

Relatório de Produção Anual 2017
 Contrato de Gestão R007/2015 - REDE ASSISTENCIAL DOS D.A. PER/LAPA/LEO/JAE/JAA DA STS LAPA/PINHEIROS *
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS PARQUE DA LAPA	1.271,0	2.080,0	61,11%	1.617,0	2.080,0	77,74%	2.085,0	2.080,0	100,24%	1.934,0	2.080,0	92,98%	1.788,0	2.080,0	85,96%	1.914,0	2.080,0	92,02%
UBS VILA ANGLO - DR. JOSÉ SERRA RIBEIRO	361,0	416,0	86,78%	337,0	416,0	81,01%	426,0	416,0	102,40%	315,0	416,0	75,72%	397,0	416,0	95,43%	359,0	416,0	86,30%
UBS VILA JAGUARA	1.175,0	1.664,0	70,61%	901,0	1.664,0	54,15%	1.680,0	1.664,0	100,96%	1.002,0	1.664,0	60,22%	1.566,0	1.664,0	94,11%	1.132,0	1.664,0	68,03%
UBS VILA PIAUÍ	1.327,0	1.248,0	106,33%	1.244,0	1.248,0	99,68%	1.268,0	1.248,0	101,60%	1.258,0	1.248,0	100,80%	1.639,0	1.248,0	131,33%	1.177,0	1.248,0	94,31%
TOTAL	4.134,0	5.408,0	76,44%	4.099,0	5.408,0	75,80%	5.459,0	5.408,0	100,94%	4.509,0	5.408,0	83,38%	5.390,0	5.408,0	99,67%	4.582,0	5.408,0	84,73%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS PARQUE DA LAPA	934,0	780,0	119,74%	746,0	780,0	95,64%	948,0	780,0	121,54%	829,0	780,0	106,28%	930,0	780,0	119,23%	1.004,0	780,0	128,72%
UBS VILA ANGLO - DR. JOSÉ SERRA RIBEIRO	159,0	156,0	101,92%	146,0	156,0	93,59%	150,0	156,0	96,15%	134,0	156,0	85,90%	179,0	156,0	114,74%	169,0	156,0	108,33%
UBS VILA JAGUARA	428,0	624,0	68,59%	585,0	624,0	93,75%	785,0	624,0	125,80%	617,0	624,0	98,88%	620,0	624,0	99,36%	608,0	624,0	97,44%
UBS VILA PIAUÍ	629,0	624,0	100,80%	769,0	624,0	123,24%	889,0	624,0	142,47%	821,0	624,0	131,57%	971,0	624,0	155,61%	792,0	624,0	126,92%
TOTAL	2.150,0	2.184,0	98,44%	2.246,0	2.184,0	102,84%	2.772,0	2.184,0	126,92%	2.401,0	2.184,0	109,94%	2.700,0	2.184,0	123,63%	2.573,0	2.184,0	117,81%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS PARQUE DA LAPA	6.311,0	6.000,0	105,18%	6.258,0	6.000,0	104,30%	5.800,0	6.000,0	96,67%	5.484,0	6.000,0	91,40%	6.050,0	6.000,0	100,83%	5.686,0	6.000,0	94,77%
UBS VILA ANGLO - DR. JOSÉ SERRA RIBEIRO	1.295,0	1.200,0	107,92%	1.504,0	1.200,0	125,33%	1.105,0	1.200,0	92,08%	992,0	1.200,0	82,67%	1.036,0	1.200,0	86,33%	888,0	1.200,0	74,00%
UBS VILA JAGUARA	4.277,0	4.800,0	89,10%	4.389,0	4.800,0	91,44%	5.299,0	4.800,0	110,40%	4.230,0	4.800,0	88,13%	4.883,0	4.800,0	101,73%	4.649,0	4.800,0	96,85%
UBS VILA PIAUÍ	4.481,0	4.800,0	93,35%	4.394,0	4.800,0	91,54%	4.612,0	4.800,0	96,08%	4.436,0	4.800,0	92,42%	4.693,0	4.800,0	97,77%	4.630,0	4.800,0	96,46%
TOTAL	16.364,0	16.800,0	97,40%	16.545,0	16.800,0	98,48%	16.816,0	16.800,0	100,10%	15.142,0	16.800,0	90,13%	16.662,0	16.800,0	99,18%	15.853,0	16.800,0	94,36%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS PARQUE DA LAPA		5,0			5,0			5,0			5,0			5,0			5,0	
UBS VILA ANGLO - DR. JOSÉ SERRA RIBEIRO		1,0			1,0			1,0			1,0			1,0			1,0	
UBS VILA JAGUARA		4,0			4,0			4,0			4,0			4,0			4,0	
UBS VILA PIAUÍ		3,0			3,0			3,0			3,0			3,0			3,0	
TOTAL		13,0			13,0			13,0			13,0			13,0			13,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS PARQUE DA LAPA	88,0	216,0	40,74%	155,0	216,0	71,76%	206,0	216,0	95,37%	119,0	216,0	55,09%	237,0	216,0	109,72%	263,0	216,0	121,76%
UBS VILA JAGUARA	215,0	216,0	99,54%	250,0	216,0	115,74%	10,0	216,0	4,63%	207,0	216,0	95,83%	184,0	216,0	85,19%	193,0	216,0	89,35%
UBS VILA PIAUÍ	397,0	408,0	97,30%	434,0	408,0	106,37%	485,0	408,0	118,87%	352,0	408,0	86,27%	250,0	408,0	61,27%	304,0	408,0	74,51%
TOTAL	700,0	840,0	83,33%	839,0	840,0	99,88%	701,0	840,0	83,45%	678,0	840,0	80,71%	671,0	840,0	79,88%	760,0	840,0	90,48%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS PARQUE DA LAPA	463,0	756,0	61,24%	657,0	756,0	86,90%	811,0	756,0	107,28%	1.194,0	756,0	157,94%	1.028,0	756,0	135,98%	846,0	756,0	111,90%
UBS VILA JAGUARA	732,0	756,0	96,83%	959,0	756,0	126,85%	61,0	756,0	8,07%	1.501,0	756,0	198,54%	1.446,0	756,0	191,27%	1.499,0	756,0	198,28%
UBS VILA PIAUÍ	1.664,0	1.428,0	116,53%	1.791,0	1.428,0	125,42%	1.762,0	1.428,0	123,39%	1.320,0	1.428,0	92,44%	1.291,0	1.428,0	90,41%	962,0	1.428,0	67,37%
TOTAL	2.859,0	2.940,0	97,24%	3.407,0	2.940,0	115,88%	2.634,0	2.940,0	89,59%	4.015,0	2.940,0	136,56%	3.765,0	2.940,0	128,06%	3.307,0	2.940,0	112,48%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS PARQUE DA LAPA	248,0	288,0	86,11%	224,0	288,0	77,78%	245,0	288,0	85,07%	166,0	288,0	57,64%	275,0	288,0	95,49%	248,0	288,0	86,11%
UBS VILA JAGUARA	154,0	192,0	80,21%	209,0	192,0	108,85%	213,0	192,0	110,94%	162,0	192,0	84,38%	148,0	192,0	77,08%	163,0	192,0	84,90%
UBS VILA PIAUÍ	12,0	80,0	15,00%	71,0	80,0	88,75%	68,0	80,0	85,00%	57,0	80,0	71,25%	34,0	80,0	42,50%	75,0	80,0	93,75%
TOTAL	414,0	560,0	73,93%	504,0	560,0	90,00%	526,0	560,0	93,93%	385,0	560,0	68,75%	457,0	560,0	81,61%	486,0	560,0	86,79%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS PARQUE DA LAPA	966,0	1.008,0	95,83%	582,0	1.008,0	57,74%	799,0	1.008,0	79,27%	919,0	1.008,0	91,17%	972,0	1.008,0	96,43%	836,0	1.008,0	82,94%
UBS VILA JAGUARA	629,0	672,0	93,60%	818,0	672,0	121,73%	712,0	672,0	105,95%	824,0	672,0	122,62%	604,0	672,0	89,88%	846,0	672,0	125,89%
UBS VILA PIAUÍ	58,0	200,0	29,00%	198,0	200,0	99,00%	240,0	200,0	120,00%	184,0	200,0	92,00%	377,0	200,0	188,50%	411,0	200,0	205,50%
TOTAL	1.653,0	1.880,0	87,93%	1.598,0	1.880,0	85,00%	1.751,0	1.880,0	93,14%	1.927,0	1.880,0	102,50%	1.953,0	1.880,0	103,88%	2.093,0	1.880,0	111,33%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS VILA PIAUÍ																		
TOTAL																		
SERVIÇO: 0009-PAI - PROGRAMA C																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS JARDIM VERA CRUZ - PERDIZES	99,0	100,0	99,00%	98,0	100,0	98,00%	101,0	100,0	101,00%	100,0	100,0	100,00%	97,0	100,0	97,00%	102,0	100,0	102,00%
UBS VILA NOVA JAGUARÉ	100,0	100,0	100,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	100,0	100,0	100,00%
UBS VILA ROMANA	103,0	100,0	103,00%	102,0	100,0	102,00%	102,0	100,0	102,00%	103,0	100,0	103,00%	102,0	100,0	102,00%	101,0	100,0	101,00%
TOTAL	302,0	300,0	100,67%	300,0	300,0	100,00%	303,0	300,0	101,00%	303,0	300,0	101,00%	299,0	300,0	99,67%	303,0	300,0	101,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R007/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA LAPA	270,0	288,0	93,75%	246,0	288,0	85,42%	252,0	288,0	87,50%	258,0	288,0	89,58%	250,0	288,0	86,81%	272,0	288,0	94,44%

Relatório de Produção Anual 2017
 Contrato de Gestão R007/2015 - REDE ASSISTENCIAL DOS D.A. PER/LAPA/LEO/JAE/JAA DA STS LAPA/PINHEIROS *
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	270,0	288,0	93,75%	246,0	288,0	85,42%	252,0	288,0	87,50%	258,0	288,0	89,58%	250,0	288,0	86,81%	272,0	288,0	94,44%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	134,0	176,0	76,14%	110,0	176,0	62,50%	79,0	176,0	44,89%	106,0	176,0	60,23%	109,0	176,0	61,93%	136,0	176,0	77,27%
TOTAL	134,0	176,0	76,14%	110,0	176,0	62,50%	79,0	176,0	44,89%	106,0	176,0	60,23%	109,0	176,0	61,93%	136,0	176,0	77,27%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	124,0	120,0	103,33%	109,0	120,0	90,83%	111,0	120,0	92,50%	104,0	120,0	86,67%	133,0	120,0	110,83%	114,0	120,0	95,00%
TOTAL	124,0	120,0	103,33%	109,0	120,0	90,83%	111,0	120,0	92,50%	104,0	120,0	86,67%	133,0	120,0	110,83%	114,0	120,0	95,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	1.318,0			1.778,0			1.838,0			1.698,0			2.212,0			2.340,0		
TOTAL	1.318,0			1.778,0			1.838,0			1.698,0			2.212,0			2.340,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	64,0	60,0	106,67%	51,0	60,0	85,00%	68,0	60,0	113,33%	59,0	60,0	98,33%	81,0	60,0	135,00%	66,0	60,0	110,00%
TOTAL	64,0	60,0	106,67%	51,0	60,0	85,00%	68,0	60,0	113,33%	59,0	60,0	98,33%	81,0	60,0	135,00%	66,0	60,0	110,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	101,0	140,0	72,14%	103,0	140,0	73,57%	102,0	140,0	72,86%	153,0	140,0	109,29%	143,0	140,0	102,14%	149,0	140,0	106,43%
TOTAL	101,0	140,0	72,14%	103,0	140,0	73,57%	102,0	140,0	72,86%	153,0	140,0	109,29%	143,0	140,0	102,14%	149,0	140,0	106,43%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	58,0	100,0	58,00%	42,0	100,0	42,00%	35,0	100,0	35,00%	75,0	100,0	75,00%	67,0	100,0	67,00%	100,0	100,0	100,00%
TOTAL	58,0	100,0	58,00%	42,0	100,0	42,00%	35,0	100,0	35,00%	75,0	100,0	75,00%	67,0	100,0	67,00%	100,0	100,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA		60,0		49,0	60,0	81,67%	30,0	60,0	50,00%	40,0	60,0	66,67%	80,0	60,0	133,33%	59,0	60,0	98,33%
TOTAL		60,0		49,0	60,0	81,67%	30,0	60,0	50,00%	40,0	60,0	66,67%	80,0	60,0	133,33%	59,0	60,0	98,33%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	722,0	864,0	83,56%	770,0	864,0	89,12%	774,0	864,0	89,58%	778,0	864,0	90,05%	732,0	864,0	84,72%	763,0	864,0	88,31%
TOTAL	722,0	864,0	83,56%	770,0	864,0	89,12%	774,0	864,0	89,58%	778,0	864,0	90,05%	732,0	864,0	84,72%	763,0	864,0	88,31%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	289,0	288,0	100,35%	261,0	288,0	90,63%	279,0	288,0	96,88%	270,0	288,0	93,75%	275,0	288,0	95,49%	299,0	288,0	103,82%
TOTAL	289,0	288,0	100,35%	261,0	288,0	90,63%	279,0	288,0	96,88%	270,0	288,0	93,75%	275,0	288,0	95,49%	299,0	288,0	103,82%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	380,0	390,0	97,44%	316,0	390,0	81,03%	412,0	390,0	105,64%	367,0	390,0	94,10%	529,0	390,0	135,64%	466,0	390,0	119,49%
TOTAL	380,0	390,0	97,44%	316,0	390,0	81,03%	412,0	390,0	105,64%	367,0	390,0	94,10%	529,0	390,0	135,64%	466,0	390,0	119,49%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R007/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R007/2015-REDE ASSIS																		
PSM LAPA - PROF. JOÃO CATARIN MEZOMO	250,0			249,0			331,0			2.182,0			319,0			314,0		

Relatório de Produção Anual 2017
 Contrato de Gestão R007/2015 - REDE ASSISTENCIAL DOS D.A. PER/LAPA/LEO/JAE/JAA DA STS LAPA/PINHEIROS *
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	250,0			249,0			331,0			2.182,0			319,0			314,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R007/2015-REDE ASSI!																		
PSM LAPA - PROF. JOÃO CATARIN MEZOMO	10.757,0			10.713,0			12.245,0			11.941,0			12.064,0			10.978,0		
TOTAL	10.757,0			10.713,0			12.245,0			11.941,0			12.064,0			10.978,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R007/2015-REDE ASSI!																		
PSM LAPA - PROF. JOÃO CATARIN MEZOMO	1.361,0			2.069,0			2.672,0			291,0			2.350,0			1.933,0		
TOTAL	1.361,0			2.069,0			2.672,0			291,0			2.350,0			1.933,0		
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA LAPA	287,0	403,0	71,22%	379,0	403,0	94,04%	372,0	403,0	92,31%	327,0	403,0	81,14%	359,0	403,0	89,08%	429,0	403,0	106,45%
TOTAL	287,0	403,0	71,22%	379,0	403,0	94,04%	372,0	403,0	92,31%	327,0	403,0	81,14%	359,0	403,0	89,08%	429,0	403,0	106,45%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA LAPA	635,0	690,0	92,03%	626,0	690,0	90,72%	962,0	690,0	139,42%	845,0	690,0	122,46%	1.066,0	690,0	154,49%	1.008,0	690,0	146,09%
TOTAL	635,0	690,0	92,03%	626,0	690,0	90,72%	962,0	690,0	139,42%	845,0	690,0	122,46%	1.066,0	690,0	154,49%	1.008,0	690,0	146,09%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA LAPA	604,0	460,0	131,30%	549,0	460,0	119,35%	704,0	460,0	153,04%	478,0	460,0	103,91%	652,0	460,0	141,74%	499,0	460,0	108,48%
TOTAL	604,0	460,0	131,30%	549,0	460,0	119,35%	704,0	460,0	153,04%	478,0	460,0	103,91%	652,0	460,0	141,74%	499,0	460,0	108,48%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA LAPA	408,0	460,0	88,70%	276,0	460,0	60,00%	379,0	460,0	82,39%	365,0	460,0	79,35%	492,0	460,0	106,96%	475,0	460,0	103,26%
TOTAL	408,0	460,0	88,70%	276,0	460,0	60,00%	379,0	460,0	82,39%	365,0	460,0	79,35%	492,0	460,0	106,96%	475,0	460,0	103,26%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA LAPA	256,0	460,0	55,65%	313,0	460,0	68,04%	522,0	460,0	113,48%	410,0	460,0	89,13%	408,0	460,0	88,70%	433,0	460,0	94,13%
TOTAL	256,0	460,0	55,65%	313,0	460,0	68,04%	522,0	460,0	113,48%	410,0	460,0	89,13%	408,0	460,0	88,70%	433,0	460,0	94,13%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA LAPA		38,0		22,0	38,0	57,89%	63,0	38,0	165,79%	39,0	38,0	102,63%	39,0	38,0	102,63%	20,0	38,0	52,63%
TOTAL		38,0		22,0	38,0	57,89%	63,0	38,0	165,79%	39,0	38,0	102,63%	39,0	38,0	102,63%	20,0	38,0	52,63%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA LAPA	307,0	460,0	66,74%	189,0	460,0	41,09%	553,0	460,0	120,22%	387,0	460,0	84,13%	532,0	460,0	115,65%	469,0	460,0	101,96%
TOTAL	307,0	460,0	66,74%	189,0	460,0	41,09%	553,0	460,0	120,22%	387,0	460,0	84,13%	532,0	460,0	115,65%	469,0	460,0	101,96%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA LAPA	617,0	690,0	89,42%	594,0	690,0	86,09%	759,0	690,0	110,00%	644,0	690,0	93,33%	773,0	690,0	112,03%	659,0	690,0	95,51%
TOTAL	617,0	690,0	89,42%	594,0	690,0	86,09%	759,0	690,0	110,00%	644,0	690,0	93,33%	773,0	690,0	112,03%	659,0	690,0	95,51%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA LAPA	278,0	575,0	48,35%	552,0	575,0	96,00%	772,0	575,0	134,26%	633,0	575,0	110,09%	704,0	575,0	122,43%	501,0	575,0	87,13%
TOTAL	278,0	575,0	48,35%	552,0	575,0	96,00%	772,0	575,0	134,26%	633,0	575,0	110,09%	704,0	575,0	122,43%	501,0	575,0	87,13%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA LAPA	490,0	575,0	85,22%	470,0	575,0	81,74%	614,0	575,0	106,78%	534,0	575,0	92,87%	514,0	575,0	89,39%	461,0	575,0	80,17%
TOTAL	490,0	575,0	85,22%	470,0	575,0	81,74%	614,0	575,0	106,78%	534,0	575,0	92,87%	514,0	575,0	89,39%	461,0	575,0	80,17%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA LAPA	12,0	58,0	20,69%	45,0	58,0	77,59%	78,0	58,0	134,48%	26,0	58,0	44,83%	58,0	58,0	100,00%	72,0	58,0	124,14%
TOTAL	12,0	58,0	20,69%	45,0	58,0	77,59%	78,0	58,0	134,48%	26,0	58,0	44,83%	58,0	58,0	100,00%	72,0	58,0	124,14%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA LAPA	350,0	460,0	76,09%	355,0	460,0	77,17%	478,0	460,0	103,91%	446,0	460,0	96,96%	436,0	460,0	94,78%	452,0	460,0	98,26%

Relatório de Produção Anual 2017
 Contrato de Gestão R007/2015 - REDE ASSISTENCIAL DOS D.A. PER/LAPA/LEO/JAE/JAA DA STS LAPA/PINHEIROS *
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	350,0	460,0	76,09%	355,0	460,0	77,17%	478,0	460,0	103,91%	446,0	460,0	96,96%	436,0	460,0	94,78%	452,0	460,0	98,26%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	12,0	20,0	60,00%	16,0	20,0	80,00%	20,0	20,0	100,00%	18,0	20,0	90,00%	20,0	20,0	100,00%	19,0	20,0	95,00%
TOTAL	12,0	20,0	60,00%	16,0	20,0	80,00%	20,0	20,0	100,00%	18,0	20,0	90,00%	20,0	20,0	100,00%	19,0	20,0	95,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	3,0	35,0	8,57%	24,0	35,0	68,57%	26,0	35,0	74,29%	36,0	35,0	102,86%	34,0	35,0	97,14%	16,0	35,0	45,71%
TOTAL	3,0	35,0	8,57%	24,0	35,0	68,57%	26,0	35,0	74,29%	36,0	35,0	102,86%	34,0	35,0	97,14%	16,0	35,0	45,71%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	11,0	20,0	55,00%	20,0	20,0	100,00%	22,0	20,0	110,00%	17,0	20,0	85,00%	18,0	20,0	90,00%	22,0	20,0	110,00%
TOTAL	11,0	20,0	55,00%	20,0	20,0	100,00%	22,0	20,0	110,00%	17,0	20,0	85,00%	18,0	20,0	90,00%	22,0	20,0	110,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	13,0	10,0	130,00%	21,0	10,0	210,00%	11,0	10,0	110,00%	12,0	10,0	120,00%	15,0	10,0	150,00%	10,0	10,0	100,00%
TOTAL	13,0	10,0	130,00%	21,0	10,0	210,00%	11,0	10,0	110,00%	12,0	10,0	120,00%	15,0	10,0	150,00%	10,0	10,0	100,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	8,0	15,0	53,33%	15,0	15,0	100,00%	19,0	15,0	126,67%	12,0	15,0	80,00%	18,0	15,0	120,00%	13,0	15,0	86,67%
TOTAL	8,0	15,0	53,33%	15,0	15,0	100,00%	19,0	15,0	126,67%	12,0	15,0	80,00%	18,0	15,0	120,00%	13,0	15,0	86,67%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	31,0	30,0	103,33%	26,0	30,0	86,67%	26,0	30,0	86,67%	9,0	30,0	30,00%	15,0	30,0	50,00%	15,0	30,0	50,00%
TOTAL	31,0	30,0	103,33%	26,0	30,0	86,67%	26,0	30,0	86,67%	9,0	30,0	30,00%	15,0	30,0	50,00%	15,0	30,0	50,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R007/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
LAPA	202,0			214,0			281,0			200,0			290,0			223,0		
TOTAL	202,0			214,0			281,0			200,0			290,0			223,0		
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R007/2015-REDE ASSI!																		
RESIDÊNCIA TERAPÉUTICA																		
PERDIZES II - MISTA	7,0	7,0	100,00%	7,0	7,0	100,00%	7,0	7,0	100,00%	7,0	7,0	100,00%	7,0	7,0	100,00%	7,0	7,0	100,00%
RESIDÊNCIA TERAPÉUTICA																		
PERDIZES I - MISTA	9,0	9,0	100,00%	9,0	9,0	100,00%	9,0	9,0	100,00%	9,0	9,0	100,00%	9,0	9,0	100,00%	9,0	9,0	100,00%
RESIDÊNCIA TERAPÉUTICA LAPA - FEMININO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	24,0	24,0	100,00%	24,0	24,0	100,00%	24,0	24,0	100,00%	24,0	24,0	100,00%	24,0	24,0	100,00%	24,0	24,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R007/2015-REDE ASSI!																		
RESIDÊNCIA TERAPÉUTICA																		
PERDIZES II - MISTA	7,0			7,0			7,0			7,0			7,0			7,0		
RESIDÊNCIA TERAPÉUTICA																		
PERDIZES I - MISTA	9,0			9,0			9,0			9,0			9,0			9,0		
RESIDÊNCIA TERAPÉUTICA LAPA - FEMININO	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	24,0			24,0			24,0			24,0			24,0			24,0		
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R007/2015-REDE ASSI!																		
RESIDÊNCIA TERAPÉUTICA																		
PERDIZES II - MISTA	100,0			100,0			100,0			100,0			100,0			100,0		
RESIDÊNCIA TERAPÉUTICA																		
PERDIZES I - MISTA	100,0			100,0			100,0			100,0			100,0			100,0		
RESIDÊNCIA TERAPÉUTICA LAPA - FEMININO	100,0			100,0			100,0			100,0			100,0			100,0		
TOTAL	300,0			300,0			300,0			300,0			300,0			300,0		
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS VILA NOVA JAGUARÉ		4,0			4,0			4,0			4,0			4,0			4,0	
TOTAL		4,0			4,0			4,0			4,0			4,0			4,0	
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS VILA NOVA JAGUARÉ	1.630,0	1.664,0	97,96%	1.538,0	1.664,0	92,43%	2.089,0	1.664,0	125,54%	1.708,0	1.664,0	102,64%	2.108,0	1.664,0	126,68%	1.719,0	1.664,0	103,31%

Relatório de Produção Anual 2017
 Contrato de Gestão R007/2015 - REDE ASSISTENCIAL DOS D.A. PER/LAPA/LEO/JAE/JAA DA STS LAPA/PINHEIROS *
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	1.630,0	1.664,0	97,96%	1.538,0	1.664,0	92,43%	2.089,0	1.664,0	125,54%	1.708,0	1.664,0	102,64%	2.108,0	1.664,0	126,68%	1.719,0	1.664,0	103,31%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS VILA NOVA JAGUARÉ	645,0	624,0	103,37%	1.032,0	624,0	165,38%	784,0	624,0	125,64%	866,0	624,0	138,78%	1.064,0	624,0	170,51%	760,0	624,0	121,79%
TOTAL	645,0	624,0	103,37%	1.032,0	624,0	165,38%	784,0	624,0	125,64%	866,0	624,0	138,78%	1.064,0	624,0	170,51%	760,0	624,0	121,79%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS VILA NOVA JAGUARÉ	4.301,0	4.800,0	89,60%	4.323,0	4.800,0	90,06%	4.529,0	4.800,0	94,35%	4.372,0	4.800,0	91,08%	4.672,0	4.800,0	97,33%	4.487,0	4.800,0	93,48%
TOTAL	4.301,0	4.800,0	89,60%	4.323,0	4.800,0	90,06%	4.529,0	4.800,0	94,35%	4.372,0	4.800,0	91,08%	4.672,0	4.800,0	97,33%	4.487,0	4.800,0	93,48%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS VILA NOVA JAGUARÉ		216,0		251,0	216,0	116,20%	210,0	216,0	97,22%	148,0	216,0	68,52%	203,0	216,0	93,98%	196,0	216,0	90,74%
TOTAL		216,0		251,0	216,0	116,20%	210,0	216,0	97,22%	148,0	216,0	68,52%	203,0	216,0	93,98%	196,0	216,0	90,74%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS VILA NOVA JAGUARÉ		756,0		759,0	756,0	100,40%	595,0	756,0	78,70%	1.170,0	756,0	154,76%	1.111,0	756,0	146,96%	971,0	756,0	128,44%
TOTAL		756,0		759,0	756,0	100,40%	595,0	756,0	78,70%	1.170,0	756,0	154,76%	1.111,0	756,0	146,96%	971,0	756,0	128,44%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS VILA NOVA JAGUARÉ	645,0	789,0	81,75%	516,0	789,0	65,40%	415,0	789,0	52,60%	338,0	789,0	42,84%	468,0	789,0	59,32%	243,0	789,0	30,80%
TOTAL	645,0	789,0	81,75%	516,0	789,0	65,40%	415,0	789,0	52,60%	338,0	789,0	42,84%	468,0	789,0	59,32%	243,0	789,0	30,80%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS VILA NOVA JAGUARÉ	405,0	789,0	51,33%	430,0	789,0	54,50%	531,0	789,0	67,30%	408,0	789,0	51,71%	403,0	789,0	51,08%	452,0	789,0	57,29%
TOTAL	405,0	789,0	51,33%	430,0	789,0	54,50%	531,0	789,0	67,30%	408,0	789,0	51,71%	403,0	789,0	51,08%	452,0	789,0	57,29%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS VILA NOVA JAGUARÉ	220,0	526,0	41,83%	475,0	526,0	90,30%	644,0	526,0	122,43%	540,0	526,0	102,66%	519,0	526,0	98,67%	335,0	526,0	63,69%
TOTAL	220,0	526,0	41,83%	475,0	526,0	90,30%	644,0	526,0	122,43%	540,0	526,0	102,66%	519,0	526,0	98,67%	335,0	526,0	63,69%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS VILA NOVA JAGUARÉ	171,0	132,0	129,55%	167,0	132,0	126,52%		132,0		44,0	132,0	33,33%	173,0	132,0	131,06%	153,0	132,0	115,91%
TOTAL	171,0	132,0	129,55%	167,0	132,0	126,52%		132,0		44,0	132,0	33,33%	173,0	132,0	131,06%	153,0	132,0	115,91%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS VILA NOVA JAGUARÉ	296,0	272,0	108,82%	232,0	272,0	85,29%	243,0	272,0	89,34%	184,0	272,0	67,65%	330,0	272,0	121,32%	305,0	272,0	112,13%
TOTAL	296,0	272,0	108,82%	232,0	272,0	85,29%	243,0	272,0	89,34%	184,0	272,0	67,65%	330,0	272,0	121,32%	305,0	272,0	112,13%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R007/2015-REDE ASSI!																		
UBS VILA NOVA JAGUARÉ	783,0	872,0	89,79%	796,0	872,0	91,28%	590,0	872,0	67,66%	523,0	872,0	59,98%	1.019,0	872,0	116,86%	1.344,0	872,0	154,13%
TOTAL	783,0	872,0	89,79%	796,0	872,0	91,28%	590,0	872,0	67,66%	523,0	872,0	59,98%	1.019,0	872,0	116,86%	1.344,0	872,0	154,13%
SERVIÇO: 0038-APD - ACOMPANHA																		
CONTRATO: R007/2015-REDE ASSI!																		
CER II LAPA	68,0	70,0	97,14%	70,0	70,0	100,00%	67,0	70,0	95,71%	70,0	70,0	100,00%	71,0	70,0	101,43%	69,0	70,0	98,57%
TOTAL	68,0	70,0	97,14%	70,0	70,0	100,00%	67,0	70,0	95,71%	70,0	70,0	100,00%	71,0	70,0	101,43%	69,0	70,0	98,57%
SERVIÇO: 0041-CER II - CENTRO ESP																		
CONTRATO: R007/2015-REDE ASSI!																		
CER II LAPA	27,0	36,0	75,00%	29,0	36,0	80,56%	29,0	36,0	80,56%	33,0	36,0	91,67%	38,0	36,0	105,56%	18,0	36,0	50,00%
TOTAL	27,0	36,0	75,00%	29,0	36,0	80,56%	29,0	36,0	80,56%	33,0	36,0	91,67%	38,0	36,0	105,56%	18,0	36,0	50,00%
SERVIÇO: 0041-CER II - CENTRO ESP																		
CONTRATO: R007/2015-REDE ASSI!																		
CER II LAPA	58,0	108,0	53,70%	47,0	108,0	43,52%	65,0	108,0	60,19%	46,0	108,0	42,59%	72,0	108,0	66,67%	53,0	108,0	49,07%
TOTAL	58,0	108,0	53,70%	47,0	108,0	43,52%	65,0	108,0	60,19%	46,0	108,0	42,59%	72,0	108,0	66,67%	53,0	108,0	49,07%
SERVIÇO: 0041-CER II - CENTRO ESP																		
CONTRATO: R007/2015-REDE ASSI!																		
CER II LAPA	80,0	80,0	100,00%	64,0	80,0	80,00%	106,0	80,0	132,50%	75,0	80,0	93,75%	107,0	80,0	133,75%	113,0	80,0	141,25%
TOTAL	80,0	80,0	100,00%	64,0	80,0	80,00%	106,0	80,0	132,50%	75,0	80,0	93,75%	107,0	80,0	133,75%	113,0	80,0	141,25%
SERVIÇO: 0041-CER II - CENTRO ESP																		
CONTRATO: R007/2015-REDE ASSI!																		
CER II LAPA	403,0	400,0	100,75%	373,0	400,0	93,25%	482,0	400,0	120,50%	451,0	400,0	112,75%	464,0	400,0	116,00%	444,0	400,0	111,00%
TOTAL	403,0	400,0	100,75%	373,0	400,0	93,25%	482,0	400,0	120,50%	451,0	400,0	112,75%	464,0	400,0	116,00%	444,0	400,0	111,00%

Relatório de Produção Anual 2017
 Contrato de Gestão R007/2015 - REDE ASSISTENCIAL DOS D.A. PER/LAPA/LEO/JAE/JAA DA STS LAPA/PINHEIROS *
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS PARQUE DA LAPA	1.675,0	2.080,0	80,53%	1.647,0	2.080,0	79,18%	1.181,0	2.080,0	56,78%	1.289,0	2.080,0	61,97%	1.434,0	2.080,0	68,94%	1.308,0	2.080,0	62,88%	19.143,0	(Σ)	24.960,0	76,69%
UBS VILA ANGLÔ - DR. JOSÉ SERRA RIBEIRO	136,0	416,0	32,69%	249,0	416,0	59,86%	342,0	416,0	82,21%	359,0	416,0	86,30%	333,0	416,0	80,05%	320,0	416,0	76,92%	3.934,0	(Σ)	4.992,0	78,81%
UBS VILA JAGUARA	1.121,0	1.664,0	67,37%	1.383,0	1.664,0	83,11%	1.310,0	1.456,0	89,97%	1.203,0	1.456,0	82,62%	910,0	1.456,0	62,50%	858,0	1.456,0	58,93%	14.241,0	(Σ)	19.136,0	74,42%
UBS VILA PIAUÍ	1.236,0	1.248,0	99,04%	1.259,0	1.248,0	100,88%	1.171,0	1.248,0	93,83%	1.188,0	1.248,0	95,19%	1.062,0	1.248,0	85,10%	910,0	1.248,0	72,92%	14.739,0	(Σ)	14.976,0	98,42%
TOTAL	4.168,0	5.408,0	77,07%	4.538,0	5.408,0	83,91%	4.004,0	5.200,0	77,00%	4.039,0	5.200,0	77,67%	3.739,0	5.200,0	71,90%	3.396,0	5.200,0	65,31%	52.057,0	(Σ)	64.064,0	81,26%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS PARQUE DA LAPA	772,0	780,0	98,97%	966,0	780,0	123,85%	955,0	780,0	122,44%	744,0	780,0	95,38%	873,0	780,0	111,92%	528,0	780,0	67,69%	10.229,0	(Σ)	9.360,0	109,28%
UBS VILA ANGLÔ - DR. JOSÉ SERRA RIBEIRO	149,0	156,0	95,51%	159,0	156,0	101,92%	134,0	156,0	85,90%	23,0	156,0	14,74%	133,0	156,0	85,26%	175,0	156,0	112,18%	1.710,0	(Σ)	1.872,0	91,35%
UBS VILA JAGUARA	569,0	624,0	91,19%	709,0	624,0	113,62%	591,0	624,0	94,71%	575,0	624,0	92,15%	453,0	624,0	72,60%	464,0	624,0	74,36%	7.004,0	(Σ)	7.488,0	93,54%
UBS VILA PIAUÍ	710,0	624,0	113,78%	817,0	624,0	130,93%	637,0	624,0	102,08%	515,0	624,0	82,53%	604,0	624,0	96,79%	770,0	624,0	123,40%	8.924,0	(Σ)	7.488,0	119,18%
TOTAL	2.200,0	2.184,0	100,73%	2.651,0	2.184,0	121,38%	2.317,0	2.184,0	106,09%	1.857,0	2.184,0	85,03%	2.063,0	2.184,0	94,46%	1.937,0	2.184,0	88,69%	27.867,0	(Σ)	26.208,0	106,33%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS PARQUE DA LAPA	5.954,0	6.000,0	99,23%	5.781,0	6.000,0	96,35%	5.919,0	6.000,0	98,65%	6.266,0	6.000,0	104,43%	5.636,0	6.000,0	93,93%	6.070,0	6.000,0	101,17%	71.215,0	(Σ)	72.000,0	98,91%
UBS VILA ANGLÔ - DR. JOSÉ SERRA RIBEIRO	857,0	1.200,0	71,42%	839,0	1.200,0	69,92%	726,0	1.000,0	72,60%	794,0	1.000,0	79,40%	673,0	1.000,0	67,30%	821,0	1.000,0	82,10%	11.530,0	(Σ)	13.600,0	84,78%
UBS VILA JAGUARA	4.531,0	4.800,0	94,40%	4.383,0	4.800,0	91,31%	4.129,0	4.600,0	89,76%	4.238,0	4.600,0	92,13%	4.301,0	4.600,0	93,50%	4.580,0	4.600,0	99,57%	53.889,0	(Σ)	56.800,0	94,88%
UBS VILA PIAUÍ	4.574,0	4.800,0	95,29%	4.764,0	4.800,0	99,25%	4.415,0	4.800,0	91,98%	4.242,0	4.800,0	88,38%	4.171,0	4.800,0	86,90%	4.404,0	4.800,0	91,75%	53.816,0	(Σ)	57.600,0	93,43%
TOTAL	15.916,0	16.800,0	94,74%	15.767,0	16.800,0	93,85%	15.189,0	16.400,0	92,62%	15.540,0	16.400,0	94,76%	14.781,0	16.400,0	90,13%	15.875,0	16.400,0	96,80%	190.450,0	(Σ)	200.000,0	95,23%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS PARQUE DA LAPA		5,0		5,0				5,0			5,0			5,0		5,0			(m)	5,0		
UBS VILA ANGLÔ - DR. JOSÉ SERRA RIBEIRO		1,0		1,0				1,0			1,0			1,0		1,0			(m)	1,0		
UBS VILA JAGUARA		4,0		4,0				4,0			4,0			4,0		4,0			(m)	4,0		
UBS VILA PIAUÍ		3,0		3,0				3,0			3,0			3,0		3,0			(m)	3,0		
TOTAL		13,0		13,0				13,0			13,0			13,0		13,0			(m)	13,0		
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS PARQUE DA LAPA	108,0	216,0	50,00%	331,0	216,0	153,24%	267,0	216,0	123,61%	324,0	216,0	150,00%	238,0	216,0	110,19%	218,0	216,0	100,93%	2.554,0	(Σ)	2.592,0	98,53%
UBS VILA JAGUARA	120,0	216,0	55,56%	158,0	216,0	73,15%	208,0	216,0	96,30%	150,0	216,0	69,44%	152,0	216,0	70,37%	198,0	216,0	91,67%	2.045,0	(Σ)	2.592,0	78,90%
UBS VILA PIAUÍ	229,0	408,0	56,13%	456,0	408,0	111,76%	435,0	408,0	106,62%	436,0	408,0	106,86%	415,0	408,0	101,72%	379,0	408,0	92,89%	4.572,0	(Σ)	4.896,0	93,38%
TOTAL	457,0	840,0	54,40%	945,0	840,0	112,50%	910,0	840,0	108,33%	910,0	840,0	108,33%	805,0	840,0	95,83%	795,0	840,0	94,64%	9.171,0	(Σ)	10.080,0	90,98%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS PARQUE DA LAPA	343,0	756,0	45,37%	1.040,0	756,0	137,57%	815,0	756,0	107,80%	897,0	756,0	118,65%	740,0	756,0	97,88%	738,0	756,0	97,62%	9.572,0	(Σ)	9.072,0	105,51%
UBS VILA JAGUARA	1.037,0	756,0	137,17%	1.006,0	756,0	133,07%	1.646,0	756,0	217,72%	1.664,0	756,0	220,11%	1.475,0	756,0	195,11%	908,0	756,0	120,11%	13.934,0	(Σ)	9.072,0	153,59%
UBS VILA PIAUÍ	873,0	1.428,0	61,13%	2.124,0	1.428,0	148,74%	1.466,0	1.428,0	102,66%	1.501,0	1.428,0	105,11%	1.806,0	1.428,0	126,47%	1.233,0	1.428,0	86,34%	17.793,0	(Σ)	17.136,0	103,83%
TOTAL	2.253,0	2.940,0	76,63%	4.170,0	2.940,0	141,84%	3.927,0	2.940,0	133,57%	4.062,0	2.940,0	138,16%	4.021,0	2.940,0	136,77%	2.879,0	2.940,0	97,93%	41.299,0	(Σ)	35.280,0	117,06%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS PARQUE DA LAPA	175,0	288,0	60,76%	180,0	288,0	62,50%	190,0	176,0	107,95%	178,0	176,0	101,14%	191,0	176,0	108,52%	117,0	176,0	66,48%	2.437,0	(NA)	3.008,0	81,02%
UBS VILA JAGUARA	123,0	192,0	64,06%	187,0	192,0	97,40%	167,0	192,0	86,98%	84,0	192,0	43,75%	136,0	192,0	70,83%	156,0	192,0	81,25%	1.902,0	(NA)	2.304,0	82,55%
UBS VILA PIAUÍ	30,0	80,0	37,50%	78,0	80,0	97,50%	71,0	80,0	88,75%	83,0	80,0	103,75%	76,0	80,0	95,00%	70,0	80,0	87,50%	725,0	(NA)	960,0	75,52%
TOTAL	328,0	560,0	58,57%	445,0	560,0	79,46%	428,0	448,0	95,54%	345,0	448,0	77,01%	403,0	448,0	89,96%	343,0	448,0	76,56%	5.064,0	(NA)	6.272,0	80,74%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS PARQUE DA LAPA	505,0	1.008,0	50,10%	702,0	1.008,0	69,64%	713,0	536,0	133,02%	900,0	536,0	167,91%	936,0	536,0	174,63%	476,0	536,0	88,81%	9.306,0	(NA)	10.208,0	91,16%
UBS VILA JAGUARA	467,0	672,0	69,49%	698,0	672,0	103,87%	1.148,0	672,0	170,83%	485,0	672,0	72,17%	827,0	672,0	123,07%	711,0	672,0	105,80%	8.769,0	(NA)	8.064,0	108,74%
UBS VILA PIAUÍ	99,0	200,0	49,50%	275,0	200,0	137,50%	170,0	200,0	85,00%	197,0	200,0	98,50%	189,0	200,0	94,50%	145,0	200,0	72,50%	2.543,0	(NA)	2.400,0	105,96%
TOTAL	1.071,0	1.880,0	56,97%	1.675,0	1.880,0	89,10%	2.031,0	1.408,0	144,25%	1.582,0	1.408,0	112,36%	1.952,0	1.408,0	138,64%	1.332,0	1.408,0	94,60%	20.618,0	(NA)	20.672,0	99,74%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA PIAUÍ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(NA)			
TOTAL																			(NA)			
SERVIÇO: 0009-PAI - PROGRAMA D																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS JARDIM VERA CRUZ - PERDIZES	101,0	100,0	101,00%	104,0	100,0	104,00%	103,0	100,0	103,00%	105,0	100,0	105,00%	105,0	100,0	105,00%	108,0	100,0	108,00%	101,9	(m)	100,0	101,92%
UBS VILA NOVA JAGUARÉ	102,0	100,0	102,00%	105,0	100,0	105,00%	109,0	100,0	109,00%	108,0	100,0	108,00%	109,0	100,0	109,00%	110,0	100,0	110,00%	103,6	(m)	100,0	103,58%
UBS VILA ROMANA	104,0	100,0	104,00%	104,0	100,0	104,00%	105,0	100,0	105,00%	104,0	100,0	104,00%	105,0	100,0	105,00%	105,0	100,0	105,00%	103,3	(m)	100,0	103,33%
TOTAL	307,0	300,0	102,33%	313,0	300,0	104,33%	317,0	300,0	105,67%	317,0												

Relatório de Produção Anual 2017
 Contrato de Gestão R007/2015 - REDE ASSISTENCIAL DOS D.A. PER/LAPA/LEO/JAE/JAA DA STS LAPA/PINHEIROS *
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	270,0	288,0	93,75%	289,0	288,0	100,35%													2.107,0	2.304,0	91,45%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																					
CONTRATO: R007/2015-REDE ASSISTENCIAL																					
HOSP DIA DA REDE HORA CERTA																					
LAPA	163,0	176,0	92,61%	165,0	176,0	93,75%	109,0	176,0	61,93%	92,0	176,0	52,27%	118,0	176,0	67,05%	112,0	176,0	63,64%	1.433,0	2.112,0	67,85%
TOTAL	163,0	176,0	92,61%	165,0	176,0	93,75%	109,0	176,0	61,93%	92,0	176,0	52,27%	118,0	176,0	67,05%	112,0	176,0	63,64%	1.433,0	2.112,0	67,85%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																					
CONTRATO: R007/2015-REDE ASSISTENCIAL																					
HOSP DIA DA REDE HORA CERTA																					
LAPA	119,0	120,0	99,17%	126,0	120,0	105,00%	-	-	-	-	-	-	-	-	-	-	-	-	940,0	960,0	97,92%
TOTAL	119,0	120,0	99,17%	126,0	120,0	105,00%	-	-	-	-	-	-	-	-	-	-	-	-	940,0	960,0	97,92%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																					
CONTRATO: R007/2015-REDE ASSISTENCIAL																					
HOSP DIA DA REDE HORA CERTA																					
LAPA	2.292,0			2.075,0			1.793,0			2.058,0			1.997,0			1.560,0			22.959,0		
TOTAL	2.292,0			2.075,0			1.793,0			2.058,0			1.997,0			1.560,0			22.959,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO																					
CONTRATO: R007/2015-REDE ASSISTENCIAL																					
HOSP DIA DA REDE HORA CERTA																					
LAPA	77,0	60,0	128,33%	79,0	60,0	131,67%	-	-	-	-	-	-	-	-	-	-	-	-	545,0	480,0	113,54%
TOTAL	77,0	60,0	128,33%	79,0	60,0	131,67%	-	-	-	-	-	-	-	-	-	-	-	-	545,0	480,0	113,54%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																					
CONTRATO: R007/2015-REDE ASSISTENCIAL																					
HOSP DIA DA REDE HORA CERTA																					
LAPA	134,0	140,0	95,71%	148,0	140,0	105,71%	-	-	-	-	-	-	-	-	-	-	-	-	1.033,0	1.120,0	92,23%
TOTAL	134,0	140,0	95,71%	148,0	140,0	105,71%	-	-	-	-	-	-	-	-	-	-	-	-	1.033,0	1.120,0	92,23%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																					
CONTRATO: R007/2015-REDE ASSISTENCIAL																					
HOSP DIA DA REDE HORA CERTA																					
LAPA	99,0	100,0	99,00%	102,0	100,0	102,00%	-	-	-	-	-	-	-	-	-	-	-	-	578,0	800,0	72,25%
TOTAL	99,0	100,0	99,00%	102,0	100,0	102,00%	-	-	-	-	-	-	-	-	-	-	-	-	578,0	800,0	72,25%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																					
CONTRATO: R007/2015-REDE ASSISTENCIAL																					
HOSP DIA DA REDE HORA CERTA																					
LAPA	48,0	60,0	80,00%	56,0	60,0	93,33%	27,0	60,0	45,00%	27,0	60,0	45,00%	46,0	60,0	76,67%	52,0	60,0	86,67%	514,0	720,0	71,39%
TOTAL	48,0	60,0	80,00%	56,0	60,0	93,33%	27,0	60,0	45,00%	27,0	60,0	45,00%	46,0	60,0	76,67%	52,0	60,0	86,67%	514,0	720,0	71,39%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																					
CONTRATO: R007/2015-REDE ASSISTENCIAL																					
HOSP DIA DA REDE HORA CERTA																					
LAPA	776,0	864,0	89,81%	825,0	864,0	95,49%	800,0	864,0	92,59%	782,0	864,0	90,51%	735,0	864,0	85,07%	736,0	864,0	85,19%	9.193,0	10.368,0	88,67%
TOTAL	776,0	864,0	89,81%	825,0	864,0	95,49%	800,0	864,0	92,59%	782,0	864,0	90,51%	735,0	864,0	85,07%	736,0	864,0	85,19%	9.193,0	10.368,0	88,67%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																					
CONTRATO: R007/2015-REDE ASSISTENCIAL																					
HOSP DIA DA REDE HORA CERTA																					
LAPA	315,0	288,0	109,38%	289,0	288,0	100,35%	-	-	-	-	-	-	-	-	-	-	-	-	2.277,0	2.304,0	98,83%
TOTAL	315,0	288,0	109,38%	289,0	288,0	100,35%	-	-	-	-	-	-	-	-	-	-	-	-	2.277,0	2.304,0	98,83%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																					
CONTRATO: R007/2015-REDE ASSISTENCIAL																					
HOSP DIA DA REDE HORA CERTA																					
LAPA	399,0	390,0	102,31%	362,0	390,0	92,82%	405,0	390,0	103,85%	387,0	390,0	99,23%	383,0	390,0	98,21%	334,0	390,0	85,64%	4.740,0	4.680,0	101,28%
TOTAL	399,0	390,0	102,31%	362,0	390,0	92,82%	405,0	390,0	103,85%	387,0	390,0	99,23%	383,0	390,0	98,21%	334,0	390,0	85,64%	4.740,0	4.680,0	101,28%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																					
CONTRATO: R007/2015-REDE ASSISTENCIAL																					
HOSP DIA DA REDE HORA CERTA																					
LAPA	-	-	-	-	-	-	194,0	240,0	80,83%	236,0	240,0	98,33%	223,0	240,0	92,92%	231,0	240,0	96,25%	884,0	(NA)	960,0
TOTAL	-	-	-	-	-	-	194,0	240,0	80,83%	236,0	240,0	98,33%	223,0	240,0	92,92%	231,0	240,0	96,25%	884,0	(NA)	960,0
SERVIÇO: 0016-APOIO DIAGNÓSTICO																					
CONTRATO: R007/2015-REDE ASSISTENCIAL																					
HOSP DIA DA REDE HORA CERTA																					
LAPA	-	-	-	-	-	-	166,0	180,0	92,22%	161,0	180,0	89,44%	170,0	180,0	94,44%	172,0	180,0	95,56%	669,0	720,0	92,92%
TOTAL	-	-	-	-	-	-	166,0	180,0	92,22%	161,0	180,0	89,44%	170,0	180,0	94,44%	172,0	180,0	95,56%	669,0	720,0	92,92%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																					
CONTRATO: R007/2015-REDE ASSISTENCIAL																					
HOSP DIA DA REDE HORA CERTA																					
LAPA	-	-	-	-	-	-	601,0	576,0	104,34%	530,0	576,0	92,01%	566,0	576,0	98,26%	803,0	576,0	139,41%	2.500,0	2.304,0	108,51%
TOTAL	-	-	-	-	-	-	601,0	576,0	104,34%	530,0	576,0	92,01%	566,0	576,0	98,26%	803,0	576,0	139,41%	2.500,0	2.304,0	108,51%
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO																					
CONTRATO: R007/2015-REDE ASSISTENCIAL																					
PSM LAPA - PROF. JOÃO CATARIN MEZOMO	298,0			330,0			293,0			524,0			305,0			321,0			5.716,0		

Relatório de Produção Anual 2017
 Contrato de Gestão R007/2015 - REDE ASSISTENCIAL DOS D.A. PER/LAPA/LEO/JAE/JAA DA STS LAPA/PINHEIROS *
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
TOTAL	298,0			330,0			293,0			524,0			305,0			321,0			5.716,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO : CONTRATO: R007/2015-REDE ASSIS																						
PSM LAPA - PROF. JOÃO CATARIN MEZOMO	10.511,0			11.111,0			11.678,0			13.287,0			13.269,0			13.227,0			141.781,0	(Σ)		
TOTAL	10.511,0			11.111,0			11.678,0			13.287,0			13.269,0			13.227,0			141.781,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO : CONTRATO: R007/2015-REDE ASSIS																						
PSM LAPA - PROF. JOÃO CATARIN MEZOMO	1.999,0			2.211,0			2.304,0			2.414,0			2.438,0			2.392,0			24.434,0	(Σ)		
TOTAL	1.999,0			2.211,0			2.304,0			2.414,0			2.438,0			2.392,0			24.434,0	(Σ)		
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA LAPA	520,0	403,0	129,03%	589,0	403,0	146,15%	418,0	403,0	103,72%	365,0	403,0	90,57%	443,0	403,0	109,93%	443,0	403,0	109,93%	4.931,0	(Σ)	4.836,0	101,96%
TOTAL	520,0	403,0	129,03%	589,0	403,0	146,15%	418,0	403,0	103,72%	365,0	403,0	90,57%	443,0	403,0	109,93%	443,0	403,0	109,93%	4.931,0	(Σ)	4.836,0	101,96%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA LAPA	1.051,0	690,0	152,32%	810,0	690,0	117,39%	861,0	690,0	124,78%	857,0	690,0	124,20%	936,0	690,0	135,65%	690,0	690,0	100,00%	10.347,0	(Σ)	8.280,0	124,96%
TOTAL	1.051,0	690,0	152,32%	810,0	690,0	117,39%	861,0	690,0	124,78%	857,0	690,0	124,20%	936,0	690,0	135,65%	690,0	690,0	100,00%	10.347,0	(Σ)	8.280,0	124,96%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA LAPA	452,0	460,0	98,26%	576,0	460,0	125,22%	512,0	460,0	111,30%	446,0	460,0	96,96%	484,0	460,0	105,22%	555,0	460,0	120,65%	6.511,0	(Σ)	5.520,0	117,95%
TOTAL	452,0	460,0	98,26%	576,0	460,0	125,22%	512,0	460,0	111,30%	446,0	460,0	96,96%	484,0	460,0	105,22%	555,0	460,0	120,65%	6.511,0	(Σ)	5.520,0	117,95%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA LAPA	417,0	460,0	90,65%	536,0	460,0	116,52%	370,0	460,0	80,43%	488,0	460,0	106,09%	442,0	460,0	96,09%	442,0	460,0	96,09%	5.090,0	(Σ)	5.520,0	92,21%
TOTAL	417,0	460,0	90,65%	536,0	460,0	116,52%	370,0	460,0	80,43%	488,0	460,0	106,09%	442,0	460,0	96,09%	442,0	460,0	96,09%	5.090,0	(Σ)	5.520,0	92,21%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA LAPA	442,0	460,0	96,09%	507,0	460,0	110,22%	340,0	460,0	73,91%	487,0	460,0	105,87%	389,0	460,0	84,57%	347,0	460,0	75,43%	4.854,0	(Σ)	5.520,0	87,93%
TOTAL	442,0	460,0	96,09%	507,0	460,0	110,22%	340,0	460,0	73,91%	487,0	460,0	105,87%	389,0	460,0	84,57%	347,0	460,0	75,43%	4.854,0	(Σ)	5.520,0	87,93%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA LAPA	43,0	38,0	113,16%	60,0	38,0	157,89%	34,0	38,0	89,47%	21,0	38,0	55,26%	44,0	38,0	115,79%	41,0	38,0	107,89%	426,0	(Σ)	456,0	93,42%
TOTAL	43,0	38,0	113,16%	60,0	38,0	157,89%	34,0	38,0	89,47%	21,0	38,0	55,26%	44,0	38,0	115,79%	41,0	38,0	107,89%	426,0	(Σ)	456,0	93,42%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA LAPA	475,0	460,0	103,26%	256,0	460,0	55,65%	421,0	460,0	91,52%	347,0	460,0	75,43%	361,0	460,0	78,48%	504,0	460,0	109,57%	4.801,0	(Σ)	5.520,0	86,97%
TOTAL	475,0	460,0	103,26%	256,0	460,0	55,65%	421,0	460,0	91,52%	347,0	460,0	75,43%	361,0	460,0	78,48%	504,0	460,0	109,57%	4.801,0	(Σ)	5.520,0	86,97%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA LAPA	602,0	690,0	87,25%	705,0	690,0	102,17%	706,0	690,0	102,32%	577,0	690,0	83,62%	568,0	690,0	82,32%	547,0	690,0	79,28%	7.751,0	(Σ)	8.280,0	93,61%
TOTAL	602,0	690,0	87,25%	705,0	690,0	102,17%	706,0	690,0	102,32%	577,0	690,0	83,62%	568,0	690,0	82,32%	547,0	690,0	79,28%	7.751,0	(Σ)	8.280,0	93,61%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA LAPA	664,0	575,0	115,48%	574,0	575,0	99,83%	743,0	575,0	129,22%	792,0	575,0	137,74%	682,0	575,0	118,61%	770,0	575,0	133,91%	7.665,0	(Σ)	6.900,0	111,09%
TOTAL	664,0	575,0	115,48%	574,0	575,0	99,83%	743,0	575,0	129,22%	792,0	575,0	137,74%	682,0	575,0	118,61%	770,0	575,0	133,91%	7.665,0	(Σ)	6.900,0	111,09%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA LAPA	480,0	575,0	83,48%	569,0	575,0	98,96%	275,0	575,0	47,83%	363,0	575,0	63,13%	287,0	575,0	49,91%	444,0	575,0	77,22%	5.501,0	(Σ)	6.900,0	79,72%
TOTAL	480,0	575,0	83,48%	569,0	575,0	98,96%	275,0	575,0	47,83%	363,0	575,0	63,13%	287,0	575,0	49,91%	444,0	575,0	77,22%	5.501,0	(Σ)	6.900,0	79,72%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA LAPA	59,0	58,0	101,72%	62,0	58,0	106,90%	56,0	58,0	96,55%	52,0	58,0	89,66%	29,0	58,0	50,00%	52,0	58,0	89,66%	601,0	(Σ)	696,0	86,35%
TOTAL	59,0	58,0	101,72%	62,0	58,0	106,90%	56,0	58,0	96,55%	52,0	58,0	89,66%	29,0	58,0	50,00%	52,0	58,0	89,66%	601,0	(Σ)	696,0	86,35%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA LAPA	538,0	460,0	116,96%	514,0	460,0	111,74%	327,0	460,0	71,09%	463,0	460,0	100,65%	448,0	460,0	97,39%	455,0	460,0	98,91%	5.262,0	(Σ)	5.520,0	95,33%

Relatório de Produção Anual 2017
 Contrato de Gestão R007/2015 - REDE ASSISTENCIAL DOS D.A. PER/LAPA/LEO/JAE/JAA DA STS LAPA/PINHEIROS *
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %	
TOTAL	538,0	460,0	116,96%	514,0	460,0	111,74%	327,0	460,0	71,09%	463,0	460,0	100,65%	448,0	460,0	97,39%	455,0	460,0	98,91%	5.262,0	(Σ)	5.520,0	95,33%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
LAPA	0,0	20,0	0,00%	23,0	20,0	115,00%	20,0	40,0	50,00%	20,0	40,0	50,00%	24,0	40,0	60,00%	0,0	40,0	0,00%	192,0	(Σ)	320,0	60,00%
TOTAL	0,0	20,0	0,00%	23,0	20,0	115,00%	20,0	40,0	50,00%	20,0	40,0	50,00%	24,0	40,0	60,00%	0,0	40,0	0,00%	192,0	(Σ)	320,0	60,00%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
LAPA	1,0	35,0	2,86%	42,0	35,0	120,00%	30,0	35,0	85,71%	38,0	35,0	108,57%	27,0	35,0	77,14%	9,0	35,0	25,71%	286,0	(Σ)	420,0	68,10%
TOTAL	1,0	35,0	2,86%	42,0	35,0	120,00%	30,0	35,0	85,71%	38,0	35,0	108,57%	27,0	35,0	77,14%	9,0	35,0	25,71%	286,0	(Σ)	420,0	68,10%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
LAPA	18,0	20,0	90,00%	40,0	20,0	200,00%	10,0	20,0	50,00%	10,0	20,0	50,00%	32,0	20,0	160,00%	42,0	20,0	210,00%	262,0	(Σ)	240,0	109,17%
TOTAL	18,0	20,0	90,00%	40,0	20,0	200,00%	10,0	20,0	50,00%	10,0	20,0	50,00%	32,0	20,0	160,00%	42,0	20,0	210,00%	262,0	(Σ)	240,0	109,17%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
LAPA	4,0	10,0	40,00%	14,0	10,0	140,00%	14,0	10,0	140,00%	11,0	10,0	110,00%	7,0	10,0	70,00%	1,0	10,0	10,00%	133,0	(Σ)	120,0	110,83%
TOTAL	4,0	10,0	40,00%	14,0	10,0	140,00%	14,0	10,0	140,00%	11,0	10,0	110,00%	7,0	10,0	70,00%	1,0	10,0	10,00%	133,0	(Σ)	120,0	110,83%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
LAPA	11,0	15,0	73,33%	8,0	15,0	53,33%	14,0	15,0	93,33%	17,0	15,0	113,33%	13,0	15,0	86,67%	8,0	15,0	53,33%	156,0	(Σ)	180,0	86,67%
TOTAL	11,0	15,0	73,33%	8,0	15,0	53,33%	14,0	15,0	93,33%	17,0	15,0	113,33%	13,0	15,0	86,67%	8,0	15,0	53,33%	156,0	(Σ)	180,0	86,67%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
LAPA	7,0	30,0	23,33%	17,0	30,0	56,67%	18,0	20,0	90,00%	9,0	20,0	45,00%	0,0	20,0	0,00%	19,0	20,0	95,00%	192,0	(Σ)	320,0	60,00%
TOTAL	7,0	30,0	23,33%	17,0	30,0	56,67%	18,0	20,0	90,00%	9,0	20,0	45,00%	0,0	20,0	0,00%	19,0	20,0	95,00%	192,0	(Σ)	320,0	60,00%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R007/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
LAPA	191,0			104,0			164,0	230,0	71,30%	182,0	230,0	79,13%	172,0	230,0	74,78%		230,0		2.223,0	(Σ)	920,0	241,63%
TOTAL	191,0			104,0			164,0	230,0	71,30%	182,0	230,0	79,13%	172,0	230,0	74,78%		230,0		2.223,0	(Σ)	920,0	241,63%
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R007/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÉUTICA																						
PERDIZES II - MISTA	7,0	7,0	100,00%	7,0	7,0	100,00%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	(m)	7,3	95,45%
RESIDÊNCIA TERAPÉUTICA																						
PERDIZES I - MISTA	9,0	9,0	100,00%	9,0	9,0	100,00%	9,0	9,0	100,00%	9,0	9,0	100,00%	9,0	9,0	100,00%	9,0	9,0	100,00%	9,0	(m)	9,0	100,00%
RESIDÊNCIA TERAPÉUTICA LAPA - FEMININO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
TOTAL	24,0	24,0	100,00%	24,0	24,0	100,00%	24,0	25,0	96,00%	24,0	25,0	96,00%	24,0	25,0	96,00%	24,0	25,0	96,00%	24,0	(m)	24,3	98,63%
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R007/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÉUTICA																						
PERDIZES II - MISTA	7,0			7,0			7,0			7,0			7,0			8,0			85,0	(NA)		
RESIDÊNCIA TERAPÉUTICA																						
PERDIZES I - MISTA	9,0			9,0			9,0			9,0			9,0			9,0			108,0	(NA)		
RESIDÊNCIA TERAPÉUTICA LAPA - FEMININO	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
TOTAL	24,0			24,0			24,0			24,0			24,0			25,0			289,0	(NA)		
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R007/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÉUTICA																						
PERDIZES II - MISTA	100,0			100,0			100,0			100,0			100,0			87,5			99,0	(m)		
RESIDÊNCIA TERAPÉUTICA																						
PERDIZES I - MISTA	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
RESIDÊNCIA TERAPÉUTICA LAPA - FEMININO	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
TOTAL	300,0			300,0			300,0			300,0			300,0			287,5			299,0	(m)		
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ		4,0		4,0			4,0			4,0			4,0			4,0				(m)	4,0	
TOTAL		4,0		4,0			4,0			4,0			4,0			4,0			4,0	(m)	4,0	
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ	1.794,0	1.664,0	107,81%	1.919,0	1.664,0	115,32%	1.561,0	1.664,0	93,81%	1.711,0	1.664,0	102,82%	1.219,0	1.664,0	73,26%	1.469,0	1.664,0	88,28%	20.465,0	(Σ)	19.968,0	102,49%

Relatório de Produção Anual 2017
 Contrato de Gestão R007/2015 - REDE ASSISTENCIAL DOS D.A. PER/LAPA/LEO/JAE/JAA DA STS LAPA/PINHEIROS *
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
TOTAL	1.794,0	1.664,0	107,81%	1.919,0	1.664,0	115,32%	1.561,0	1.664,0	93,81%	1.711,0	1.664,0	102,82%	1.219,0	1.664,0	73,26%	1.469,0	1.664,0	88,28%	20.465,0	(Σ)	19.968,0	102,49%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ	757,0	624,0	121,31%	1.017,0	624,0	162,98%	713,0	624,0	114,26%	267,0	624,0	42,79%	776,0	624,0	124,36%	583,0	624,0	93,43%	9.264,0	(Σ)	7.488,0	123,72%
TOTAL	757,0	624,0	121,31%	1.017,0	624,0	162,98%	713,0	624,0	114,26%	267,0	624,0	42,79%	776,0	624,0	124,36%	583,0	624,0	93,43%	9.264,0	(Σ)	7.488,0	123,72%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ	4.503,0	4.800,0	93,81%	4.659,0	4.800,0	97,06%	4.659,0	4.800,0	97,06%	4.566,0	4.800,0	95,13%	4.598,0	4.800,0	95,79%	4.355,0	4.800,0	90,73%	54.024,0	(Σ)	57.600,0	93,79%
TOTAL	4.503,0	4.800,0	93,81%	4.659,0	4.800,0	97,06%	4.659,0	4.800,0	97,06%	4.566,0	4.800,0	95,13%	4.598,0	4.800,0	95,79%	4.355,0	4.800,0	90,73%	54.024,0	(Σ)	57.600,0	93,79%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ	226,0	216,0	104,63%	223,0	216,0	103,24%	267,0	216,0	123,61%	187,0	216,0	86,57%	206,0	216,0	95,37%	169,0	216,0	78,24%	2.286,0	(Σ)	2.592,0	88,19%
TOTAL	226,0	216,0	104,63%	223,0	216,0	103,24%	267,0	216,0	123,61%	187,0	216,0	86,57%	206,0	216,0	95,37%	169,0	216,0	78,24%	2.286,0	(Σ)	2.592,0	88,19%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ	860,0	756,0	113,76%	906,0	756,0	119,84%	784,0	756,0	103,70%	717,0	756,0	94,84%	1.450,0	756,0	191,80%	1.302,0	756,0	172,22%	10.625,0	(NA)	9.072,0	117,12%
TOTAL	860,0	756,0	113,76%	906,0	756,0	119,84%	784,0	756,0	103,70%	717,0	756,0	94,84%	1.450,0	756,0	191,80%	1.302,0	756,0	172,22%	10.625,0	(NA)	9.072,0	117,12%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ	307,0	789,0	38,91%	533,0	789,0	67,55%	416,0	526,0	79,09%	292,0	526,0	55,51%	504,0	526,0	95,82%	287,0	526,0	54,56%	4.964,0	(Σ)	8.416,0	58,98%
TOTAL	307,0	789,0	38,91%	533,0	789,0	67,55%	416,0	526,0	79,09%	292,0	526,0	55,51%	504,0	526,0	95,82%	287,0	526,0	54,56%	4.964,0	(Σ)	8.416,0	58,98%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ	397,0	789,0	50,32%	658,0	789,0	83,40%	434,0	789,0	55,01%	528,0	789,0	66,92%	427,0	789,0	54,12%	411,0	789,0	52,09%	5.484,0	(Σ)	9.468,0	57,92%
TOTAL	397,0	789,0	50,32%	658,0	789,0	83,40%	434,0	789,0	55,01%	528,0	789,0	66,92%	427,0	789,0	54,12%	411,0	789,0	52,09%	5.484,0	(Σ)	9.468,0	57,92%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ	554,0	526,0	105,32%	521,0	526,0	99,05%	525,0	526,0	99,81%	539,0	526,0	102,47%	447,0	526,0	84,98%	413,0	526,0	78,52%	5.732,0	(Σ)	6.312,0	90,81%
TOTAL	554,0	526,0	105,32%	521,0	526,0	99,05%	525,0	526,0	99,81%	539,0	526,0	102,47%	447,0	526,0	84,98%	413,0	526,0	78,52%	5.732,0	(Σ)	6.312,0	90,81%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ	168,0	132,0	127,27%	181,0	132,0	137,12%	160,0	132,0	121,21%	194,0	132,0	146,97%	129,0	132,0	97,73%	187,0	132,0	141,67%	1.727,0	(Σ)	1.584,0	109,03%
TOTAL	168,0	132,0	127,27%	181,0	132,0	137,12%	160,0	132,0	121,21%	194,0	132,0	146,97%	129,0	132,0	97,73%	187,0	132,0	141,67%	1.727,0	(Σ)	1.584,0	109,03%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ	220,0	272,0	80,88%	303,0	272,0	111,40%	307,0	272,0	112,87%	315,0	272,0	115,81%	298,0	272,0	109,56%	241,0	272,0	88,60%	3.274,0	(Σ)	3.264,0	100,31%
TOTAL	220,0	272,0	80,88%	303,0	272,0	111,40%	307,0	272,0	112,87%	315,0	272,0	115,81%	298,0	272,0	109,56%	241,0	272,0	88,60%	3.274,0	(Σ)	3.264,0	100,31%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R007/2015-REDE ASSIS																						
UBS VILA NOVA JAGUARÉ	609,0	872,0	69,84%	982,0	872,0	112,61%	771,0	872,0	88,42%	759,0	872,0	87,04%	1.066,0	872,0	122,25%	860,0	872,0	98,62%	10.102,0	(Σ)	10.464,0	96,54%
TOTAL	609,0	872,0	69,84%	982,0	872,0	112,61%	771,0	872,0	88,42%	759,0	872,0	87,04%	1.066,0	872,0	122,25%	860,0	872,0	98,62%	10.102,0	(Σ)	10.464,0	96,54%
SERVIÇO: 0038-APD - ACOMPANHA																						
CONTRATO: R007/2015-REDE ASSIS																						
CER II LAPA	68,0	70,0	97,14%	69,0	70,0	98,57%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	832,0	(Σ)	840,0	99,05%
TOTAL	68,0	70,0	97,14%	69,0	70,0	98,57%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	832,0	(Σ)	840,0	99,05%
SERVIÇO: 0041-CER II - CENTRO ESP																						
CONTRATO: R007/2015-REDE ASSIS																						
CER II LAPA	13,0	36,0	36,11%	0,0	36,0	0,00%	26,0	27,0	96,30%	30,0	27,0	111,11%	41,0	27,0	151,85%	17,0	27,0	62,96%	301,0	(Σ)	396,0	76,01%
TOTAL	13,0	36,0	36,11%	0,0	36,0	0,00%	26,0	27,0	96,30%	30,0	27,0	111,11%	41,0	27,0	151,85%	17,0	27,0	62,96%	301,0	(Σ)	396,0	76,01%
SERVIÇO: 0041-CER II - CENTRO ESP																						
CONTRATO: R007/2015-REDE ASSIS																						
CER II LAPA	65,0	108,0	60,19%	97,0	108,0	89,81%	89,0	54,0	164,81%	69,0	54,0	127,78%	81,0	54,0	150,00%	47,0	54,0	87,04%	789,0	(Σ)	1.080,0	73,06%
TOTAL	65,0	108,0	60,19%	97,0	108,0	89,81%	89,0	54,0	164,81%	69,0	54,0	127,78%	81,0	54,0	150,00%	47,0	54,0	87,04%	789,0	(Σ)	1.080,0	73,06%
SERVIÇO: 0041-CER II - CENTRO ESP																						
CONTRATO: R007/2015-REDE ASSIS																						
CER II LAPA	96,0	80,0	120,00%	108,0	80,0	135,00%	140,0	80,0	175,00%	157,0	80,0	196,25%	108,0	80,0	135,00%	79,0	80,0	98,75%	102,8	(m)	80,0	128,44%
TOTAL	96,0	80,0	120,00%	108,0	80,0	135,00%	140,0	80,0	175,00%	157,0	80,0	196,25%	108,0	80,0	135,00%	79,0	80,0	98,75%	102,8	(m)	80,0	128,44%
SERVIÇO: 0041-CER II - CENTRO ESP																						
CONTRATO: R007/2015-REDE ASSIS																						
CER II LAPA	454,0	400,0	113,50%	544,0	400,0	136,00%	542,0	400,0	135,50%	594,0	400,0	148,50%	602,0	400,0	150,50%	539,0	400,0	134,75%	5.892,0	(NA)	4.800,0	122,75%
TOTAL	454,0	400,0	113,50%	544,0	400,0	136,00%	542,0	400,0	135,50%	594,0	400,0	148,50%	602,0	400,0	150,50%	539,0	400,0	134,75%	5.892,0	(NA)	4.800,0	122,75%