.0	2 400 0	06.570/	4 5 4 3 0	2 400 0	72.420/	4 602 0	2 400 0	76 220/	22.055.0	(NA)	25 200 0	00.740/
CAPELA UBS JARDIM HERCULANO	1.602,0 1.874,0	2.100,0 2.016,0	76,29% 92,96%	2.167,0 1.876,0	2.100,0 2.016,0	103,19% 93,06%	2.189,0 1.100,0	2.100,0 2.016,0	104,24% 54,56%	1.818,0 905,0	2.100,0 2.016,0	86,57% 44.89%	1.542,0 1.500,0	2.100,0 2.016,0	73,43% 74,40%	1.603,0 1.810,0	2.100,0 2.016,0	76,33% 89,78%	22.866,0 18.729,0	(NA)	25.200,0 24.192,0	90,74% 77,42%
AMA/UBS INTEGRADA PARQUE			02,000			,		,.	- 1,11		,.	,		,.	,						,-	,
FERNANDA	892,0	1.344,0	66,37%	1.461,0	1.344,0	108,71%	2.158,0	1.344,0	160,57%	1.824,0	1.344,0	135,71%	1.430,0	1.344,0	106,40%	1.466,0	1.344,0	109,08%	16.465,0	(NA)	16.128,0	102,09%
AMA/UBS INTEGRADA PARQUE NOVO SANTO AMARO	4 040 0	2 400 0	49 90%	4.050.0	2 400 0	00.530/	4.053.0	2 400 0	00.240/	4 220 0	2 400 0	62.760/	2 470.0	2 400 0	447.620/	4 005 0	2 400 0	00.700	24 222 0	(NA)	25 200 0	84.65%
UBS SANTA LÚCIA	1.048,0 771,0	2.100,0 1.344.0	57,37%	1.859,0 1.609.0	2.100,0 1.344,0	88,52% 119,72%	1.853,0	2.100,0	88,24%	1.339,0	2.100,0	63,76%	2.470,0	2.100,0	117,62%	1.885,0	2.100,0	89,76%	21.333,0 11.355,0	(NA)	25.200,0 10.752,0	105,61%
UBS JARDIM PARANAPANEMA	1.285,0	1.344,0	95,61%	1.353,0	1.344,0	100,67%	1.015,0	1.344,0	75,52%	1.101,0	1.344,0	81,92%	560,0	1.344,0	41,67%	1.130,0	1.344,0	84,08%	14.768,0	(NA)	16.128,0	91,57%
UBS JARDIM MACEDÔNIA	1.555,0	2.016,0	77,13%	3.282,0	2.016,0	162,80%	1.722,0	2.016,0	85,42%	2.586,0	2.016,0	128,27%	2.456,0	2.016,0	121,83%	2.482,0	2.016,0	123,12%	30.464,0	(NA)	24.192,0	125,93%
TOTAL SERVICO: 0037-UBS MISTA / PRODI	9.027,0	12.264,0	73,61%	13.607,0	12.264,0	110,95%	10.037,0	10.920,0	91,91%	9.573,0	10.920,0	87,66%	9.958,0	10.920,0	91,19%	10.376,0	10.920,0	95,02%	135.980,0	(NA)	141.792,0	95,90%
CONTRATO: R006/2015-REDE ASSIS																						
AMA/UBS INTEGRADA PARQUE																				(Σ)		
FERNANDA	0,0			0,0			0,0			0,0			0,0			0,0			0,0			
TOTAL SERVICO: 0037-UBS MISTA / PRODI	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(Σ)		
CONTRATO: R006/2015-REDE ASSIS																						
UBS JARDIM COIMBRA	0,0	263,0	0,00%	0,0	263,0	0,00%	-	-	-	-	-	-	-	-	-	-	-	-	1.181,0	(Σ)	2.104,0	56,13%
AMA/UBS INTEGRADA PARQUE FERNANDA	252,0	222,0	113,51%	256,0	222,0	115,32%	259,0	222,0	116,67%	112,0	222,0	50,45%	214,0	222,0	96,40%	269,0	222,0	121,17%	2.537,0	(<u>S</u>)	2.664,0	95,23%
AMA/UBS INTEGRADA PARQUE	232,0	222,0	113,3170	230,0	222,0	113,32/0	233,0	222,0	110,07/6	112,0	222,0	30,4376	214,0	222,0	30,40%	203,0	222,0	121,1770	2.337,0		2.004,0	33,2370
NOVO SANTO AMARO	348,0	266,0	130,83%	402,0	266,0	151,13%	245,0	352,0	69,60%	221,0	352,0	62,78%	398,0	352,0	113,07%	488,0	352,0	138,64%	4.282,0	(Σ)	3.536,0	121,10%
UBS PARQUE DO LAGO	319,0	263,0	121,29%	363,0	263,0	138,02%	344,0	224,0	153,57%	358,0	224,0	159,82%	342,0	224,0	152,68%	317,0	224,0	141,52%	3.260,0	(Σ)	3.000,0	108,67%
UBS JARDIM MACEDÔNIA TOTAL	97,0 1.016,0	115,0 1.129,0	84,35% 89.99%	143,0 1.164,0	115,0 1.129,0	124,35% 103,10%	128,0 976,0	115,0 913,0	111,30% 106,90%	0,0 691,0	115,0 913,0	0,00% 75,68%	103,0 1.057,0	115,0 913,0	89,57% 115,77%	115,0 1.189,0	115,0 913,0	100,00% 130,23%	1.312,0 12.572,0	(Σ)	1.380,0 12.684,0	95,07% 99,12%
SERVIÇO: 0037-UBS MISTA / PRODI		1.125,0	05,55%	1.104,0	1.125,0	103,10%	370,0	913,0	100,50%	031,0	313,0	75,08%	1.037,0	913,0	113,77%	1.105,0	913,0	130,23%	12.372,0	(2)	12.004,0	33,12/0
CONTRATO: R006/2015-REDE ASSIS																						
UBS JARDIM COIMBRA		-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-		(Σ)		
AMA/UBS INTEGRADA PARQUE FERNANDA	0,0			0.0			0,0			0.0			0.0			0.0			0,0	(<u>S</u>)		
AMA/UBS INTEGRADA PARQUE	3,0			0,0			3,0			3,0			3,0			0,0			0,0	(5)		
NOVO SANTO AMARO		-		-	-					1 -	-					_				(Σ)		

UNIDADE	JUL Realizado	L Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
UBS SANTA LÚCIA	54,0	263,0	20,53%	292,0	263,0	111,03%	-	-	-	-	-	-	-	-	-	-	-	-	1.603,0	(Σ)	2.104,0	76,19%
UBS VILA CALU	316,0	263,0	120,15%	287,0	263,0	109,13%	276,0	263,0	104,94%	0,0	263,0	0,00%	198,0	263,0	75,29%	265,0	263,0	100,76%	2.964,0	(Σ)	3.156,0	93,92%
TOTAL	370,0	526,0	70,34%	579,0	526,0	110,08%	276,0	263,0	104,94%	0,0	263,0	0,00%	198,0	263,0	75,29%	265,0	263,0	100,76%	4.567,0	(Σ)	5.260,0	86,83%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R006/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(Σ)		
CAPELA	143,0	125,0	114,40%	154,0	125,0	123,20%	126,0	125,0	100,80%	156,0	125,0	124,80%	79,0	125,0	63,20%	149,0	125,0	119,20%	1.393,0	(2)	1.500,0	92,87%
UBS JARDIM HERCULANO	315,0	250,0	126,00%	450,0	250,0	180,00%	379,0	250,0	151,60%	386,0	250,0	154,40%	358,0	250,0	143,20%	401,0	250,0	160,40%	4.135,0	(Σ)	3.000,0	137,83%
TOTAL	458,0	375,0	122,13%	604,0	375,0	161,07%	505,0	375,0	134,67%	542,0	375,0	144,53%	437,0	375,0	116,53%	550,0	375,0	146,67%	5.528,0	(Σ)	4.500,0	122,84%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R006/2015-REDE ASSIS																						
UBS JARDIM HERCULANO	21,0	96,0	21,88%	113,0	96,0	117,71%	109,0	96,0	113,54%	97,0	96,0	101,04%	73,0	96,0	76,04%	73,0	96,0	76,04%	945,0	(Σ)	1.152,0	82,03%
TOTAL	21,0	96,0	21,88%	113,0	96,0	117,71%	109,0	96,0	113,54%	97,0	96,0	101,04%	73,0	96,0	76,04%	73,0	96,0	76,04%	945,0	(Σ)	1.152,0	82,03%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R006/2015-REDE ASSIS																						
UBS JARDIM HERCULANO	80,0	336,0	23,81%	299,0	336,0	88,99%	247,0	336,0	73,51%	252,0	336,0	75,00%	250,0	336,0	74,40%	246,0	336,0	73,21%	2.802,0	(Σ)	4.032,0	69,49%
TOTAL	80,0	336,0	23,81%	299,0	336,0	88,99%	247,0	336,0	73,51%	252,0	336,0	75,00%	250,0	336,0	74,40%	246,0	336,0	73,21%	2.802,0	(Σ)	4.032,0	69,49%
SERVIÇO: 0038-APD - ACOMPANHA																						
CONTRATO: R006/2015-REDE ASSIS																						
UBS JARDIM MARCELO	156,0	140,0	111,43%	155,0	140,0	110,71%	155,0	140,0	110,71%	156,0	140,0	111,43%	160,0	140,0	114,29%	160,0	140,0	114,29%	1.815,0	(Σ)	1.680,0	108,04%
CER IV M' BOI MIRIM	77,0	70,0	110,00%	79,0	70,0	112,86%	80,0	70,0	114,29%	77,0	70,0	110,00%	82,0	70,0	117,14%	80,0	70,0	114,29%	939,0	(Σ)	840,0	111,79%
TOTAL	233,0	210,0	110,95%	234,0	210,0	111,43%	235,0	210,0	111,90%	233,0	210,0	110,95%	242,0	210,0	115,24%	240,0	210,0	114,29%	2.754,0	(Σ)	2.520,0	109,29%
SERVIÇO: 0043-CER IV - CENTRO ES																						
CONTRATO: R006/2015-REDE ASSIS																						
CER IV M' BOI MIRIM	422,0	310,0	136,13%	467,0	310,0	150,65%	442,0	310,0	142,58%	562,0	310,0	181,29%	362,0	310,0	116,77%	352,0	310,0	113,55%	429,7	(m)	310,0	138,60%
TOTAL	422,0	310,0	136,13%	467,0	310,0	150,65%	442,0	310,0	142,58%	562,0	310,0	181,29%	362,0	310,0	116,77%	352,0	310,0	113,55%	429,7	(m)	310,0	138,60%
SERVIÇO: 0043-CER IV - CENTRO ES																						
CONTRATO: R006/2015-REDE ASSIS																						
CER IV M' BOI MIRIM	1.367,0	820,0	166,71%	1.496,0	820,0	182,44%	1.508,0	820,0	183,90%	1.556,0	820,0	189,76%	1.481,0	820,0	180,61%	1.240,0	820,0	151,22%	16.683,0	(NA)	9.840,0	169,54%
TOTAL	1.367,0	820,0	166,71%	1.496,0	820,0	182,44%	1.508,0	820,0	183,90%	1.556,0	820,0	189,76%	1.481,0	820,0	180,61%	1.240,0	820,0	151,22%	16.683,0	(NA)	9.840,0	169,54%
SERVIÇO: 0047-CAPS III ÁLCOOL E D																						
CONTRATO: R006/2015-REDE ASSIS																						
CAPS ÁLCOOL E DROGAS III																				(m)		
JARDIM ÂNGELA	562,0	300,0	187,33%	669,0	300,0	223,00%	662,0	300,0	220,67%	657,0	300,0	219,00%	633,0	300,0	211,00%	635,0	300,0	211,67%	551,8	()	300,0	183,94%
TOTAL	562,0	300,0	187,33%	669,0	300,0	223,00%	662,0	300,0	220,67%	657,0	300,0	219,00%	633,0	300,0	211,00%	635,0	300,0	211,67%	551,8	(m)	300,0	183,94%