UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: R007/2015-REDE ASSIS																		
UBS PARQUE DA LAPA	1.271,0	2.080,0	61,11%	1.617,0	2.080,0	77,74%	2.085,0	2.080,0	100,24%	1.934,0	2.080,0	92,98%	1.788,0	2.080,0	85,96%	1.914,0	2.080,0	92,02%
UBS VILA ANGLO - DR. JOSÉ SERRA RIBEIRO	361,0	416,0	86,78%	337,0	416,0	81,01%	426,0	416,0	102,40%	315,0	416,0	75,72%	397,0	416,0	95,43%	359,0	416,0	86,30%
UBS VILA JAGUARA	1.175,0	1.664,0	70,61%	901,0	1.664,0	54,15%	1.680,0	1.664,0	100,96%	1.002,0	1.664,0	60,22%	1.566,0	1.664,0	94,11%	1.132,0	1.664,0	68,03%
UBS VILA PIAUÍ	1.327,0	1.248,0	106,33%	1.244,0	1.248,0	99,68%	1.268,0	1.248,0	101,60%	1.258,0	1.248,0	100,80%	1.639,0	1.248,0	131,33%	1.177,0	1.248,0	94,31%
TOTAL SERVICO: 0001-ESF - ESTRATÉGIA S	4.134,0	5.408,0	76,44%	4.099,0	5.408,0	75,80%	5.459,0	5.408,0	100,94%	4.509,0	5.408,0	83,38%	5.390,0	5.408,0	99,67%	4.582,0	5.408,0	84,73%
CONTRATO: R007/2015-REDE ASSIS																		
UBS PARQUE DA LAPA	934,0	780,0	119,74%	746,0	780,0	95,64%	948,0	780,0	121,54%	829,0	780,0	106,28%	930,0	780,0	119,23%	1.004,0	780,0	128,72%
UBS VILA ANGLO - DR. JOSÉ SERRA RIBEIRO	159,0	156,0	101,92%	146,0	156,0	93,59%	150,0	156,0	96,15%	134,0	156,0	85,90%	179,0	156,0	114,74%	169,0	156,0	108,33%
UBS VILA JAGUARA	428,0	624,0	68,59%	585,0	624,0	93,75%	785,0	624,0	125,80%	617,0	624,0	98,88%	620,0	624,0	99,36%	608,0	624,0	97,44%
UBS VILA PIAUÍ TOTAL	629,0 2.150,0	624,0 2.184.0	100,80% 98,44%	769,0 2.246.0	624,0 2.184.0	123,24% 102,84%	889,0 2.772,0	624,0 2.184.0	142,47% 126,92%	821,0 2.401,0	624,0 2.184.0	131,57% 109,94%	971,0 2.700,0	624,0 2.184.0	155,61% 123,63%	792,0 2.573,0	624,0 2.184,0	126,92% 117,81%
SERVIÇO: 0001-ESF - ESTRATÉGIA S	2.130,0	2.104,0	30,4470	2.240,0	2.184,0	102,04/6	2.772,0	2.184,0	120,5276	2.401,0	2.164,0	103,3476	2.700,0	2.104,0	123,0376	2.373,0	2.184,0	117,6176
CONTRATO: R007/2015-REDE ASSIS																		
UBS PARQUE DA LAPA UBS VII A ANGLO - DR. JOSÉ SERRA	6.311,0	6.000,0	105,18%	6.258,0	6.000,0	104,30%	5.800,0	6.000,0	96,67%	5.484,0	6.000,0	91,40%	6.050,0	6.000,0	100,83%	5.686,0	6.000,0	94,77%
RIBEIRO	1.295,0	1.200,0	107,92%	1.504,0	1.200,0	125,33%	1.105,0	1.200,0	92,08%	992,0	1.200,0	82,67%	1.036,0	1.200,0	86,33%	888,0	1.200,0	74,00%
UBS VILA JAGUARA	4.277,0	4.800,0	89,10%	4.389,0	4.800,0	91,44%	5.299,0	4.800,0	110,40%	4.230,0	4.800,0	88,13%	4.883,0	4.800,0	101,73%	4.649,0	4.800,0	96,85%
UBS VILA PIAUÍ TOTAL	4.481,0 16.364,0	4.800,0 16.800,0	93,35% 97,40%	4.394,0 16.545,0	4.800,0 16.800,0	91,54% 98,48%	4.612,0 16.816,0	4.800,0 16.800,0	96,08% 100,10%	4.436,0 15.142,0	4.800,0 16.800,0	92,42% 90,13%	4.693,0 16.662,0	4.800,0 16.800,0	97,77% 99,18%	4.630,0 15.853,0	4.800,0 16.800,0	96,46% 94,36%
SERVIÇO: 0001-ESF - ESTRATÉGIA S	10.50-1,0	10.000,0	37,4070	10.545,0	20.000,0	30,40%	10.010,0	20.000,0	100,1070	151142,0	20.000,0	30,1370	10,002,0	10.000,0	33,1070	25.055,0	10.000,0	54,50%
CONTRATO: R007/2015-REDE ASSIS																		
UBS PARQUE DA LAPA UBS VILA ANGLO - DR. JOSÉ SERRA		5,0			5,0			5,0			5,0			5,0			5,0	
RIBEIRO		1,0			1,0			1,0			1,0			1,0			1,0	
UBS VILA JAGUARA		4,0			4,0			4,0			4,0			4,0			4,0	
UBS VILA PIAUÍ TOTAL		3,0 13,0																
SERVIÇO: 0001-ESF - ESTRATÉGIA S					·			·						·				
CONTRATO: R007/2015-REDE ASSIS UBS PARQUE DA LAPA	88,0	216,0	40.74%	155.0	216,0	71.76%	206.0	216,0	95,37%	119.0	216,0	55.09%	237.0	216,0	109.72%	263.0	216,0	121,76%
UBS VILA JAGUARA	215,0	216,0	99,54%	250,0	216,0	115,74%	10,0	216,0	4,63%	207,0	216,0	95,83%	184,0	216,0	85,19%	193,0	216,0	89,35%
UBS VILA PIAUÍ	397,0	408,0	97,30%	434,0	408,0	106,37%	485,0	408,0	118,87%	352,0	408,0	86,27%	250,0	408,0	61,27%	304,0	408,0	74,51%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S	700,0	840,0	83,33%	839,0	840,0	99,88%	701,0	840,0	83,45%	678,0	840,0	80,71%	671,0	840,0	79,88%	760,0	840,0	90,48%
CONTRATO: R007/2015-REDE ASSIS																		
UBS PARQUE DA LAPA UBS VII A IAGUARA	463,0 732.0	756,0 756.0	61,24% 96.83%	657,0 959.0	756,0	86,90% 126.85%	811,0	756,0 756.0	107,28%	1.194,0 1.501.0	756,0 756.0	157,94% 198.54%	1.028,0	756,0	135,98% 191,27%	846,0	756,0	111,90% 198.28%
UBS VILA JAGUAKA UBS VII A PIAUÍ	1.664.0	1.428,0	116,53%	1.791,0	756,0 1.428,0	125,85%	61,0 1.762,0	1.428,0	8,07% 123,39%	1.320.0	1.428,0	92.44%	1.446,0 1.291,0	756,0 1.428,0	90,41%	1.499,0 962,0	756,0 1.428,0	198,28% 67.37%
TOTAL	2.859,0	2.940,0	97,24%	3.407,0	2.940,0	115,88%	2.634,0	2.940,0	89,59%	4.015,0	2.940,0	136,56%	3.765,0	2.940,0	128,06%	3.307,0	2.940,0	112,48%
SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: R007/2015-REDE ASSIS																		
UBS PARQUE DA LAPA	248,0	288,0	86,11%	224,0	288,0	77,78%	245,0	288,0	85,07%	166,0	288,0	57,64%	275,0	288,0	95,49%	248,0	288,0	86,11%
UBS VILA JAGUARA	154,0	192,0	80,21%	209,0	192,0	108,85%	213,0	192,0	110,94%	162,0	192,0	84,38%	148,0	192,0	77,08%	163,0	192,0	84,90%
UBS VILA PIAUÍ TOTAL	12,0 414,0	80,0 560,0	15,00% 73,93%	71,0 504,0	80,0 560,0	88,75% 90,00%	68,0 526,0	80,0 560,0	85,00% 93,93%	57,0 385,0	80,0 560,0	71,25% 68,75%	34,0 457,0	80,0 560,0	42,50% 81,61%	75,0 486,0	80,0 560,0	93,75% 86,79%
SERVIÇO: 0001-ESF - ESTRATÉGIA S	414,0	300,0	73,3370	304,0	300,0	30,00%	320,0	300,0	33,3376	303,0	300,0	00,7370	437,0	300,0	01,0170	400,0	300,0	00,7370
CONTRATO: R007/2015-REDE ASSIS	****																	
UBS PARQUE DA LAPA UBS VILA JAGUARA	966,0 629.0	1.008,0 672,0	95,83% 93,60%	582,0 818.0	1.008,0 672,0	57,74% 121,73%	799,0 712,0	1.008,0 672,0	79,27% 105,95%	919,0 824.0	1.008,0 672.0	91,17% 122.62%	972,0 604,0	1.008,0 672.0	96,43% 89.88%	836,0 846,0	1.008,0 672,0	82,94% 125,89%
UBS VILA PIAUÍ	58,0	200,0	29,00%	198,0	200,0	99,00%	240,0	200,0	120,00%	184,0	200,0	92,00%	377,0	200,0	188,50%	411,0	200,0	205,50%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA SA	1.653,0	1.880,0	87,93%	1.598,0	1.880,0	85,00%	1.751,0	1.880,0	93,14%	1.927,0	1.880,0	102,50%	1.953,0	1.880,0	103,88%	2.093,0	1.880,0	111,33%
CONTRATO: R007/2015-REDE ASSIS																		
UBS VILA PIAUÍ							-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SERVIÇO: 0009-PAI - PROGRAMA C																		
CONTRATO: R007/2015-REDE ASSIS																		
UBS JARDIM VERA CRUZ -																		
PERDIZES UBS VILA NOVA JAGUARÉ	99,0 100,0	100,0 100,0	99,00% 100.00%	98,0 100,0	100,0 100,0	98,00% 100,00%	101,0 100,0	100,0 100,0	101,00% 100.00%	100,0 100,0	100,0 100,0	100,00% 100,00%	97,0 100,0	100,0 100,0	97,00% 100,00%	102,0 100,0	100,0 100,0	102,00% 100,00%
UBS VILA ROMANA	103,0	100,0	103,00%	100,0	100,0	102,00%	100,0	100,0	102,00%	103,0	100,0	103,00%	100,0	100,0	102,00%	101,0	100,0	101,00%
TOTAL	302,0	300,0	100,67%	300,0	300,0	100,00%	303,0	300,0	101,00%	303,0	300,0	101,00%	299,0	300,0	99,67%	303,0	300,0	101,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	270,0	288,0	93,75%	246,0	288,0	85,42%	252,0	288,0	87,50%	258,0	288,0	89,58%	250,0	288,0	86,81%	272,0	288,0	94,44%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	270,0	288,0	93,75%	246,0	288,0	85,42%	252,0	288,0	87,50%	258,0	288,0	89,58%	250,0	288,0	86,81%	272,0	288,0	94,44%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R007/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
LAPA	134,0	176,0	76,14%	110,0	176,0	62,50%	79,0	176,0	44,89%	106,0	176,0	60,23%	109,0	176,0	61,93%	136,0	176,0	77,27%
TOTAL	134,0	176,0	76,14%	110,0	176,0	62,50%	79,0	176,0	44,89%	106,0	176,0	60,23%	109,0	176,0	61,93%	136,0	176,0	77,27%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	15-1,0	270,0	70,2470	110,0	270,0	02,5070	73,0	170,0		100,0	1,0,0	00,2370	103,0	170,0	02,5570	150,0	1,0,0	77,2770
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	124,0	120,0	103,33%	109,0	120,0	90,83%	111,0	120,0	92,50%	104,0	120,0	86,67%	133,0	120,0	110,83%	114,0	120,0	95,00%
TOTAL	124,0	120,0	103,33%	109,0	120,0	90,83%	111,0	120,0	92,50%	104,0	120,0	86,67%	133,0	120,0	110,83%	114,0	120,0	95,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R007/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
LAPA	1.318,0			1.778,0			1.838,0			1.698,0			2.212,0			2.340,0		
TOTAL	1.318,0			1.778,0			1.838,0			1.698,0			2.212,0			2.340,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	64,0	60,0	106,67%	51,0	60,0	85,00%	68,0	60,0	113,33%	59,0	60,0	98,33%	81,0	60,0	135,00%	66,0	60,0	110,00%
TOTAL	64,0	60,0	106,67%	51,0	60,0	85,00%	68,0	60,0	113,33%	59,0	60,0	98,33%	81,0	60,0	135,00%	66,0	60,0	110,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA	101.0	140.0	72,14%	103,0	140.0	73.57%	102.0	140.0	72.86%	153.0	140.0	109.29%	143.0	140.0	102.14%	149.0	140.0	106,43%
TOTAL	101,0	140,0	72,14%	103,0	140,0	73,57%	102,0	140,0	72,86% 72,86%	153,0	140,0	109,29%	143,0	140,0	102,14%	149,0	140,0	106,43%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	101,0	240,0	72,2470	105,0	240,0	10,0170	102,0	140,0	72,0070	155,0	140,0	103,2370	145,0	140,0	102,1470	245,0	140,0	100,4370
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	58,0	100,0	58,00%	42,0	100,0	42,00%	35,0	100,0	35,00%	75,0	100,0	75,00%	67,0	100,0	67,00%	100,0	100,0	100,00%
TOTAL	58,0	100,0	58,00%	42,0	100,0	42,00%	35,0	100,0	35,00%	75,0	100,0	75,00%	67,0	100,0	67,00%	100,0	100,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA		60,0		49,0	60,0	81.67%	30,0	60.0	50.00%	40.0	60,0	66.67%	80,0	60,0	133,33%	59.0	60.0	98.33%
TOTAL		60,0		49,0	60,0	81,67%	30,0	60,0	50,00%	40,0	60,0	66,67%	80,0	60,0	133,33%	59,0	60,0	98,33%
SERVIÇO: 0016-APOIO DIAGNÓSTIC		00,0		43,0	00,0	01,0770	30,0	00,0	30,0070	40,0	00,0	00,0770	50,0	00,0	133,3370	33,0	00,0	30,3370
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	722,0	864,0	83,56%	770,0	864,0	89,12%	774,0	864,0	89,58%	778,0	864,0	90,05%	732,0	864,0	84,72%	763,0	864,0	88,31%
TOTAL	722,0	864,0	83,56%	770,0	864,0	89,12%	774,0	864,0	89,58%	778,0	864,0	90,05%	732,0	864,0	84,72%	763,0	864,0	88,31%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA LAPA	289.0	288.0	100.35%	261,0	288,0	90.63%	279.0	288.0	96,88%	270.0	288,0	93,75%	275,0	288,0	95,49%	299,0	288.0	103,82%
TOTAL	289,0	288,0	100,35%	261,0	288,0	90,63%	279,0	288,0	96,88%	270,0	288,0	93,75%	275,0	288,0	95,49%	299,0	288,0	103,82%
SERVIÇO: 0016-APOIO DIAGNÓSTIC							,,			,.			,.					
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	380,0	390,0	97,44%	316,0	390,0	81,03%	412,0	390,0	105,64%	367,0	390,0	94,10%	529,0	390,0	135,64%	466,0	390,0	119,49%
TOTAL	380,0	390,0	97,44%	316,0	390,0	81,03%	412,0	390,0	105,64%	367,0	390,0	94,10%	529,0	390,0	135,64%	466,0	390,0	119,49%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R007/2015-REDE ASSISTED HOSP DIA DA REDE HORA CERTA																		
LAPA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	-	-		-	-			-		-	-	-	-	-			-	-
TOTAL																		
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA LAPA	-	-	-	-	-	-		-	-	-	-	-	-	-	-		-	-
TOTAL																		
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R007/2015-REDE ASSIS																		
PSM LAPA - PROF. JOÃO CATARIN																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	250,0			249,0			331,0			2.182,0			319,0			314,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R007/2015-REDE ASSIS PSM LAPA - PROF. JOÃO CATARIN																		
MEZOMO	10.757,0			10.713,0			12.245,0			11.941.0			12.064,0			10.978,0		
TOTAL	10.757,0			10.713,0			12.245,0			11.941,0			12.064,0			10.978,0		
SERVIÇO: 0022-PSM/PA - PRONTO	10.737,0			10.713,0			12.243,0			11.541,0			12.004,0			10.570,0		
CONTRATO: R007/2015-REDE ASSIS																		
PSM LAPA - PROF. JOÃO CATARIN																		
MEZOMO	1.361,0			2.069,0			2.672,0			291,0			2.350,0			1.933,0		
TOTAL	1.361,0			2.069,0			2.672,0			291,0			2.350,0			1.933,0		
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA	207.0	402.0	74 220/	270.0	403,0	04.040/	272.0	402.0	02.240/	227.0	402.0	04.440/	350.0	402.0	00.000/	420.0	402.0	400 450/
TOTAL	287,0 287,0	403,0 403,0	71,22% 71,22%	379,0 379,0	403,0 403,0	94,04% 94,04 %	372,0 372,0	403,0 403,0	92,31% 92,31 %	327,0 327,0	403,0 403,0	81,14% 81,14%	359,0 359,0	403,0 403,0	89,08% 89,08 %	429,0 429,0	403,0 403,0	106,45% 106,45%
SERVIÇO: 0026-HORA CERTA / PRO	287,0	403,0	71,22/0	375,0	403,0	34,0470	372,0	403,0	32,31/0	327,0	403,0	01,14/0	333,0	403,0	03,0070	425,0	403,0	100,43%
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	635,0	690,0	92,03%	626,0	690,0	90,72%	962,0	690,0	139,42%	845,0	690,0	122,46%	1.066,0	690,0	154,49%	1.008,0	690,0	146,09%
TOTAL	635,0	690,0	92,03%	626,0	690,0	90,72%	962,0	690,0	139,42%	845,0	690,0	122,46%	1.066,0	690,0	154,49%	1.008,0	690,0	146,09%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	604,0	460,0	131,30%	549,0	460,0	119,35%	704,0	460,0	153,04%	478,0	460,0	103,91%	652,0	460,0	141,74%	499,0	460,0	108,48%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	604,0	460,0	131,30%	549,0	460,0	119,35%	704,0	460,0	153,04%	478,0	460,0	103,91%	652,0	460,0	141,74%	499,0	460,0	108,48%
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	408.0	460.0	88,70%	276,0	460,0	60,00%	379.0	460.0	82.39%	365.0	460,0	79.35%	492.0	460.0	106.96%	475,0	460,0	103,26%
TOTAL	408,0	460,0	88,70%	276,0	460,0	60,00%	379,0	460,0	82,39%	365,0	460,0	79,35%	492,0	460,0	106,96%	475,0	460,0	103,26%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	256,0	460,0	55,65%	313,0	460,0	68,04%	522,0	460,0	113,48%	410,0	460,0	89,13%	408,0	460,0	88,70%	433,0	460,0	94,13%
TOTAL	256,0	460,0	55,65%	313,0	460,0	68,04%	522,0	460,0	113,48%	410,0	460,0	89,13%	408,0	460,0	88,70%	433,0	460,0	94,13%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA		38.0		22.0	38.0	57.89%	63,0	38.0	165.79%	39.0	38,0	102.63%	39.0	38,0	102.63%	20.0	38,0	52.63%
TOTAL		38,0		22,0	38,0	57,89%	63,0	38,0	165,79%	39,0	38,0	102,63%	39,0	38,0	102,63%	20,0	38,0	52,63%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	307,0	460,0	66,74%	189,0	460,0	41,09%	553,0	460,0	120,22%	387,0	460,0	84,13%	532,0	460,0	115,65%	469,0	460,0	101,96%
TOTAL	307,0	460,0	66,74%	189,0	460,0	41,09%	553,0	460,0	120,22%	387,0	460,0	84,13%	532,0	460,0	115,65%	469,0	460,0	101,96%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	617,0	690,0	89,42%	594,0	690,0	86,09%	759,0	690,0	110,00%	644,0	690,0	93,33%	773,0	690,0	112,03%	659,0	690,0	95,51%
TOTAL	617,0	690,0	89,42%	594,0	690,0	86,09%	759,0	690,0	110,00%	644,0	690,0	93,33%	773,0	690,0	112,03%	659,0	690,0	95,51%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	278,0	575,0	48,35%	552,0	575,0	96,00%	772,0	575,0	134,26%	633,0	575,0	110,09%	704,0	575,0	122,43%	501,0	575,0	87,13%
TOTAL	278,0	575,0	48,35%	552,0	575,0	96,00%	772,0	575,0	134,26%	633,0	575,0	110,09%	704,0	575,0	122,43%	501,0	575,0	87,13%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
LAPA	490,0	575,0	85,22%	470,0	575,0	81,74%	614,0	575,0	106,78%	534,0	575,0	92,87%	514,0	575,0	89,39%	461,0	575,0	80,17%
TOTAL	490,0	575,0	85,22%	470,0	575,0	81,74%	614,0	575,0	106,78%	534,0	575,0	92,87%	514,0 514,0	575,0	89,39%	461,0	575,0	80,17%
SERVIÇO: 0026-HORA CERTA / PRO	450,0	373,0	UJ,EE/0	470,0	373,0	02,14/0	014,0	373,0	200,7070	334,0	373,0	32,0176	314,0	373,0	03,3376	401,0	3,3,0	55,1776
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	12,0	58,0	20,69%	45,0	58,0	77,59%	78,0	58,0	134,48%	26,0	58,0	44,83%	58,0	58,0	100,00%	72,0	58,0	124,14%
TOTAL	12,0	58,0	20,69%	45,0	58,0	77,59%	78,0	58,0	134,48%	26,0	58,0	44,83%	58,0	58,0	100,00%	72,0	58,0	124,14%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA LAPA	350,0	460,0	76,09%	355,0	460,0	77,17%	478,0	460,0	103,91%	446,0	460,0	96,96%	436,0	460,0	94,78%	452,0	460,0	98,26%
DIA .	350,0	400,0	70,09%	333,0	400,0	11,11%	4/6,0	400,0	103,91%	440,0	400,0	50,90%	430,0	400,0	54,/6%	452,0	400,0	30,2070

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	350,0	460,0	76,09%	355,0	460,0	77,17%	478,0	460,0	103,91%	446,0	460,0	96,96%	436,0	460,0	94,78%	452,0	460,0	98,26%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	12,0	20,0	60,00%	16,0	20,0	80,00%	20,0	20,0	100,00%	18,0	20,0	90,00%	20,0	20,0	100,00%	19,0	20,0	95,00%
TOTAL	12,0	20,0	60,00%	16,0	20,0	80,00%	20,0	20,0	100,00%	18,0	20,0	90,00%	20,0	20,0	100,00%	19,0	20,0	95,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	3,0	35,0	8,57%	24,0	35,0	68,57%	26,0	35,0	74,29%	36,0	35,0	102,86%	34,0	35,0	97,14%	16,0	35,0	45,71%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	3,0	35,0	8,57%	24,0	35,0	68,57%	26,0	35,0	74,29%	36,0	35,0	102,86%	34,0	35,0	97,14%	16,0	35,0	45,71%
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	11,0	20,0	55,00%	20,0	20,0	100,00%	22,0	20,0	110,00%	17,0	20,0	85,00%	18,0	20,0	90,00%	22,0	20,0	110,00%
TOTAL	11,0	20,0	55,00%	20,0	20,0	100,00%	22,0	20,0	110,00%	17,0	20,0	85,00%	18,0	20,0	90,00%	22,0	20,0	110,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	13,0	10,0	130,00%	21,0	10,0	210,00%	11,0	10,0	110,00%	12,0	10,0	120,00%	15,0	10,0	150,00%	10,0	10,0	100,00%
TOTAL	13,0	10,0	130,00%	21,0	10,0	210,00%	11,0	10,0	110,00%	12,0	10,0	120,00%	15,0	10,0	150,00%	10,0	10,0	100,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
I APA	8.0	15.0	53.33%	15.0	15.0	100.00%	19.0	15.0	126.67%	12.0	15,0	80.00%	18.0	15.0	120.00%	13.0	15.0	86.67%
TOTAL	8,0	15,0	53,33%	15,0	15,0	100,00%	19,0	15,0	126,67%	12,0	15,0	80,00%	18,0	15.0	120,00%	13,0	15,0	86,67%
SERVIÇO: 0026-HORA CERTA / PRO	0,0	15,0	33,3370	15,0	15,0	100,0070	15,0	15,0	120,0770	12,0	15,0	00,0070	10,0	15,0	120,0070	15,0	15,0	00,0170
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	31,0	30,0	103,33%	26,0	30,0	86,67%	26,0	30,0	86,67%	9,0	30,0	30,00%	15,0	30,0	50,00%	15,0	30,0	50,00%
TOTAL	31,0	30,0	103,33%	26,0	30,0	86,67%	26,0	30,0	86,67%	9,0	30,0	30,00%	15,0	30,0	50,00%	15,0	30,0	50,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA	202.0			214.0			281,0			200.0			290.0			223.0		
TOTAL	202,0			214,0			281,0			200,0			290,0 290,0			223,0		
SERVIÇO: 0035-SRT I - SERVIÇO RES	202,0			214,0			201,0			200,0			230,0			223,0		
CONTRATO: R007/2015-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA																		
PERDIZES II - MISTA	7,0	7,0	100,00%	7,0	7,0	100,00%	7,0	7,0	100,00%	7,0	7,0	100,00%	7,0	7,0	100,00%	7,0	7,0	100,00%
RESIDÊNCIA TERAPÊUTICA																		
PERDIZES I - MISTA	9,0	9,0	100,00%	9,0	9,0	100,00%	9,0	9,0	100,00%	9,0	9,0	100,00%	9,0	9,0	100,00%	9,0	9,0	100,00%
RESIDÊNCIA TERAPÊUTICA LAPA -																		
FEMININO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	24,0	24,0	100,00%	24,0	24,0	100,00%	24,0	24,0	100,00%	24,0	24,0	100,00%	24,0	24,0	100,00%	24,0	24,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RES CONTRATO: R007/2015-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA																		
PERDIZES II - MISTA	7,0			7,0			7,0			7,0			7,0			7,0		
RESIDÊNCIA TERAPÊUTICA	,-			· ·			, ·-			"			,-			, ,		
PERDIZES I - MISTA	9,0			9,0			9,0			9,0			9,0			9,0		
RESIDÊNCIA TERAPÊUTICA LAPA -																		
FEMININO	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	24,0			24,0			24,0			24,0			24,0			24,0		
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R007/2015-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA PERDIZES II - MISTA	100,0			100,0			100,0			100,0			100,0			100,0		
RESIDÊNCIA TERAPÊUTICA	100,0			100,0			100,0			100,0			100,0			100,0		
PERDIZES I - MISTA	100,0			100,0			100,0			100,0			100,0			100,0		
RESIDÊNCIA TERAPÊUTICA LAPA -	,0															,0		
FEMININO	100,0			100,0			100,0			100,0			100,0			100,0		
TOTAL	300,0			300,0			300,0			300,0			300,0			300,0		
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R007/2015-REDE ASSIS																		
UBS VILA NOVA JAGUARÉ		4,0			4,0			4,0			4,0			4,0			4,0	
TOTAL		4,0			4,0			4,0			4,0			4,0			4,0	
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI		4,0			4,0			4,0			4,0			4,0			4,0	
TOTAL	1.630,0	1.664,0	97,96%	1.538,0	1.664,0	92,43%	2.089,0	1.664,0	125,54%	1.708,0	1.664,0	102,64%	2.108,0	1.664,0	126,68%	1.719,0	1.664,0	103,31%

Part								_											
SENIOR SE	UNIDADE	*****		JAN %			FEV %			MAR %			ABR %			MAI %			JUN %
Column C	TOTAL	1.630,0	1.664,0	97,96%	1.538,0	1.664,0	92,43%	2.089,0	1.664,0	125,54%	1.708,0	1.664,0	102,64%	2.108,0	1.664,0	126,68%	1.719,0	1.664,0	103,31%
UNIVERSIDES 18	SERVIÇO: 0037-UBS MISTA / PRODI																		
TOTAL OR 19, 10	CONTRATO: R007/2015-REDE ASSIS																		
STANCE OF THE METAL PRODUCT OF													,						
Company Comp	TOTAL	645,0	624,0	103,37%	1.032,0	624,0	165,38%	784,0	624,0	125,64%	866,0	624,0	138,78%	1.064,0	624,0	170,51%	760,0	624,0	121,79%
TOTAL SEMPLY DEPTOKES MINE A PROPE																			
SEMINGE OR JUST MEM NETALY PROPOSE 18	UBS VILA NOVA JAGUARÉ	4.301,0	4.800,0	89,60%	4.323,0	4.800,0	90,06%	4.529,0	4.800,0	94,35%	4.372,0	4.800,0	91,08%	4.672,0	4.800,0	97,33%	4.487,0	4.800,0	93,48%
Company Comp	TOTAL	4.301,0	4.800,0	89,60%	4.323,0	4.800,0	90,06%	4.529,0	4.800,0	94,35%	4.372,0	4.800,0	91,08%	4.672,0	4.800,0	97,33%	4.487,0	4.800,0	93,48%
USE VIALED NOTAL ACCURATE 125,0 125,0 115,00 115,00 115,000 125,00 115,000 125,00																			
TOTAL SERVICE 0527-USE MISTA / PRODE SERVICE 0527-USE MISTA / PROD SCHIEFARC PASS V SERVICE 0527-USE MISTA / PROD SCHIEFARC P																			
SENANCIO GENERAL REME ASSI USE VILLA NOVA JACQUARDÉ 1976 78,00 19,00 78,0 19,00 78,0 195,0 78,0 78,0 11,00 76,0 154,76\$ 1111,0 75,0 16,90 97,0 78,0 12,80 12,80 12,80 10,80 1			-,-																
Contract Note 1985			216,0		251,0	216,0	116,20%	210,0	216,0	97,22%	148,0	216,0	68,52%	203,0	216,0	93,98%	196,0	216,0	90,74%
SEAT MAYON																			
TOTAL PROPERTY PROPER																			
SENING CORPUS MISTA / PRODU CONTRATO, REGY/DISSA - MORE GEN CORP																			
Contract Resolvation			/56,0		759,0	/56,0	100,40%	595,0	/56,0	78,70%	1.170,0	/56,0	154,76%	1.111,0	/56,0	146,96%	971,0	/56,0	128,44%
US VIA ANOLAGUARÉ 65,0 78,0 81,75% 516,0 78,0 63,60% 415,0 78,0 52,60% 338,0 78,0 42,84% 68,0 78,0 59,32% 243,0 78,0 7																			
TOTAL SALVOY DEPOSITION SHIPTY PRODUCTIONS MISTAY PRODUCTION SHIPTY PRODUCTION SHIPT		645.0	700.0	01.750/	F16.0	700.0	CE 400/	415.0	700.0	F2 C00/	220.0	700.0	42.040/	469.0	700.0	E0 220/	242.0	700.0	20.000/
SENVICE COURT ALTER AND ALTER ALTER AND ALTER AL																			
Contract Root Root Root Root Root Root Root Ro	-	043,0	765,0	01,7370	310,0	785,0	03,40%	413,0	765,0	32,00%	338,0	785,0	42,0470	408,0	785,0	33,32/0	243,0	785,0	30,0076
USE VILLA (VILLA (VIL																			
TOTAL 60, 78.0 78.0 78.0 78.0 78.0 78.0 78.0 78.0		405.0	789.0	51 33%	430.0	789.0	54 50%	531.0	789 N	67 30%	408.0	789.0	51 71%	403.0	789.0	51.08%	452.0	789.0	57 29%
SERVICO 0037-USE MISTA / PRODE CONTRATO: BOOD/JOIL-REDE ASSY USS VILA DOVA AGLIARÉ 200, 0 526, 0 41,83% 475, 0 526, 0 90,30% 644, 0 526, 0 122,43% 540, 0 526, 0 102,66% 519,0 0 526,0 98,67% 335,0 526,0 53,69% 51074 202,0 526, 0 41,83% 475,0 526, 0 90,30% 644,0 526,0 122,43% 540,0 526,0 102,66% 519,0 526,0 98,67% 335,0 526,0 53,69% 51074 ENERGY OSTAL AND A MAGUARÉ 171,0 132,0 129,55% 167,0 132,0 126,52% 132,0 126,52% 132,0 44,0 132,0 33,33% 173,0 132,0 131,06% 153,0 132,0 115,91% 5174 TOTAL SERVICO 0037-USE MISTA / PRODE CONTRATO: BOOD/JOIL-REDE ASSY USS VILA DOVA AGLIARÉ 206,0 272,0 108,82% 222,0 272,0 85,29% 243,0 272,0 89,34% 184,0 272,0 67,65% 330,0 272,0 121,32% 305,0 272,0 112,13% 5174 TOTAL SERVICO 0037-USE MISTA / PRODE CONTRATO: BOOD/JOIL-REDE ASSY USS VILA DOVA AGLIARÉ 206,0 272,0 108,82% 222,0 272,0 85,29% 243,0 272,0 89,34% 184,0 272,0 67,65% 330,0 272,0 121,32% 305,0 272,0 112,13% 5174 TOTAL 206,0 273,0 108,82% 222,0 272,0 85,29% 243,0 272,0 89,34% 184,0 272,0 67,65% 330,0 272,0 121,32% 305,0 272,0 112,13% 5174 CONTRATO: BOOD/JOIL-REDE ASSY USS VILA DOVA AGLIARÉ 783,0 872,0 98,79% 796,0 872,0 91,28% 590,0 872,0 77,0 89,34% 184,0 272,0 59,98% 1019,0 872,0 116,86% 1.344,0 872,0 114,13% 5184 ENERGY OSS AGRIAN AG																			
Contract		403,0	705,0	32,3370	450,0	703,0	54,5676	331,0	705,0	07,5070	400,0	703,0	51,7170	403,0	703,0	31,0070	452,0	703,0	37,2370
USS VILA OVA JAGUARÉ 220,0 \$26,0 41,83% 475,0 \$56,0 90,30% 644,0 \$56,0 122,43% \$40,0 \$56,0 102,66% \$51,0 \$56,0 98,67% 335,0 \$52,0 63,89% \$580,0 \$52,0																			
TOTAL 20,0 56,0 41,83% 475,0 526,0 93,0% 644,0 526,0 122,43% 540,0 \$26,0 102,66% 519,0 526,0 98,67% 335,0 526,0 53			526.0	41.83%	475.0	526.0	90.30%	644.0	526.0	122.43%	540.0	526.0	102.66%	519.0	526.0	98.67%	335.0	526.0	63.69%
Commanda	TOTAL	220,0	526,0	41,83%	475,0	526,0	90,30%	644,0	526,0	122,43%	540,0	526,0	102,66%	519,0	526,0	98,67%	335,0	526,0	63,69%
USE VILLA NOVA JAGUARÉ 171,0 132,0 129,55% 167,0 132,0 1	SERVIÇO: 0037-UBS MISTA / PRODI																		
TOTAL 132,0 129,55% 167,0 132,0 126,52% 167,0 132,0 126,52% 132,0 126,52	CONTRATO: R007/2015-REDE ASSIS																		
SERVICO: 0037-UBS MISTA / PRODICE USS VILA NOVA JAGUARÉ 296, 272, 0 108,82% 232, 0 272, 0 85,29% 243, 0 272, 0 89,34% 184, 0 272, 0 67,65% 330, 0 272, 0 121,32% 305, 0 272, 0 112,13% 528, 0 121,13% 52	UBS VILA NOVA JAGUARÉ	171,0	132,0	129,55%	167,0	132,0	126,52%		132,0		44,0	132,0	33,33%	173,0	132,0	131,06%	153,0	132,0	115,91%
Contrato: Biolay Cont	TOTAL	171,0	132,0	129,55%	167,0	132,0	126,52%		132,0		44,0	132,0	33,33%	173,0	132,0	131,06%	153,0	132,0	115,91%
USEN LIA NOVA JACUJARÉ																			
TOTAL 296, 272, 018,82% 232, 0272, 085,29% 243, 0272, 089,34% 184, 0272, 067,65% 330, 0272, 012,132% 305, 0272, 012,135% 250, 012,135% 250, 012,13																			
SERVICO: 033-JUSS MISTA PRODIC																			
CONTRATO: RODY/2015-REDE ASSI: USS VILA NOVA JAGUARÉ 783,0 872,0 89,79% 796,0 872,0 91,28% 590,0 872,0 67,66% 523,0 872,0 59,98% 1.019,0 872,0 116,86% 1.344,0 872,0 154,13% TOTAL 783,0 872,0 89,79% 796,0 872,0 91,28% 590,0 872,0 67,66% 523,0 872,0 59,98% 1.019,0 872,0 116,86% 1.344,0 872,0 154,13% SERVICO: 0383-RPD - ACCIMPANHAP CONTRATO: RODY/2015-REDE ASSI: CER II LAPA 68,0 70,0 97,14% 70,0 70,0 100,00% 67,0 70,0 95,71% 70,0 70,0 100,00% 71,0 70,0 101,43% 69,0 70,0 98,57% SERVICO: 0031-CER II - CENTRO ESP CONTRATO: RODY/2015-REDE ASSI: CER II LAPA 27,0 36,0 75,00% 29,0 36,0 80,56% 29,0 36,0 80,56% 33,0 36,0 91,67% 38,0 36,0 105,56% 18,0 36,0 50,00% SERVICO: 0041-CER II - CENTRO ESP CONTRATO: RODY/2015-REDE ASSI: CER II LAPA 58,0 108,0 53,70% 47,0 108,0 43,52% 65,0 108,0 60,19% 46,0 108,0 42,59% 72,0 108,0 66,67% 53,0 108,0 49,07% SERVICO: 0041-CER II - CENTRO ESP CONTRATO: RODY/2015-REDE ASSI: CER II LAPA 58,0 108,0 53,70% 47,0 108,0 43,52% 65,0 108,0 60,19% 46,0 108,0 42,59% 72,0 108,0 66,67% 53,0 108,0 49,07% SERVICO: 0041-CER II - CENTRO ESP CONTRATO: RODY/2015-REDE ASSI: CER II LAPA 58,0 108,0 53,70% 47,0 108,0 43,52% 65,0 108,0 60,19% 46,0 108,0 42,59% 72,0 108,0 66,67% 53,0 108,0 49,07% TOTAL 88,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% SERVICO: 0041-CER II - CENTRO ESP CONTRATO: RODY/2015-REDE ASSI: CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% SERVICO: 0041-CER II - CENTRO ESP CONTRATO: RODY/2015-REDE ASSI: CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% SERVICO: 0041-CER II - CENTRO ESP CONTRATO: RODY/2015-REDE ASSI: CER II LAPA 40,0 40,0 100,07% 373,0 40,0 93,25% 482,0 400,0 120,50% 451,0 400,0 112,75% 464,0 400,0 116,00% 444,0 400,0 111,00% 444,0 400,0 111,00% 444,0 400,0 111,00% 444,0 400,0 111,00% 444,0 400,0 111,00% 444,0 400,0 111,00% 444,0 400,0 111,00% 444,0 400,0 111,00% 44		296,0	272,0	108,82%	232,0	272,0	85,29%	243,0	272,0	89,34%	184,0	272,0	67,65%	330,0	272,0	121,32%	305,0	272,0	112,13%
URS VILA NOVA JAGUARÉ 783,0 872,0 887,9% 796,0 872,0 91,28% 590,0 872,0 67,66% 523,0 872,0 59,98% 1.019,0 872,0 116,86% 1.344,0 872,0 154,13% SERVIÇO: 0038-APD - ACOMPANIHA CONTRATO: ROO7/2015-REDE ASSI: CERI ILAPA 68,0 70,0 97,14% 70,0 70,0 100,00% 67,0 70,0 95,71% 70,0 70,0 100,00% 71,0 70,0 101,43% 69,0 70,0 98,57% 7070 70,0 100,00% 71,0 70,0 101,43% 69,0 70,0 98,57% 7070 70,0 100,00% 71,0 70,0 101,43% 69,0 70,0 98,57% 7070 70,0																			
TOTAL 78.0 87.0 89.79% 796,0 872,0 91.28% 590,0 872,0 67,66% 523,0 872,0 59.98% 1.019,0 872,0 116,86% 1.344,0 872,0 154,13% SERVICO: 0038-APD - ACOMPANHA CONTRATO: ROO7/2015-REDE ASSI: CER II LAPA 68.0 70,0 97,14% 70,0 70,0 100,00% 67,0 70,0 95,71% 70,0 70,0 100,00% 71,0 70,0 101,43% 69,0 70,0 98,57% SERVICO: 0041-CER II - CENTRO ESP CONTRATO: ROO7/2015-REDE ASSI: CER II LAPA 27,0 36,0 75,00% 29,0 36,0 80,56% 29,0 36,0 80,56% 29,0 36,0 80,56% 33,0 36,0 91,67% 38,0 36,0 105,56% 18,0 36,0 50,00% SERVICO: 0041-CER II - CENTRO ESP CONTRATO: ROO7/2015-REDE ASSI: CER II LAPA 58,0 108,0 53,70% 47,0 108,0 43,52% 65,0 108,0 60,19% 46,0 108,0 42,59% 72,0 108,0 66,67% 53,0 108,0 49,07% SERVICO: 0041-CER II - CENTRO ESP CONTRATO: ROO7/2015-REDE ASSI: CER II LAPA 58,0 108,0 53,70% 47,0 108,0 43,52% 65,0 108,0 60,19% 46,0 108,0 42,59% 72,0 108,0 66,67% 53,0 108,0 49,07% SERVICO: 0041-CER II - CENTRO ESP CONTRATO: ROO7/2015-REDE ASSI: CER II LAPA 58,0 108,0 53,70% 47,0 108,0 43,52% 65,0 108,0 60,19% 46,0 108,0 42,59% 72,0 108,0 66,67% 53,0 108,0 49,07% SERVICO: 0041-CER II - CENTRO ESP CONTRATO: ROO7/2015-REDE ASSI: CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% SERVICO: 0041-CER II - CENTRO ESP CONTRATO: ROO7/2015-REDE ASSI: CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% SERVICO: 0041-CER II - CENTRO ESP CONTRATO: ROO7/2015-REDE ASSI: CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% SERVICO: 0041-CER II - CENTRO ESP CONTRATO: ROO7/2015-REDE ASSI: CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% SERVICO: 0041-CER II - CENTRO ESP CONTRATO: ROO7/2015-REDE ASSI: CER II LAPA 403,0 400,0 10,075% 373,0 400,0 93,25% 482,0 400,0 120,50% 451,0 400,0 112,75% 464,0 400,0 16,00% 444,0 400,0 111,00% 582,0 80,0 80,0 80,0 80,0 80,0 80,0 80,0																			
SERVICO: 0338-APD - ACOMPANHA CONTRATO: ROOT/2015-REDE ASSI CER II LAPA 68,0 70,0 97,14% 70,0 70,0 100,00% 67,0 70,0 95,71% 70,0 70,0 100,00% 71,0 70,0 101,43% 69,0 70,0 98,57% TOTAL 68,0 70,0 97,14% 70,0 70,0 100,00% 71,0 70,0 101,43% 69,0 70,0 98,57% TOTAL 58FWICO: 0041-CER II - CENTRO ESP CONTRATO: ROOT/2015-REDE ASSI CER II LAPA 27,0 36,0 75,00% 29,0 36,0 80,56% 29,0 36,0 80,56% 29,0 36,0 80,56% 33,0 36,0 91,67% 38,0 36,0 105,56% 18,0 36,0 50,00% SERVICO: 0041-CER II - CENTRO ESP CONTRATO: ROOT/2015-REDE ASSI CER II LAPA 58,0 108,0 53,70% 47,0 108,0 43,52% 65,0 108,0 60,19% 46,0 108,0 42,59% 72,0 108,0 66,67% 53,0 108,0 49,07% TOTAL 58FWICO: 0041-CER II - CENTRO ESP CONTRATO: ROOT/2015-REDE ASSI CER II LAPA 58,0 108,0 53,70% 47,0 108,0 43,52% 65,0 108,0 60,19% 46,0 108,0 42,59% 72,0 108,0 66,67% 53,0 108,0 49,07% TOTAL 58FWICO: 0041-CER II - CENTRO ESP CONTRATO: ROOT/2015-REDE ASSI CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% SERVICO: 0041-CER II - CENTRO ESP CONTRATO: ROOT/2015-REDE ASSI CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% SERVICO: 0041-CER II - CENTRO ESP CONTRATO: ROOT/2015-REDE ASSI CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% SERVICO: 0041-CER II - CENTRO ESP CONTRATO: ROOT/2015-REDE ASSI CER II LAPA 403,0 400,0 100,75% 373,0 400,0 93,25% 482,0 400,0 120,50% 451,0 400,0 112,75% 464,0 400,0 16,00% 444,0 400,0 111,00%			. , .	,		- /-		, .			,-	- /-		,.	. , .	-,	. , ,	- /-	
CRR ILAPA 68,0 70,0 97,14% 70,0 100,00% 67,0 70,0 95,71% 70,0 70,0 100,00% 71,0 70,0 101,43% 69,0 70,0 98,57% 5ERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: ROD7/2015-REDE ASSI: CER ILAPA 27,0 36,0 75,00% 29,0 36,0 80,56% 29,0 36,0 80,56% 29,0 36,0 80,56% 33,0 36,0 91,67% 38,0 36,0 105,56% 18,0 36,0 50,00% 5ERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: ROD7/2015-REDE ASSI: CER ILAPA 58,0 108,0 53,70% 47,0 108,0 43,52% 65,0 108,0 60,19% 46,0 108,0 42,59% 72,0 108,0 66,67% 53,0 108,0 49,07% 5ERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: ROD7/2015-REDE ASSI: CER ILAPA 58,0 108,0 53,70% 47,0 108,0 43,52% 65,0 108,0 60,19% 46,0 108,0 42,59% 72,0 108,0 66,67% 53,0 108,0 49,07% 5ERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: ROD7/2015-REDE ASSI: CER ILAPA 80,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% 5ERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: ROD7/2015-REDE ASSI: CER ILAPA 80,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% 5ERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: ROD7/2015-REDE ASSI: CER ILAPA 80,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% 5ERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: ROD7/2015-REDE ASSI: CER ILAPA 403,0 403,0 400,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% 5ERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: ROD7/2015-REDE ASSI: CER ILAPA 403,0 403,0 400,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% 5ERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: ROD7/2015-REDE ASSI: CER ILAPA 403,0 403,0 400,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% 5ERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: ROD7/2015-REDE ASSI: CER ILAPA 403,0 403,0 400,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% 5ERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: R		783,0	872,0	89,79%	796,0	872,0	91,28%	590,0	872,0	67,66%	523,0	872,0	59,98%	1.019,0	872,0	116,86%	1.344,0	872,0	154,13%
CER II LAPA 68,0 70,0 97,14% 70,0 70,0 100,00% 67,0 70,0 95,71% 70,0 70,0 100,00% 71,0 70,0 101,43% 69,0 70,0 98,57% TOTAL 68,0 70,0 97,14% 70,0 70,0 100,00% 67,0 70,0 95,71% 70,0 70,0 100,00% 71,0 70,0 101,43% 69,0 70,0 98,57% SERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: ROO7/2015-REDE ASSI: CER II LAPA 27,0 36,0 75,00% 29,0 36,0 80,56% 29,0 36,0 80,56% 33,0 36,0 91,67% 38,0 36,0 105,56% 18,0 36,0 50,00% SERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: ROO7/2015-REDE ASSI: CER II LAPA 58,0 108,0 53,70% 47,0 108,0 43,52% 65,0 108,0 60,19% 46,0 108,0 42,59% 72,0 108,0 66,67% 53,0 108,0 49,07% SERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: ROO7/2015-REDE ASSI: CER II LAPA 58,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% SERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: ROO7/2015-REDE ASSI: CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% SERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: ROO7/2015-REDE ASSI: CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% SERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: ROO7/2015-REDE ASSI: CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% SERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: ROO7/2015-REDE ASSI: CER II LAPA 403,0 400,0 100,05% 373,0 400,0 93,25% 482,0 400,0 120,50% 451,0 400,0 112,75% 464,0 400,0 16,00% 444,0 400,0 111,00% 444,0 400,0 111,00%																			
TOTAL 68,0 70,0 97,14% 70,0 70,0 100,00% 67,0 70,0 95,71% 70,0 70,0 100,00% 71,0 70,0 101,43% 69,0 70,0 98,57% 5ERVICO: 0041-CER II - CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 27,0 36,0 75,00% 29,0 36,0 80,56% 29,0 36,0 80,56% 29,0 36,0 80,56% 33,0 36,0 91,67% 38,0 36,0 105,56% 18,0 36,0 50,00% 5TOTAL 27,0 36,0 75,00% 29,0 36,0 80,56% 29,0 36,0 80,56% 33,0 36,0 91,67% 38,0 36,0 105,56% 18,0 36,0 50,00% 5TOTAL 27,0 36,0 75,00% 29,0 36,0 80,56% 29,0 36,0 80,56% 33,0 36,0 91,67% 38,0 36,0 105,56% 18,0 36,0 50,00% 5TOTAL 28,0 108,0 53,70% 47,0 108,0 43,52% 65,0 108,0 60,19% 46,0 108,0 42,59% 72,0 108,0 66,67% 53,0 108,0 49,07% 5TOTAL 58,0 108,0 108,0 53,70% 47,0 108,0 43,52% 65,0 108,0 60,19% 46,0 108,0 42,59% 72,0 108,0 66,67% 53,0 108,0 49,07% 5ERVICO: 0041-CER II - CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% 5ERVICO: 0041-CER II - CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% 5ERVICO: 0041-CER II - CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% 5ERVICO: 0041-CER II - CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 40,0 400,0 10,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% 5ERVICO: 0041-CER II - CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 40,0 40,0 10,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% 5ERVICO: 0041-CER II - CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 40,0 40,0 10,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% 5ERVICO: 0041-CER II - CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 40,0 40,0 10,00% 64,0 40,0 10,00% 64,0 40,0 111,00% 44,0 40,0 111,00% 44,0 40,0 111,00% 44		60.0	70.0	07.140/	70.0	70.0	100.000/	67.0	70.0	05.710/	70.0	70.0	100.000/	71.0	70.0	101 420/	60.0	70.0	00.570/
SERVIÇO: 0041-CER - CENTRO ESP SERVIÇO: 0041-CER - CENTR																	,.		
CONTRATO: R007/2015-REDE ASSI: CER II LAPA 27,0 36,0 75,00% 29,0 36,0 80,56% 29,0 36,0 80,56% 29,0 36,0 80,56% 33,0 36,0 91,67% 38,0 36,0 105,56% 18,0 36,0 50,00% 5ERVICO: 0041-CER II - CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 58,0 108,0 53,70% 47,0 108,0 43,52% 65,0 108,0 60,19% 46,0 108,0 40,0 108,0 42,59% 72,0 108,0 66,67% 53,0 108,0 66,67% 53,0 108,0 49,07% 5ERVICO: 0041-CER II - CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% 5ERVICO: 0041-CER II - CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% 5ERVICO: 0041-CER II - CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% 5ERVICO: 0041-CER II - CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 403,0 403,0 100,05% 373,0 400,0 93,25% 482,0 400,0 110,05% 451,0 400,0 112,75% 464,0 400,0 116,00% 444,0 400,0 111,00%		08,0	70,0	37,1470	70,0	70,0	100,00%	67,0	70,0	33,7170	70,0	70,0	100,0076	71,0	70,0	101,4370	09,0	70,0	36,37 /6
CER II LAPA 27,0 36,0 75,00% 29,0 36,0 80,56% 29,0 36,0 80,56% 29,0 36,0 80,56% 33,0 36,0 91,67% 38,0 36,0 105,56% 18,0 36,0 50,00% TOTAL 27,0 36,0 75,00% 29,0 36,0 80,56% 29,0 36,0 80,56% 33,0 36,0 91,67% 38,0 36,0 105,56% 18,0 36,0 50,00% SERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 58,0 108,0 53,70% 47,0 108,0 43,52% 65,0 108,0 60,19% 46,0 108,0 42,59% 72,0 108,0 66,67% 53,0 108,0 49,07% SERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 58,0 108,0 53,70% 47,0 108,0 43,52% 65,0 108,0 60,19% 46,0 108,0 42,59% 72,0 108,0 66,67% 53,0 108,0 49,07% SERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% SERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,00% 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% SERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 403,0 400,0 100,75% 373,0 400,0 93,25% 482,0 400,0 120,50% 451,0 400,0 112,75% 464,0 400,0 116,00% 444,0 400,0 111,00%																			
TOTAL 27,0 36,0 75,00% 29,0 36,0 80,56% 29,0 36,0 80,56% 29,0 36,0 80,56% 33,0 36,0 91,67% 38,0 36,0 105,56% 18,0 36,0 50,00% 5ERU[CD: 0041-CER - CENTRO ESP - CENTRO		27.0	36.0	75.00%	29 N	36.0	80.56%	29 N	36.0	80.56%	33.0	36.0	91.67%	38.0	36.0	105.56%	18.0	36.0	50.00%
SERVICO: 0041-CER - CENTRO ESP		, , ,							, -					,-	, -	,	-,-		
CONTRATO: R007/2015-REDE ASSI: CER II LAPA 58,0 108,0 53,70% 47,0 108,0 43,52% 65,0 108,0 60,19% 46,0 108,0 42,59% 72,0 108,0 66,67% 53,0 108,0 49,07% 58RVIÇO: 0041-CER II - CENTRO ESP CER II LAPA 80,0 80,0 100,00% 64,0 80,0			22,0	12,2370		22,0	22,2370		22,0	22,2270	,0	22,0	22,2.70	23,0	22,0	,		22,0	20,2370
CER II LAPA 58,0 108,0 53,70% 47,0 108,0 43,52% 65,0 108,0 60,19% 46,0 108,0 42,59% 72,0 108,0 66,67% 53,0 108,0 49,07% TOTAL 80,0 80,0 80,0 100,00% 64,0 80,0 80,0 80,0 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% SERVICC: OMITACITY: CONTRACTOR ESP CONTRACTOR CSF CONTRACTOR CS																			
TOTAL 58,0 108,0 53,70% 47,0 108,0 43,52% 65,0 108,0 60,19% 46,0 108,0 42,59% 72,0 108,0 66,67% 53,0 108,0 49,07% SERVICO: 0041-CER II - CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,0 106,0 80,0 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% SERVICO: 0041-CER II - CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,0 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% SERVICO: 0041-CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 403,0 400,0 10,75% 373,0 400,0 93,25% 482,0 400,0 120,50% 451,0 400,0 112,75% 464,0 400,0 16,00% 444,0 400,0 111,00%		58,0	108,0	53,70%	47,0	108,0	43,52%	65,0	108,0	60,19%	46,0	108,0	42,59%	72,0	108,0	66,67%	53,0	108,0	49,07%
SERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: ROD7/2015-REDE ASSI: CRI II LAPA 80,0 80,0 100,00% 64,0 80,0 80,0 100,00% 64,0 80,0 80,0 106,0 80,0 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% 1																	, .		
CONTRATO: R007/2015-REDE ASSI: CER II LAPA 80,0 80,0 100,00% 64,0 80,0 80,0 100,00% 64,0 80,0 80,0 100,00% 64,0 80,0 80,0 100,00% 64,0 80,0 80,0 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 107,0 80,0 133,75% 113,0 80,0 141,25% 1																			
TOTAL 80,0 80,0 100,00% 64,0 80,0 80,0 106,0 80,0 132,50% 75,0 80,0 93,75% 107,0 80,0 133,75% 113,0 80,0 141,25% SERVIÇO: 0041-CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CRI IL LAPA 403,0 400,0 100,75% 373,0 400,0 93,25% 482,0 400,0 120,50% 451,0 400,0 112,75% 464,0 400,0 116,00% 444,0 400,0 111,00% 444,0																			
SERVIÇO: 0041-CER II - CENTRO ESP CONTRATO: R007/2015-REDE ASSI: CER II LAPA 403,0 400,0 100,75% 373,0 400,0 93,25% 482,0 400,0 120,50% 451,0 400,0 112,75% 464,0 400,0 116,00% 444,0 400,0 111,00%	CER II LAPA	80,0	80,0	100,00%	64,0	80,0	80,00%	106,0	80,0	132,50%	75,0	80,0	93,75%	107,0	80,0	133,75%	113,0	80,0	141,25%
CONTRATO: R007/2015-REDE ASSI: CER II LAPA 403,0 400,0 100,75% 373,0 400,0 93,25% 482,0 400,0 120,50% 451,0 400,0 112,75% 464,0 400,0 116,00% 444,0 400,0 111,00%	TOTAL	80,0	80,0	100,00%	64,0	80,0	80,00%	106,0	80,0	132,50%	75,0	80,0	93,75%	107,0	80,0	133,75%	113,0	80,0	141,25%
CERII LAPA 403,0 400,0 100,75% 373,0 400,0 93,25% 482,0 400,0 120,50% 451,0 400,0 112,75% 464,0 400,0 116,00% 444,0 400,0 111,00%																			
TOTAL 403,0 400,0 100,75% 373,0 400,0 93,25% 482,0 400,0 120,50% 451,0 400,0 112,75% 464,0 400,0 116,00% 444,0 400,0 111,00%																			
	TOTAL	403,0	400,0	100,75%	373,0	400,0	93,25%	482,0	400,0	120,50%	451,0	400,0	112,75%	464,0	400,0	116,00%	444,0	400,0	111,00%

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R007/2015-REDE ASSIS																						
UBS PARQUE DA LAPA UBS VILA ANGLO - DR. JOSÉ SERRA	1.675,0	2.080,0	80,53%	1.647,0	2.080,0	79,18%	1.181,0	2.080,0	56,78%	1.289,0	2.080,0	61,97%	1.434,0	2.080,0	68,94%	1.308,0	2.080,0	62,88%	19.143,0	(Σ)	24.960,0	76,69%
RIBEIRO UBS VILA JAGUARA	136,0 1.121,0	416,0 1.664,0	32,69% 67.37%	249,0 1.383,0	416,0 1.664,0	59,86% 83,11%	342,0 1.310,0	416,0 1.456,0	82,21% 89,97%	359,0 1.203,0	416,0 1.456,0	86,30% 82,62%	333,0 910,0	416,0 1.456,0	80,05% 62,50%	320,0 858,0	416,0 1.456,0	76,92% 58,93%	3.934,0 14.241,0	(Σ) (Σ)	4.992,0 19.136,0	78,81% 74,42%
UBS VILA PIAUÍ	1.236,0	1.248,0	99,04%	1.259,0	1.248,0	100,88%	1.171,0	1.248,0	93,83%	1.188,0	1.248,0	95,19%	1.062,0	1.248,0	85,10%	910,0	1.248,0	72,92%	14.739,0	(Σ)	14.976,0	98,42%
TOTAL	4.168,0	5.408,0	77,07%	4.538,0	5.408,0	83,91%	4.004,0	5.200,0	77,00%	4.039,0	5.200,0	77,67%	3.739,0	5.200,0	71,90%	3.396,0	5.200,0	65,31%	52.057,0	(Σ)	64.064,0	81,26%
SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R007/2015-REDE ASSIS																						
UBS PARQUE DA LAPA UBS VILA ANGLO - DR. JOSÉ SERRA	772,0	780,0	98,97%	966,0	780,0	123,85%	955,0	780,0	122,44%	744,0	780,0	95,38%	873,0	780,0	111,92%	528,0	780,0	67,69%	10.229,0	(Σ)	9.360,0	109,28%
RIBEIRO	149,0	156,0	95,51%	159,0	156,0	101,92%	134,0	156,0	85,90%	23,0	156,0	14,74%	133,0	156,0	85,26%	175,0	156,0	112,18%	1.710,0	(Σ)	1.872,0	91,35%
UBS VILA JAGUARA UBS VILA PIAUÍ	569,0 710.0	624,0 624.0	91,19% 113.78%	709,0 817.0	624,0 624.0	113,62% 130,93%	591,0 637.0	624,0 624.0	94,71% 102.08%	575,0 515.0	624,0 624.0	92,15% 82,53%	453,0 604.0	624,0 624.0	72,60% 96.79%	464,0 770,0	624,0 624.0	74,36% 123.40%	7.004,0 8.924.0	(Σ)	7.488,0 7.488.0	93,54% 119.18%
TOTAL	2.200,0	2.184,0	100,73%	2.651,0	2.184,0	121,38%	2.317,0	2.184,0	102,08%	1.857,0	2.184,0	85,03%	2.063,0	2.184,0	96,79%	1.937,0	2.184,0	88,69%	27.867,0	(Σ)	26.208,0	106,33%
SERVIÇO: 0001-ESF - ESTRATÉGIA S	1	,	,	,.	. , ,	,	,	. ,			,		,	. ,		,	,		,	(2)	,	, in the second
CONTRATO: R007/2015-REDE ASSIS																				(E)		
UBS PARQUE DA LAPA UBS VILA ANGLO - DR. JOSÉ SERRA	5.954,0	6.000,0	99,23%	5.781,0	6.000,0	96,35%	5.919,0	6.000,0	98,65%	6.266,0	6.000,0	104,43%	5.636,0	6.000,0	93,93%	6.070,0	6.000,0	101,17%	71.215,0	(Σ)	72.000,0	98,91%
RIBEIRO	857,0	1.200,0	71,42%	839,0	1.200,0	69,92%	726,0	1.000,0	72,60%	794,0	1.000,0	79,40%	673,0	1.000,0	67,30%	821,0	1.000,0	82,10%	11.530,0	(Σ)	13.600,0	84,78%
UBS VILA JAGUARA	4.531,0	4.800,0	94,40%	4.383,0	4.800,0	91,31%	4.129,0	4.600,0	89,76%	4.238,0	4.600,0	92,13%	4.301,0	4.600,0	93,50%	4.580,0	4.600,0	99,57%	53.889,0	(Σ)	56.800,0	94,88%
UBS VILA PIAUÍ TOTAL	4.574,0	4.800,0	95,29% 94.74%	4.764,0	4.800,0	99,25%	4.415,0	4.800,0	91,98%	4.242,0	4.800,0	88,38%	4.171,0	4.800,0	86,90%	4.404,0	4.800,0	91,75% 96.80%	53.816,0	(Σ)	57.600,0	93,43%
SERVIÇO: 0001-ESF - ESTRATÉGIA S	15.916,0	16.800,0	94,74%	15.767,0	16.800,0	93,85%	15.189,0	16.400,0	92,62%	15.540,0	16.400,0	94,76%	14.781,0	16.400,0	90,13%	15.875,0	16.400,0	96,80%	190.450,0	(Σ)	200.000,0	95,23%
CONTRATO: R007/2015-REDE ASSIS																						
UBS PARQUE DA LAPA UBS VILA ANGLO - DR. JOSÉ SERRA		5,0			5,0			5,0			5,0			5,0			5,0			(m)	5,0	
RIBEIRO		1,0			1,0			1,0			1,0			1,0			1,0			(m)	1,0	
UBS VILA JAGUARA UBS VILA PIAUÍ		4,0 3.0			4,0 3.0			4,0 3,0			4,0 3,0			4,0 3.0			4,0 3.0			(m) (m)	4,0 3,0	
TOTAL		13,0			13,0			13,0			13,0			13,0			13,0			(m)	13,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S		.,.			-,-			.,.			,			.,.			.,.			. ,	-,-	
CONTRATO: R007/2015-REDE ASSIS																				(40)		
UBS PARQUE DA LAPA UBS VILA JAGUARA	108,0 120.0	216,0 216.0	50,00%	331,0 158.0	216,0 216.0	153,24% 73,15%	267,0 208.0	216,0 216.0	123,61% 96.30%	324,0 150,0	216,0 216,0	150,00% 69,44%	238,0 152.0	216,0 216.0	110,19% 70.37%	218,0 198.0	216,0 216.0	100,93% 91.67%	2.554,0 2.045.0	(Σ)	2.592,0 2.592.0	98,53% 78.90%
UBS VILA PIAUÍ	229,0	408,0	56,13%	456,0	408,0	111,76%	435,0	408,0	106,62%	436,0	408,0	106,86%	415,0	408,0	101,72%	379,0	408,0	92,89%	4.572,0	(Σ)	4.896,0	93,38%
TOTAL	457,0	840,0	54,40%	945,0	840,0	112,50%	910,0	840,0	108,33%	910,0	840,0	108,33%	805,0	840,0	95,83%	795,0	840,0	94,64%	9.171,0	(Σ)	10.080,0	90,98%
SERVIÇO: 0001-ESF - ESTRATÉGIA SA CONTRATO: R007/2015-REDE ASSIS																						
UBS PARQUE DA LAPA	343,0	756.0	45.37%	1.040,0	756,0	137,57%	815,0	756,0	107,80%	897,0	756,0	118.65%	740,0	756,0	97,88%	738,0	756,0	97,62%	9.572,0	(Σ)	9.072,0	105,51%
UBS VILA JAGUARA	1.037,0	756,0	137,17%	1.006,0	756,0	133,07%	1.646,0	756,0	217,72%	1.664,0	756,0	220,11%	1.475,0	756,0	195,11%	908,0	756,0	120,11%	13.934,0	(Σ)	9.072,0	153,59%
UBS VILA PIAUÍ	873,0	1.428,0	61,13%	2.124,0	1.428,0	148,74%	1.466,0	1.428,0	102,66%	1.501,0	1.428,0	105,11%	1.806,0	1.428,0	126,47%	1.233,0	1.428,0	86,34%	17.793,0	(Σ)	17.136,0	103,83%
TOTAL SERVICO: 0001-ESF - ESTRATÉGIA S.	2.253,0	2.940,0	76,63%	4.170,0	2.940,0	141,84%	3.927,0	2.940,0	133,57%	4.062,0	2.940,0	138,16%	4.021,0	2.940,0	136,77%	2.879,0	2.940,0	97,93%	41.299,0	(Σ)	35.280,0	117,06%
CONTRATO: R007/2015-REDE ASSIS																						
UBS PARQUE DA LAPA	175,0	288,0	60,76%	180,0	288,0	62,50%	190,0	176,0	107,95%	178,0	176,0	101,14%	191,0	176,0	108,52%	117,0	176,0	66,48%	2.437,0	(NA)	3.008,0	81,02%
UBS VILA JAGUARA UBS VILA PIAUÍ	123,0	192,0	64,06%	187,0	192,0	97,40% 97.50%	167,0	192,0	86,98%	84,0	192,0	43,75%	136,0	192,0	70,83%	156,0	192,0	81,25% 87.50%	1.902,0	(NA)	2.304,0	82,55% 75.52%
TOTAL	30,0 328,0	80,0 560,0	58,57%	78,0 445,0	80,0 560,0	79,46%	71,0 428,0	80,0 448,0	88,75% 95,54%	83,0 345,0	80,0 448,0	103,75% 77,01 %	76,0 403,0	80,0 448,0	95,00% 89.96%	70,0 343,0	80,0 448,0	76,56%	725,0 5.064,0	(NA) (NA)	960,0 6.272,0	80,74%
SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R007/2015-REDE ASSIS	i .																					
UBS PARQUE DA LAPA	505,0	1.008,0	50,10%	702,0	1.008,0	69,64%	713,0	536,0	133,02%	900,0	536,0	167,91%	936,0	536,0	174,63%	476,0	536,0	88,81%	9.306,0	(NA)	10.208,0	91,16%
UBS VILA JAGUARA	467,0	672,0	69,49%	698,0	672,0	103,87%	1.148,0	672,0	170,83%	485,0	672,0	72,17%	827,0	672,0	123,07%	711,0	672,0	105,80%	8.769,0	(NA)	8.064,0	108,74%
UBS VILA PIAUÍ	99,0 1.071.0	200,0 1.880.0	49,50% 56.97%	275,0 1.675.0	200,0 1.880.0	137,50% 89.10%	170,0 2.031.0	200,0 1.408.0	85,00% 144.25%	197,0 1.582.0	200,0 1.408.0	98,50% 112.36%	189,0 1.952.0	200,0 1.408.0	94,50% 138.64%	145,0 1.332.0	200,0 1.408.0	72,50% 94.60%	2.543,0 20.618.0	(NA) (NA)	2.400,0 20.672,0	105,96% 99,74%
SERVIÇO: 0001-ESF - ESTRATÉGIA S		2.300,0	30,3176	2.073,0	2.300,0	53,10%	2.031,0	2.700,0	2-1,23/0	2.302,0	2.700,0	112,30/8	2.552,0	2.400,0	200,0476	2.332,0	2.700,0	34,0076	20.010,0	,	20.072,0	33,1478
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA PIAUÍ TOTAL		-	-	-	-	-	-	-		-		-	-	-		-		-		(NA) (NA)		
SERVIÇO: 0009-PAI - PROGRAMA D																				(IVA)		
CONTRATO: R007/2015-REDE ASSIS																						
UBS JARDIM VERA CRUZ -																				(m)		
PERDIZES UBS VILA NOVA JAGUARÉ	101,0 102.0	100,0 100.0	101,00% 102.00%	104,0 105,0	100,0 100.0	104,00% 105,00%	103,0 109.0	100,0 100,0	103,00% 109.00%	105,0 108.0	100,0 100,0	105,00% 108,00%	105,0 109,0	100,0 100.0	105,00% 109.00%	108,0 110.0	100,0 100.0	108,00% 110.00%	101,9 103,6	(m)	100,0 100.0	101,92% 103.58%
UBS VILA ROMANA	102,0	100,0	102,00%	104,0	100,0	104,00%	105,0	100,0	105,00%	104,0	100,0	104,00%	105,0	100,0	105,00%	105,0	100,0	105,00%	103,6	(m)	100,0	103,38%
TOTAL	307,0	300,0	102,33%	313,0	300,0	104,33%	317,0	300,0	105,67%	317,0	300,0	105,67%	319,0	300,0	106,33%	323,0	300,0	107,67%	308,8	(m)	300,0	102,94%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA LAPA	270.0	288.0	93.75%	289.0	288.0	100,35%	-	-	-	-	-	-	-	-	-	-	-	-	2.107,0	(Σ)	2.304.0	91.45%
	270,0	200,0	33,7370	203,0	200,0	100,0070													2.207,0		2.304,0	32,4370

UNIDADE	JUL JL Realizado	JL Previsto	JUL%	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	270,0	288,0	93,75%	289,0	288,0	100,35%													2.107,0	(Σ)	2.304,0	91,45%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R007/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																						
LAPA	163,0	176,0	92,61%	165,0	176,0	93,75%	109,0	176,0	61,93%	92,0	176,0	52,27%	118,0	176,0	67,05%	112,0	176,0	63,64%	1.433,0	(Σ)	2.112,0	67,85%
TOTAL	163,0	176,0	92,61%	165,0	176,0	93,75%	109,0	176,0	61,93%	92,0	176,0	52,27%	118,0	176,0	67,05%	112,0	176,0	63,64%	1.433,0	(Σ)	2.112,0	67,85%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA							-		-		-	-		-	-		-			(Σ)		
LAPA TOTAL	119,0 119,0	120,0 120,0	99,17% 99,17%	126,0 126,0	120,0 120,0	105,00% 105,00%													940,0 940,0	(Σ)	960,0 960,0	97,92% 97,92%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	119,0	120,0	99,17%	120,0	120,0	105,00%													940,0	(2)	960,0	97,92%
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(5)		
LAPA	2.292,0			2.075,0			1.793,0			2.058,0			1.997,0			1.560,0			22.959,0	(Σ)		
TOTAL	2.292,0			2.075,0			1.793,0			2.058,0			1.997,0			1.560,0			22.959,0	(Σ)		
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R007/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																						
LAPA	77,0	60,0	128,33%	79,0	60,0	131,67%	-	-	-	-	-	-		-	-	-	-	-	545,0	(Σ)	480,0	113,54%
TOTAL	77,0	60,0	128,33%	79,0	60,0	131,67%													545,0	(Σ)	480,0	113,54%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA							_		-		-	-			-		-			(Σ)		
LAPA TOTAL	134,0 134.0	140,0	95,71%	148,0	140,0	105,71%													1.033,0		1.120,0	92,23%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	134,0	140,0	95,71%	148,0	140,0	105,71%													1.033,0	(Σ)	1.120,0	92,23%
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(F)		
LAPA	99,0	100,0	99,00%	102,0	100,0	102,00%	-		-		-	-			-		-		578,0	(Σ)	800,0	72,25%
TOTAL	99,0	100,0	99,00%	102,0	100,0	102,00%													578,0	(Σ)	800,0	72,25%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R007/2015-REDE ASSIS								_														
HOSP DIA DA REDE HORA CERTA	48.0	60,0	80.00%	56,0	60,0	93.33%	27,0	60,0	45.00%	27,0	60,0	45.00%	46,0	60,0	76,67%	52,0	60,0	86.67%	514.0	(Σ)	720,0	71,39%
TOTAL	48,0	60,0	80,00%	56,0	60,0	93,33%	27,0	60,0	45,00%	27,0	60,0	45.00%	46,0	60,0	76,67%	52,0	60,0	86,67%	514,0	(Σ)	720,0	71,39%
SERVIÇO: 0016-APOIO DIAGNÓSTIC		,.		,-			,						-,-								-,-	
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
LAPA TOTAL	776,0 776,0	864,0	89,81%	825,0 825,0	864,0	95,49%	800,0	864,0 864,0	92,59% 92,59%	782,0 782,0	864,0	90,51% 90,51%	735,0	864,0 864,0	85,07% 85,07 %	736,0 736,0	864,0	85,19% 85,19%	9.193,0 9.193,0		10.368,0	88,67% 88,67%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	776,0	864,0	89,81%	823,0	864,0	95,49%	800,0	804,0	92,59%	782,0	864,0	90,51%	735,0	804,0	85,07%	730,0	864,0	85,19%	9.193,0	(Σ)	10.368,0	88,07%
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(5)		
LAPA	315,0	288,0	109,38%	289,0	288,0	100,35%	-		-		-	-		-	-		-		2.277,0	(Σ)	2.304,0	98,83%
TOTAL	315,0	288,0	109,38%	289,0	288,0	100,35%													2.277,0	(Σ)	2.304,0	98,83%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R007/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																						
LAPA	399,0	390,0	102,31%	362,0	390,0	92,82%	405,0	390,0	103,85%	387,0	390,0	99,23%	383,0	390,0	98,21%	334,0	390,0	85,64%	4.740,0	(Σ)	4.680,0	101,28%
TOTAL	399,0	390,0	102,31%	362,0	390,0	92,82%	405,0	390,0	103,85%	387,0	390,0	99,23%	383,0	390,0	98,21%	334,0	390,0	85,64%	4.740,0	(Σ)	4.680,0	101,28%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA	-	-		-	-	-														(NA)		
LAPA							194,0	240,0	80,83%	236,0	240,0	98,33%	223,0	240,0	92,92%	231,0	240,0	96,25%	884,0		960,0	92,08%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC							194,0	240,0	80,83%	236,0	240,0	98,33%	223,0	240,0	92,92%	231,0	240,0	96,25%	884,0	(NA)	960,0	92,08%
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(5)		
LAPA	-	-			-		166,0	180,0	92,22%	161,0	180,0	89,44%	170,0	180,0	94,44%	172,0	180,0	95,56%	669,0	(Σ)	720,0	92,92%
TOTAL							166,0	180,0	92,22%	161,0	180,0	89,44%	170,0	180,0	94,44%	172,0	180,0	95,56%	669,0	(Σ)	720,0	92,92%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA LAPA	-	-	-	-	-	-	601,0	576,0	104,34%	530,0	576,0	92,01%	566,0	576,0	98,26%	803,0	576,0	139,41%	2.500,0	(Σ)	2.304,0	108,51%
TOTAL							601,0	576,0	104,34%	530,0	576,0	92,01%	566,0	576,0	98,26%	803,0	576,0	139,41%	2.500,0	(Σ)	2.304,0	108,51%
SERVIÇO: 0022-PSM/PA - PRONTO:							,-	,.	,2		,5	,	,0	,0	.,,	222,0	,5	,	,.	,_,	,5	,
CONTRATO: R007/2015-REDE ASSIS																						
PSM LAPA - PROF. JOÃO CATARIN																				(Σ)		
MEZOMO	298,0			330,0			293,0			524,0			305,0			321,0			5.716,0	127		

UNIDADE	Realizado	L Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	298,0			330,0			293,0			524,0			305,0			321,0			5.716,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO: CONTRATO: R007/2015-REDE ASSIS																						
PSM LAPA - PROF. JOÃO CATARIN																						
MEZOMO	10.511.0			11.111,0			11.678,0			13.287,0			13.269,0			13.227,0			141.781,0	(Σ)		
TOTAL	10.511,0			11.111,0			11.678,0			13.287,0			13.269,0			13.227,0			141.781,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO:																						
CONTRATO: R007/2015-REDE ASSIS																						
PSM LAPA - PROF. JOÃO CATARIN																				(Σ)		
MEZOMO	1.999,0			2.211,0			2.304,0			2.414,0			2.438,0			2.392,0			24.434,0			
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	1.999,0			2.211,0			2.304,0			2.414,0			2.438,0			2.392,0			24.434,0	(Σ)		
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
LAPA	520,0	403,0	129,03%	589,0	403,0	146,15%	418,0	403,0	103,72%	365,0	403,0	90,57%	443,0	403,0	109,93%	443,0	403,0	109,93%	4.931,0	(Σ)	4.836,0	101,96%
TOTAL	520,0	403,0	129,03%	589,0	403,0	146,15%	418,0	403,0	103,72%	365,0	403,0	90,57%	443,0	403,0	109,93%	443,0	403,0	109,93%	4.931,0	(Σ)	4.836,0	101,96%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA LAPA	1.051,0	690,0	152,32%	810,0	690,0	117,39%	861,0	690,0	124,78%	857,0	690,0	124,20%	936,0	690,0	135,65%	690,0	690,0	100,00%	10.347,0	(Σ)	8.280,0	124,96%
TOTAL	1.051,0	690,0	152,32% 152,32%	810,0 810,0	690,0	117,39%	861,0 861,0	690,0	124,78% 124,78%	857,0 857,0	690,0 690,0	124,20% 124,20%	936,0	690,0	135,65%	690,0	690,0 690,0	100,00%	10.347,0 10.347,0	(Σ)	8.280,0 8.280,0	124,96% 124,96%
SERVICO: 0026-HORA CERTA / PRO	1.031,0	030,0	132,32/0	310,0	030,0	111,35/6	801,0	350,0	124,70%	637,0	350,0	124,20%	330,0	350,0	133,03%	050,0	050,0	100,00%	10.347,0	(2)	0.200,0	124,50/0
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(5)		
LAPA	452,0	460,0	98,26%	576,0	460,0	125,22%	512,0	460,0	111,30%	446,0	460,0	96,96%	484,0	460,0	105,22%	555,0	460,0	120,65%	6.511,0	(Σ)	5.520,0	117,95%
TOTAL	452,0	460,0	98,26%	576,0	460,0	125,22%	512,0	460,0	111,30%	446,0	460,0	96,96%	484,0	460,0	105,22%	555,0	460,0	120,65%	6.511,0	(Σ)	5.520,0	117,95%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R007/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																						
I APA	417.0	460.0	90.65%	536.0	460.0	116.52%	370.0	460.0	80.43%	488.0	460,0	106.09%	442,0	460.0	96,09%	442,0	460.0	96.09%	5.090.0	(Σ)	5.520,0	92.21%
TOTAL	417,0	460,0	90,65%	536,0	460,0	116,52%	370,0	460,0	80,43%	488,0	460,0	106,09%	442,0	460,0	96,09%	442,0	460,0	96,09%	5.090,0	(Σ)	5.520,0	92,21%
SERVIÇO: 0026-HORA CERTA / PRO		,.			,.	,	5.5,5	,.		,.	,.		,.	,.		,.	,.		0.000,0	(2)	0.020,0	
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
LAPA	442,0	460,0	96,09%	507,0	460,0	110,22%	340,0	460,0	73,91%	487,0	460,0	105,87%	389,0	460,0	84,57%	347,0	460,0	75,43%	4.854,0		5.520,0	87,93%
TOTAL SERVICO: 0026-HORA CERTA / PRO	442,0	460,0	96,09%	507,0	460,0	110,22%	340,0	460,0	73,91%	487,0	460,0	105,87%	389,0	460,0	84,57%	347,0	460,0	75,43%	4.854,0	(Σ)	5.520,0	87,93%
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
LAPA	43,0	38,0	113,16%	60,0	38,0	157,89%	34,0	38,0	89,47%	21,0	38,0	55,26%	44,0	38,0	115,79%	41,0	38,0	107,89%	426,0	(Σ)	456,0	93,42%
TOTAL	43,0	38,0	113,16%	60,0	38,0	157,89%	34,0	38,0	89,47%	21,0	38,0	55,26%	44,0	38,0	115,79%	41,0	38,0	107,89%	426,0	(Σ)	456,0	93,42%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA						55.65%														(Σ)		86.97%
LAPA TOTAL	475,0 475,0	460,0 460,0	103,26% 103,26%	256,0 256,0	460,0 460,0	55,65% 55,65%	421,0 421,0	460,0 460,0	91,52% 91,52%	347,0 347,0	460,0 460,0	75,43% 75,43%	361,0 361,0	460,0 460,0	78,48% 78,48%	504,0 504,0	460,0 460.0	109,57% 109,57%	4.801,0 4.801,0	(Σ)	5.520,0 5.520,0	86,97% 86,97%
SERVIÇO: 0026-HORA CERTA / PRO	473,0	400,0	103,2070	230,0	400,0	33,0370	421,0	400,0	31,3270	347,0	400,0	73,4370	301,0	400,0	70,4070	304,0	400,0	103,3770	4.001,0	(2)	3.320,0	00,3770
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(5)		
LAPA	602,0	690,0	87,25%	705,0	690,0	102,17%	706,0	690,0	102,32%	577,0	690,0	83,62%	568,0	690,0	82,32%	547,0	690,0	79,28%	7.751,0	(Σ)	8.280,0	93,61%
TOTAL	602,0	690,0	87,25%	705,0	690,0	102,17%	706,0	690,0	102,32%	577,0	690,0	83,62%	568,0	690,0	82,32%	547,0	690,0	79,28%	7.751,0	(Σ)	8.280,0	93,61%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R007/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																						
LAPA	664,0	575,0	115,48%	574,0	575,0	99.83%	743,0	575,0	129,22%	792,0	575,0	137,74%	682,0	575,0	118,61%	770,0	575,0	133,91%	7.665,0	(Σ)	6.900,0	111.09%
TOTAL	664,0	575,0	115,48%	574,0	575,0	99,83%	743,0	575,0	129,22%	792,0	575,0	137,74%	682,0	575,0	118,61%	770,0	575,0	133,91%	7.665,0	(Σ)	6.900,0	111,09%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
LAPA	480,0	575,0	83,48%	569,0	575,0	98,96%	275,0	575,0	47,83%	363,0	575,0	63,13%	287,0	575,0	49,91%	444,0	575,0	77,22%	5.501,0		6.900,0	79,72%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	480,0	575,0	83,48%	569,0	575,0	98,96%	275,0	575,0	47,83%	363,0	575,0	63,13%	287,0	575,0	49,91%	444,0	575,0	77,22%	5.501,0	(Σ)	6.900,0	79,72%
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
LAPA	59,0	58,0	101,72%	62,0	58,0	106,90%	56,0	58,0	96,55%	52,0	58,0	89,66%	29,0	58,0	50,00%	52,0	58,0	89,66%	601,0	(Σ)	696,0	86,35%
TOTAL	59,0	58,0	101,72%	62,0	58,0	106,90%	56,0	58,0	96,55%	52,0	58,0	89,66%	29,0	58,0	50,00%	52,0	58,0	89,66%	601,0	(Σ)	696,0	86,35%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA	F00 0	400.0	446.000		,	444		,	74 000			400 000			0-00			00.000		(Σ)		05.000
LAPA	538,0	460,0	116,96%	514,0	460,0	111,74%	327,0	460,0	71,09%	463,0	460,0	100,65%	448,0	460,0	97,39%	455,0	460,0	98,91%	5.262,0		5.520,0	95,33%

UNIDADE	JUL Realizado	L Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	538,0	460,0	116,96%	514,0	460,0	111,74%	327,0	460,0	71,09%	463,0	460,0	100,65%	448,0	460,0	97,39%	455,0	460,0	98,91%	5.262,0	(Σ)	5.520,0	95,33%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA	0.0	20.0	0.00%	23.0	20.0	115,00%	20.0	40,0	50,00%	20.0	40.0	50.00%	24.0	40.0	60,00%	0.0	40,0	0,00%	192,0	(Σ)	320,0	60.00%
TOTAL	0,0	20,0	0,00%	23,0 23,0	20,0 20,0	115,00% 115,00%	20,0 20,0	40,0	50,00%	20,0 20,0	40,0 40,0	50,00%	24,0 24,0	40,0 40,0	60,00%	0,0	40,0 40,0	0,00%	192,0 192,0	(Σ)	320,0 320,0	60,00%
SERVIÇO: 0026-HORA CERTA / PRO	0,0	20,0	0,0070	23,0	20,0	113,00%	20,0	40,0	30,0070	20,0	40,0	30,0070	24,0	40,0	00,0070	0,0	40,0	0,0070	132,0	(2)	320,0	00,0070
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(5)		
LAPA	1,0	35,0	2,86%	42,0	35,0	120,00%	30,0	35,0	85,71%	38,0	35,0	108,57%	27,0	35,0	77,14%	9,0	35,0	25,71%	286,0	(Σ)	420,0	68,10%
TOTAL	1,0	35,0	2,86%	42,0	35,0	120,00%	30,0	35,0	85,71%	38,0	35,0	108,57%	27,0	35,0	77,14%	9,0	35,0	25,71%	286,0	(Σ)	420,0	68,10%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
LAPA	18,0	20,0	90,00%	40,0	20,0	200,00%	10,0	20,0	50,00%	10,0	20,0	50,00%	32,0	20,0	160,00%	42,0	20,0	210,00%	262,0	(Σ)	240,0	109,17%
TOTAL	18,0	20,0	90,00%	40,0	20,0	200,00%	10,0	20,0	50,00%	10,0	20,0	50,00%	32,0	20,0	160,00%	42,0	20,0	210,00%	262,0	(Σ)	240,0	109,17%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
LAPA TOTAL	4,0 4,0	10,0 10,0	40,00% 40.00%	14,0 14,0	10,0 10,0	140,00% 140,00%	14,0 14,0	10,0 10,0	140,00% 140,00%	11,0 11,0	10,0 10,0	110,00% 110,00%	7,0 7,0	10,0 10,0	70,00% 70,00 %	1,0 1,0	10,0 10,0	10,00% 10,00%	133,0 133,0	(Σ)	120,0 120,0	110,83% 110,83%
SERVIÇO: 0026-HORA CERTA / PRO	4,0	10,0	40,00%	14,0	10,0	140,00%	14,0	10,0	140,00%	11,0	10,0	110,00%	7,0	10,0	70,00%	1,0	10,0	10,00%	133,0	(2)	120,0	110,83%
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(5)		
LAPA	11,0	15,0	73,33%	8,0	15,0	53,33%	14,0	15,0	93,33%	17,0	15,0	113,33%	13,0	15,0	86,67%	8,0	15,0	53,33%	156,0	(Σ)	180,0	86,67%
TOTAL	11,0	15,0	73,33%	8,0	15,0	53,33%	14,0	15,0	93,33%	17,0	15,0	113,33%	13,0	15,0	86,67%	8,0	15,0	53,33%	156,0	(Σ)	180,0	86,67%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R007/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																						
I APA	7.0	30.0	23.33%	17.0	30.0	56.67%	18.0	20.0	90.00%	9,0	20.0	45.00%	0,0	20,0	0.00%	19.0	20.0	95.00%	192.0	(Σ)	320,0	60.00%
TOTAL	7,0	30,0	23,33%	17,0	30,0	56,67%	18,0	20,0	90,00%	9,0	20,0	45,00%	0,0	20,0	0,00%	19,0	20,0	95,00%	192,0	(Σ)	320,0	60,00%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
LAPA TOTAL	191,0			104,0			164,0	230,0	71,30%	182,0	230,0	79,13%	172,0	230,0	74,78%		230,0		2.223,0	(Σ)	920,0	241,63%
SERVICO: 0035-SRT I - SERVICO RES	191,0			104,0			164,0	230,0	71,30%	182,0	230,0	79,13%	172,0	230,0	74,78%		230,0		2.223,0	(2)	920,0	241,63%
CONTRATO: R007/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA																				(200)		
PERDIZES II - MISTA	7,0	7,0	100,00%	7,0	7,0	100,00%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	(m)	7,3	95,45%
RESIDÊNCIA TERAPÊUTICA																				(m)		
PERDIZES I - MISTA	9,0	9,0	100,00%	9,0	9,0	100,00%	9,0	9,0	100,00%	9,0	9,0	100,00%	9,0	9,0	100,00%	9,0	9,0	100,00%	9,0		9,0	100,00%
RESIDÊNCIA TERAPÊUTICA LAPA - FEMININO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8.0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
TOTAL	24,0	24,0	100,00%	24,0	24,0	100,00%	24,0	25,0	96.00%	24,0	25,0	96,00%	24,0	25,0	96,00%	24,0	25,0	96,00%	24,0	(m)	24,3	98,63%
SERVIÇO: 0035-SRT I - SERVIÇO RES		- 1,0		,-				,-		,-	,-					,-				(,	,-	00,00
CONTRATO: R007/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA																				(NA)		
PERDIZES II - MISTA	7,0			7,0			7,0			7,0			7,0			8,0			85,0	` '		
RESIDÊNCIA TERAPÊUTICA PERDIZES I - MISTA	9,0			0.0			9.0			9,0			9.0			9.0			108,0	(NA)		
RESIDÊNCIA TERAPÊUTICA LAPA -	9,0			9,0			9,0			9,0			9,0			9,0			108,0			
FEMININO	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
TOTAL	24,0			24,0			24,0			24,0			24,0			25,0			289,0	(NA)		
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R007/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA PERDIZES II - MISTA	100,0			100,0			100.0			100,0			100,0			87.5			99,0	(m)		
RESIDÊNCIA TERAPÊUTICA	100,0			100,0			100,0			100,0			100,0			87,5			99,0			
PERDIZES I - MISTA	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
RESIDÊNCIA TERAPÊUTICA LAPA -	,-			,-						,-						,-			,-			
FEMININO	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
TOTAL	300,0			300,0			300,0			300,0			300,0			287,5			299,0	(m)		
SERVIÇO: 0037-UBS MISTA / PRODI																						
UBS VILA NOVA JAGUARÉ		4.0			4,0			4,0			4,0			4,0			4,0			(m)	4.0	
TOTAL		4,0 4,0			4,0 4,0			4,0 4,0			4,0 4,0			4,0 4,0			4,0 4,0			(m)	4,0 4,0	
SERVIÇO: 0037-UBS MISTA / PRODI		4,0			4,0			4,0			4,0			4,0			4,0			···-	4,0	
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ	1.794,0	1.664,0	107,81%	1.919,0	1.664,0	115,32%	1.561,0	1.664,0	93,81%	1.711,0	1.664,0	102,82%	1.219,0	1.664,0	73,26%	1.469,0	1.664,0	88,28%	20.465,0	(Σ)	19.968,0	102,49%

UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	1.794,0	1.664,0	107,81%	1.919,0	1.664,0	115,32%	1.561,0	1.664,0	93,81%	1.711,0	1.664,0	102,82%	1.219,0	1.664,0	73,26%	1.469,0	1.664,0	88,28%	20.465,0	(Σ)	19.968,0	102,49%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ TOTAL	757,0 757,0	624,0 624,0	121,31% 121,31%	1.017,0 1.017,0	624,0 624,0	162,98% 162,98%	713,0 713,0	624,0 624,0	114,26% 114,26%	267,0 267,0	624,0 624,0	42,79% 42,79%	776,0 776,0	624,0 624,0	124,36% 124,36%	583,0 583,0	624,0 624,0	93,43% 93,43%	9.264,0 9.264,0	(Σ)	7.488,0 7.488,0	123,72% 123,72%
SERVIÇO: 0037-UBS MISTA / PRODI	l																					
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ TOTAL	4.503,0 4.503,0	4.800,0 4.800,0	93,81% 93,81%	4.659,0 4.659,0	4.800,0 4.800,0	97,06% 97,06%	4.659,0 4.659,0	4.800,0 4.800.0	97,06% 97,06%	4.566,0 4.566,0	4.800,0 4.800,0	95,13% 95,13%	4.598,0 4.598,0	4.800,0 4.800,0	95,79% 95,79%	4.355,0 4.355,0	4.800,0 4.800,0	90,73% 90,73%	54.024,0 54.024,0	(Σ)	57.600,0 57.600,0	93,79% 93,79%
SERVICO: 0037-UBS MISTA / PRODI												00,2011								(2)		
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ	226,0	216,0	104,63%	223,0	216,0	103,24%	267,0	216,0	123,61%	187,0	216,0	86,57%	206,0	216,0	95,37%	169,0	216,0	78,24%	2.286,0	(Σ)	2.592,0	88,19%
TOTAL	226,0	216,0	104,63%	223,0	216,0	103,24%	267,0	216,0	123,61%	187,0	216,0	86,57%	206,0	216,0	95,37%	169,0	216,0	78,24%	2.286,0	(Σ)	2.592,0	88,19%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ	860,0	756,0	113,76%	906,0	756,0	119,84%	784,0	756,0	103,70%	717,0	756,0	94,84%	1.450,0	756,0	191,80%	1.302,0	756,0	172,22%	10.625,0	(NA)	9.072,0	117,12%
TOTAL	860,0	756,0	113,76%	906,0	756,0	119,84%	784,0	756,0	103,70%	717,0	756,0	94,84%	1.450,0	756,0	191,80%	1.302,0	756,0	172,22%	10.625,0	(NA)	9.072,0	117,12%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ	307,0	789,0	38,91%	533,0	789,0	67,55%	416,0	526,0	79,09%	292,0	526,0	55,51%	504,0	526,0	95,82%	287,0	526,0	54,56%	4.964,0	(Σ)	8.416,0	58,98%
TOTAL	307,0	789,0	38,91%	533,0	789,0	67,55%	416,0	526,0	79,09%	292,0	526,0	55,51%	504,0	526,0	95,82%	287,0	526,0	54,56%	4.964,0	(Σ)	8.416,0	58,98%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ	397,0	789,0	50,32%	658,0	789,0	83,40%	434,0	789,0	55,01%	528,0	789,0	66,92%	427,0	789,0	54,12%	411,0	789,0	52,09%	5.484,0	(Σ)	9.468,0	57,92%
TOTAL	397,0	789,0	50,32%	658,0	789,0	83,40%	434,0	789,0	55,01%	528,0	789,0	66,92%	427,0	789,0	54,12%	411,0	789,0	52,09%	5.484,0	(Σ)	9.468,0	57,92%
SERVIÇO: 0037-UBS MISTA / PRODI		703,0	30,3270	030,0	703,0	03,4070	454,6	703,0	33,0170	320,0	703,0	00,5270	427,0	705,0	5-1,2270	411,0	705,0	52,0370	31-10-1,0	(2)	3,400,0	57,52%
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ	554,0	526,0	105,32%	521,0	526,0	99,05%	525,0	526,0	99,81%	539,0	526,0	102,47%	447,0	526,0	84,98%	413,0	526,0	78,52%	5.732,0	(Σ)	6.312,0	90,81%
TOTAL	554,0	526,0	105,32%	521,0	526,0	99,05%	525,0	526,0	99,81%	539,0	526,0	102,47%	447,0	526,0	84,98%	413,0	526,0	78,52%	5.732,0	(Σ)	6.312,0	90,81%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ	168,0	132,0	127,27%	181,0	132,0	137,12%	160,0	132,0	121,21%	194,0	132,0	146,97%	129,0	132,0	97,73%	187,0	132,0	141,67%	1.727,0	(Σ)	1.584,0	109,03%
TOTAL	168,0	132,0	127,27%	181,0	132,0	137,12%	160,0	132,0	121,21%	194,0	132,0	146,97%	129,0	132,0	97,73%	187,0	132,0	141,67%	1.727,0	(Σ)	1.584,0	109,03%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ	220,0	272,0	80,88%	303,0	272,0	111,40%	307,0	272,0	112,87%	315,0	272,0	115,81%	298,0	272,0	109,56%	241,0	272,0	88,60%	3.274,0	(Σ)	3.264,0	100,31%
TOTAL	220,0	272,0	80,88%	303,0	272,0	111,40%	307,0	272,0	112,87%	315,0	272,0	115,81%	298,0	272,0	109,56%	241,0	272,0	88,60%	3.274,0	(Σ)	3.264,0	100,31%
SERVIÇO: 0037-UBS MISTA / PRODI				220,2						,-				,.	200,007	,-				_/	0.20.,0	
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ	609,0	872,0	69,84%	982,0	872,0	112,61%	771,0	872,0	88,42%	759,0	872,0	87,04%	1.066,0	872,0	122,25%	860,0	872,0	98,62%	10.102,0	(Σ)	10.464,0	96,54%
TOTAL	609,0	872,0	69,84%	982,0	872,0	112,61%	771,0	872,0	88,42%	759,0	872,0	87,04%	1.066,0	872,0	122,25%	860,0	872,0	98,62%	10.102,0	(Σ)	10.464,0	96,54%
SERVIÇO: 0038-APD - ACOMPANHA CONTRATO: R007/2015-REDE ASSIS																						
CER II LAPA	68.0	70.0	97.14%	69.0	70,0	98.57%	70.0	70.0	100.00%	70.0	70,0	100,00%	70.0	70,0	100,00%	70.0	70,0	100,00%	832,0	(Σ)	840.0	99.05%
TOTAL	68,0	70,0	97,14%	69,0	70,0	98,57%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	832,0	(Σ)	840,0	99,05%
SERVIÇO: 0041-CER II - CENTRO ESP				,-	.,-			- /-		.,-			,-	,-		.,-						
CONTRATO: R007/2015-REDE ASSIS																						
CER II LAPA	13,0	36,0	36,11%	0,0	36,0	0,00%	26,0	27,0	96,30%	30,0	27,0	111,11%	41,0	27,0	151,85%	17,0	27,0	62,96%	301,0	(Σ)	396,0	76,01%
TOTAL	13,0	36,0	36,11%	0,0	36,0	0,00%	26,0	27,0	96,30%	30,0	27,0	111,11%	41,0	27,0	151,85%	17,0	27,0	62,96%	301,0	(Σ)	396,0	76,01%
SERVIÇO: 0041-CER II - CENTRO ESP																						
CONTRATO: R007/2015-REDE ASSIS																						
CER II LAPA	65,0	108,0	60,19%	97,0	108,0	89,81%	89,0	54,0	164,81%	69,0	54,0	127,78%	81,0	54,0	150,00%	47,0	54,0	87,04%	789,0	(Σ)	1.080,0	73,06%
TOTAL	65,0	108,0	60,19%	97,0	108,0	89,81%	89,0	54,0	164,81%	69,0	54,0	127,78%	81,0	54,0	150,00%	47,0	54,0	87,04%	789,0	(Σ)	1.080,0	73,06%
SERVIÇO: 0041-CER II - CENTRO ESP																						
CONTRATO: R007/2015-REDE ASSIS																				, ,		
CER II LAPA	96,0	80,0	120,00%	108,0	80,0	135,00%	140,0	80,0	175,00%	157,0	80,0	196,25%	108,0	80,0	135,00%	79,0	80,0	98,75%	102,8	(m)	80,0	128,44%
TOTAL SERVICO: 0041-CER II - CENTRO ESP	96,0	80,0	120,00%	108,0	80,0	135,00%	140,0	80,0	175,00%	157,0	80,0	196,25%	108,0	80,0	135,00%	79,0	80,0	98,75%	102,8	(m)	80,0	128,44%
CONTRATO: R007/2015-REDE ASSIS																						
CER II LAPA	454.0	400,0	113,50%	544.0	400,0	136,00%	542,0	400,0	135.50%	594.0	400,0	148.50%	602,0	400,0	150,50%	539.0	400,0	134,75%	5.892,0	(NA)	4.800,0	122,75%
TOTAL	454.0	400,0	113,50%	544.0	400,0	136,00%	542.0	400,0	135,50%	594,0	400,0	148,50%	602.0	400,0	150,50%	539,0	400,0	134,75%	5.892,0	(NA)	4.800,0	122,75%
	757,0	400,0	213,30/0	344,0	400,0	130,0076	3-2,0	400,0	133,3070	334,0	400,0	140,5070	002,0	400,0	130,3070	333,0	400,0	234,7370	3.032,0	(4.000,0	222,7370