	IAN	IAN		FFV	FFV		MAR	MAR		ABR	ABR		MAI	MAI		IUN	IUN	
UNIDADE	Realizado	Previsto	JAN %	Realizado	Previsto	FEV %	Realizado	Previsto	MAR %	Realizado	Previsto	ABR %	Realizado	Previsto	MAI %	Realizado	Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: R011/2015-REDE ASSIS																		
UBS PROFETA JEREMIAS	1.087,0	1.664,0	65,32%	1.163,0	1.664,0	69,89%	1.275,0	1.664,0	76,62%	1.130,0	1.664,0	67,91%	950,0	1.664,0	57,09%	1.064,0	1.664,0	63,94%
UBS PRIMEIRO DE OUTUBRO	2.586,0	2.912,0	88,80%	2.307,0	2.912,0	79,22%	2.830,0	2.912,0	97,18%	2.562,0	2.912,0	87,98%	2.564,0	2.912,0	88,05%	2.448,0	2.912,0	84,07%
UBS JARDIM COPA UBS BARRO BRANCO	1.722,0 1.383,0	2.080,0 1.664,0	82,79% 83,11%	1.574,0 1.090,0	2.080,0 1.664,0	75,67% 65,50%	2.039,0 1.601,0	2.080,0 1.664,0	98,03% 96,21%	1.640,0 1.196,0	2.080,0 1.664,0	78,85% 71,88%	2.071,0 1.438,0	2.080,0 1.664,0	99,57% 86,42%	1.544,0 1.238,0	2.080,0 1.664,0	74,23% 74,40%
UBS DOM ANGELICO	1.124,0	1.248,0	90,06%	973,0	1.248,0	77,96%	1.427,0	1.248,0	114,34%	1.149,0	1.248,0	92,07%	1.111,0	1.248,0	89,02%	1.100,0	1.248,0	88,14%
UBS FERROVIÁRIOS	1.210,0	1.248,0	96,96%	1.177,0	1.248,0	94,31%	1.311,0	1.248,0	105,05%	1.207,0	1.248,0	96,71%	1.079,0	1.248,0	86,46%	1.191,0	1.248,0	95,43%
UBS GLEBA DO PÊSSEGO - VICENTE UBS JARDIM FANGANIELLO	455,0 1.661,0	832,0 2.080,0	54,69% 79,86%	687,0 1.547,0	832,0 2.080,0	82,57% 74,38%	764,0 1.946,0	832,0 2.080,0	91,83% 93,56%	653,0 1.894,0	832,0 2.080,0	78,49% 91,06%	646,0 1.781,0	832,0 2.080,0	77,64% 85,63%	762,0 1.929,0	832,0 2.080,0	91,59% 92,74%
UBS JARDIM VITÓRIA	687,0	832,0	82,57%	545,0	832,0	65,50%	809,0	832,0	97,24%	722,0	832,0	86,78%	827,0	832,0	99,40%	753,0	832,0	90,50%
UBS SANTA LUZIA	618,0	1.248,0	49,52%	734,0	1.248,0	58,81%	780,0	1.248,0	62,50%	663,0	1.248,0	53,13%	901,0	1.248,0	72,20%	806,0	1.248,0	64,58%
UBS VILA COSMOPOLITA UBS PREFEITO CELSO AUGUSTO DAI	1.079,0 2.393,0	1.248,0 2.496,0	86,46% 95,87%	1.083,0 2.315,0	1.248,0 2.496,0	86,78% 92,75%	1.395,0 1.578,0	1.248,0 2.496,0	111,78% 63,22%	1.177,0 2.233,0	1.248,0 2.496,0	94,31% 89,46%	1.158,0 2.494,0	1.248,0 2.496,0	92,79% 99,92%	1.048,0 1.936,0	1.248,0 2.496,0	83,97% 77,56%
UBS SANTO ESTEVÃO - CARMOSINA	1.343,0	1.664,0	80,71%	1.178,0	1.664,0	70,79%	1.522,0	1.664,0	91,47%	1.257,0	1.664,0	75,54%	1.599,0	1.664,0	96,09%	1.447,0	1.664,0	86,96%
UBS JARDIM BANDEIRANTES	891,0	832,0	107,09%	823,0	832,0	98,92%	796,0	832,0	95,67%	777,0	832,0	93,39%	865,0	832,0	103,97%	729,0	832,0	87,62%
UBS GRÁFICOS	1.079,0	1.248,0	86,46%	1.001,0	1.248,0	80,21%	1.001,0	1.248,0	80,21%	807,0	1.248,0	64,66%	916,0	1.248,0	73,40%	834,0	1.248,0	66,83%
UBS INÁCIO MONTEIRO UBS VII A RAMOS - DR. LUIZ AUGUS	1.805,0 2.153.0	2.496,0 2.912.0	72,32% 73.94%	1.557,0 2.200.0	2.496,0	62,38% 75.55%	2.343,0 1.695.0	2.496,0 2.912,0	93,87% 58.21%	2.361,0 1.371.0	2.496,0 2.912.0	94,59% 47.08%	2.616,0 2.059.0	2.496,0	104,81% 70.71%	2.374,0 1.794,0	2.496,0	95,11% 61.61%
UBS CARLOS GENTILE DE MELO	2.268,0	2.912,0	77,88%	1.904,0	2.912,0	65,38%	2.120,0	2.912,0	72,80%	1.659,0	2.912,0	56,97%	1.968,0	2.912,0	67,58%	1.687,0	2.912,0	57,93%
TOTAL	25.544,0	31.616,0	80,79%	23.858,0	31.616,0	75,46%	27.232,0	31.616,0	86,13%	24.458,0	31.616,0	77,36%	27.043,0	31.616,0	85,54%	24.684,0	31.616,0	78,07%
SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: R011/2015-REDE ASSIS																		
UBS PROFETA JEREMIAS	597,0	624,0	95,67%	680,0	624,0	108,97%	637,0	624,0	102,08%	605,0	624,0	96,96%	729,0	624,0	116,83%	509,0	624,0	81,57%
UBS PRIMEIRO DE OUTUBRO	1.112,0	1.092,0	101,83%	1.066,0	1.092,0	97,62%	1.072,0	1.092,0	98,17%	1.173,0	1.092,0	107,42%	1.067,0	1.092,0	97,71%	1.029,0	1.092,0	94,23%
UBS JARDIM COPA UBS BARRO BRANCO	674,0 514,0	780,0 624,0	86,41% 82,37%	648,0 634,0	780,0 624,0	83,08% 101,60%	874,0 577,0	780,0 624,0	112,05% 92,47%	833,0 627,0	780,0 624,0	106,79% 100,48%	818,0 693,0	780,0 624,0	104,87% 111,06%	807,0 660,0	780,0 624,0	103,46% 105,77%
UBS DOM ANGELICO	403,0	468,0	86,11%	485,0	468,0	103,63%	777,0	468,0	166,03%	607,0	468,0	129,70%	631,0	468,0	134,83%	514,0	468,0	109,83%
UBS FERROVIÁRIOS	506,0	468,0	108,12%	451,0	468,0	96,37%	478,0	468,0	102,14%	482,0	468,0	102,99%	545,0	468,0	116,45%	397,0	468,0	84,83%
UBS GLEBA DO PÊSSEGO - VICENTE	357,0	312,0	114,42%	288,0	312,0	92,31%	393,0	312,0	125,96%	295,0	312,0	94,55%	478,0	312,0	153,21%	353,0	312,0	113,14% 112.31%
UBS JARDIM FANGANIELLO UBS JARDIM VITÓRIA	927,0 415,0	780,0 312,0	118,85% 133.01%	884,0 348,0	780,0 312,0	113,33% 111.54%	930,0 227,0	780,0 312,0	119,23% 72,76%	719,0 391.0	780,0 312,0	92,18% 125,32%	883,0 440,0	780,0 312,0	113,21% 141,03%	876,0 401,0	780,0 312,0	112,31%
UBS SANTA LUZIA	421,0	468,0	89,96%	408,0	468,0	87,18%	547,0	468,0	116,88%	628,0	468,0	134,19%	681,0	468,0	145,51%	554,0	468,0	118,38%
UBS VILA COSMOPOLITA	605,0	468,0	129,27%	565,0	468,0	120,73%	526,0	468,0	112,39%	485,0	468,0	103,63%	580,0	468,0	123,93%	449,0	468,0	95,94%
UBS PREFEITO CELSO AUGUSTO DAI UBS SANTO ESTEVÃO - CARMOSINA	898,0 508.0	936,0 624.0	95,94% 81.41%	880,0 571.0	936,0 624.0	94,02%	1.095,0 610.0	936,0 624.0	116,99% 97.76%	732,0 667.0	936,0 624.0	78,21% 106,89%	1.113,0 648,0	936,0 624,0	118,91% 103.85%	933,0 464.0	936,0 624.0	99,68% 74.36%
UBS JARDIM BANDEIRANTES	375,0	312,0	120,19%	271,0	312,0	86,86%	382,0	312,0	122,44%	183,0	312,0	58,65%	349,0	312,0	111,86%	374,0	312,0	119,87%
UBS GRÁFICOS	514,0	468,0	109,83%	545,0	468,0	116,45%	384,0	468,0	82,05%	465,0	468,0	99,36%	374,0	468,0	79,91%	571,0	468,0	122,01%
UBS INÁCIO MONTEIRO UBS VILA RAMOS - DR. LUIZ AUGUS	926,0 1.028,0	936,0 1.092,0	98,93% 94,14%	1.045,0 1.017,0	936,0 1.092,0	111,65% 93,13%	946,0 1.253,0	936,0 1.092,0	101,07% 114,74%	1.037,0 1.083,0	936,0 1.092,0	110,79% 99,18%	1.048,0 1.304,0	936,0 1.092,0	111,97% 119,41%	1.095,0 1.027,0	936,0 1.092,0	116,99% 94,05%
UBS CARLOS GENTILE DE MELO	1.339,0	1.092,0	122,62%	983,0	1.092,0	90,02%	1.368,0	1.092,0	125,27%	970,0	1.092,0	88,83%	1.065,0	1.092,0	97,53%	1.217,0	1.092,0	111,45%
TOTAL	12.119,0	11.856,0	102,22%	11.769,0	11.856,0	99,27%	13.076,0	11.856,0	110,29%	11.982,0	11.856,0	101,06%	13.446,0	11.856,0	113,41%	12.230,0	11.856,0	103,15%
SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: R011/2015-REDE ASSIS																		
UBS PROFETA JEREMIAS	4.198,0	4.000,0	104,95%	4.089,0	4.000,0	102,23%	4.032,0	4.000,0	100,80%	3.809,0	4.000,0	95,23%	4.241,0	4.000,0	106,03%	4.199,0	4.000,0	104,98%
UBS PRIMEIRO DE OUTUBRO	7.364,0	7.600,0	96,89%	7.465,0	7.600,0	98,22%	7.132,0	7.600,0	93,84%	7.066,0	7.600,0	92,97%	7.332,0	7.600,0	96,47%	7.482,0	7.600,0	98,45%
UBS JARDIM COPA UBS BARRO BRANCO	5.086,0 3.987,0	5.000,0 4.200,0	101,72% 94,93%	5.134,0 3.866,0	5.000,0 4.200,0	102,68% 92,05%	5.277,0 3.670,0	5.000,0 4.200,0	105,54% 87,38%	5.141,0 3.685,0	5.000,0 4.200,0	102,82% 87,74%	5.241,0 4.029,0	5.000,0 4.200,0	104,82% 95,93%	5.128,0 4.004,0	5.000,0 4.200,0	102,56% 95,33%
UBS DOM ANGELICO	3.676,0	3.600,0	102,11%	3.613,0	3.600,0	100,36%	3.606,0	3.600,0	100,17%	3.599,0	3.600,0	99,97%	3.712,0	3.600,0	103,11%	3.671,0	3.600,0	101,97%
UBS FERROVIÁRIOS	2.741,0	3.000,0	91,37%	2.961,0	3.000,0	98,70%	2.760,0	3.000,0	92,00%	2.903,0	3.000,0	96,77%	3.005,0	3.000,0	100,17%	3.044,0	3.000,0	101,47%
UBS GLEBA DO PÊSSEGO - VICENTE UBS JARDIM FANGANIELLO	1.949,0 5.037,0	2.000,0 5.400,0	97,45% 93,28%	1.979,0 5.057,0	2.000,0 5.400,0	98,95% 93,65%	2.262,0 5.200,0	2.000,0 5.400,0	113,10% 96,30%	1.913,0 4.940,0	2.000,0 5.400,0	95,65% 91,48%	2.007,0 4.944,0	2.000,0 5.400,0	100,35% 91,56%	2.073,0 5.318,0	2.000,0 5.400,0	103,65% 98.48%
UBS JARDIM VITÓRIA	2.274,0	2.600,0	87,46%	2.609,0	2.600,0	100,35%	2.487,0	2.600,0	95,65%	2.445,0	2.600,0	94,04%	2.701,0	2.600,0	103,88%	2.618,0	2.600,0	100,69%
UBS SANTA LUZIA	3.145,0	3.400,0	92,50%	3.234,0	3.400,0	95,12%	3.326,0	3.400,0	97,82%	3.300,0	3.400,0	97,06%	3.147,0	3.400,0	92,56%	3.276,0	3.400,0	96,35%
UBS VILA COSMOPOLITA	2.716,0	3.000,0	90,53%	2.411,0	3.000,0	80,37%	2.677,0	3.000,0	89,23%	2.942,0	3.000,0	98,07%	2.981,0	3.000,0	99,37%	2.763,0	3.000,0	92,10%
UBS PREFEITO CELSO AUGUSTO DAI UBS SANTO ESTEVÃO - CARMOSINA	6.059,0 3.702,0	6.800,0 4.000,0	89,10% 92,55%	6.675,0 3.614,0	6.800,0 4.000,0	98,16% 90,35%	6.771,0 3.877,0	6.800,0 4.000,0	99,57% 96,93%	6.698,0 3.908,0	6.800,0 4.000,0	98,50% 97,70%	7.053,0 3.959,0	6.800,0 4.000,0	103,72% 98,98%	6.269,0 3.864,0	6.800,0 4.000,0	92,19% 96,60%
UBS JARDIM BANDEIRANTES	2.160,0	2.200,0	98,18%	2.297,0	2.200,0	104,41%	1.962,0	2.200,0	89,18%	1.974,0	2.200,0	89,73%	2.360,0	2.200,0	107,27%	2.104,0	2.200,0	95,64%
UBS GRÁFICOS	2.758,0	3.000,0	91,93%	2.599,0	3.000,0	86,63%	2.628,0	3.000,0	87,60%	2.891,0	3.000,0	96,37%	2.717,0	3.000,0	90,57%	3.029,0	3.000,0	100,97%
UBS INÁCIO MONTEIRO UBS VILA RAMOS - DR. LUIZ AUGUS	6.208,0 5.997,0	6.200,0 7.000,0	100,13% 85,67%	6.174,0 6.168.0	6.200,0 7.000,0	99,58% 88.11%	6.418,0 5.873.0	6.200,0 7.000,0	103,52% 83.90%	6.224,0 6.479.0	6.200,0 7.000,0	100,39% 92,56%	6.534,0 6.553,0	6.200,0 7.000,0	105,39% 93.61%	6.494,0 6.427.0	6.200,0 7.000,0	104,74% 91.81%
UBS CARLOS GENTILE DE MELO	8.851,0	8.400,0	105,37%	8.585,0	8.400,0	102,20%	8.970,0	8.400,0	106,79%	8.207,0	8.400,0	97,70%	8.806,0	8.400,0	104,83%	9.042,0	8.400,0	107,64%
TOTAL	77.908,0	81.400,0	95,71%	78.530,0	81.400,0	96,47%	78.928,0	81.400,0	96,96%	78.124,0	81.400,0	95,98%	81.322,0	81.400,0	99,90%	80.805,0	81.400,0	99,27%
SERVIÇO: 0001-ESF - ESTRATÉGIA SI																		
CONTRATO: R011/2015-REDE ASSIS UBS PROFETA JEREMIAS		4,0			4,0			4,0			4,0			4,0			4,0	
UBS PRIMEIRO DE OUTUBRO		7,0			7,0			7,0			7,0			7,0			7,0	
UBS JARDIM COPA		5,0			5,0			5,0			5,0			5,0			5,0	
UBS BARRO BRANCO UBS DOM ANGELICO		4,0 3,0																
UBS FERROVIÁRIOS		3,0			3,0			3,0			3,0			3,0			3,0	
UBS GLEBA DO PÊSSEGO - VICENTE		2,0			2,0			2,0			2,0			2,0			2,0	

Marche M																			
UNIVAMENDAMENDAMEN 1	UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
WISHING MACRONS						5,0						5,0			5,0				
USENAL COMPONENTS 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0																			
USE PRETENTING SCHOOL S																			
MINISTRATION MONOMEN MARCHES M															.,.				
STATE Control Contro	UBS SANTO ESTEVÃO - CARMOSINA																		
March Marc	UBS JARDIM BANDEIRANTES		2,0			2,0									2,0				
Second Control Property 19	UBS GRÁFICOS																		
Company																		.,.	
THE COLOR OF THE C																			
SHOWLONG 19-1-STANTEAL SCALE OPEN TRANSPORT OF STANTEAL SCALE OPEN TRANS	TOTAL		, .																
Second Property Color 1988 1989	SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
US PROMINDIO COLUMNO 76.0	CONTRATO: R011/2015-REDE ASSIS																		
USEAMOR MANCO (COA) 20.0 120.		, .	, .		, .			, .									, , ,		
USB ANDRO 20,0 38.0 51.07 11.0 38.0 11.07 11.0 38.0 11.07 11.0																			
UNE DOTA MASSINCO 25.0 38.0											, .								
URS AMBRING SERVICE MAN AND MILLIO 48.0 60.0 77.50 48.0 60.0 82.50 42.0 60.0 18.50 60.0 11.20 54.0 60.0 60.0 11.20 54.0 60.0 51.00 54.0 60.0 51.00 54.0 60.0 51.00 54.0 60.0 51.00 54.0 60.0 51.00 54.0 60.0 51.00 54.0 60.0 51.00 54.0 60.0 51.00 54.0 60.0 51.00 54.0 60.0 51.00 54.0 60.0 51.00 54.0 60.0 51.00 54.0 60.0 51.00 54.0 60.0 51.00 54.0 50.0 54	UBS DOM ANGELICO																		
USE PRINTED CLISCO AGUSTO DAI SEGRIFICO STATE AGUSTO DAI SEGRIFICO S	UBS FERROVIÁRIOS	,-				- /-	-,	. , .				- , -							,
UNIS CRAFFOCKS 186,0 88,0 82,279 294,0 88,0 82,279 294,0 88,0 82,0 894,0 91,0 894,0 91,0 894,0 91,0 894,0 91,0 894,0 91,0 894,0 91,0 894,0 91,0 894,0 91,0 894,0 91,0 91,0 91,0 91,0 91,0 91,0 91,0 91	UBS JARDIM FANGANIELLO																		
UIR NACO MONTHEIR OF MULTI AURUS UIS VAR ARMON'S PILLUF AURUS UIS PILLUF AURUS UIS VAR ARMON'S PILLUF AURUS UIS PILLUF AUR		,.	,.		,-	,.	,	,-	,.	,		,.	,	=,.	,.	. ,	,.	,.	
USE VIALA MONGS - PRILITY ALLEY MONGS - PR	UBS GRAFICUS UBS INÁCIO MONTEIRO	,-			. , .		-7	,-			,-	, .							
UBIS CARDING EM REIO OTAL OT	UBS VILA RAMOS - DR. LUIZ AUGUS	,.			,-		- 1,0111	,.		00,00.0	,.		,			0.70.70			,
SEMINGO DEL SE STRATEGIA S OCH PART OF SELECTION FROM ASS USS PROFITS AFREMANS USS PR	UBS CARLOS GENTILE DE MELO						100,17%												
Contract Pail	TOTAL	5.259,0	5.136,0	102,39%	4.530,0	5.136,0	88,20%	5.397,0	5.136,0	105,08%	4.261,0	5.136,0	82,96%	5.620,0	5.136,0	109,42%	5.217,0	5.136,0	101,58%
USB PROMERION COUNDING 12130 1.2420 2.9540 1.2960 1.2420 2.9120 2.92215 2.9220 2.9																			
USS PRIMERO DE OLIVIURIDO 12,724,0 21,000 129,71% 299,0 120,00 99,62% 2677,0 2100,0 99,62% 2677,0 210,00 21,22% 340,0 210,00 121,24% 1314,0 210,00 83,88% USS BARRO BRANCO 719,0 1344,0 53,50% 1.495,0 1.495,0 1.484,0 1.124% 1.319,0 1.344,0 98,14% 1.429,0 1.344,0 1.05,28% 1.495,0 1.444,0 1.533% 1.419,0 1.444,0 1.553% 1.495,0		1 213 0	1 /28 0	84 94%	1 306 0	1 //28 0	91.46%	1 500 0	1 //28 0	111 07%	1.074.0	1 //28 0	75 21%	1 500 0	1.428.0	105.04%	1.455.0	1.428.0	101 80%
UBS ARRO BANCO PT-20 93-70% 672.0 99-70% 637.0 97-70% 93-70% 639.0 672.0 99-70% 689.0 672.0 19-70% 1	UBS PRIMEIRO DE OUTUBRO	-,-				-,-													
UIS DOM ANGELICO 75,00 1,344,0 55,558 810,0 1,344,0 62,278 1,217,0 1,346,0 90,558 1,140,0 1,344,0 1,025,158 1,439,0 1,341,0 1,027,0 1,028,0 1,008,0	UBS JARDIM COPA																		108,78%
USE FERROVARIONS USE PREDVARIONS USE PREDVARIO	UBS BARRO BRANCO	-,-		53,50%	1.495,0		111,24%				1.429,0				1.344,0				105,58%
URS NARPON PARKAGNIKLO 1.056,0 2.592,0 58,10% 1.081,0 2.592,0 41,79% 1.052,0 2.592,0 41,79% 1.052,0 2.592,0 41,79% 1.052,0 2.592,0 41,79% 1.052,0 2.592,0 41,79% 1.052,0 41,79% 1.052,0 41,79% 1.052,0 41,79% 1.052,0 41,79% 41,79	UBS DOM ANGELICO			33,3370															
USE PREFETO CESS OLAGISTO DAIL 1.470, 0 1.428, 0 1.470, 0 1.428, 0 1.470, 0 1.428, 0 1.470, 0 1.428, 0 1.470, 0 1.428, 0 1.470, 0 1.428, 0 1.470, 0 1.428, 0 1.470, 0 1.428, 0 1.470, 0 1.428, 0 1.470, 0 1.428, 0 1.470, 0 1.428, 0 1.470, 0 1.428, 0 1.470, 0 1.428, 0 1.438, 0 1.43				,	.,.		-,				,-								
UIS CRAPTICES 88.3 1.344 6.21% 90.0 1.344 5.65% 92.0 1.344 70.83% 1.048 0.1344 77.88 1.370 1.344 0.10.33% 1.261 0.1344 93.82% 1.828 0.10.50% 1.285 0.10.50% 1																			,
UISS VIALAMONS - DR. LUIZ AUGUS 1.042,0 1.14,04% 1.14,05% 1.428,0 1.00,56% 2.00,0 1.428,0 1.00,56% 2.00,0 1.629,0 1.00,56% 2.00,0 1.00,0	UBS GRÁFICOS																		93,82%
USIS CARROS GENTILE DE MILO 1.692,0 1.694,0 1.694,0 1.846,0 18.468,0 18.468,0 18.468,0 18.468,0 18.468,0 18.468,0 18.468,0 1.916,0	UBS INÁCIO MONTEIRO	2.185,0	2.016,0	108,38%	2.119,0	2.016,0	105,11%	2.201,0			1.603,0		79,51%		2.016,0		1.838,0		91,17%
TOTAL 16.491,0 18.468,0 89.29% 15.030,0 18.468,0 81.38% 18.789,0 18.468,0 101,74% 14.074,0 18.468,0 76.21% 20.869,0 18.468,0 113,00% 15.904,0 18.468,0 86.12% SERVIÇC-000-15-ES-ESTRATÍGIAS CONTRATION OF 17.005 115.0 96,0 119,79% 101,0 96,0 105,21% 121,0 96,0 105,21% 121,0 96,0 118,68% 219,0 192,0 114,06% 187,0 192,0 97.40% 190,0 192,0 98,96% 107.0 288,0 105,60% 374,0 288,0 129,88% 306,0 288,0 106,25% 187,0 288,0 64,93% 277,0 288,0 96,18% 287,0 000-15-ES-ESTRATÍGIAS CONTRATION OF 17.005 115,00% 203,0 336,0 672,0 97.62% 775,0 672,0 115,33% 604,0 672,0 83,88% 261,0 108,0 85,22% 108,60% 203,0 108,0 85,22% 108,60% 203,0 108,0 85,22% 108,60% 203,0 108,0 85,22% 108,0 97.52% 128,0 108		. ,.			, -	-,-					,-								
SERVICO: 0001-ESP - ESTRATÍGIAS CONTRAIO: 8011/2013-ERDE ASSI USS FERROVIARROIS 115,0 96,0 119,79% 120,0 120,0 170,79% 1210,0 192,0 110,10 96,0 110,10 96,0 110,10 96,0 192,0 110,10 96,0 110,10 97,0 110,10 98,0 110,10 97,0 110,10 98,0 110,10 97,0 110,10 98,0 110,10 97,0 110,10 98,0 110,10 97,0 110,10 98,0 110,10 97,0 110,10 98,0 110,10 97,0 110,10 98,0																			
USI PREVIOUS METERS ASSI USIS PREVIOUS METER		16.491,0	18.468,0	89,29%	15.030,0	18.468,0	81,38%	18.789,0	18.468,0	101,74%	14.074,0	18.468,0	76,21%	20.869,0	18.468,0	113,00%	15.904,0	18.468,0	86,12%
USE NACIO MONTERO 98,0 192,0 51,04% 206,0 192,0 107,29% 243,0 192,																			
TOTAL 213,0 288,0 73,96% 307,0 288,0 106,60% 374,0 288,0 129,86% 306,0 288,0 106,25% 187,0 288,0 64,93% 277,0 288,0 96,18% EXPIVICY.0001-EFF - ESTRATÉGIA S. CONTRATOR ROIL/2015-REDE ASSI USS FERROVARIOS 282,0 672,0 41,96% 656,0 672,0 97,62% 775,0 672,0 115,33% 604,0 68,48% 521,0 672,0 77,53% 481,0 672,0 77,53% 588,0 1008,0 63,00% 85,0 1008,0 63,00% 85,0 1008,0 85,22% 1.089,0 1008,0 1008,0 4% 892,0 1.008,0 88,49% 521,0 1008,0 51,69% 848,0 1.008,0 84,13% EXPIVICY.0003-AMA - ESPECIALIDA CONTRATOR ROIL/2015-REDE ASSI AMA ESPECIALIDA ESTRUÇU COUSA-AMA - ESPECIALIDA CONTRATOR ROIL/2015-REDE ASSI AMA ESPECIALIDA CONTRAT	UBS FERROVIÁRIOS	115,0	96,0	119,79%	101,0	96,0	105,21%	131,0	96,0	136,46%	87,0	96,0		0,0	96,0		87,0	96,0	90,63%
SERVICO: 0001-ESF - ESTRATEGIAS CONTRATOS: R011/2015-REDE ASSI UNIS PRACIONALOR 282,0 672,0 41,96% 656,0 672,0 97,62% 775,0 672,0 115,33% 604,0 672,0 115,33% 604,0 672,0 115,33% 604,0 672,0 89,88% 521,0 672,0 77,53% 481,0 672,0 71,58% 581,0 672,0 77,53% 481,0 672,0 71,58% 581,0 672,0 77,53% 481,0 672,0 71,58% 581,0 672,0 77,53% 481,0 672,0 71,58% 581,0 672,0 77,53% 481,0 672,0 71,58% 581,0 672,0 77,53% 481,0 672,0 71,58% 581,0 672,0 77,53% 481,0 672,0 71,58% 581,0 672,0 77,53% 481,0 672,0 71,58% 581,0 672,0 77,53% 481,0 672,0 71,58% 581,0 672,0 77,53% 581,0 575,0 89,57% 602,0 575,0 104,70% 581,0 786,0 575,0 136,70%	UBS INÁCIO MONTEIRO	,-		,	,-			,.		,				,-	,-	0.,			,
URS FERROVIÁRIOS 353,0 336,0 105,06% 203,0 336,0 672,0 97,62% 775,0 672,0 115,33% 604,0 672,0 89,88% 521,0 672,0 77,53% 481,0 672,0 71,58% 707AL 635,0 108,0 63,00% 859,0 1.008,0 85,22% 1.089,0 1.008,0 108,04% 892,0 1.008,0 88,49% 521,0 672,0 77,53% 481,0 672,0 71,53% 602,0 71,53% 602,0 71,53% 602,0 71,53% 602,0 71,53% 602,0 71,53% 602,0 71,53% 602,0 71,53% 602,0 71,53% 602,0 71,53% 602,0 71,53% 602,0 71,53% 602,0 71,53% 602,0 71,53% 602,0 71,53% 602,0 71,53% 707AL 71,53%		213,0	288,0	73,96%	307,0	288,0	106,60%	374,0	288,0	129,86%	306,0	288,0	106,25%	187,0	288,0	64,93%	277,0	288,0	96,18%
UBS FERROVIÁRIOS																			
TOTAL 635, 1.008,0 63,00% 859,0 1.008,0 85,22% 1.008,0 1.008,0 1.008,0 1.008,0 1.008,0 1.008,0 84,13% 5ERU(C): 003-AMA - ESPECIALIDA CONTRATO: RO11/2015-REDE ASSI: AMA ESPECIALIDADES ITAQUERA 786,0 575,0 136,70% 511,0 575,0 88,87% 628,0 575,0 109,22% 470,0 575,0 81,74% 515,0 575,0 89,57% 602,0 575,0 104,70% 5ERU(C): 0003-AMA - ESPECIALIDA CONTRATO: RO11/2015-REDE ASSI: AMA ESPECIALIDADES ITAQUERA 663,0 575,0 115,30% 233,0 575,0 40,52% 706,0 575,0 122,78% 565,0 575,0 98,26% 719,0 575,0 125,04% 707,0 575,0 122,96% 5ERU(C): 0003-AMA - ESPECIALIDA CONTRATO: RO11/2015-REDE ASSI: AMA ESPECIALIDADES ITAQUERA 663,0 575,0 115,30% 233,0 575,0 40,52% 706,0 575,0 122,78% 565,0 575,0 98,26% 719,0 575,0 125,04% 707,0 575,0 122,96% 5ERU(C): 0003-AMA - ESPECIALIDA CONTRATO: RO11/2015-REDE ASSI: AMA ESPECIALIDADES ITAQUERA 377,0 345,0 109,28% 334,0 345,0 96,81% 398,0 345,0 115,36% 204,0 345,0 59,13% 36,0 345,0 10,43% 345,0 345,0 100,00% 5ERU(C): 0003-AMA - ESPECIALIDA CONTRATO: RO11/2015-REDE ASSI: AMA ESPECIALIDA CONTRATO: RO11/2015-	UBS FERROVIÁRIOS	353,0	336,0	105,06%	203,0	336,0	60,42%	314,0	336,0	93,45%	288,0	336,0	85,71%	0,0	336,0	0,00%	367,0	336,0	109,23%
SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R011/2015-REDE ASSI: AMA ESPECIALIDA (575,0 136,70% 511,0 575,0 88,87% 628,0 575,0 109,22% 470,0 575,0 81,74% 515,0 575,0 89,57% 602,0 575,0 104,70% TOTAL 786,0 575,0 136,70% 511,0 575,0 88,87% 628,0 575,0 109,22% 470,0 575,0 81,74% 515,0 575,0 89,57% 602,0 575,0 104,70% SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R011/2015-REDE ASSI: AMA ESPECIALIDA (63,0 575,0 115,30% 233,0 575,0 40,52% 706,0 575,0 122,78% 565,0 575,0 98,26% 719,0 575,0 125,04% 707,0 575,0 122,96% SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R011/2015-REDE ASSI: AMA ESPECIALIDA SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R011/2015-REDE ASSI: AMA ESPECIALIDA CONTRATO: R011/2015-REDE ASSI	UBS INÁCIO MONTEIRO	282,0	672,0	41,96%	656,0	672,0	97,62%	775,0	672,0	115,33%	604,0	672,0	89,88%	521,0	672,0	77,53%	481,0	672,0	71,58%
CONTRATO: R011/2015-REDE ASSI: AMA ESPECIALIDADES ITAQUERA 78.6,0 575,0 136,70% 511,0 575,0 88,87% 628,0 575,0 109,22% 470,0 575,0 109,22% 470,0 575,0 81,74% 515,0 575,0 89,57% 602,0 575,0 104,70% 5ERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R011/2015-REDE ASSI: AMA ESPECIALIDADES ITAQUERA 663,0 575,0 115,30% 233,0 575,0 40,52% 706,0 575,0 122,78% 565,0 575,0 122,78% 565,0 575,0 98,26% 719,0 575,0 125,04% 707,0 575,0 125,04% 707,0 575,0 122,96% 5TOTAL 5ERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R011/2015-REDE ASSI: AMA ESPECIALIDADES ITAQUERA 377,0 345,0 109,28% 334,0 345,0 96,81% 398,0 345,0 115,36% 204,0 345,0 59,13% 36,0 345,0 104,38% 345,0 104,38% 345,0 104,38% 345,0 104,38% 345,0 104,38% 345,0 104,38% 345,0 105,38% 3	TOTAL	635,0	1.008,0	63,00%	859,0	1.008,0	85,22%	1.089,0	1.008,0	108,04%	892,0	1.008,0	88,49%	521,0	1.008,0	51,69%	848,0	1.008,0	84,13%
AMA ESPECIALIDADES ITAQUERA 786,0 575,0 136,70% 511,0 575,0 88,87% 628,0 575,0 109,22% 470,0 575,0 81,74% 515,0 575,0 89,57% 602,0 575,0 104,70% 500.0 570,0 104,70% 500.0 575,0 104,70% 500.0 575,0 104,70% 500.0 575,0 104,70% 500.0 575,0 104,70% 500.0 575,0 104,70% 500.0 575,0 104,70% 500.0 575,0 104,70% 500.0 575,0 104,70% 500.0 575,0 104,70% 500.0 575,0 104,70% 500.0 575,0 104,70% 500.0 575,0 104,70% 500.0 500																			
TOTAL 786,0 575,0 136,70% 511,0 575,0 88,87% 628,0 575,0 109,22% 470,0 575,0 81,74% 515,0 575,0 89,57% 602,0 575,0 104,70% 5ERVICO:003-AMA - ESPECIALIDA CONTRATO: RO11/2015-REDE ASS! AMA ESPECIALIDA STRAUGRA 663,0 575,0 115,30% 233,0 575,0 40,52% 706,0 575,0 122,78% 565,0 575,0 98,26% 719,0 575,0 125,04% 707,0 575,0 122,96% TOTAL 663,0 575,0 115,30% 233,0 575,0 40,52% 706,0 575,0 122,78% 565,0 575,0 98,26% 719,0 575,0 125,04% 707,0 575,0 122,96% SERVICO: 003-AMA - ESPECIALIDA CONTRATO: RO11/2015-REDE ASS! AMA ESPECIALIDA STRAUGRA 377,0 345,0 109,28% 334,0 345,0 96,81% 398,0 345,0 115,36% 204,0 345,0 59,13% 36,0 345,0 10,43% 345,0 345,0 100,00% SERVICO: 003-AMA - ESPECIALIDA CONTRATO: RO11/2015-REDE ASS! AMA ESPECIALIDA DEE STRAUGRA 315,0 460,0 68,48% 222,0 460,0 48,26% 288,0 460,0 62,61% 298,0 460,0 64,78% 293,0 460,0 63,70% 325,0 460,0 70,65% SERVICO: 003-AMA - ESPECIALIDA DEE STRAUGRA 315,0 460,0 68,48% 222,0 460,0 48,26% 288,0 460,0 62,61% 298,0 460,0 64,78% 293,0 460,0 63,70% 325,0 460,0 70,65% SERVICO: 003-AMA - ESPECIALIDA DEE STRAUGRA 315,0 460,0 68,48% 222,0 460,0 48,26% 288,0 460,0 62,61% 298,0 460,0 64,78% 293,0 460,0 63,70% 325,0 460,0 70,65% SERVICO: 003-AMA - ESPECIALIDA DEE STRAUGRA 720,0 575,0 125,22% 616,0 575,0 107,13% 775,0 575,0 134,78% 587,0 575,0 102,09% 574,0 575,0 99,83% 518,0 575,0 90,99%		786.0	575.0	136 70%	511.0	575.0	88.87%	628.0	575.0	109 22%	470.0	575.0	81 74%	515.0	575.0	89 57%	602.0	575.0	104 70%
SERVIÇO: 0003-AMA ESPECIALIDA CONTRATO: R011/2015-REDE ASS! AMA ESPECIALIDA ESTRAQUERA 663,0 575,0 115,30% 233,0 575,0 40,52% 706,0 575,0 122,78% 565,0 575,0 98,26% 719,0 575,0 125,04% 707,0 575,0 122,96% TOTAL 663,0 575,0 115,30% 233,0 575,0 40,52% 706,0 575,0 122,78% 565,0 575,0 98,26% 719,0 575,0 125,04% 707,0 575,0 122,96% SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R011/2015-REDE ASS! AMA ESPECIALIDA ESTRAQUERA 377,0 345,0 109,28% 334,0 345,0 96,81% 398,0 345,0 115,36% 204,0 345,0 59,13% 36,0 345,0 100,43% 345,0 345,0 100,00% SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R011/2015-REDE ASS! AMA ESPECIALIDA ESTRAQUERA 315,0 460,0 68,48% 222,0 460,0 48,26% 288,0 460,0 62,61% 298,0 460,0 64,78% 293,0 460,0 63,70% 325,0 460,0 70,65% SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R011/2015-REDE ASS! AMA ESPECIALIDA ESTRAQUERA 315,0 460,0 68,48% 222,0 460,0 48,26% 288,0 460,0 62,61% 298,0 460,0 64,78% 293,0 460,0 63,70% 325,0 460,0 70,65% SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R011/2015-REDE ASS! AMA ESPECIALIDA ESTRAQUERA 315,0 460,0 68,48% 222,0 460,0 48,26% 288,0 460,0 62,61% 298,0 460,0 64,78% 293,0 460,0 63,70% 325,0 460,0 70,65% SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R011/2015-REDE ASS! AMA ESPECIALIDA CONTRATO: R011/2015-REDE ASS! AMA ESPECIALIDA CONT	TOTAL																		
AMA ESPECIALIDADES ITAQUERA 663,0 575,0 115,30% 233,0 575,0 40,52% 706,0 575,0 122,78% 565,0 575,0 98,26% 719,0 575,0 125,04% 707,0 575,0 122,96% TOTAL 663,0 575,0 115,30% 233,0 575,0 40,52% 706,0 575,0 122,78% 565,0 575,0 98,26% 719,0 575,0 125,04% 707,0 575,0 122,96% TOTAL 5ERUCCO.003-AMA - ESPECIALIDA CONTRATO: RO11/2015-REDE ASS! AMA ESPECIALIDA ES ITAQUERA 377,0 345,0 109,28% 334,0 345,0 96,81% 398,0 345,0 115,36% 204,0 345,0 59,13% 36,0 345,0 10,43% 345,0 345,0 100,00% SERVIÇO: 003-AMA - ESPECIALIDA CONTRATO: RO11/2015-REDE ASS! AMA ESPECIALIDADES ITAQUERA 315,0 460,0 68,48% 222,0 460,0 48,26% 288,0 460,0 62,61% 298,0 460,0 64,78% 293,0 460,0 63,70% 325,0 460,0 70,65% SERVIÇO: 003-AMA - ESPECIALIDA CONTRATO: RO11/2015-REDE ASS! AMA ESPECIALIDADES ITAQUERA 720,0 575,0 125,22% 616,0 575,0 107,13% 775,0 575,0 134,78% 587,0 575,0 102,09% 574,0 575,0 99,83% 518,0 575,0 90,09%	SERVIÇO: 0003-AMA - ESPECIALIDA																		
TOTAL 663,0 575,0 115,30% 233,0 575,0 40,52% 706,0 575,0 122,78% 565,0 575,0 98,26% 719,0 575,0 125,04% 707,0 575,0 122,96% SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: RO11/2015-REDE ASSI: AMA ESPECIALIDADES ITAQUERA 377,0 345,0 109,28% 334,0 345,0 96,81% 398,0 345,0 115,36% 204,0 345,0 59,13% 36,0 345,0 10,43% 345,0 345,0 345,0 100,00% SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: RO11/2015-REDE ASSI: AMA ESPECIALIDADES ITAQUERA 315,0 460,0 68,48% 222,0 460,0 48,26% 288,0 460,0 62,61% 298,0 460,0 64,78% 293,0 460,0 63,70% 325,0 460,0 70,65% SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: RO11/2015-REDE ASSI: AMA ESPECIALIDADES ITAQUERA 315,0 460,0 68,48% 222,0 460,0 48,26% 288,0 460,0 62,61% 298,0 460,0 64,78% 293,0 460,0 63,70% 325,0 460,0 70,65% SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: RO11/2015-REDE ASSI: AMA ESPECIALIDADES ITAQUERA 70,0 575,0 125,22% 616,0 575,0 107,13% 775,0 575,0 134,78% 587,0 575,0 102,09% 574,0 575,0 99,83% 518,0 575,0 90,09%	CONTRATO: R011/2015-REDE ASSIS																		
SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: RO11/2015-REDE ASSI: AMA ESPECIALIDA DES ITAQUERA 377,0 345,0 109,28% 334,0 345,0 96,81% 398,0 345,0 115,36% 204,0 345,0 59,13% 36,0 345,0 10,43% 36,0 345,0 10,43% 345,0 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,00% 345,0 345,0 10,43% 345,0 10,43% 345,0 10,00% 345,0 10,00% 345,0 345,0 10,00% 345,0 345,0 10,43% 345,0 10,00% 345,0 345,0 10,43% 345,0 10,00% 345,0 345,0 10,43% 345,0 10,00% 345,0 345,0 10,43% 345,0 10,00% 345,0 345,0 10,43% 345,0 10,43% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,43% 345,0 10,43% 345,0 10,43% 345,0 10,43% 345,0 10,43% 345,0 10,43% 345,0 10,43% 345,0 10,43% 345,0 10,43% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,4	AMA ESPECIALIDADES ITAQUERA		,.			,-	,	, .			,-		00,000				, .		
CONTRATO: R011/2015-REDE ASSI: AMA ESPECIALIDADES ITAQUERA 377,0 345,0 109,28% 334,0 345,0 96,81% 398,0 345,0 115,36% 204,0 345,0 115,36% 204,0 345,0 59,13% 36,0 345,0 10,43% 345,0 10,43% 345,0 345,0 10,43% 345,0 10,00% 345,0 10,00% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,43% 345,0 10,00% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,00% 345,0 10,00% 345,0 10,43% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,00% 345,0 10,00% 345,0 10,43% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,0 10,43% 345,0 10,00% 345,		663,0	5/5,0	115,30%	233,0	575,0	40,52%	706,0	5/5,0	122,78%	565,0	5/5,0	98,26%	/19,0	5/5,0	125,04%	/0/,0	5/5,0	122,96%
AMA ESPECIALIDADES ITAQUERA 377,0 345,0 109,28% 334,0 345,0 96,81% 398,0 345,0 115,36% 204,0 345,0 59,13% 36,0 345,0 104,33% 345,0 345,0 100,00% 36KPU(C):0003-AMA - ESPECIALIDA CONTRATO: RO11/2015-REDE ASSI: AMA ESPECIALIDADES ITAQUERA 315,0 460,0 68,48% 222,0 460,0 48,26% 288,0 460,0 62,61% 298,0 460,0 64,78% 293,0 460,0 63,70% 325,0 460,0 70,65% 36KPU(C):0003-AMA - ESPECIALIDA CONTRATO: RO11/2015-REDE ASSI: ACCURRATO: RO1	CONTRATO: R011/2015-REDE ASSIS																		
SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: RO11/2015-REDE ASSI: AMA ESPECIALIDA GESTIA GUERA 315,0 460,0 68,48% 222,0 460,0 48,26% 288,0 460,0 62,61% 298,0 460,0 64,78% 293,0 460,0 63,70% 325,0 460,0 70,65% TOTAL 315,0 460,0 68,48% 222,0 460,0 48,26% 288,0 460,0 62,61% 298,0 460,0 64,78% 293,0 460,0 63,70% 325,0 460,0 70,65% SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: RO11/2015-REDE ASSI: AMA ESPECIALIDA GESTIA GUERA 720,0 575,0 125,22% 616,0 575,0 107,13% 775,0 575,0 134,78% 587,0 575,0 102,09% 574,0 575,0 99,83% 518,0 575,0 90,09%	AMA ESPECIALIDADES ITAQUERA	377,0	345,0	109,28%	334,0	345,0	96,81%	398,0	345,0	115,36%	204,0	345,0	59,13%	36,0	345,0	10,43%	345,0	345,0	100,00%
CONTRATO: R011/2015-REDE ASSI: AMA ESPECIALIDADES ITAQUERA 315,0 460,0 68,48% 222,0 460,0 48,26% 288,0 460,0 62,61% 298,0 460,0 64,78% 293,0 460,0 63,70% 325,0 460,0 70,65% 70 70 70 70 70 70 70 70 70 70 70 70 70	TOTAL	377,0	345,0	109,28%	334,0	345,0	96,81%	398,0	345,0	115,36%	204,0	345,0	59,13%	36,0	345,0	10,43%	345,0	345,0	100,00%
AMA ESPECIALIDADES ITAQUIERA 315,0 460,0 68,48% 222,0 460,0 48,26% 288,0 460,0 62,61% 298,0 460,0 64,78% 293,0 460,0 63,70% 325,0 460,0 70,65% TOTAL 315,0 460,0 68,48% 222,0 460,0 48,26% 288,0 460,0 62,61% 298,0 460,0 64,78% 293,0 460,0 63,70% 325,0 460,0 70,65% SERVIÇO: 0003-AMA - ESPECIALIDA																			
TOTAL 315,0 460,0 68,48% 222,0 460,0 48,26% 288,0 460,0 62,61% 298,0 460,0 64,78% 293,0 460,0 63,70% 325,0 460,0 70,65% SERVICO: 0003-AMM - ESPECIALIDA CONTRATO: RO11/2015-REDE ASSI: AMA ESPECIALIDADES ITAQUERA 720,0 575,0 125,22% 616,0 575,0 107,13% 775,0 575,0 134,78% 587,0 575,0 102,09% 574,0 575,0 99,83% 518,0 575,0 90,09%		215.0	460.0	C0 400/	222.0	460.0	40.2004	200.0	460.0	62.6424	200.0	460.0	C4 700/	202.0	460.0	62.700/	225.0	460.0	70.650/
SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R011/2015-REDE ASSI: AMA ESPECIALIDADES ITAQUERA 720,0 575,0 125,22% 616,0 575,0 107,13% 775,0 575,0 134,78% 587,0 575,0 102,09% 574,0 575,0 99,83% 518,0 575,0 90,09%																			
CONTRATO: R011/2015-REDE ASSI: AMA ESPECIALIDADES ITAQUERA 720,0 575,0 125,22% 616,0 575,0 107,13% 775,0 575,0 134,78% 587,0 575,0 102,09% 574,0 575,0 99,83% 518,0 575,0 90,09%		323,0	-100,0	30,1370	,0	,0	10,2070	200,0	-100,0	02,0270	250,0	100,0	5-1,7-076	255,0	-100,0	03,7.070	323,0	100,0	7 0,0370
	CONTRATO: R011/2015-REDE ASSIS																		
TOTAL 720,0 575,0 125,22% 616,0 575,0 107,13% 775,0 575,0 134,78% 587,0 575,0 102,09% 574,0 575,0 99,83% 518,0 575,0 90,09%	AMA ESPECIALIDADES ITAQUERA	-,-	,-		,-	,-		-,-	,-							,	0.00,0		0.0,00
	TOTAL	720,0	575,0	125,22%	616,0	575,0	107,13%	775,0	575,0	134,78%	587,0	575,0	102,09%	574,0	575,0	99,83%	518,0	575,0	90,09%

UNIDADE	JAN	JAN	JAN %	FEV	FEV	FEV %	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %
SERVIÇO: 0003-AMA - ESPECIALIDA	Realizado	Previsto	37114 70	Realizado	Previsto	12170	Realizado	Previsto	1417 111 70	Realizado	Previsto	7151170	Realizado	Previsto	140.41.70	Realizado	Previsto	301170
CONTRATO: R011/2015-REDE ASSIS					***						***							
AMA ESPECIALIDADES ITAQUERA TOTAL	725,0 725,0	632,0 632,0	114,72% 114.72%	663,0 663,0	632,0 632,0	104,91% 104,91%	407,0 407,0	632,0 632,0	64,40% 64.40%	457,0 457,0	632,0 632,0	72,31% 72,31%	795,0 795,0	632,0 632,0	125,79% 125,79%	753,0 753,0	632,0 632,0	119,15% 119,15%
SERVIÇO: 0003-AMA - ESPECIALIDA	725,0	002,0	11-4,7 270	005,0	002,0	10-4,5170	407,0	032,0	04,40%	457,0	032,0	72,5270	755,0	032,0	123,7370	755,0	032,0	113,1370
CONTRATO: R011/2015-REDE ASSIS																		
AMA ESPECIALIDADES ITAQUERA TOTAL	119,0 119,0	345,0 345,0	34,49% 34.49%	349,0 349,0	345,0 345,0	101,16% 101,16%	399,0 399,0	345,0 345,0	115,65% 115,65%	270,0 270,0	345,0 345,0	78,26% 78,26%	366,0 366,0	345,0 345,0	106,09% 106,09%	383,0 383,0	345,0 345,0	111,01% 111,01%
SERVIÇO: 0003-AMA - ESPECIALIDA	115,0	343,0	34,4370	343,0	343,0	101,1070	333,0	343,0	113,0370	270,0	343,0	70,2070	300,0	343,0	100,0370	303,0	343,0	111,0170
CONTRATO: R011/2015-REDE ASSIS																		
AMA ESPECIALIDADES ITAQUERA TOTAL	0,0 0,0	115,0 115,0	0,00%	0,0	115,0 115,0	0,00% 0,00%	0,0 0,0	115,0 115,0	0,00%	80,0	115,0 115,0	69,57% 69,57%	134,0 134,0	115,0 115,0	116,52% 116,52%	130,0 130,0	115,0 115,0	113,04% 113,04%
SERVICO: 0003-AMA - ESPECIALIDA	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	80,0	115,0	09,57%	134,0	115,0	110,52%	130,0	115,0	113,04%
CONTRATO: R011/2015-REDE ASSIS																		
AMA ESPECIALIDADES ITAQUERA	344,0	345,0	99,71%	426,0	345,0	123,48%	479,0	345,0	138,84%	246,0	345,0	71,30%	411,0	345,0	119,13%	421,0	345,0	122,03%
TOTAL SERVICO: 0004-AMBULATÓRIO DE	344,0	345,0	99,71%	426,0	345,0	123,48%	479,0	345,0	138,84%	246,0	345,0	71,30%	411,0	345,0	119,13%	421,0	345,0	122,03%
CONTRATO: R011/2015-REDE ASSIS																		
AMB ESPEC JARDIM SÃO CARLOS	69,0	230,0	30,00%	158,0	230,0	68,70%	258,0	230,0	112,17%	215,0	230,0	93,48%	240,0	230,0	104,35%	199,0	230,0	86,52%
TOTAL SERVICO: 0004-AMBULATÓRIO DE	69,0	230,0	30,00%	158,0	230,0	68,70%	258,0	230,0	112,17%	215,0	230,0	93,48%	240,0	230,0	104,35%	199,0	230,0	86,52%
CONTRATO: R011/2015-REDE ASSIS																		
AMB ESPEC JARDIM SÃO CARLOS	597,0	690,0	86,52%	636,0	690,0	92,17%	640,0	690,0	92,75%	566,0	690,0	82,03%	416,0	690,0	60,29%	579,0	690,0	83,91%
TOTAL	597,0	690,0	86,52%	636,0	690,0	92,17%	640,0	690,0	92,75%	566,0	690,0	82,03%	416,0	690,0	60,29%	579,0	690,0	83,91%
SERVIÇO: 0004-AMBULATÓRIO DE I CONTRATO: R011/2015-REDE ASSIS																		
AMB ESPEC JARDIM SÃO CARLOS	262,0	230,0	113,91%	237,0	230,0	103,04%	341,0	230,0	148,26%	167,0	230,0	72,61%	234,0	230,0	101,74%	158,0	230,0	68,70%
TOTAL	262,0	230,0	113,91%	237,0	230,0	103,04%	341,0	230,0	148,26%	167,0	230,0	72,61%	234,0	230,0	101,74%	158,0	230,0	68,70%
SERVIÇO: 0004-AMBULATÓRIO DE I CONTRATO: R011/2015-REDE ASSIS																		
AMB ESPEC JARDIM SÃO CARLOS	210,0	230,0	91.30%	232,0	230,0	100,87%	272,0	230,0	118,26%	204.0	230,0	88,70%	258,0	230,0	112,17%	232,0	230,0	100,87%
TOTAL	210,0	230,0	91,30%	232,0	230,0	100,87%	272,0	230,0	118,26%	204,0	230,0	88,70%	258,0	230,0	112,17%	232,0	230,0	100,87%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R011/2015-REDE ASSIS AMB ESPEC JARDIM SÃO CARLOS	308.0	230.0	133,91%	254,0	230.0	110,43%	292.0	230.0	126.96%	285.0	230.0	123,91%	258.0	230.0	112.17%	296.0	230.0	128,70%
TOTAL	308,0	230,0	133,91%	254,0	230,0	110,43%	292,0	230,0	126,96%	285,0	230,0	123,91%	258,0	230,0	112,17%	296,0	230,0	128,70%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R011/2015-REDE ASSIS AMB ESPEC JARDIM SÃO CARLOS	285,0	230,0	123,91%	272,0	230,0	118,26%	306,0	230,0	133,04%	145,0	230,0	63,04%	315,0	230,0	136,96%	256,0	230,0	111,30%
TOTAL	285,0	230,0	123,91%	272,0 272,0	230,0	118,26%	306,0	230,0	133,04%	145,0	230,0	63,04%	315,0 315,0	230,0	136,96%	256,0 256,0	230,0	111,30%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R011/2015-REDE ASSIS				***														
AMB ESPEC JARDIM SÃO CARLOS TOTAL	145,0 145,0	75,0 75,0	193,33% 193,33%	28,0 28,0	75,0 75.0	37,33% 37.33%	0,0 0,0	75,0 75,0	0,00%	0,0	75,0 75,0	0,00% 0,00%	93,0 93,0	75,0 75.0	124,00% 124,00%	95,0 95.0	75,0 75.0	126,67% 126,67%
SERVIÇO: 0004-AMBULATÓRIO DE	110,0	75,0	155,5570	20,0	75,0	37,3370	0,0	75,0		0,0	75,0		33,0	75,0	124,0070	33,0	73,0	120,0770
CONTRATO: R011/2015-REDE ASSIS																		
AMB ESPEC JARDIM SÃO CARLOS TOTAL	0,0 0,0	115,0 115,0	0,00%	0,0	115,0 115,0	0,00% 0,00%	0,0	115,0 115,0	0,00%	119,0 119,0	115,0 115,0	103,48% 103,48%	133,0 133,0	115,0 115,0	115,65% 115,65%	126,0 126,0	115,0 115,0	109,57% 109,57%
SERVIÇO: 0004-AMBULATÓRIO DE	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	119,0	115,0	103,46%	133,0	115,0	115,05%	126,0	115,0	109,57%
CONTRATO: R011/2015-REDE ASSIS																		
AMB ESPEC JARDIM SÃO CARLOS	26,0	30,0	86,67%	34,0	30,0	113,33%	42,0	30,0	140,00%	22,0	30,0	73,33%	39,0	30,0	130,00%	30,0	30,0	100,00%
TOTAL SERVIÇO: 0005-CAPS II ADULTO / P	26,0	30,0	86,67%	34,0	30,0	113,33%	42,0	30,0	140,00%	22,0	30,0	73,33%	39,0	30,0	130,00%	30,0	30,0	100,00%
CONTRATO: R011/2015-REDE ASSIS																		
CAPS ADULTO II GUAIANASES - ARTI	320,0	220,0	145,45%	376,0	220,0	170,91%	372,0	220,0	169,09%	346,0	220,0	157,27%	340,0	220,0	154,55%	343,0	220,0	155,91%
CAPS ADULTO II CIDADE TIRADENTE TOTAL	385,0 705,0	220,0 440,0	175,00% 160,23%	456,0 832,0	220,0 440,0	207,27% 189,09%	469,0 841,0	220,0 440,0	213,18% 191,14%	446,0 792,0	220,0 440,0	202,73% 180,00%	455,0 795,0	220,0 440,0	206,82% 180,68%	402,0 745,0	220,0 440,0	182,73% 169,32%
SERVIÇO: 0006-CAPS II ÁLCOOL E D	703,0	440,0	100,23%	832,0	440,0	165,05%	041,0	440,0	151,1470	752,0	440,0	180,00%	793,0	440,0	100,00%	743,0	440,0	105,32/6
CONTRATO: R011/2015-REDE ASSIS																		
CAPS ÁLCOOL E DROGAS II GUAIANA	330,0	190,0	173,68%	361,0	190,0	190,00%	379,0	190,0	199,47%	349,0	190,0	183,68%	411,0	190,0	216,32%	376,0	190,0	197,89%
TOTAL SERVICO: 0009-PAI - PROGRAMA C	330,0	190,0	173,68%	361,0	190,0	190,00%	379,0	190,0	199,47%	349,0	190,0	183,68%	411,0	190,0	216,32%	376,0	190,0	197,89%
CONTRATO: R011/2015-REDE ASSIS																		
UBS GUAIANASES I	102,0	120,0	85,00%	114,0	120,0	95,00%	115,0	120,0	95,83%	118,0	120,0	98,33%	117,0	120,0	97,50%	119,0	120,0	99,17%
UBS VILA CHABILÂNDIA	0,0	120,0	0,00%	0,0	120,0	0,00% 93.33%	112.0	120,0	93.33%	114.0	120,0	95.00%	0,0	120,0	0,00% 95,83%	0,0	120,0	0,00% 93,33%
UBS JARDIM NOSSA SENHORA DO C TOTAL	112,0 214,0	120,0 360,0	93,33% 59,44 %	112,0 226,0	120,0 360,0	93,33% 62,78 %	112,0 227,0	120,0 360,0	93,33% 63,06 %	232,0	120,0 360,0	95,00% 64,44%	115,0 232,0	120,0 360,0	95,83% 64,44%	112,0 231,0	120,0 360,0	93,33% 64,17 %
SERVIÇO: 0012-NIR - NÚCLEO INTEC		,5	,		,5	,		,5	,,		,.	,		,5	,	,	,5	,
CONTRATO: R011/2015-REDE ASSIS																		
UBS JARDIM SOARES CEO /NIR CIDADE TIRADENTES	79,0 78,0	60,0 70.0	131,67% 111.43%	62,0 101.0	60,0 70.0	103,33% 144,29%	66,0 97.0	60,0 70.0	110,00% 138.57%	69,0 81.0	60,0 70.0	115,00% 115.71%	84,0 112.0	60,0 70.0	140,00% 160,00%	69,0 110.0	60,0 70.0	115,00% 157.14%
TOTAL	157,0	130,0	120,77%	163,0	130,0	125,38%	163,0	130,0	125,38%	150,0	130,0	115,71%	196,0	130,0	150,77%	179,0	130,0	137,14%
				,						•				,				

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R011/2015-REDE ASSIS UBS CIDADE TIRADENTES I	1.268,0	1.413,0	89,74%	1.065,0	1.413,0	75,37%	1.697,0	1.413,0	120,10%	737,0	1.413,0	52,16%	1.436,0	1.413,0	101,63%	1.131,0	1.413,0	80,04%
AMA/UBS INTEGRADA CIDADE LIDE	987,0	1.413,0	75.06%	1.065,0	1.413,0	75,37% 86.77%	1.842.0	1.413,0	140,08%	1.188.0	1.413,0	90,34%	1.436,0	1.413,0	101,63%	1.131,0	1.413,0	134,90%
UBS GUAIANASES I	275,0	474,0	58,02%	350,0	474,0	73,84%	586,0	474,0	123,63%	518,0	474,0	109,28%	509,0	474,0	107,38%	498,0	474,0	105,06%
UBS JARDIM AURORA	1.014,0	1.052,0	96,39%	903,0	1.052,0	85,84%	359,0	1.052,0	34,13%	918,0	1.052,0	87,26%	1.090,0	1.052,0	103,61%	753,0	1.052,0	71,58%
AMA/UBS INTEGRADA J ETELVINA	1.098,0	1.578,0	69,58%	1.113,0	1.578,0	70,53%	1.481,0	1.578,0	93,85%	1.106,0	1.578,0	70,09%	1.350,0	1.578,0	85,55%	1.078,0	1.578,0	68,31%
UBS JARDIM ROBRU - GUAIANASES	635,0	789,0	80,48%	350,0	789,0	44,36%	862,0	789,0	109,25%	656,0	789,0	83,14%	858,0	789,0	108,75%	706,0	789,0	89,48%
UBS VILA CHABILÂNDIA	1.240,0	1.052,0	117,87%	609,0	1.052,0	57,89%	1.312,0	1.052,0	124,71%	1.016,0	1.052,0	96,58%	988,0	1.052,0	93,92%	1.069,0	1.052,0	101,62%
AMA/UBS INTEGRADA FAZENDA DC UBS PREFEITO PRESTES MAIA	1.378,0 728.0	1.578,0 942,0	87,33% 77.28%	1.551,0 540.0	1.578,0 942,0	98,29% 57,32%	1.638,0 926.0	1.578,0 942,0	103,80% 98.30%	1.843,0 610.0	1.578,0 942,0	116,79% 64.76%	2.009,0 955.0	1.578,0 942,0	127,31% 101.38%	2.176,0 763.0	1.578,0 942,0	137,90% 81.00%
UBS GUAIANASES II	452,0	789,0	57,29%	301,0	789,0	38,15%	615,0	789,0	77,95%	614,0	789,0	77,82%	590,0	789,0	74,78%	620,0	789,0	78,58%
AMA/UBS INTEGRADA JOSE BONIFA	961,0	1.052,0	91,35%	1.390,0	1.052,0	132,13%	1.311,0	1.052,0	124,62%	1.119,0	1.052,0	106,37%	1.557,0	1.052,0	148,00%	1.198,0	1.052,0	113,88%
AMA/UBS INTEGRADA CASTRO ALV	894,0	1.570,0	56,94%	809,0	1.570,0	51,53%	1.205,0	1.570,0	76,75%	1.212,0	1.570,0	77,20%	1.630,0	1.570,0	103,82%	1.493,0	1.570,0	95,10%
AMB ESPEC JARDIM SÃO CARLOS	765,0	789,0	96,96%	692,0	789,0	87,71%	938,0	789,0	118,88%	655,0	789,0	83,02%	771,0	789,0	97,72%	638,0	789,0	80,86%
TOTAL	11.695,0	14.393,0	81,25%	10.814,0	14.393,0	75,13%	14.772,0	14.393,0	102,63%	12.192,0	14.393,0	84,71%	15.345,0	14.393,0	106,61%	13.897,0	14.393,0	96,55%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R011/2015-REDE ASSIS																		
UBS CIDADE TIRADENTES I	704.0	891.0	79.01%	538.0	891,0	60.38%	758.0	891,0	85.07%	647.0	891.0	72.62%	759,0	891.0	85.19%	574.0	891.0	64.42%
AMA/UBS INTEGRADA CIDADE LIDE	516,0	789,0	65,40%	463,0	789,0	58,68%	590,0	789,0	74,78%	495,0	789,0	62,74%	576,0	789,0	73,00%	418,0	789,0	52,98%
UBS GUAIANASES I	0,0	316,0	0,00%	0,0	316,0	0,00%	0,0	316,0	0,00%	187,0	316,0	59,18%	240,0	316,0	75,95%	202,0	316,0	63,92%
UBS JARDIM AURORA	515,0	684,0	75,29%	495,0	684,0	72,37%	606,0	684,0	88,60%	394,0	684,0	57,60%	568,0	684,0	83,04%	524,0	684,0	76,61%
AMA/UBS INTEGRADA J ETELVINA	476,0	474,0	100,42%	350,0	474,0	73,84%	327,0	474,0	68,99%	366,0	474,0	77,22%	448,0	474,0	94,51%	330,0	474,0	69,62%
UBS JARDIM ROBRU - GUAIANASES UBS VII A CHABII ÂNDIA	286,0 314,0	263,0 431,0	108,75% 72,85%	229,0 314,0	263,0 431,0	87,07% 72,85%	0,0 0,0	263,0 431,0	0,00%	253,0 294,0	263,0 431,0	96,20% 68,21%	266,0 367,0	263,0 431,0	101,14% 85,15%	235,0 309,0	263,0 431,0	89,35% 71.69%
AMA/UBS INTEGRADA FAZENDA DC	597,0	628,0	95,06%	314,0	628,0	61,62%	0,0	628,0	0,00%	464,0	628,0	73,89%	464,0	628,0	73,89%	442,0	628,0	70,38%
UBS PREFEITO PRESTES MAIA	697,0	743,0	93,81%	563,0	743,0	75,77%	725,0	743,0	97,58%	582,0	743,0	78,33%	766,0	743,0	103,10%	574,0	743,0	77,25%
UBS GUAIANASES II	282,0	395,0	71,39%	296,0	395,0	74,94%	263,0	395,0	66,58%	201,0	395,0	50,89%	420,0	395,0	106,33%	361,0	395,0	91,39%
AMA/UBS INTEGRADA JOSE BONIFA	151,0	526,0	28,71%	240,0	526,0	45,63%	318,0	526,0	60,46%	189,0	526,0	35,93%	225,0	526,0	42,78%	239,0	526,0	45,44%
AMA/UBS INTEGRADA CASTRO ALV	183,0	628,0	29,14%	354,0	628,0	56,37%	346,0	628,0	55,10%	375,0	628,0	59,71%	403,0	628,0	64,17%	518,0	628,0	82,48%
AMB ESPEC JARDIM SÃO CARLOS	218,0 4.939,0	316,0 7.084,0	68,99% 69,72%	165,0 4.394,0	316,0 7.084,0	52,22% 62,03%	170,0 4.103,0	316,0 7.084,0	53,80% 57.92%	185,0 4.632,0	316,0 7.084,0	58,54% 65,39%	293,0 5.795,0	316,0 7.084,0	92,72% 81,80 %	278,0 5.004,0	316,0 7.084,0	87,97% 70,64 %
SERVICO: 0013-UBS - UNIDADE BÁS	4.555,0	7.064,0	05,7276	4.354,0	7.004,0	02,03/6	4.103,0	7.004,0	37,3270	4.032,0	7.004,0	03,3376	3.755,0	7.004,0	01,00%	3.004,0	7.004,0	70,0476
CONTRATO: R011/2015-REDE ASSIS																		
UBS CIDADE TIRADENTES I	520,0	628,0	82,80%	394,0	628,0	62,74%	561,0	628,0	89,33%	435,0	628,0	69,27%	583,0	628,0	92,83%	543,0	628,0	86,46%
AMA/UBS INTEGRADA CIDADE LIDE	712,0	1.315,0	54,14%	513,0	1.315,0	39,01%	793,0	1.315,0	60,30%	534,0	1.315,0	40,61%	683,0	1.315,0	51,94%	866,0	1.315,0	65,86%
UBS GUAIANASES I UBS IARDIM AURORA	338,0 402.0	263,0 526,0	128,52% 76.43%	321,0 426,0	263,0 526,0	122,05% 80.99%	296,0 550,0	263,0 526,0	112,55% 104.56%	229,0 444.0	263,0 526,0	87,07% 84.41%	274,0 349,0	263,0 526,0	104,18% 66.35%	240,0 351,0	263,0 526,0	91,25% 66.73%
AMA/UBS INTEGRADA J ETELVINA	402,0	474,0	102,74%	426,0 335.0	474,0	70,68%	550,0	474,0	114,56%	367,0	474,0	77,43%	279,0	474,0	58.86%	351,0	474,0	68,78%
UBS JARDIM ROBRU - GUAIANASES	78,0	158,0	49.37%	156,0	158,0	98,73%	197,0	158,0	124,68%	174,0	158,0	110,13%	197,0	158,0	124,68%	99,0	158,0	62,66%
UBS VILA CHABILÂNDIA	349,0	263,0	132,70%	276,0	263,0	104,94%	369,0	263,0	140,30%	259,0	263,0	98,48%	339,0	263,0	128,90%	279,0	263,0	106,08%
AMA/UBS INTEGRADA FAZENDA DO	535,0	942,0	56,79%	657,0	942,0	69,75%	495,0	942,0	52,55%	490,0	942,0	52,02%	802,0	942,0	85,14%	742,0	942,0	78,77%
UBS PREFEITO PRESTES MAIA	430,0	534,0	80,52%	418,0	534,0	78,28%	535,0	534,0	100,19%	321,0	534,0	60,11%	209,0	534,0	39,14%	422,0	534,0	79,03%
UBS GUAIANASES II AMA/UBS INTEGRADA JOSE BONIFA	476,0 498,0	526,0	90,49%	275,0 434.0	526,0 526.0	52,28% 82.51%	515,0 315.0	526,0 526.0	97,91% 59.89%	395,0 396.0	526,0	75,10% 75.29%	512,0 461.0	526,0 526.0	97,34% 87.64%	333,0 390.0	526,0 526.0	63,31% 74.14%
AMA/UBS INTEGRADA CASTRO ALV	498,0 89,0	526,0 628,0	94,68% 14,17%	434,0 458,0	628,0	72,93%	575,0	628,0	91,56%	370,0	526,0 628,0	75,29% 58,92%	451,0 452,0	628,0	71,97%	552,0	628,0	87,90%
AMB ESPEC JARDIM SÃO CARLOS	135,0	158,0	85,44%	165,0	158,0	104,43%	237,0	158,0	150,00%	156,0	158,0	98,73%	114,0	158,0	72,15%	150,0	158,0	94,94%
TOTAL	5.049,0	6.941,0	72,74%	4.828,0	6.941,0	69,56%	5.981,0	6.941,0	86,17%	4.570,0	6.941,0	65,84%	5.254,0	6.941,0	75,70%	5.293,0	6.941,0	76,26%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R011/2015-REDE ASSISTANTIAL PROPERTY OF THE PROPERTY	107,0	150.0	71.33%	113.0	150.0	75,33%	159.0	150.0	106.00%	124.0	150.0	82.67%	135.0	150.0	90.00%	0.0	150.0	0.00%
UBS JARDIM AURORA UBS VILA CHABILÂNDIA	107,0 74,0	150,0	71,33% 59.20%	113,0 98,0	150,0 125,0	75,33% 78,40%	159,0 181,0	150,0	106,00%	124,0	150,0	108,00%	135,0 153,0	150,0	122.40%	132,0	150,0	105,60%
UBS PREFEITO PRESTES MAIA	190,0	250,0	76,00%	198,0	250,0	79,20%	324,0	250,0	129,60%	198,0	250,0	79,20%	246,0	250,0	98,40%	241,0	250,0	96,40%
AMA/UBS INTEGRADA CASTRO ALV	147,0	125,0	117,60%	171,0	125,0	136,80%	250,0	125,0	200,00%	163,0	125,0	130,40%	203,0	125,0	162,40%	19,0	125,0	15,20%
TOTAL	518,0	650,0	79,69%	580,0	650,0	89,23%	914,0	650,0	140,62%	620,0	650,0	95,38%	737,0	650,0	113,38%	392,0	650,0	60,31%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R011/2015-REDE ASSIS UBS PREFEITO PRESTES MAIA	66,0	96,0	68.75%	56,0	96,0	58,33%	100,0	96,0	104,17%	50,0	96,0	52,08%	0,0	96,0	0.000/	28,0	96,0	29.17%
TOTAL	66,0	96,0 96,0	68,75%	56,0 56,0	96,0 96,0	58,33% 58.33%	100,0	96,0 96,0	104,17%	50,0	96,0 96,0	52,08% 52,08 %	0,0	96,0	0,00%	28,0 28,0	96,0 96,0	29,17%
SERVIÇO: 0013-UBS - UNIDADE BÁS	00,0	50,0	55,7576	30,0	30,0	55,5576	100,0	50,0	20-7,27/0	30,0	50,0	32,0070	0,0	50,0	3,00%	20,0	50,0	23,1770
CONTRATO: R011/2015-REDE ASSIS																		
AMA/UBS INTEGRADA CIDADE LIDE	171,0	125,0	136,80%	166,0	125,0	132,80%	33,0	125,0	26,40%	165,0	125,0	132,00%	197,0	125,0	157,60%	178,0	125,0	142,40%
TOTAL	171,0	125,0	136,80%	166,0	125,0	132,80%	33,0	125,0	26,40%	165,0	125,0	132,00%	197,0	125,0	157,60%	178,0	125,0	142,40%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R011/2015-REDE ASSIS UBS GUAIANASES II	0,0	208.0	0.00%	0,0	208,0	0.00%	0.0	208.0	0.00%	71,0	208.0	34.13%	0,0	208.0	0.00%	121.0	208,0	58.17%
TOTAL	0,0 0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	71,0	208,0	34,13%	0,0	208,0	0,00%	121,0	208,0	58,17%
SERVIÇO: 0013-UBS - UNIDADE BÁS	.,-	,-		,-			,-	,		-,-			,-	,-		,-	,-	11.
CONTRATO: R011/2015-REDE ASSIS																		
UBS CIDADE TIRADENTES I	616,0	576,0	106,94%	594,0	576,0	103,13%	673,0	576,0	116,84%	398,0	576,0	69,10%	607,0	576,0	105,38%	298,0	576,0	51,74%
AMA/UBS INTEGRADA CIDADE LIDE	233,0	96,0	242,71%	225,0	96,0	234,38%	258,0	96,0	268,75%	288,0	96,0	300,00%	298,0	96,0	310,42%	209,0	96,0	217,71%
UBS GUAIANASES I	288,0	288,0	100,00%	240,0	288,0	83,33%	258,0	288,0	89,58%	95,0	288,0	32,99%	216,0	288,0	75,00%	281,0	288,0	97,57%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS JARDIM AURORA	605,0	672,0	90,03%	551,0	672,0	81,99%	668,0	672,0	99,40%	564,0	672,0	83,93%	725,0	672,0	107,89%	602,0	672,0	89,58%
AMA/UBS INTEGRADA J ETELVINA	672,0	672,0	100,00%	537,0	672,0	79,91%	591,0	672,0	87,95%	432,0	672,0	64,29%	658,0	672,0	97,92%	501,0	672,0	74,55%
UBS JARDIM ROBRU - GUAIANASES	549,0	576,0	95,31%	453,0	576,0	78,65%	362,0	576,0	62,85%	322,0	576,0	55,90%	466,0	576,0	80,90%	442,0	576,0	76,74%
UBS VILA CHABILÂNDIA AMA/UBS INTEGRADA FAZENDA DC	379,0 500,0	576,0 576,0	65,80% 86,81%	480,0 545,0	576,0 576,0	83,33% 94,62%	581,0 608,0	576,0 576,0	100,87% 105,56%	486,0 454,0	576,0 576,0	84,38% 78,82%	615,0 542,0	576,0 576,0	106,77% 94,10%	527,0 539,0	576,0 576,0	91,49% 93,58%
UBS PREFEITO PRESTES MAIA	304.0	312,0	97.44%	299.0	312,0	95,83%	291.0	312,0	93.27%	203.0	312,0	65.06%	231,0	312,0	74,04%	270,0	312,0	86.54%
UBS GUAIANASES II	307,0	288,0	106,60%	290,0	288,0	100,69%	247,0	288,0	85,76%	220,0	288,0	76,39%	344,0	288,0	119,44%	342,0	288,0	118,75%
AMA/UBS INTEGRADA JOSE BONIFA	77,0	80,0	96,25%	116,0	80,0	145,00%	159,0	80,0	198,75%	138,0	80,0	172,50%	100,0	80,0	125,00%	114,0	80,0	142,50%
AMA/UBS INTEGRADA CASTRO ALV	532,0	576,0	92,36%	500,0	576,0	86,81%	453,0	576,0	78,65%	367,0	576,0	63,72%	506,0	576,0	87,85%	373,0	576,0	64,76%
AMB ESPEC JARDIM SÃO CARLOS TOTAL	332,0 5.394.0	288,0 5.576,0	115,28% 96.74%	356,0 5.186.0	288,0 5.576.0	123,61% 93.01%	246,0 5.395,0	288,0 5.576,0	85,42% 96,75%	265,0 4.232.0	288,0 5.576.0	92,01% 75,90 %	336,0 5.644.0	288,0 5.576.0	116,67% 101,22%	304,0 4.802,0	288,0 5.576.0	105,56% 86,12%
SERVIÇO: 0013-UBS - UNIDADE BÁS	3.334,0	3.370,0	30,7476	3.100,0	3.370,0	93,01/6	3.333,0	3.370,0	30,7376	4.232,0	3.370,0	73,30%	3.044,0	3.370,0	101,22/6	4.802,0	3.370,0	80,1276
CONTRATO: R011/2015-REDE ASSIS																		
UBS CIDADE TIRADENTES I	1.396,0	2.016,0	69,25%	1.906,0	2.016,0	94,54%	2.380,0	2.016,0	118,06%	2.253,0	2.016,0	111,76%	2.559,0	2.016,0	126,93%	1.198,0	2.016,0	59,42%
AMA/UBS INTEGRADA CIDADE LIDE UBS GUAIANASES I	568,0 907,0	336,0 1.008,0	169,05% 89,98%	406,0 819,0	336,0 1.008,0	120,83% 81,25%	316,0 839,0	336,0 1.008,0	94,05% 83,23%	611,0 266,0	336,0 1.008,0	181,85%	590,0 757,0	336,0 1.008,0	175,60% 75.10%	464,0 874,0	336,0 1.008,0	138,10% 86,71%
UBS JARDIM AURORA	2.357,0	2.352,0	100.21%	2.275,0	2.352,0	96,73%	2.644,0	2.352,0	112,41%	1.892.0	2.352,0	80,44%	2.718,0	2.352,0	115.56%	1.908,0	2.352,0	86,71% 81.12%
AMA/UBS INTEGRADA J ETELVINA	2.622,0	2.352,0	111,48%	1.997,0	2.352,0	84.91%	1.539,0	2.352,0	65,43%	1.344,0	2.352,0	57.14%	2.674,0	2.352,0	113,50%	1.699,0	2.352,0	72,24%
UBS JARDIM ROBRU - GUAIANASES	1.811,0	2.016,0	89,83%	1.451,0	2.016,0	71,97%	995,0	2.016,0	49,36%	1.236,0	2.016,0	61,31%	1.800,0	2.016,0	89,29%	1.719,0	2.016,0	85,27%
UBS VILA CHABILÂNDIA	977,0	2.016,0	48,46%	1.526,0	2.016,0	75,69%	1.698,0	2.016,0	84,23%	1.438,0	2.016,0	71,33%	1.879,0	2.016,0	93,20%	1.541,0	2.016,0	76,44%
AMA/UBS INTEGRADA FAZENDA DC		2.016,0	96,63%	2.290,0	2.016,0	113,59%	3.441,0	2.016,0	170,68%	2.612,0	2.016,0	129,56%	2.887,0	2.016,0	143,20%	2.613,0	2.016,0	129,61%
UBS PREFEITO PRESTES MAIA	963,0 969.0	1.092,0	88,19%	972,0	1.092,0	89,01%	914,0	1.092,0	83,70%	1.099,0 998.0	1.092,0	100,64% 99.01%	1.710,0	1.092,0	156,59%	937,0	1.092,0	85,81% 119.54%
UBS GUAIANASES II AMA/UBS INTEGRADA JOSE BONIFA	112,0	1.008,0 200,0	96,13% 56.00%	1.169,0 283,0	1.008,0 200,0	115,97% 141,50%	760,0 366,0	1.008,0 200,0	75,40% 183,00%	305,0	1.008,0 200,0	152,50%	1.220,0 250,0	1.008,0 200,0	121,03% 125,00%	1.205,0 251,0	1.008,0 200,0	119,54%
AMA/UBS INTEGRADA CASTRO ALV	2.326,0	2.016,0	115,38%	2.020,0	2.016,0	100,20%	1.713,0	2.016,0	84,97%	1.629,0	2.016,0	80,80%	1.925,0	2.016,0	95,49%	1.236,0	2.016,0	61,31%
AMB ESPEC JARDIM SÃO CARLOS	688,0	1.008,0	68,25%	1.012,0	1.008,0	100,40%	1.255,0	1.008,0	124,50%	934,0	1.008,0	92,66%	1.271,0	1.008,0	126,09%	818,0	1.008,0	81,15%
TOTAL	17.644,0	19.436,0	90,78%	18.126,0	19.436,0	93,26%	18.860,0	19.436,0	97,04%	16.617,0	19.436,0	85,50%	22.240,0	19.436,0	114,43%	16.463,0	19.436,0	84,70%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R011/2015-REDE ASSISTED CEO /NIR CIDADE TIRADENTES	111,0	60,0	185,00%	126,0	60,0	210,00%	116,0	60,0	193.33%	111,0	60,0	185,00%	129.0	60,0	215,00%	130,0	60,0	216,67%
CEO II GUAIANASES	126,0	60,0	210,00%	116,0	60,0	193,33%	121,0	60,0	201,67%	0,0	60,0	0.00%	283,0	60,0	471,67%	237,0	60,0	395,00%
TOTAL	237,0	120,0	197,50%	242,0	120,0	201,67%	237,0	120,0	197,50%	111,0	120,0	92,50%	412,0	120,0	343,33%	367,0	120,0	305,83%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R011/2015-REDE ASSIS																		
CEO /NIR CIDADE TIRADENTES CEO II GUAIANASES	129,0 208,0	80,0 160,0	161,25% 130,00%	130,0 83,0	80,0 160,0	162,50% 51,88%	158,0 123,0	80,0 160,0	197,50% 76,88%	129,0 150,0	80,0 160,0	161,25% 93,75%	105,0 177,0	80,0 160,0	131,25% 110,63%	158,0 135,0	80,0 160,0	197,50% 84.38%
TOTAL	337,0	240,0	140,42%	213,0	240,0	88,75%	281,0	240,0	117,08%	279,0	240,0	116,25%	282,0	240,0	117,50%	293,0	240,0	122,08%
SERVIÇO: 0014-ESPECIALIDADES OI				-,-	.,.				7		-,-	.,		-,-	,		.,.	,
CONTRATO: R011/2015-REDE ASSIS																		
CEO /NIR CIDADE TIRADENTES	69,0	120,0	57,50%	102,0	120,0	85,00%	112,0	120,0	93,33%	99,0	120,0	82,50%	112,0	120,0	93,33%	109,0	120,0	90,83%
CEO II GUAIANASES TOTAL	39,0 108,0	120,0 240,0	32,50% 45.00%	46,0 148,0	120,0 240,0	38,33% 61.67 %	45,0 157,0	120,0 240,0	37,50% 65.42 %	76,0 175,0	120,0 240,0	63,33% 72,92 %	120,0 232,0	120,0 240,0	100,00% 96,67%	102,0 211,0	120,0 240,0	85,00% 87,92%
SERVIÇO: 0014-ESPECIALIDADES OI	100,0	240,0	45,00%	140,0	240,0	01,0770	137,0	240,0	03,4270	173,0	240,0	12,3270	232,0	240,0	30,0170	211,0	240,0	67,3270
CONTRATO: R011/2015-REDE ASSIS																		
CEO /NIR CIDADE TIRADENTES	38,0	80,0	47,50%	98,0	80,0	122,50%	227,0	80,0	283,75%	113,0	80,0	141,25%	0,0	80,0	0,00%	0,0	80,0	0,00%
CEO II GUAIANASES	50,0	160,0	31,25%	154,0	160,0	96,25%	364,0	160,0	227,50%	289,0	160,0	180,63%	170,0	160,0	106,25%	430,0	160,0	268,75%
SERVIÇO: 0014-ESPECIALIDADES OF	88,0	240,0	36,67%	252,0	240,0	105,00%	591,0	240,0	246,25%	402,0	240,0	167,50%	170,0	240,0	70,83%	430,0	240,0	179,17%
CONTRATO: R011/2015-REDE ASSIS																		
CEO /NIR CIDADE TIRADENTES	38,0			45,0			0,0			45,0			0,0			37,0		
CEO II GUAIANASES	104,0			54,0			79,0			72,0			59,0			0,0		
TOTAL	142,0			99,0			79,0			117,0			59,0			37,0		
SERVIÇO: 0014-ESPECIALIDADES OF CONTRATO: R011/2015-REDE ASSIS																		
CEO /NIR CIDADE TIRADENTES	171,0	160,0	106,88%	140,0	160,0	87,50%	219,0	160,0	136,88%	0,0	160,0	0,00%	198,0	160,0	123,75%	195,0	160,0	121,88%
TOTAL	171,0	160,0	106,88%	140,0	160,0	87,50%	219,0	160,0	136,88%	0,0	160,0	0,00%	198,0	160,0	123,75%	195,0	160,0	121,88%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R011/2015-REDE ASSISTED CEO /NIR CIDADE TIRADENTES	521.0	480.0	108,54%	404.0	480.0	84,17%	600.0	400.0	126.88%	479.0	480.0	99,79%	479.0	400.0	99,79%	594,0	480,0	123,75%
CEO II GUAIANASES	689.0	480,0	143.54%	434.0	480,0	90.42%	609,0 505.0	480,0 480.0	105.21%	479,0 566.0	480,0	117.92%	660.0	480,0 480.0	137.50%	566.0	480.0	117.92%
TOTAL	1.210,0	960,0	126,04%	838,0	960,0	87,29%	1.114,0	960,0	116,04%	1.045,0	960,0	108,85%	1.139,0	960,0	118,65%	1.160,0	960,0	120,83%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R011/2015-REDE ASSIS																		
CEO II GUAIANASES	167,0	160,0	104,38%	0,0	160,0	0,00%	147,0	160,0	91,88%	147,0	160,0	91,88%	147,0	160,0	91,88%	136,0	160,0	85,00%
TOTAL SERVIÇO: 0014-ESPECIALIDADES OF	167,0	160,0	104,38%	0,0	160,0	0,00%	147,0	160,0	91,88%	147,0	160,0	91,88%	147,0	160,0	91,88%	136,0	160,0	85,00%
CONTRATO: R011/2015-REDE ASSIS																		
CEO /NIR CIDADE TIRADENTES	111,0	160,0	69,38%	117,0	160,0	73,13%	179,0	160,0	111,88%	148,0	160,0	92,50%	127,0	160,0	79,38%	176,0	160,0	110,00%
CEO II GUAIANASES	178,0	40,0	445,00%	154,0	40,0	385,00%	134,0	40,0	335,00%	166,0	40,0	415,00%	170,0	40,0	425,00%	173,0	40,0	432,50%
TOTAL	289,0	200,0	144,50%	271,0	200,0	135,50%	313,0	200,0	156,50%	314,0	200,0	157,00%	297,0	200,0	148,50%	349,0	200,0	174,50%
SERVIÇO: 0014-ESPECIALIDADES OF CONTRATO: R011/2015-REDE ASSIS																		
CONTINATO. NOTT/2013-NEDE ASSI:																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CEO /NIR CIDADE TIRADENTES	7,0	10,0	70,00%	10,0	10,0	100,00%	16,0	10,0	160,00%	0,0	10,0	0,00%	18,0	10,0	180,00%	13,0	10,0	130,00%
CEO II GUAIANASES TOTAL	46,0 53,0	10,0 20,0	460,00% 265,00 %	0,0 10.0	10,0 20.0	0,00% 50,00%	50,0	10,0 20,0	500,00% 330,00 %	13,0 13.0	10,0 20.0	130,00% 65.00%	24,0 42.0	10,0 20.0	240,00% 210,00 %	30,0 43,0	10,0 20,0	300,00% 215,00 %
SERVIÇO: 0016-APOIO DIAGNÓSTIC	53,0	20,0	265,00%	10,0	20,0	50,00%	66,0	20,0	330,00%	13,0	20,0	65,00%	42,0	20,0	210,00%	43,0	20,0	215,00%
CONTRATO: R011/2015-REDE ASSIS																		
AMB ESPEC JARDIM SÃO CARLOS AMA ESPECIALIDADES ITAQUERA	97,0 92,0	90,0 100,0	107,78% 92,00%	87,0 92,0	90,0 100,0	96,67% 92,00%	75,0 118,0	90,0 100,0	83,33% 118,00%	94,0 108,0	90,0 100,0	104,44% 108,00%	94,0 100,0	90,0 100,0	104,44% 100,00%	91,0 116,0	90,0 100,0	101,11% 116,00%
TOTAL	189,0	190,0	92,00%	179,0	190,0	94,21%	193,0	190,0	101,58%	202,0	190,0	106,32%	194,0	190,0	100,00%	207,0	190,0	108,95%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R011/2015-REDE ASSIS AMB ESPEC JARDIM SÃO CARLOS	98,0	100,0	98,00%	96,0	100,0	96,00%	100,0	100,0	100,00%	106,0	100,0	106,00%	102,0	100,0	102,00%	100,0	100,0	100,00%
AMA ESPECIALIDADES ITAQUERA	278,0	300,0	92,67%	272,0	300,0	90,67%	271,0	300,0	90,33%	281,0	300,0	93,67%	298,0	300,0	99,33%	300,0	300,0	100,00%
TOTAL	376,0	400,0	94,00%	368,0	400,0	92,00%	371,0	400,0	92,75%	387,0	400,0	96,75%	400,0	400,0	100,00%	400,0	400,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R011/2015-REDE ASSIS																		
AMA ESPECIALIDADES ITAQUERA	88,0	90,0	97,78%	91,0	90,0	101,11%	91,0	90,0	101,11%	85,0	90,0	94,44%	84,0	90,0	93,33%	88,0	90,0	97,78%
TOTAL	88,0	90,0	97,78%	91,0	90,0	101,11%	91,0	90,0	101,11%	85,0	90,0	94,44%	84,0	90,0	93,33%	88,0	90,0	97,78%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R011/2015-REDE ASSIS																		
AMB ESPEC JARDIM SÃO CARLOS	150,0	130,0	115,38%	165,0	130,0	126,92%	195,0	130,0	150,00%	139,0	130,0	106,92%	192,0	130,0	147,69%	167,0	130,0	128,46%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	150,0	130,0	115,38%	165,0	130,0	126,92%	195,0	130,0	150,00%	139,0	130,0	106,92%	192,0	130,0	147,69%	167,0	130,0	128,46%
CONTRATO: R011/2015-REDE ASSIS																		
AMA ESPECIALIDADES ITAQUERA	47,0	50,0	94,00%	50,0	50,0	100,00%	54,0	50,0	108,00%	58,0	50,0	116,00%	49,0	50,0	98,00%	46,0	50,0	92,00%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	47,0	50,0	94,00%	50,0	50,0	100,00%	54,0	50,0	108,00%	58,0	50,0	116,00%	49,0	50,0	98,00%	46,0	50,0	92,00%
CONTRATO: R011/2015-REDE ASSIS																		
CASA SER - MARIA A LARA BARCELO	1.172,0	1.200,0	97,67%	1.177,0	1.200,0	98,08%	1.204,0	1.200,0	100,33%	1.228,0	1.200,0	102,33%	1.237,0	1.200,0	103,08%	1.215,0	1.200,0	101,25%
AMB ESPEC JARDIM SÃO CARLOS AMA ESPECIALIDADES ITAQUERA	1.178,0 309,0	1.200,0	98,17%	1.145,0 302,0	1.200,0	95,42%	1.284,0 300,0	1.200,0	107,00%	1.124,0 338,0	1.200,0	93,67%	1.276,0 318,0	1.200,0	106,33%	1.247,0 288,0	1.200,0	103,92%
TOTAL	2.659,0	2.400,0	110,79%	2.624,0	2.400,0	109,33%	2.788,0	2.400,0	116,17%	2.690,0	2.400,0	112,08%	2.831,0	2.400,0	117,96%	2.750,0	2.400,0	114,58%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R011/2015-REDE ASSIS																		
AMA ESPECIALIDADES ITAQUERA	262,0	250.0	104,80%	265,0	250.0	106.00%	285,0	250.0	114.00%	246.0	250,0	98.40%	250.0	250.0	100,00%	244,0	250,0	97.60%
TOTAL	262,0	250,0	104,80%	265,0	250,0	106,00%	285,0	250,0	114,00%	246,0	250,0	98,40%	250,0	250,0	100,00%	244,0	250,0	97,60%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R011/2015-REDE ASSIS																		
AMA ESPECIALIDADES ITAQUERA	76,0			41,0			136,0			112,0			128,0			126,0		
TOTAL	76,0			41,0			136,0			112,0			128,0			126,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R011/2015-REDE ASSIS																		
AMB ESPEC JARDIM SÃO CARLOS	795,0	800,0	99,38%	815,0	800,0	101,88%	814,0	800,0	101,75%	810,0	800,0	101,25%	802,0	800,0	100,25%	812,0	800,0	101,50%
TOTAL SERVIÇO: 0018-ATENÇÃO DOMICIL	795,0	800,0	99,38%	815,0	800,0	101,88%	814,0	800,0	101,75%	810,0	800,0	101,25%	802,0	800,0	100,25%	812,0	800,0	101,50%
CONTRATO: R011/2015-REDE ASSIS																		
UBS JARDIM ROBRU - GUAIANASES	56,0	60,0	93,33%	59,0	60,0	98,33%	60,0	60,0	100,00%	59,0	60,0	98,33%	69,0	60,0	115,00%	75,0	60,0	125,00%
UBS JARDIM SÃO PEDRO - FRANCISC UBS PREFEITO PRESTES MAIA	66,0 59,0	60,0 60,0	110,00% 98,33%	63,0 53,0	60,0 60,0	105,00% 88,33%	63,0 64,0	60,0 60,0	105,00% 106,67%	68,0 66,0	60,0 60,0	113,33% 110,00%	62,0 66,0	60,0 60,0	103,33% 110,00%	58,0 65,0	60,0 60,0	96,67% 108,33%
UBS VILA REGINA	68,0	60,0	113,33%	68,0	60,0	113,33%	53,0	60,0	88,33%	54,0	60,0	90,00%	58,0	60,0	96,67%	59,0	60,0	98,33%
AMA/UBS INTEGRADA JARDIM BRAS	63,0	60,0	105,00%	59,0	60,0	98,33%	60,0	60,0	100,00%	56,0	60,0	93,33%	60,0	60,0	100,00%	59,0	60,0	98,33%
AMB ESPEC JARDIM SÃO CARLOS TOTAL	73,0 385,0	60,0 360,0	121,67% 106,94%	56,0 358,0	60,0 360,0	93,33% 99,44%	57,0 357,0	60,0 360,0	95,00% 99,17%	59,0 362,0	60,0 360,0	98,33% 100,56%	67,0 382,0	60,0 360,0	111,67% 106,11%	64,0 380,0	60,0 360,0	106,67% 105,56%
SERVIÇO: 0018-ATENÇÃO DOMICIL	303,0	555,0	200,5-476	550,0	300,0	55,4476	337,0	555,0	33,2770	332,0	330,0	200,3070	332,0	330,0	100,1170	330,0	330,0	200,0070
CONTRATO: R011/2015-REDE ASSIS	197.0	400.0	109.44%	400.0	400.0	103.33%	476.0	180.0	97.78%	178.0	100.0	98.89%	400.0	400.0	100.00%	476.0	400.0	97.78%
UBS JARDIM SÃO PEDRO - FRANCISO AMB ESPEC JARDIM SÃO CARLOS	197,0 71,0	180,0 120,0	109,44% 59,17%	186,0 113,0	180,0 120,0	103,33% 94,17%	176,0 117,0	180,0 120,0	97,78% 97,50%	178,0 118,0	180,0 120,0	98,89% 98,33%	180,0 136,0	180,0 120,0	100,00% 113,33%	176,0 139,0	180,0 120,0	97,78% 115,83%
TOTAL	268,0	300,0	89,33%	299,0	300,0	99,67%	293,0	300,0	97,67%	296,0	300,0	98,67%	316,0	300,0	105,33%	315,0	300,0	105,00%
SERVIÇO: 0020-CAPS II INFANTO JU CONTRATO: R011/2015-REDE ASSIS																		
CAPS INFANTO JUVENIL II CIDADE LI	353,0	155,0	227,74%	355,0	155,0	229,03%	354,0	155,0	228,39%	360,0	155,0	232,26%	384,0	155,0	247,74%	390,0	155,0	251,61%
CAPS INFANTO-JUVENIL II GUAIANA	319,0	155,0	205,81%	287,0	155,0	185,16%	366,0	155,0	236,13%	322,0	155,0	207,74%	385,0	155,0	248,39%	341,0	155,0	220,00%
TOTAL SERVIÇO: 0022-PSM/PA - PRONTO	672,0	310,0	216,77%	642,0	310,0	207,10%	720,0	310,0	232,26%	682,0	310,0	220,00%	769,0	310,0	248,06%	731,0	310,0	235,81%
CONTRATO: R011/2015-REDE ASSIS																		
PSM JULIO TUPY	0,0			44 403 5			42.064.2			42 220 2			0,0			0,0		
PA GLÓRIA RODRIGUES SANTOS BO	9.886,0 9.886,0			11.403,0 11.403,0			13.064,0 13.064,0			12.239,0 12.239,0			13.510,0 13.510,0			12.567,0 12.567,0		
				,5			, .									,5		
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R011/2015-REDE ASSIS	0.0												0.0			0.0		
	0,0 1.222,0			1.771,0			1.868,0			1.517,0			0,0 1.682,0			0,0 1.564,0		

UNIDADE	JAN	JAN	JAN %	FEV	FEV	FEV %	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %
SERVIÇO: 0022-PSM/PA - PRONTO	Realizado	Previsto	JAN %	Realizado	Previsto	FEV 76	Realizado	Previsto	IVIAN 76	Realizado	Previsto	ABR 76	Realizado	Previsto	IVIAI 76	Realizado	Previsto	JUN %
CONTRATO: R011/2015-REDE ASSIS																		
PSM JULIO TUPY TOTAL	1.378,0 1.378,0			1.840,0 1.840,0			1.444,0 1.444,0			1.402,0 1.402,0			1.475,0 1.475,0			1.657,0 1.657,0		
SERVIÇO: 0022-PSM/PA - PRONTO	1.378,0			1.640,0			1.444,0			1.402,0			1.475,0			1.037,0		
CONTRATO: R011/2015-REDE ASSIS				***												***		
PSM JULIO TUPY PA GLÓRIA RODRIGUES SANTOS BO	176,0 197,0			206,0 233,0			205,0 293,0			203,0 289,0			192,0 294.0			209,0 283,0		
TOTAL	373,0			439,0			498,0			492,0			486,0			492,0		
SERVIÇO: 0022-PSM/PA - PRONTO: CONTRATO: R011/2015-REDE ASSI!																		
PSM JULIO TUPY	9.178,0			11.034,0			12.581,0			11.803,0			13.637,0			13.102,0		
TOTAL	9.178,0			11.034,0			12.581,0			11.803,0			13.637,0			13.102,0		
SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R011/2015-REDE ASSIS																		
PSM JULIO TUPY	58,0			103,0			92,0			39,0			139,0			221,0		
TOTAL SERVIÇO: 0022-PSM/PA - PRONTO	58,0			103,0			92,0			39,0			139,0			221,0		
CONTRATO: R011/2015-REDE ASSIS																		
PA GLÓRIA RODRIGUES SANTOS BO	11.305,0			13.047,0			15.225,0			14.045,0			15.486,0			14.414,0		
TOTAL SERVIÇO: 0035-SRT I - SERVIÇO RES	11.305,0			13.047,0			15.225,0			14.045,0			15.486,0			14.414,0		
CONTRATO: R011/2015-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA ITAQUER	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
RESIDÊNCIA TERAPÊUTICA GUAIANA RESIDÊNCIA TERAPÊUTICA GUAIANA	8,0 8,0	8,0 8,0	100,00% 100,00%	7,0 7,0	8,0 8,0	87,50% 87,50%	8,0 8,0	8,0 8,0	100,00% 100,00%	8,0 8,0	8,0 8,0	100,00% 100,00%	8,0 8,0	8,0 8,0	100,00% 100,00%	8,0 8,0	8,0 8,0	100,00% 100,00%
RESIDÊNCIA TERAPÊUTICA CIDADE 1	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL SERVIÇO: 0035-SRT I - SERVIÇO RES	32,0	32,0	100,00%	30,0	32,0	93,75%	32,0	32,0	100,00%	32,0	32,0	100,00%	32,0	32,0	100,00%	32,0	32,0	100,00%
CONTRATO: R011/2015-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA ITAQUER	8,0			8,0			8,0			8,0			8,0			8,0		
RESIDÊNCIA TERAPÊUTICA GUAIANA RESIDÊNCIA TERAPÊUTICA GUAIANA	8,0 8,0			8,0 8,0			8,0 8,0			8,0 8,0			8,0 8,0			8,0 8,0		
RESIDÊNCIA TERAPÊUTICA CIDADE 1	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL SERVIÇO: 0035-SRT I - SERVIÇO RES	32,0			32,0			32,0			32,0			32,0			32,0		
CONTRATO: R011/2015-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA ITAQUER	100,0			100,0			100,0			100,0			100,0			100,0		
RESIDÊNCIA TERAPÊUTICA GUAIANA RESIDÊNCIA TERAPÊUTICA GUAIANA	100,0 100,0			87,5 87,5			100,0 100,0			100,0 100,0			100,0 100,0			100,0 100,0		
RESIDÊNCIA TERAPÊUTICA CIDADE 1	100,0			100,0			100,0			100,0			100,0			100,0		
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	400,0			375,0			400,0			400,0			400,0			400,0		
CONTRATO: R011/2015-REDE ASSIS																		
UBS JARDIM SANTA MARIA		3,0			3,0			3,0			3,0			3,0			3,0	
UBS JARDIM HELIAN UBS JARDIM SANTA TEREZINHA		1,0 3,0			1,0 3,0			1,0 3,0			1,0 3,0			1,0 3,0			1,0 3,0	
UBS JARDIM SOARES		8,0			8,0			8,0			8,0			8,0			8,0	
UBS JARDIM NOSSA SENHORA DO C		2,0			2,0			2,0			2,0			2,0			2,0	
UBS VILA SANTANA TOTAL		5,0 22,0			5,0 22,0			5,0 22,0			5,0 22,0			5,0 22,0			5,0 22,0	
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R011/2015-REDE ASSIS UBS JARDIM SANTA MARIA	1.230,0	1.248,0	98,56%	732,0	1.248,0	58,65%	837,0	1.248,0	67,07%	826,0	1.248,0	66,19%	1.084,0	1.248,0	86,86%	731,0	1.248,0	58,57%
UBS JARDIM HELIAN	430,0	416,0	103,37%	172,0	416,0	41,35%	80,0	416,0	19,23%	353,0	416,0	84,86%	495,0	416,0	118,99%	225,0	416,0	54,09%
UBS JARDIM SANTA TEREZINHA	352,0	1.248,0	28,21%	580,0	1.248,0	46,47%	528,0	1.248,0	42,31%	773,0	1.248,0	61,94%	1.189,0	1.248,0	95,27%	1.287,0	1.248,0	103,13%
UBS JARDIM SOARES UBS JARDIM NOSSA SENHORA DO C	2.686,0 333,0	3.328,0 832,0	80,71% 40.02%	3.068,0 533,0	3.328,0 832,0	92,19% 64,06%	2.969,0 847,0	3.328,0 832,0	89,21% 101,80%	2.618,0 671,0	3.328,0 832,0	78,67% 80.65%	3.383,0 918,0	3.328,0 832,0	101,65% 110,34%	3.257,0 395,0	3.328,0 832,0	97,87% 47,48%
UBS VILA SANTANA	1.273,0	2.080,0	61,20%	1.436,0	2.080,0	69,04%	1.565,0	2.080,0	75,24%	1.510,0	2.080,0	72,60%	1.533,0	2.080,0	73,70%	1.492,0	2.080,0	71,73%
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	6.304,0	9.152,0	68,88%	6.521,0	9.152,0	71,25%	6.826,0	9.152,0	74,58%	6.751,0	9.152,0	73,77%	8.602,0	9.152,0	93,99%	7.387,0	9.152,0	80,71%
CONTRATO: R011/2015-REDE ASSIS																		
UBS JARDIM SANTA MARIA	358,0	468,0	76,50%	360,0	468,0	76,92%	655,0	468,0	139,96%	556,0	468,0	118,80%	399,0	468,0	85,26%	530,0	468,0	113,25%
UBS JARDIM HELIAN UBS JARDIM SANTA TEREZINHA	129,0 378.0	156,0 468,0	82,69% 80.77%	123,0 332,0	156,0 468,0	78,85% 70.94%	0,0 569,0	156,0 468.0	0,00% 121.58%	94,0 514,0	156,0 468.0	60,26% 109.83%	45,0 560,0	156,0 468,0	28,85% 119.66%	145,0 464,0	156,0 468,0	92,95% 99.15%
UBS JARDIM SOARES	1.437,0	1.248,0	115,14%	1.369,0	1.248,0	109,70%	1.644,0	1.248,0	131,73%	1.323,0	1.248,0	106,01%	1.504,0	1.248,0	120,51%	1.300,0	1.248,0	104,17%
UBS JARDIM NOSSA SENHORA DO C UBS VILA SANTANA	331,0 656,0	312,0 780,0	106,09% 84,10%	256,0 655,0	312,0 780,0	82,05% 83,97%	471,0 958,0	312,0 780,0	150,96% 122,82%	278,0 801,0	312,0 780,0	89,10% 102,69%	276,0 831,0	312,0 780,0	88,46% 106,54%	301,0 658,0	312,0 780,0	96,47% 84,36%
TOTAL	3.289,0	3.432,0	95,83%	3.095,0	780,0 3.432,0	90,18%	4.297,0	3.432,0	122,82% 125,20%	3.566,0	3.432,0	102,69%	3.615,0	780,0 3.432,0	105,33%	3.398,0	780,0 3.432,0	99,01%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R011/2015-REDE ASSIS UBS JARDIM SANTA MARIA	3.069,0	3.000,0	102,30%	3.097,0	3.000,0	103,23%	3.055,0	3.000,0	101,83%	3.120,0	3.000,0	104,00%	3.314,0	3.000,0	110,47%	3.216,0	3.000,0	107,20%
ODS SANDINI SAINTA IVIANIA	3.003,0	3.000,0	102,30%	3.057,0	3.000,0	103,2370	3.033,0	3.000,0	101,0370	3.120,0	3.000,0	104,00%	3.314,0	3.000,0	110,4770	3.210,0	3.000,0	107,20%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS JARDIM HELIAN	977,0	1.000,0	97,70%	1.060,0	1.000,0	106,00%	1.135,0	1.000,0	113,50%	780,0	1.000,0	78,00%	1.102,0	1.000,0	110,20%	1.113,0	1.000,0	111,30%
UBS JARDIM SANTA TEREZINHA	2.791,0	3.000,0	93,03%	2.784,0	3.000,0	92,80%	2.960,0	3.000,0	98,67%	2.974,0	3.000,0	99,13%	2.817,0	3.000,0	93,90%	2.906,0	3.000,0	96,87%
UBS JARDIM SOARES	7.968,0	9.600,0	83,00%	8.578,0	9.600,0	89,35%	8.971,0	9.600,0	93,45%	9.325,0	9.600,0	97,14%	9.458,0	9.600,0	98,52%	9.146,0	9.600,0	95,27%
UBS JARDIM NOSSA SENHORA DO C UBS VILA SANTANA	1.879,0 5.020,0	2.000,0 5.000,0	93,95% 100,40%	2.043,0 5.066,0	2.000,0 5.000,0	102,15% 101,32%	2.121,0 4.951,0	2.000,0 5.000,0	106,05% 99,02%	2.027,0 5.056,0	2.000,0 5.000,0	101,35% 101,12%	2.097,0 5.009,0	2.000,0 5.000,0	104,85% 100,18%	2.148,0 4.834,0	2.000,0 5.000,0	107,40% 96,68%
TOTAL	21.704,0	23.600,0	91,97%	22.628,0	23.600,0	95,88%	23.193,0	23.600,0	98,28%	23.282,0	23.600,0	98,65%	23.797,0	23.600,0	100,83%	23.363,0	23.600,0	99,00%
SERVIÇO: 0037-UBS MISTA / PRODI				,.	, .									, .			, .	
CONTRATO: R011/2015-REDE ASSIS																		
UBS JARDIM SANTA MARIA UBS JARDIM SANTA TEREZINHA	0,0 0,0	400,0 192,0	0,00%	0,0	400,0 192,0	0,00% 0,00%	0,0 0,0	400,0 192,0	0,00% 0,00%	0,0 0,0	400,0 192,0	0,00% 0,00%	0,0	400,0 192,0	0,00%	0,0 0,0	400,0 192,0	0,00%
UBS JARDIM SOARES	245,0	408,0	60,05%	367,0	408,0	89,95%	338,0	408,0	82,84%	398.0	408,0	97,55%	483,0	408,0	118,38%	457,0	408,0	112,01%
UBS JARDIM NOSSA SENHORA DO C		216,0	156,48%	213,0	216,0	98,61%	303,0	216,0	140,28%	269,0	216,0	124,54%	330,0	216,0	152,78%	262,0	216,0	121,30%
UBS VILA SANTANA	402,0	408,0	98,53%	394,0	408,0	96,57%	461,0	408,0	112,99%	364,0	408,0	89,22%	423,0	408,0	103,68%	436,0	408,0	106,86%
TOTAL	985,0	1.624,0	60,65%	974,0	1.624,0	59,98%	1.102,0	1.624,0	67,86%	1.031,0	1.624,0	63,49%	1.236,0	1.624,0	76,11%	1.155,0	1.624,0	71,12%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R011/2015-REDE ASSIS																		
UBS JARDIM SANTA MARIA	0,0	1.504,0	0,00%	0,0	1.504,0	0,00%	0,0	1.504,0	0,00%	0,0	1.504,0	0,00%	0,0	1.504,0	0,00%	0,0	1.504,0	0,00%
UBS JARDIM SANTA TEREZINHA	0,0	672,0	0,00%	122,0	672,0	18,15%	107,0	672,0	15,92%	91,0	672,0	13,54%	80,0	672,0	11,90%	205,0	672,0	30,51%
UBS JARDIM SOARES	1.139,0	1.428,0	79,76%	1.582,0	1.428,0	110,78%	738,0	1.428,0	51,68%	2.033,0	1.428,0	142,37%	1.784,0	1.428,0	124,93%	1.511,0	1.428,0	105,81%
UBS JARDIM NOSSA SENHORA DO C	1.017,0 1.861.0	756,0 1.428.0	134,52% 130.32%	1.074,0 1.125.0	756,0 1.428.0	142,06% 78,78%	1.117,0 1.737.0	756,0 1.428.0	147,75% 121.64%	792,0 1.565.0	756,0 1.428.0	104,76% 109.59%	1.384,0 1.625.0	756,0 1.428.0	183,07% 113.80%	1.040,0 1.475.0	756,0 1.428.0	137,57% 103.29%
TOTAL	1.861,0 4.017,0	1.428,0 5.788,0	130,32% 69,40%	1.125,0 3.903,0	1.428,0 5.788,0	78,78% 67.43 %	1./3/,0 3.699,0	1.428,0 5.788,0	121,64% 63.91 %	1.565,0 4.481.0	1.428,0 5.788,0	109,59% 77,42 %	1.625,0 4.873,0	1.428,0 5.788.0	113,80% 84.19 %	1.475,0 4.231,0	1.428,0 5.788,0	103,29% 73,10 %
SERVIÇO: 0037-UBS MISTA / PRODI	,5	200,0	22,40,0	2.303,3	200,0	2.,45,0	2.000,0	200,0	22,32,0		200,0	,,0		200,0	2.,23,0		200,0	
CONTRATO: R011/2015-REDE ASSIS																		
UBS JARDIM SANTA MARIA	411,0	420,0	97,86%	440,0	420,0	104,76%	383,0	420,0	91,19%	424,0	420,0	100,95%	195,0	420,0	46,43%	458,0	420,0	109,05%
UBS JARDIM HELIAN UBS JARDIM SANTA TEREZINHA	401,0 506,0	420,0 471,0	95,48% 107,43%	368,0 304,0	420,0 471,0	87,62% 64,54%	215,0 290,0	420,0 471,0	51,19% 61,57%	378,0 424,0	420,0 471,0	90,00% 90,02%	434,0 527,0	420,0 471,0	103,33% 111,89%	405,0 435,0	420,0 471,0	96,43% 92,36%
UBS JARDIM SOARES	157,0	316.0	49.68%	142.0	316.0	44.94%	178,0	316.0	56.33%	294,0	316.0	93,04%	344,0	316.0	108.86%	226,0	316.0	71,52%
UBS JARDIM NOSSA SENHORA DO C	624,0	471,0	132,48%	615,0	471,0	130,57%	457,0	471,0	97,03%	610,0	471,0	129,51%	508,0	471,0	107,86%	753,0	471,0	159,87%
UBS VILA SANTANA	308,0	526,0	58,56%	238,0	526,0	45,25%	503,0	526,0	95,63%	361,0	526,0	68,63%	395,0	526,0	75,10%	540,0	526,0	102,66%
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	2.407,0	2.624,0	91,73%	2.107,0	2.624,0	80,30%	2.026,0	2.624,0	77,21%	2.491,0	2.624,0	94,93%	2.403,0	2.624,0	91,58%	2.817,0	2.624,0	107,36%
CONTRATO: R011/2015-REDE ASSIS																		
UBS JARDIM SANTA MARIA	222,0	526,0	42,21%	211,0	526,0	40,11%	283,0	526,0	53,80%	228,0	526,0	43,35%	252,0	526,0	47,91%	239,0	526,0	45,44%
UBS JARDIM SANTA TEREZINHA	382,0	526,0	72,62%	303,0	526,0	57,60%	263,0	526,0	50,00%	182,0	526,0	34,60%	247,0	526,0	46,96%	196,0	526,0	37,26%
UBS JARDIM SOARES	148,0	158,0	93,67%	100,0	158,0	63,29%	147,0	158,0	93,04%	75,0	158,0	47,47%	163,0	158,0	103,16%	37,0	158,0	23,42%
UBS JARDIM NOSSA SENHORA DO C UBS VII A SANTANA	370,0 0.0	526,0 526.0	70,34%	430,0 0.0	526,0 526.0	81,75% 0.00%	270,0	526,0 526.0	51,33%	372,0 164.0	526,0 526.0	70,72% 31.18%	404,0 373.0	526,0 526.0	76,81% 70.91%	519,0 137.0	526,0 526.0	98,67% 26,05%
TOTAL	1.122,0	2.262,0	49,60%	1.044,0	2.262,0	46.15%	963,0	2.262,0	42,57%	1.021,0	2.262,0	45,14%	1.439,0	2.262,0	63.62%	1.128,0	2.262,0	49,87%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R011/2015-REDE ASSIS																		
UBS JARDIM SANTA MARIA UBS JARDIM HELIAN	574,0	789,0 263.0	72,75% 0.00%	673,0 25.0	789,0 263.0	85,30% 9.51%	827,0 122.0	789,0 263.0	104,82% 46,39%	547,0 148.0	789,0 263.0	69,33% 56.27%	387,0 149.0	789,0 263.0	49,05% 56.65%	454,0 133.0	789,0 263.0	57,54% 50.57%
UBS JARDIM SANTA TEREZINHA	0,0 347,0	471,0	73,67%	126,0	471,0	26.75%	458,0	471,0	97,24%	385.0	471,0	81.74%	432.0	471.0	91.72%	498,0	471.0	105,73%
UBS JARDIM SOARES	226,0	158,0	143,04%	77,0	158,0	48,73%	131,0	158,0	82,91%	144,0	158,0	91,14%	166,0	158,0	105,06%	119,0	158,0	75,32%
UBS JARDIM NOSSA SENHORA DO C		420,0	95,71%	434,0	420,0	103,33%	603,0	420,0	143,57%	502,0	420,0	119,52%	657,0	420,0	156,43%	552,0	420,0	131,43%
UBS VILA SANTANA	523,0	526,0	99,43%	359,0	526,0	68,25%	533,0	526,0	101,33%	308,0	526,0	58,56%	247,0	526,0	46,96%	493,0	526,0	93,73%
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	2.072,0	2.627,0	78,87%	1.694,0	2.627,0	64,48%	2.674,0	2.627,0	101,79%	2.034,0	2.627,0	77,43%	2.038,0	2.627,0	77,58%	2.249,0	2.627,0	85,61%
CONTRATO: R011/2015-REDE ASSIS																		
UBS JARDIM NOSSA SENHORA DO C	0,0	62,0	0,00%	85,0	62,0	137,10%	114,0	62,0	183,87%	51,0	62,0	82,26%	90,0	62,0	145,16%	92,0	62,0	148,39%
TOTAL	0,0	62,0	0,00%	85,0	62,0	137,10%	114,0	62,0	183,87%	51,0	62,0	82,26%	90,0	62,0	145,16%	92,0	62,0	148,39%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R011/2015-REDE ASSIS																		
UBS JARDIM NOSSA SENHORA DO C	0.0	208.0	0.00%	0.0	208.0	0.00%	0.0	208.0	0.00%	0.0	208.0	0.00%	0.0	208.0	0.00%	0.0	208.0	0.00%
TOTAL	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R011/2015-REDE ASSIS UBS JARDIM SOARES	102.0	06.0	107.29%	02.0	06.0	05.0204	126.0	06.0	141.67%	117.0	06.0	121.88%	112.0	06.0	117 710/	112.0	06.0	116 670/
UBS JARDIM SOARES UBS JARDIM NOSSA SENHORA DO C	103,0 125.0	96,0 80,0	107,29% 156.25%	92,0 122,0	96,0 80.0	95,83% 152.50%	136,0 195.0	96,0 80.0	141,67% 243.75%	117,0 76,0	96,0 80,0	121,88% 95.00%	113,0 0.0	96,0 80.0	117,71% 0.00%	112,0 0.0	96,0 80.0	116,67%
TOTAL	228,0	176,0	129,55%	214,0	176,0	121,59%	331,0	176,0	188,07%	193,0	176,0	109,66%	113,0	176,0	64,20%	112,0	176,0	63,64%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R011/2015-REDE ASSIS																		
UBS JARDIM SOARES	385,0	336,0	114,58%	333,0	336,0	99,11%	330,0	336,0	98,21%	331,0	336,0	98,51%	312,0	336,0	92,86%	330,0	336,0	98,21%
UBS JARDIM NOSSA SENHORA DO C	258,0 643,0	200,0 536,0	129,00% 119,96%	187,0 520,0	200,0 536,0	93,50% 97,01%	439,0 769,0	200,0 536,0	219,50% 143,47%	91,0 422,0	200,0 536,0	45,50% 78,73%	0,0 312,0	200,0 536,0	0,00% 58,21 %	0,0 330,0	200,0 536,0	0,00% 61,57 %
SERVIÇO: 0038-APD - ACOMPANHA	0.0,0	330,3		320,0	200,0	2.,02,0	, 05,0	300,0	,-, ,0	,0	330,3	. 5,7.676	312,0	330,3	,,0	330,3	330,3	22,31,10
CONTRATO: R011/2015-REDE ASSIS																		
UBS VILA NOSSA SENHORA APAREC	153,0	70,0	218,57%	142,0	70,0	202,86%	148,0	70,0	211,43%	147,0	70,0	210,00%	144,0	70,0	205,71%	150,0	70,0	214,29%
TOTAL SERVIÇO: 0039-SRT II - SERVIÇO RES	153,0	70,0	218,57%	142,0	70,0	202,86%	148,0	70,0	211,43%	147,0	70,0	210,00%	144,0	70,0	205,71%	150,0	70,0	214,29%
CONTRATO: R011/2015-REDE ASSIS																		

UNIDADE	JAN	JAN	JAN %	FEV	FEV	FEV %	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %
·	Realizado	Previsto	JAIN 70	Realizado	Previsto	FLV /0	Realizado	Previsto	IVIAN 70	Realizado	Previsto	ADN /6	Realizado	Previsto	IVIAI 70	Realizado	Previsto	
RESIDÊNCIA TERAPÊUTICA GUAIAN/	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
SERVIÇO: 0039-SRT II - SERVIÇO RE!																		
CONTRATO: R011/2015-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA GUAIAN/	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0		
SERVIÇO: 0039-SRT II - SERVIÇO RE!																		
CONTRATO: R011/2015-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA GUAIAN/	100,0			100,0			100,0			100,0			100,0			100,0		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0		
SERVIÇO: 0041-CER II - CENTRO ESP																		
CONTRATO: R011/2015-REDE ASSIS																		
CER II GUAIANASES	93,0	80,0	116,25%	86,0	80,0	107,50%	97,0	80,0	121,25%	100,0	80,0	125,00%	69,0	80,0	86,25%	81,0	80,0	101,25%
TOTAL	93,0	80,0	116,25%	86,0	80,0	107,50%	97,0	80,0	121,25%	100,0	80,0	125,00%	69,0	80,0	86,25%	81,0	80,0	101,25%
SERVIÇO: 0053-UPA / PRODUCAO:																		
CONTRATO: R011/2015-REDE ASSIS																		
UPA III ITAQUERA - 26 DE AGOSTO	0,0												0,0			0,0		
TOTAL	0,0												0,0			0,0		
SERVIÇO: 0053-UPA / PRODUCAO:																		
CONTRATO: R011/2015-REDE ASSIS																		
UPA III ITAQUERA - 26 DE AGOSTO	0,0												0,0			0,0		
TOTAL	0,0												0,0			0,0		
SERVIÇO: 0053-UPA / PRODUCAO:																		
CONTRATO: R011/2015-REDE ASSIS																		
UPA III ITAQUERA - 26 DE AGOSTO	478,0			331,0			698,0			710,0			741,0			586,0		
TOTAL	478,0			331,0			698,0			710,0			741,0			586,0		
SERVIÇO: 0053-UPA / PRODUCAO:																		
CONTRATO: R011/2015-REDE ASSIS																		
UPA III ITAQUERA - 26 DE AGOSTO	628,0			512,0						588,0			539,0			580,0		
TOTAL	628,0			512,0						588,0			539,0			580,0		
SERVIÇO: 0053-UPA / PRODUCAO:																		
CONTRATO: R011/2015-REDE ASSIS																		
UPA III ITAQUERA - 26 DE AGOSTO	12.703,0			15.265,0			17.887,0			15.593,0			16.308,0			15.541,0		
TOTAL	12.703,0			15.265,0			17.887,0			15.593,0			16.308,0			15.541,0		
SERVIÇO: 0053-UPA / PRODUCAO:																		
CONTRATO: R011/2015-REDE ASSIS																		
UPA III ITAQUERA - 26 DE AGOSTO	0,0						0,0			0,0			0,0			0,0		
TOTAL	0,0						0,0			0,0			0,0			0,0		

Section Control Cont	UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
THE PRESENTATION NO. 1969 1969 1969 1969 1969 1969 1969 196																							
MEMPANDESCON-1989 1989 2019 2		1 047 0	1 664 0	62.029/	1 102 0	1 664 0	66 220/	979 N	1 664 0	E2 769/	1 125 0	1 664 0	60 210/	1.157.0	1 664 0	60.539/	020.0	1 664 0	EE 909/	12 019 0	(5)	10.069.0	64 609/
Marche M					. , .		00,2011			. ,						,			,	,_,			- 1,0011
Ministration Mini	UBS JARDIM COPA	- ,-		, .=	,-		-,	, .		,	. ,.		,						,	, .			
Martine Mart	UBS BARRO BRANCO	767,0	1.664,0	46,09%	912,0	1.664,0	54,81%	760,0	832,0	91,35%	669,0	832,0	80,41%	859,0	832,0	103,25%	692,0	832,0	83,17%	12.605,0	(Σ)	16.640,0	75,75%
Marche Marchael Marche Marche Marche Marche Marche Marche Marche Marche March	UBS DOM ANGELICO															. ,			24,64%				
Marcheleane																							,
UNIT MATERIAL MATERIA		,.			, .	, .	-,	, .		- ,	. , .				, .					/-		, .	-,
March Marc	UBS JARDIM VITÓRIA									30.89%													
Margane Marg	UBS SANTA LUZIA	813,0		65,14%	903,0			778,0		62,34%			75,72%	993,0		79,57%		1.248,0	87,90%	10.031,0		14.976,0	66,98%
MINISTRATION CAMPAGE MINISTRATION CAMP	UBS VILA COSMOPOLITA			,			,																34,3470
MARCHINAMENTINAMENT PART								-,-		,	,.					71			,				,
Mile Service Mile		. ,.		,	, .					0.0,00.11	- ,-		,	, -		00,2011			,	,-			,
USE MINE POLICY MI	UBS GRÁFICOS	,-		,	. , .			, .			. , .			-,-	, .				. ,	,-		, .	
	UBS INÁCIO MONTEIRO	2.024,0	2.496,0	81,09%	2.534,0	2.496,0	101,52%	2.306,0	2.496,0	92,39%	2.164,0	2.496,0	86,70%		2.496,0	78,21%	1.723,0	2.496,0	69,03%	25.759,0		,.	86,00%
THINE ALL PLANES AND ALL PROPERTY AND ALL PROPERTY AND ALL PROPERTY AND ALL PLANES AND ALL PROPERTY AND ALL PROPERT	UBS VILA RAMOS - DR. LUIZ AUGUS			,									00,02.1										
SERVICE OF 15 - TATATEA AS CONTROLL - STATE AND ASSOCIATION - STATE AS A STATE AND ASSOCIATION - STATE ASSOCIATION - STATE AND ASSOCIATION - STATE AND ASSOCIATION - STATE ASSOCIATION - STATE AND ASSOCIATION - STATE ASSOCIATION - S		,-	- /-	,				,-		- ,		, .		,-			,-					, .	
COMMAND COMPANY DELIVERY SERVICE STATE OF THE COMPANY OF THE COMPA		23.532,0	31.616,0	74,43%	24.630,0	31.616,0	77,90%	20.944,0	29.120,0	71,92%	22.323,0	29.120,0	76,66%	21.899,0	29.120,0	75,20%	20.535,0	29.120,0	70,52%	286.682,0	(2)	369.408,0	77,61%
USE PROMEMBION COLVEUTION 1,023,0 1,025,0 1,026,0	CONTRATO: R011/2015-REDE ASSIS																						
UNI ALBERTON COPY. UNI AL	UBS PROFETA JEREMIAS																						
USI DAMINANCO 15.0 15.	UBS PRIMEIRO DE OUTUBRO				, .			, .		,	, .			,-					. ,	- ,-			
UNIS DOMA MARGINCO 518.0 440.0 11.05.00 11				,	. ==,-		00,.0			,	,-					00,2011	,-	, .	,				,
Second column Second colum		. ,.			. , .		.,	, .		,	, .			,-					,	-,-			
USI ARROMA MAGAGAMELO 1.1220 7.780	UBS FERROVIÁRIOS	,-	,.	,		,.	,		,.			,.	,		,.	200,0011		,.	,		127	0.020,0	,
UNIS AMPROMOTIONA 580 580 580 580 580 580 580 58	UBS GLEBA DO PÊSSEGO - VICENTE			100,64%			147,44%			100,00%			113,14%	329,0		105,45%			75,96%	4.169,0		3.744,0	111,35%
UNIS SAMPLA CLUSA MEDICAL STATE OF A SAMPLE STAT	UBS JARDIM FANGANIELLO																						,
USE NEW CONCORDING 1980 12,87% 459,0 480,0 18,86% 450,0 48				,	, .		7 1	, .			,-		. ,	,-		7 1							
UNS PREFETTION 15-00 AUGUSTOOD NO 970 936 0 95.00 93.0 93.0 93.00																							
UNIS SAMON DESTIVADO CAMMONINA 45.00		,-		,	, .			, .		. ,	- ,-					-, -,	,-	, .	,				
URS GRAFICOS 621,0 460,0 132,69% 651,0 480,0 132,69% 651,0 480,0 132,69% 447,0 460,0 95,50% 457,0 460,0 95,50% 470,0 480,0 95,50% 470,0 480,0 95,50% 470,0 480,0 95,50% 470,0 480,0 95,50% 470,0 480,0 95,50% 470,0 480,0 95,50% 470,0 480,0 95,50% 470,0 480,0 95,50% 470,0 480,0 95,50% 470,0 480,0	UBS SANTO ESTEVÃO - CARMOSINA									87,98%													
URS NAM COMOMYRERO 1.08 0 99.00 113,38 1.16 0 99.00 113,38 1.16 0 99.00 190.00 113,38 1.16 0 109.00 190.00 113,38 1.16 0 109.00 113,38 1.16 0 109.00 109.00 113,38 1.16 0 109.00 109.00 113,38 1.16 0 109.00 113,	UBS JARDIM BANDEIRANTES	286,0	,-	91,67%	358,0		114,74%	326,0		104,49%	,-	312,0	123,72%	342,0	,-	109,62%	292,0	312,0	,	3.924,0		3.744,0	104,81%
Description Company										-,													,
UNIS CARLOS GENTILE DE MEILO 1,242,0 1,092,0 13,174,0 1,183,0 1,092,0 109,314 1,094,0 1,092,0 1,093,0 1,083,0 1,083,0 1,084,0 1,092,0 1,093,0 1,093,0 1,094,0 1,092,0 1,093,0 1,09			,-	,		,-		,-	,-	,			,		,-	,		,-	0 .,001.				,
SENVICTO-DIA-SE-STRATEGIAS COUNTAINS 0. 103/1958-REP ASSET STRATEGIAS COUNTAINS 0. 103/1958-REP ASSET STRATEGIA	UBS CARLOS GENTILE DE MELO																						
Contract	TOTAL	12.602,0	11.856,0	106,29%	13.516,0	11.856,0	114,00%	12.809,0	11.856,0	108,04%	12.588,0	11.856,0	106,17%	12.144,0	11.856,0	102,43%	11.715,0	11.856,0	98,81%	149.996,0	(Σ)	142.272,0	105,43%
UIS PROFITA JERMIAS 4.138.0 4.00.0 5.105.0 5.00.0 5.105.0 5.00.0 5.105.0 5.00.0 5.105.0 5.00.0 5.105.0 5.00.0 5.105.0 5.00.0 5.105.0 5.00.0 5.105.0																							
URS PRIMERINO DE OUTUISERO 7, 226,0 7, 600,0 10,25% 7,260,0 10,128% 7,600,0 10	The state of the s	A 138 O	4.000.0	103 45%	3 878 0	4.000.0	96 95%	4.071.0	4 000 0	101 78%	3 005 0	4.000.0	00 88%	3 085 0	4.000.0	00 63%	3 954 0	4 000 0	08.85%	48 580 N	(2)	48 000 0	101 23%
UBS JARDIM COPA 5.10.0, 5.000, 102,10% 5.185,0 5.000, 102,10% 5.185,0 5.000, 103,70% 5.022,0 5.000, 100,44% 4.97,0 5.000,0 98,77% 5.022,0 5.000,0 100,44% 4.97,0 5.000,0 98,77% 5.022,0 5.000,0 100,44% 4.900,0 98,97% 4.000,0 83,93% 4.000,0 83,93% 4.000,0 99,53% 4.000,0 83,93% 4.000,0 99,53%		,	, .			, .		. ,.			, .	, .						, .	,				
UBS DOM ANGELICO 3.89,0 3.600,0 99,69% 3.603,0 3.600,0 100,08% 3.404,0 3.600,0 99,59% 3.603,0 3.600,0 99,53% 3.000,0 103,30% 2.000,0 99,53% 3.000,0 103,30% 2.000,0 99,53% 3.000,0 103,30% 2.000,0 99,53% 3.000,0 103,30% 2.000,0 99,53% 3.000,0 103,30% 2.000,0 99,53% 3.000,0 103,30% 2.000,0 99,53% 3.000,0 103,30% 3.000,	UBS JARDIM COPA																						
UBS FERROVÁRIOS 3.063,0 3.000,0 102,10% 3.114,0 3.000,0 103,80% 2.986,0 3.000,0 99,53% 3.102,0 3.000,0 103,03% 3.000,0 3.003,3 3.000,0 3.000,3 3.000,0	UBS BARRO BRANCO												,										
UBS CAREAGN PÉSSEGO - VICENTE 197,0 2,000,0 98,60% 2,174,0 2,000,0 108,70% 1,989,0 2,000,0 99,45% 1,989,0 2,000,0 99,45% 1,833,0 2,000,0 91,55% 1,821,0 2,000,0 91,55% 2,347,0 (7) 2,400,0 99,75% 1,000,0	UBS DOM ANGELICO			,			,	, .															00,00
UBS JARDIM FANGANIELLO 1. 2.246,0 1. 2.600,		0.000,0		,	0.22.,0		,	,.		,	0.202,0	0.000,0	200,.0	0.020,0		,	0.00.,0		,				,
UBS JARDIM WTÓRIA 2.246, 0 2.600, 0 85,38% 2.470, 0 2.600, 0 95,00% 2.670, 0 2.600, 102,69% 2.332, 0 2.600, 99,46% 2.437, 0 2.600, 93,73% 2.482, 0 3.200, 104,03% 3.392, 0 104,	UBS JARDIM FANGANIELLO			,						,										, -		, .	
UBS VILA COSMOPOLITA 2.633,0 3.00,0 87,77% 2.953,0 3.000,0 98,43% 2.657,0 3.000,0 98,43% 2.657,0 3.000,0 98,43% 2.657,0 3.000,0 10,43% 2.937,0 3.000,0 97,90% 2.677,0 3.000,0 99,25% 33.360,0 (∑) 36,000,0 92,67% 4.085,0 4.08	UBS JARDIM VITÓRIA																						
UBS PREFEITO CELSO AUGUSTO DAI UBS SARTO ESTEVÃO - CARMOSINA UBS SARÁNTE STEVÃO - CARMOSINA UBS SARÁNTE SI UBS SAR	UBS SANTA LUZIA						,	, .		,	,-		. ,			,			. ,			, .	
UBS SANTO ESTEVÃO - CARMOSINA 13.970, 0 4.000, 0 99.25% 3.959, 0 4.000, 0 99.89% 4.013, 0 3.800, 0 105,61% 3.927, 0 3.800, 0 103,34% 3.986, 0 3.800, 0 104,89% 4.147, 0 3.800, 0 109,13% 46.926, 0 (∑) 47.200, 0 99.42% 18.000, 0 99.25% 18.000, 0 99.65% 18.000, 0 9	UBS VILA COSMOPOLITA				, .			, .						, -				, .	,				
UBS JARDIM BANDEIRANTES 1.880, 2.200, 85,45% 2.193, 0.200, 99,68% 1.831, 0.200, 83,23% 2.242, 0.200, 101,91% 1.917, 0.200, 0.87,14% 2.057, 0.200, 93,50% 2.4977, 0. (2) 26,400, 94,61% 2.997, 0.3000, 99,90% 3.088, 0.3000, 102,93% 2.599, 0.3000, 98,27% 2.945, 0.3000, 98,27% 2.945, 0.3000, 99,77% 5.950, 0.200, 95,24% 7.082, 0.000, 99,24% 7.082, 0					, .			, .										, .					
UBS GRÁFICOS 2.997,0 3.000,0 99,90% 3.088,0 3.000,0 102,93% 2.599,0 3.000,0 86,63% 2.951,0 3.000,0 98,37% 2.945,0 3.000,0 98,17% 2.719,0 3.000,0 90,63% 33.921,0 (∑) 36.000,0 94,23% UBS INACIO MONTEIRO 5.985,0 6.200,0 95,53% 6.045,0 6.200,0 97,50% 6.065,0 7.000,0 90,33% 6.223,0 7.000,0 91,76% 6.065,0 7.000,0 90,65% 6.050,0 7.000,0 91,25% 0.050,0 10,2	UBS JARDIM BANDEIRANTES																						
UBS VIACIO MONTEIRO 5.985,0 6.200,0 95,53% 6.045,0 6.200,0 97,50% 6.009,0 99,52% 6.029,0 99,27% 6.009,0 99,52% 6.009,0 99,52% 6.009,0 99,52% 6.009,0 99,52% 6.009,0 99,52% 6.009,0 99,52% 6.009,0 99,52% 6.009,0 99,52% 6.009,0 99,00%	UBS GRÁFICOS																						
UBS CARLOS GENTILE DE MELO 78.601,0 8.400,0 103,23% 8.778,0 8.400,0 104,50% 8.404,0 100,05% 8.847,0 8.400,0 105,32% 8.376,0 8.400,0 99,71% 8.478,0 8.400,0 100,93% 104.015,0 (∑) 100.800,0 103,19% 707AL 78.601,0 81.400,0 96,56% 81.248,0 81.400,0 99,81% 78.545,0 81.000,0 96,97% 80.465,0 81.000,0 99,34% 78.935,0 81.000,0 97,45% 77.981,0 81.000,0 96,27% 951.392,0 (∑) 975.200,0 97,56% 826VICC.0001-ESF- ESTRATÉGIA S. UBS PROFETA JEREMIAS 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0	UBS INÁCIO MONTEIRO		0.200,0	,			0.,00	6.009,0				6.200,0		6.062,0						, -	(Σ)	74.400,0	,
TOTAL 78.601,0 81.400,0 96,56% 81.248,0 81.400,0 99,81% 78.545,0 81.000,0 96,97% 80.465,0 81.000,0 99,34% 78.935,0 81.000,0 97,45% 77.981,0 81.000,0 96,27% 951.392,0 (2) 975.200,0 97,56% 5ERVICE/COURT-STRATÉGIA S. USS PROFETA LEREMIAS 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0	UBS VILA RAMOS - DR. LUIZ AUGUS	,.	,.	,	0.000,0	,.	00,00.0		,.	,			,	,.	,.	,	0.00-,0	,.	,				,
SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: RO11/2015-REDE ASSIS UBS PRIMEIRO DE OUTUBRO 7,0								01.10.170		,				0.0.0,0					,		\ <u>-</u> /		
UBS PROFETA JEREMIAS 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 (m) 4,0 UBS PROFETA JEREMIAS 7,0 7,0 7,0 7,0 7,0 7,0 7,0 7,0 7,0 7,0	SERVIÇO: 0001-ESF - ESTRATÉGIA SA	76.001,0	01.400,0	30,30%	01.240,0	31.400,0	33,01%	70.343,0	31.000,0	30,37%	00.403,0	31.000,0	22,34%	70.233,0	31.000,0	27,43%	77.301,0	31.000,0	30,2176	J31.332,U	(2)	373.200,0	31,30%
UBS PRIMEIRO DE OUTUBRO 7,0 7,0 7,0 7,0 7,0 7,0 (m) 7,0 18,1	CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM COPA 5,0 5,0 5,0 5,0 5,0 5,0 5,0 (m) 5,0 UBS BARRO BRANCO 4,0 4,0 4,0 4,0 4,0 4,0 (m) 4,0 UBS DOM ANGELICO 3,0 3,0 3,0 3,0 3,0 3,0 3,0 (m) 3,0 UBS FERROVIÁRIOS 3,0 3,0 3,0 3,0 3,0 (m) 3,0 UBS FERROVIÁRIOS 3,0 3,0 3,0 3,0 (m) 3,0	UBS PROFETA JEREMIAS																						
UBS BARRO BRANCO 4,0 4,0 4,0 4,0 4,0 4,0 6,0 4,0 4,0 6,0 4,0 6,0 4,0 6,0	UBS PRIMEIRO DE OUTUBRO																				٠,,		
UBS DOM ANGELICO 3,0 3,0 3,0 3,0 3,0 (m) 3,0 UBS FERROVIÁRIOS 3,0 3,0 3,0 3,0 3,0 (m) 3,0																							
UBS FERROVIÁRIOS 3,0 3,0 3,0 3,0 3,0 3,0 3,0 (m)	UBS DOM ANGELICO																						
URS GLERA DO PÉSSEGO - VICENTE 20 20 20 20 20 20 20	UBS FERROVIÁRIOS								.,.			-,-										.,.	
2,0 2,0 (III) 2,0	UBS GLEBA DO PÊSSEGO - VICENTE		2,0			2,0			2,0			2,0			2,0			2,0			(m)	2,0	

UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
UBS JARDIM FANGANIELLO		5,0			5,0			5,0			5,0			5,0			5,0			(m)	5,0	
UBS JARDIM VITÓRIA		2,0			2,0			2,0			2,0			2,0			2,0			(m)	2,0	
UBS SANTA LUZIA		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
UBS VILA COSMOPOLITA		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
UBS PREFEITO CELSO AUGUSTO DAI		6,0			6,0			6,0			6,0			6,0			6,0			(m)	6,0	
UBS SANTO ESTEVÃO - CARMOSINA		4,0			4,0			4,0			4,0			4,0			4,0			(m)	4,0	
UBS JARDIM BANDEIRANTES		2,0			2,0			2,0			2,0			2,0			2,0			(m)	2,0	
UBS GRÁFICOS		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
UBS INÁCIO MONTEIRO		6,0			6,0			6,0			6,0			6,0			6,0			(m)	6,0	
UBS VILA RAMOS - DR. LUIZ AUGUS		7,0			7,0			7,0			7,0			7,0			7,0			(m)	7,0	
UBS CARLOS GENTILE DE MELO		7,0			7,0			7,0			7,0			7,0			7,0			(m)	7,0	
TOTAL		76,0			76,0			76,0			76,0			76,0			76,0			(m)	76,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA SA																						
CONTRATO: R011/2015-REDE ASSIS																				(40)		
UBS PROFETA JEREMIAS	406,0	408,0	99,51%	472,0	408,0	115,69%	424,0	408,0	103,92%	356,0	408,0	87,25%	363,0	408,0	88,97%	318,0	408,0	77,94%	4.451,0	(Σ)	4.896,0	90,91%
UBS PRIMEIRO DE OUTUBRO	255,0	600,0	42,50%	432,0	600,0	72,00%	380,0	408,0	93,14%	460,0	408,0	112,75%	336,0	408,0	82,35%	363,0	408,0	88,97%	5.336,0	(Σ)	6.432,0	82,96%
UBS JARDIM COPA	55,0	192,0	28,65%	157,0	192,0	81,77%	200,0	192,0	104,17%	194,0	192,0	101,04%	199,0	192,0	103,65%	95,0	192,0	49,48%	2.041,0	(Σ)	2.304,0	88,59%
UBS BARRO BRANCO	393,0	384,0	102,34%	429,0	384,0	111,72%	391,0	384,0	101,82%	261,0	384,0	67,97%	338,0	384,0	88,02%	351,0	384,0	91,41%	4.515,0	(Σ)	4.608,0	97,98%
UBS DOM ANGELICO	332,0	384,0	86,46%	578,0	384,0	150,52%	500,0	384,0	130,21%	503,0	384,0	130,99%	259,0	384,0	67,45%	93,0	384,0	24,22%	4.793,0	(Σ)	4.608,0	104,01%
UBS FERROVIÁRIOS	224,0	192,0	116,67%	124,0	192,0	64,58%	225,0	192,0	117,19%	233,0	192,0	121,35%	167,0	192,0	86,98%	181,0	192,0	94,27%	2.143,0	(Σ)	2.304,0	93,01%
UBS JARDIM FANGANIELLO	583,0	600,0	97,17%	725,0	600,0	120,83%	590,0	600,0	98,33%	650,0	600,0	108,33%	474,0	600,0	79,00%	437,0	600,0	72,83%	6.564,0	(Σ)	7.200,0	91,17%
UBS PREFEITO CELSO AUGUSTO DAI	259,0	408,0	63,48%	515,0	408,0	126,23%	474,0	408,0	116,18%	499,0	408,0	122,30%	428,0	408,0	104,90%	436,0	408,0	106,86%	5.038,0	(Σ)	4.896,0	102,90%
UBS GRÁFICOS	155,0	384,0	40,36%	229,0	384,0	59,64%	378,0	384,0	98,44%	292,0	384,0	76,04%	397,0	384,0	103,39%	422,0	384,0	109,90%	3.960,0	(Σ)	4.608,0	85,94%
UBS INÁCIO MONTEIRO	459,0	576,0	79,69%	403,0	576,0	69,97%	489,0	576,0	84,90%	438,0	576,0	76,04%	429,0	576,0	74,48%	495,0	576,0	85,94%	6.224,0	(Σ)	6.912,0	90,05%
UBS VILA RAMOS - DR. LUIZ AUGUS	413,0	408,0	101,23%	651,0	408,0	159,56%	624,0	600,0	104,00%	620,0	600,0	103,33%	508,0	600,0	84,67%	667,0	600,0	111,17%	6.544,0	(Σ)	5.664,0	115,54%
UBS CARLOS GENTILE DE MELO	394,0	600,0	65,67%	365,0	600,0	60,83%	287,0	408,0	70,34%	293,0	408,0	71,81%	264,0	408,0	64,71%	407,0	408,0	99,75%	5.871,0	(Σ)	6.432,0	91,28%
TOTAL	3.928,0	5.136,0	76,48%	5.080,0	5.136,0	98,91%	4.962,0	4.944,0	100,36%	4.799,0	4.944,0	97,07%	4.162,0	4.944,0	84,18%	4.265,0	4.944,0	86,27%	57.480,0	(Σ)	60.864,0	94,44%
SERVIÇO: 0001-ESF - ESTRATÉGIA SA																						
CONTRATO: R011/2015-REDE ASSIS																						
UBS PROFETA JEREMIAS	1.502,0	1.428,0	105,18%	1.639,0	1.428,0	114,78%	1.387,0	1.428,0	97,13%	1.228,0	1.428,0	85,99%	1.329,0	1.428,0	93,07%	1.357,0	1.428,0	95,03%	16.589,0	(Σ)	17.136,0	96,81%
UBS PRIMEIRO DE OUTUBRO	1.494,0	2.100,0	71,14%	3.017,0	2.100,0	143,67%	1.223,0	1.428,0	85,64%	2.737,0	1.428,0	191,67%	2.133,0	1.428,0	149,37%	1.815,0	1.428,0	127,10%	25.655,0	(Σ)	22.512,0	113,96%
UBS JARDIM COPA	142,0	672,0	21,13%	518,0	672,0	77,08%	773,0	672,0	115,03%	685,0	672,0	101,93%	772,0	672,0	114,88%	347,0	672,0	51,64%	7.478,0	(Σ)	8.064,0	92,73%
UBS BARRO BRANCO	1.529,0	1.344,0	113,76%	1.546,0	1.344,0	115,03%	1.467,0	1.344,0	109,15%	932,0	1.344,0	69,35%	1.308,0	1.344,0	97,32%	1.360,0	1.344,0	101,19%	16.073,0	(Σ)	16.128,0	99,66%
UBS DOM ANGELICO	973,0	1.344,0	72,40%	1.677,0	1.344,0	124,78%	1.451,0	1.344,0	107,96%	1.555,0	1.344,0	115,70%	703,0	1.344,0	52,31%	242,0	1.344,0	18,01%	13.702,0	(Σ)	16.128,0	84,96%
UBS FERROVIÁRIOS	582,0	672,0	86,61%	513,0	672,0	76,34%	639,0	672,0	95,09%	662,0	672,0	98,51%	628,0	672,0	93,45%	693,0	672,0	103,13%	7.084,0	(Σ)	8.064,0	87,85%
UBS JARDIM FANGANIELLO	755,0	2.592,0	29,13%	1.844,0	2.592,0	71,14%	1.909,0	2.592,0	73,65%	2.106,0	2.592,0	81,25%	1.547,0	2.592,0	59,68%	1.463,0	2.592,0	56,44%	17.401,0	(Σ)	31.104,0	55,94%
UBS PREFEITO CELSO AUGUSTO DAI	377,0	1.428,0	26,40%	1.534,0	1.428,0	107,42%	1.696,0	1.428,0	118,77%	1.976,0	1.428,0	138,38%	1.688,0	1.428,0	118,21%	1.697,0	1.428,0	118,84%	17.322,0	(Σ)	17.136,0	101,09%
UBS GRÁFICOS	371,0	1.344,0	27,60%	1.114,0	1.344,0	82,89%	1.310,0	1.344,0	97,47%	1.017,0	1.344,0	75,67%	1.674,0	1.344,0	124,55%	1.158,0	1.344,0	86,16%	13.038,0	(Σ)	16.128,0	80,84%
UBS INÁCIO MONTEIRO	1.021,0	2.016,0	50,64%	1.223,0	2.016,0	60,66%	1.611,0	2.016,0	79,91%	1.655,0	2.016,0	82,09%	1.812,0	2.016,0	89,88%	1.889,0	2.016,0	93,70%	22.179,0	(Σ)	24.192,0	91,68%
UBS VILA RAMOS - DR. LUIZ AUGUS	1.297,0	1.428,0	90,83%	2.347,0	1.428,0	164,36%	2.041,0	2.100,0	97,19%	1.998,0	2.100,0	95,14%	1.626,0	2.100,0	77,43%	1.999,0	2.100,0	95,19%	21.209,0	(Σ)	19.824,0	106,99%
UBS CARLOS GENTILE DE MELO	869,0	2.100,0	41,38%	763,0	2.100,0	36,33%	757,0	1.428,0	53,01%	810,0	1.428,0	56,72%	713,0	1.428,0	49,93%	1.541,0	1.428,0	107,91%	17.193,0	(Σ)	22.512,0	76,37%
TOTAL	10.912,0	18.468,0	59,09%	17.735,0	18.468,0	96,03%	16.264,0	17.796,0	91,39%	17.361,0	17.796,0	97,56%	15.933,0	17.796,0	89,53%	15.561,0	17.796,0	87,44%	194.923,0	(Σ)	218.928,0	89,04%
SERVIÇO: 0001-ESF - ESTRATÉGIA SA																						
CONTRATO: R011/2015-REDE ASSIS																				(0.10)		
UBS FERROVIÁRIOS	93,0	96,0	96,88%	67,0	96,0	69,79%	107,0	96,0	111,46%	102,0	96,0	106,25%	80,0	96,0	83,33%	80,0	96,0	83,33%	1.050,0	(NA)	1.152,0	91,15%
UBS INÁCIO MONTEIRO	207,0	192,0	107,81%	276,0	192,0	143,75%	140,0	192,0	72,92%	226,0	192,0	117,71%	186,0	192,0	96,88%	219,0	192,0	114,06%	2.397,0	(NA)	2.304,0	104,04%
TOTAL	300,0	288,0	104,17%	343,0	288,0	119,10%	247,0	288,0	85,76%	328,0	288,0	113,89%	266,0	288,0	92,36%	299,0	288,0	103,82%	3.447,0	(NA)	3.456,0	99,74%
SERVIÇO: 0001-ESF - ESTRATÉGIA SA																						
CONTRATO: R011/2015-REDE ASSIS																				(0.00)		
UBS FERROVIÁRIOS	312,0	336,0	92,86%	166,0	336,0	49,40%	286,0	336,0	85,12%	355,0	336,0	105,65%	352,0	336,0	104,76%	375,0	336,0	111,61%	3.371,0	(NA)	4.032,0	83,61%
UBS INÁCIO MONTEIRO	582,0	672,0	86,61%	755,0	672,0	112,35%	357,0	672,0	53,13%	601,0	672,0	89,43%	725,0	672,0	107,89%	808,0	672,0	120,24%	7.147,0	(NA)	8.064,0	88,63%
TOTAL	894,0	1.008,0	88,69%	921,0	1.008,0	91,37%	643,0	1.008,0	63,79%	956,0	1.008,0	94,84%	1.077,0	1.008,0	106,85%	1.183,0	1.008,0	117,36%	10.518,0	(NA)	12.096,0	86,95%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R011/2015-REDE ASSIS			447.			00.77			75 101			424 244			00.000			75	c === =	(5)		00.00
AMA ESPECIALIDADES ITAQUERA TOTAL	676,0	575,0	117,57%	509,0	575,0	88,52%	434,0	575,0	75,48%	701,0	575,0	121,91%	529,0	575,0	92,00%	434,0	575,0	75,48%	6.795,0	(Σ)	6.900,0	98,48%
	676,0	575,0	117,57%	509,0	575,0	88,52%	434,0	575,0	75,48%	701,0	575,0	121,91%	529,0	575,0	92,00%	434,0	575,0	75,48%	6.795,0	(Σ)	6.900,0	98,48%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R011/2015-REDE ASSIS	722.0	F75 °	425.741	722.0	575.0	427.2011	404.5	575 °	05.0457	500.0	575.0	02.45**	600.0	575.0	405.7454	705.0	575.0	422.6451	7.205.2	(5)	6,006.5	407.000
AMA ESPECIALIDADES ITAQUERA	723,0	575,0	125,74%	732,0	575,0	127,30%	494,0	575,0	85,91%	530,0	575,0	92,17%	608,0	575,0	105,74%	705,0	575,0	122,61%	7.385,0	(Σ)	6.900,0	
TOTAL	723,0	575,0	125,74%	732,0	575,0	127,30%	494,0	575,0	85,91%	530,0	575,0	92,17%	608,0	575,0	105,74%	705,0	575,0	122,61%	7.385,0	(Σ)	6.900,0	107,03%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R011/2015-REDE ASSIS			404 151			440			EC			00.000			05.000			407.7.	2 500 0	(5)		00.00
AMA ESPECIALIDADES ITAQUERA	349,0	345,0	101,16%	380,0	345,0	110,14%	195,0	345,0	56,52%	300,0	345,0	86,96%	294,0	345,0	85,22%	371,0	345,0	107,54%	3.583,0	(Σ)	4.140,0	86,55%
TOTAL	349,0	345,0	101,16%	380,0	345,0	110,14%	195,0	345,0	56,52%	300,0	345,0	86,96%	294,0	345,0	85,22%	371,0	345,0	107,54%	3.583,0	(Σ)	4.140,0	86,55%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R011/2015-REDE ASSIS																				4000		
AMA ESPECIALIDADES ITAQUERA	353,0	460,0	76,74%	362,0	460,0	78,70%	433,0	460,0	94,13%	423,0	460,0	91,96%	420,0	460,0	91,30%	467,0	460,0	101,52%	4.199,0	(Σ)	5.520,0	76,07%
TOTAL	353,0	460,0	76,74%	362,0	460,0	78,70%	433,0	460,0	94,13%	423,0	460,0	91,96%	420,0	460,0	91,30%	467,0	460,0	101,52%	4.199,0	(Σ)	5.520,0	76,07%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R011/2015-REDE ASSIS							486													(=)		
				786.0		136.70%	653.0	575,0	113.57%	496.0	575,0	86.26%	667.0	575,0	116.00%	423.0	575.0	73.57%	7.543.0	(Σ)	6.900.0	109.32%
AMA ESPECIALIDADES ITAQUERA TOTAL	728,0 728,0	575,0 575,0	126,61% 126,61%	786,0	575,0 575,0	136,70%	653,0	575,0	113,57%	496,0	575,0	86,26%	667,0	575,0	116,00%	423,0	575,0	73,57%	7.543,0	(Σ)	6.900,0	109,32%

UNIDADE	JUL JI Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R011/2015-REDE ASSIS																						
AMA ESPECIALIDADES ITAQUERA	683,0 683,0	632,0 632.0	108,07% 108.07%	844,0 844.0	632,0 632.0	133,54% 133,54%	586,0 586.0	632,0 632,0	92,72% 92,72%	711,0 711,0	632,0 632,0	112,50% 112,50%	566,0 566,0	632,0 632,0	89,56% 89.56%	362,0 362,0	632,0 632,0	57,28% 57.28%	7.552,0 7.552,0	(Σ)	7.584,0 7.584,0	99,58% 99,58%
SERVIÇO: 0003-AMA - ESPECIALIDA	1	052,0	100,0770	544,0	032,0	255,5470	300,0	032,0	32,12,0	711,0	032,0	112,50%	300,0	032,0	03,30%	302,0	032,0	57,2070	71332,0	(2)	71304,0	33,30%
CONTRATO: R011/2015-REDE ASSIS AMA ESPECIALIDADES ITAQUERA	422,0	345,0	122,32%	312,0	345,0	90,43%	295,0	345,0	85,51%	394,0	345,0	114,20%	328,0	345,0	95,07%	364,0	345,0	105,51%	4.001,0	(Σ)	4.140,0	96,64%
TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	422,0	345,0	122,32%	312,0	345,0	90,43%	295,0	345,0	85,51%	394,0	345,0	114,20%	328,0	345,0	95,07%	364,0	345,0	105,51%	4.001,0	(Σ)	4.140,0	96,64%
CONTRATO: R011/2015-REDE ASSIS																				(=)		
AMA ESPECIALIDADES ITAQUERA TOTAL	90,0 90,0	115,0 115,0	78,26% 78,26 %	199,0 199,0	115,0 115,0	173,04% 173,04%	99,0 99,0	115,0 115,0	86,09% 86,09%	101,0 101,0	115,0 115,0	87,83% 87,83%	140,0 140,0	115,0 115,0	121,74% 121,74%	130,0 130,0	115,0 115,0	113,04% 113,04%	1.103,0 1.103,0	(Σ)	1.380,0 1.380,0	79,93% 79,93%
SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R011/2015-REDE ASSIS																						
AMA ESPECIALIDADES ITAQUERA	480,0	345,0	139,13%	424,0	345,0	122,90%	396,0	345,0	114,78%	324,0	345,0	93,91%	385,0	345,0	111,59%	436,0	345,0	126,38%	4.772,0	(Σ)	4.140,0	115,27%
TOTAL SERVIÇO: 0004-AMBULATÓRIO DE I	480,0	345,0	139,13%	424,0	345,0	122,90%	396,0	345,0	114,78%	324,0	345,0	93,91%	385,0	345,0	111,59%	436,0	345,0	126,38%	4.772,0	(Σ)	4.140,0	115,27%
CONTRATO: R011/2015-REDE ASSIS AMB ESPEC JARDIM SÃO CARLOS	233.0	230.0	101.30%	304.0	230.0	132.17%	237.0	230.0	103.04%	265.0	230.0	115.22%	190.0	230.0	82.61%	232.0	230.0	100.87%	2.600.0	(Σ)	2.760.0	94.20%
TOTAL	233,0	230,0	101,30%	304,0	230,0	132,17%	237,0	230,0	103,04%	265,0	230,0	115,22%	190,0	230,0	82,61%	232,0	230,0	100,87%	2.600,0	(Σ)	2.760,0	94,20%
SERVIÇO: 0004-AMBULATÓRIO DE I CONTRATO: R011/2015-REDE ASSIS	1																					
AMB ESPEC JARDIM SÃO CARLOS TOTAL	756,0 756.0	690,0 690,0	109,57% 109,57%	682,0 682,0	690,0 690,0	98,84% 98,84%	453,0 453,0	690,0 690,0	65,65% 65,65%	567,0 567,0	690,0 690,0	82,17% 82,17 %	472,0 472,0	690,0 690,0	68,41% 68,41%	487,0 487,0	690,0 690,0	70,58% 70,58%	6.851,0 6.851,0	(Σ)	8.280,0 8.280,0	82,74% 82,74 %
SERVIÇO: 0004-AMBULATÓRIO DE I	1 30,0	030,0	103,37 /6	002,0	030,0	JU,U4/8	433,0	030,0	03,03/8	307,0	030,0	UL,17/0	472,0	050,0	00,41/0	407,0	030,0	70,50%	0.031,0	(2)	0.200,0	02,74/6
CONTRATO: R011/2015-REDE ASSIS AMB ESPEC JARDIM SÃO CARLOS	148,0	230,0	64,35%	352,0	230,0	153,04%	250,0	230,0	108,70%	217,0	230,0	94,35%	245,0	230,0	106,52%	226,0	230,0	98,26%	2.837,0	(Σ)	2.760,0	102,79%
TOTAL SERVIÇO: 0004-AMBULATÓRIO DE I	148,0	230,0	64,35%	352,0	230,0	153,04%	250,0	230,0	108,70%	217,0	230,0	94,35%	245,0	230,0	106,52%	226,0	230,0	98,26%	2.837,0	(Σ)	2.760,0	102,79%
CONTRATO: R011/2015-REDE ASSIS																						
AMB ESPEC JARDIM SÃO CARLOS TOTAL	258,0 258,0	230,0 230,0	112,17% 112,17%	281,0 281,0	230,0 230,0	122,17% 122,17 %	199,0 199,0	230,0 230,0	86,52% 86,52%	173,0 173,0	230,0 230,0	75,22% 75,22%	82,0 82,0	230,0 230,0	35,65% 35,65%	198,0 198,0	230,0 230,0	86,09% 86,09%	2.599,0 2.599,0	(Σ)	2.760,0 2.760,0	94,17% 94,17%
SERVIÇO: 0004-AMBULATÓRIO DE I	l •																					
AMB ESPEC JARDIM SÃO CARLOS	310,0	230,0	134,78%	370,0	230,0	160,87%	203,0	230,0	88,26%	268,0	230,0	116,52%	263,0	230,0	114,35%	237,0	230,0	103,04%	3.344,0	(Σ)	2.760,0	121,16%
TOTAL SERVIÇO: 0004-AMBULATÓRIO DE I	310,0	230,0	134,78%	370,0	230,0	160,87%	203,0	230,0	88,26%	268,0	230,0	116,52%	263,0	230,0	114,35%	237,0	230,0	103,04%	3.344,0	(Σ)	2.760,0	121,16%
CONTRATO: R011/2015-REDE ASSIS AMB ESPEC JARDIM SÃO CARLOS	266,0	230,0	115,65%	154,0	230.0	66.96%	246,0	230,0	106,96%	171,0	230,0	74,35%	200,0	230.0	86,96%	270,0	230,0	117,39%	2.886,0	(Σ)	2.760,0	104,57%
TOTAL	266,0	230,0	115,65%	154,0	230,0	66,96%	246,0	230,0	106,96%	171,0	230,0	74,35%	200,0	230,0	86,96%	270,0	230,0	117,39%	2.886,0	(Σ)	2.760,0	104,57%
SERVIÇO: 0004-AMBULATÓRIO DE I CONTRATO: R011/2015-REDE ASSIS																						
AMB ESPEC JARDIM SÃO CARLOS TOTAL	112,0 112.0	75,0 75.0	149,33% 149.33%	121,0 121,0	75,0 75,0	161,33% 161.33%	61,0 61,0	75,0 75.0	81,33% 81.33 %	57,0 57,0	75,0 75,0	76,00% 76.00 %	96,0 96,0	75,0 75,0	128,00% 128.00%	66,0 66,0	75,0 75,0	88,00% 88.00%	874,0 874,0	(NA) (NA)	900,0 900,0	97,11% 97,11%
SERVIÇO: 0004-AMBULATÓRIO DE I	1	10,0	,					,.				10,000		10,0			1 2 / 2		,-	()		,
CONTRATO: R011/2015-REDE ASSIS AMB ESPEC JARDIM SÃO CARLOS	124,0	115,0	107,83%	177,0	115,0	153,91%	84,0	115,0	73,04%	109,0	115,0	94,78%	124,0	115,0	107,83%	99,0	115,0	86,09%	1.095,0	(NA)	1.380,0	79,35%
TOTAL SERVIÇO: 0004-AMBULATÓRIO DE I	124,0	115,0	107,83%	177,0	115,0	153,91%	84,0	115,0	73,04%	109,0	115,0	94,78%	124,0	115,0	107,83%	99,0	115,0	86,09%	1.095,0	(NA)	1.380,0	79,35%
CONTRATO: R011/2015-REDE ASSIS		30.0	0.00%	31.0	30.0	103.33%	35.0	30.0	116.67%	28.0	30.0	93.33%	30.0	30.0	100.00%	36.0	30.0	120.00%	353.0	(5)	360.0	98.06%
TOTAL	0,0	30,0 30,0	0,00%	31,0	30,0 30,0	103,33%	35,0 35,0	30,0 30,0	116,67% 116,67%	28,0 28,0	30,0 30,0	93,33%	30,0 30,0	30,0 30,0	100,00%	36,0 36,0	30,0 30,0	120,00%	353,0 353,0	(Σ)	360,0 360,0	98,06%
SERVIÇO: 0005-CAPS II ADULTO / PI CONTRATO: R011/2015-REDE ASSIS																						
CAPS ADULTO II GUAIANASES - ARTI CAPS ADULTO II CIDADE TIRADENTE		220,0 220,0	172,27% 210,00%	402,0 459,0	220,0 220,0	182,73% 208,64%	376,0 461,0	220,0 220,0	170,91% 209,55%	331,0 436,0	220,0 220,0	150,45% 198,18%	386,0 435,0	220,0 220,0	175,45% 197,73%	327,0 426,0	220,0 220,0	148,64% 193,64%	358,2 441,0	(m) (m)	220,0 220,0	162,80% 200,45%
TOTAL	841,0	440,0	191,14%	459,0 861,0	440,0	195,68%	837,0	440,0	190,23%	767,0	440,0	198,18% 174,32%	435,0 821,0	440,0	197,73% 186,59%	753,0	440,0	193,64% 171,14%	799,2	(m)	440,0	181,63%
SERVIÇO: 0006-CAPS II ÁLCOOL E DI CONTRATO: R011/2015-REDE ASSIS																						
CAPS ÁLCOOL E DROGAS II GUAIANA TOTAL		190,0 190,0	209,47% 209,47 %	413,0 413.0	190,0 190,0	217,37% 217.37 %	384,0 384,0	190,0 190,0	202,11% 202.11%	399,0 399,0	190,0	210,00% 210,00 %	401,0	190,0 190,0	211,05% 211,05 %	121,0	190,0	63,68% 63,68%	360,2	(m)	190,0	189,56% 189,56%
SERVIÇO: 0009-PAI - PROGRAMA D	1	190,0	203,41%	413,0	190,0	217,37%	304,0	190,0	202,11%	399,0	190,0	210,00%	401,0	190,0	211,05%	121,0	190,0	03,08%	360,2	(m)	190,0	105,50%
CONTRATO: R011/2015-REDE ASSIS UBS GUAIANASES I	119,0	120,0	99,17%	117,0	120,0	97,50%	114,0	120,0	95,00%	115,0	120,0	95,83%	116,0	120,0	96,67%	116,0	120,0	96,67%	115,2	(m)	120,0	95,97%
UBS VILA CHABILÂNDIA UBS JARDIM NOSSA SENHORA DO C		120,0 120,0	91.67%	117.0	120,0 120,0	97,50%	113.0	120.0	94.17%	120,0	120,0	100.00%	120,0	120,0	100.00%	116,0	120,0	96.67%	0,0 114,4	(m) (m)	120,0 120,0	0,00% 95,35%
TOTAL	229,0	360,0	63,61%	234,0	360,0	65,00%	227,0	240,0	94,17% 94,58%	235,0	240,0	97,92%	236,0	240,0	98,33%	232,0	240,0	96,67% 96,67%	229,6	(m)	360,0	63,77%
SERVIÇO: 0012-NIR - NÚCLEO INTEG CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM SOARES CEO /NIR CIDADE TIRADENTES	71,0 118,0	60,0 70.0	118,33% 168,57%	91,0 134.0	60,0 70.0	151,67% 191,43%	55,0 92.0	60,0 70.0	91,67% 131.43%	79,0 93.0	60,0 70.0	131,67% 132.86%	73,0 103.0	60,0 70.0	121,67% 147.14%	69,0 106.0	60,0 70.0	115,00% 151.43%	72,3 102.1	(m) (m)	60,0 70.0	120,42% 145.83%
TOTAL	189,0	130,0	145,38%	225,0	130,0	173,08%	147,0	130,0	113,08%	172,0	130,0	132,31%	105,0 176,0	130,0	135,38%	175,0	130,0	134,62%	102,1 174,3	(m)	130,0	134,10%

UNIDADE	JUL	IUL Previsto	JUL %	AGO	AGO	AGO %	SET	SET Previsto	SET %	OUT	OUT	OUT %	NOV	NOV	NOV %	DEZ	DEZ	DEZ %	TOTAL		TOTAL	TOTAL %
SERVIÇO: 0013-UBS - UNIDADE BÁS	Realizado			Realizado	Previsto		Realizado			Realizado	Previsto	30.71	Realizado	Previsto		Realizado	Previsto		Realizado		Previsto	Realiz/Prev
CONTRATO: R011/2015-REDE ASSIS																						
UBS CIDADE TIRADENTES I	1.484,0	1.413,0	105,02%	1.338,0	1.413,0	94,69%	1.448,0	1.422,0	101,83%	1.441,0	1.422,0	101,34%	1.350,0	1.422,0	94,94%	1.329,0	1.422,0	93,46%	15.724,0	(Σ)	16.992,0	92,54%
AMA/UBS INTEGRADA CIDADE LIDE	1.575,0	1.315,0	119,77%	2.012,0	1.315,0	153,00%	1.894,0	1.316,0	143,92%	1.733,0	1.316,0	131,69%	1.772,0	1.316,0	134,65%	1.877,0	1.316,0	142,63%	19.397,0	(Σ)	15.784,0	122,89%
UBS GUAIANASES I	533,0	474,0	112,45%	537,0	474,0	113,29%	387,0	474,0	81,65%	523,0	474,0	110,34%	373,0	474,0	78,69%	428,0	474,0	90,30%	5.517,0	(Σ)	5.688,0	96,99%
UBS JARDIM AURORA	974,0	1.052,0	92,59%	1.010,0	1.052,0	96,01%	895,0	1.052,0	85,08%	860,0	1.052,0	81,75%	969,0	1.052,0	92,11%	982,0	1.052,0	93,35%	10.727,0	(Σ)	12.624,0	84,97%
AMA/UBS INTEGRADA J ETELVINA	1.009,0	1.578,0	63,94%	1.457,0	1.578,0	92,33%	1.071,0	1.578,0	67,87%	1.248,0	1.578,0	79,09%	1.115,0	1.578,0	70,66%	1.245,0	1.578,0	78,90%	14.371,0	(Σ)	18.936,0	75,89%
UBS JARDIM ROBRU - GUAIANASES UBS VILA CHABILÂNDIA	819,0 1.240.0	789,0 1.052.0	103,80% 117.87%	583,0	789,0 1.052.0	73,89% 128.52%	834,0 1.086,0	789,0 947.0	105,70% 114.68%	734,0 974.0	789,0 947,0	93,03% 102.85%	639,0 892.0	789,0 947.0	80,99% 94.19%	453,0 912.0	789,0 947.0	57,41% 96.30%	8.129,0 12.690.0	(Σ)	9.468,0	85,86% 103.98%
AMA/UBS INTEGRADA FAZENDA DC	2.633.0	1.052,0	166.86%	1.352,0 2.957.0	1.052,0	187.39%	2.257.0	1.570.0	143.76%	2.465.0	1.570.0	102,85%	2.423.0	1.570.0	94,19% 154.33%	1.991.0	1.570.0	126.82%	25.321.0	(Σ) (Σ)	12.204,0 18.904.0	103,98%
UBS PREFEITO PRESTES MAIA	725.0	942,0	76,96%	395,0	942.0	41.93%	832.0	942.0	88.32%	788.0	942.0	83.65%	906.0	942,0	96.18%	695.0	942.0	73.78%	8.863.0	(Σ)	11.304.0	78.41%
UBS GUAIANASES II	433.0	789.0	54.88%	537.0	789.0	68.06%	535.0	632.0	84.65%	570.0	632,0	90.19%	481.0	632.0	76.11%	482.0	632.0	76,27%	6.230.0	(Σ)	8.840.0	70.48%
AMA/UBS INTEGRADA JOSE BONIFA	1.009.0	1.052.0	95,91%	1.306.0	1.052.0	124.14%	1.568.0	1.052,0	149.05%	1.674,0	1.052.0	159,13%	1.562.0	1.052,0	148,48%	1.481,0	1.052,0	140,78%	16.136.0	(Σ)	12.624.0	127.82%
AMA/UBS INTEGRADA CASTRO ALV	1.618.0	1.570.0	103.06%	1.584.0	1.570.0	100.89%	1.184.0	1.570.0	75,41%	1.226.0	1.570.0	78.09%	1.282.0	1.570.0	81.66%	1.303.0	1.570.0	82,99%	15,440.0	(Σ)	18.840.0	81.95%
AMB ESPEC JARDIM SÃO CARLOS	683,0	789,0	86,57%	859,0	789.0	108,87%	761.0	789,0	96,45%	489,0	789.0	61.98%	548,0	789,0	69.46%	740,0	789,0	93,79%	8,539,0	(Σ)	9.468,0	90.19%
TOTAL	14.735,0	14.393,0	102,38%	15.927,0	14.393,0	110,66%	14.752,0	14.133,0	104,38%	14.725,0	14.133,0	104,19%	14.312,0	14.133,0	101,27%	13.918,0	14.133,0	98,48%	167.084,0	(Σ)	171.676,0	97,33%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R011/2015-REDE ASSIS																						
UBS CIDADE TIRADENTES I	542,0	891,0	60,83%	828,0	891,0	92,93%	624,0	628,0	99,36%	779,0	628,0	124,04%	758,0	628,0	120,70%	347,0	628,0	55,25%	7.858,0	(Σ)	9.640,0	81,51%
AMA/UBS INTEGRADA CIDADE LIDE	504,0	789,0	63,88%	573,0	789,0	72,62%	513,0	263,0	195,06%	653,0	263,0	248,29%	421,0	263,0	160,08%	404,0	263,0	153,61%	6.126,0	(Σ)	7.364,0	83,19%
UBS GUAIANASES I	198,0	316,0	62,66%	305,0	316,0	96,52%	283,0	316,0	89,56%	303,0	316,0	95,89%	230,0	316,0	72,78%	0,0	316,0	0,00%	1.948,0	(Σ)	3.792,0	51,37%
UBS JARDIM AURORA	379,0	684,0	55,41%	599,0	684,0	87,57%	523,0	684,0	76,46%	589,0	684,0	86,11%	478,0	684,0	69,88%	406,0	684,0	59,36%	6.076,0	(Σ)	8.208,0	74,03%
AMA/UBS INTEGRADA J ETELVINA	372,0	474,0	78,48%	359,0	474,0	75,74%	417,0	526,0	79,28%	328,0	526,0	62,36%	414,0	526,0	78,71%	315,0	526,0	59,89%	4.502,0	(Σ)	5.896,0	76,36%
UBS JARDIM ROBRU - GUAIANASES	262,0	263,0	99,62%	318,0	263,0	120,91%	238,0	263,0	90,49%	262,0	263,0	99,62%	258,0	263,0	98,10%	254,0	263,0	96,58%	2.861,0	(Σ)	3.156,0	90,65%
UBS VILA CHABILÂNDIA	311,0	431,0	72,16%	398,0	431,0	92,34%	298,0	431,0	69,14%	267,0	431,0	61,95%	287,0	431,0	66,59%	318,0	431,0	73,78%	3.477,0	(Σ)	5.172,0	67,23%
AMA/UBS INTEGRADA FAZENDA DC	419,0	628,0	66,72%	531,0	628,0	84,55%	440,0	471,0	93,42%	495,0	471,0	105,10%	524,0	471,0	111,25%	437,0	471,0	92,78%	5.200,0	(Σ)	6.908,0	75,28%
UBS PREFEITO PRESTES MAIA	541,0	743,0	72,81%	578,0	743,0	77,79%	577,0	798,0	72,31%	685,0	798,0	85,84%	579,0	798,0	72,56%	594,0	798,0	74,44%	7.461,0	(Σ)	9.136,0	81,67%
UBS GUAIANASES II AMA/UBS INTEGRADA JOSE BONIFA	357,0	395,0	90,38% 52.47%	429,0	395,0	108,61% 48 10%	384,0	395,0	97,22%	433,0	395,0	109,62% 84.79%	275,0	395,0	69,62%	191,0	395,0	40,3370	3.892,0	(Σ)	4.740,0	82,11% 51.08%
AMA/UBS INTEGRADA CASTRO ALV	276,0 465.0	526,0 628.0	74.04%	253,0	526,0 628.0	48,10% 99.52%	81,0 362.0	263,0 628.0	57.64%	223,0 481.0	263,0 628.0	76.59%	231,0 304.0	263,0 628.0	87,83% 48.41%	261,0 87.0	263,0	99,24% 13,85%	2.687,0 4.503.0	(Σ)	5.260,0	51,08%
AMB ESPEC JARDIM SÃO CARLOS	300,0	316,0	94.94%	625,0 215,0	316,0	68.04%	204.0	316,0	64.56%	271.0	316,0	85.76%	159,0	316,0	50,32%	108.0	628,0 316,0	34.18%	2.566,0	(Σ)	7.536,0 3.792,0	67.67%
TOTAL	4.926.0	7.084.0	69.54%	6.011.0	7.084.0	84.85%	4.944.0	5.982.0	82.65%	5.769,0	5.982.0	96.44%	4.918.0	5.982.0	82.21%	3.722,0	5.982,0	62,22%	59.157,0	(Σ)	80.600,0	73.40%
SERVICO: 0013-UBS - UNIDADE BÁS	41320,0	7100-1,0	03,5470	0.011,0	7100-1,0	04)0370	415-44,0	3.302,0	02,0370	3.7 03,0	31302,0	30,1170	41520,0	31302,0	02,2270	51722,0	51502,0	02,2270	55.257,0	(2)	00.000,0	73,1070
CONTRATO: R011/2015-REDE ASSIS																						
UBS CIDADE TIRADENTES I	382,0	628,0	60,83%	417,0	628,0	66,40%	598,0	628,0	95,22%	477,0	628,0	75,96%	483,0	628,0	76,91%	513,0	628,0	81,69%	5.906,0	(Σ)	7.536,0	78,37%
AMA/UBS INTEGRADA CIDADE LIDE	693,0	1.315,0	52,70%	864,0	1.315,0	65,70%	884,0	1.052,0	84,03%	854,0	1.052,0	81,18%	559,0	1.052,0	53,14%	588,0	1.052,0	55,89%	8.543,0	(Σ)	14.728,0	58,01%
UBS GUAIANASES I	236,0	263,0	89,73%	238,0	263,0	90,49%	271,0	263,0	103,04%	0,0	263,0	0,00%	213,0	263,0	80,99%	222,0	263,0	84,41%	2.878,0	(Σ)	3.156,0	91,19%
UBS JARDIM AURORA	433,0	526,0	82,32%	518,0	526,0	98,48%	495,0	526,0	94,11%	306,0	526,0	58,17%	322,0	526,0	61,22%	412,0	526,0	78,33%	5.008,0	(Σ)	6.312,0	79,34%
AMA/UBS INTEGRADA J ETELVINA	395,0	474,0	83,33%	423,0	474,0	89,24%	343,0	474,0	72,36%	348,0	474,0	73,42%	391,0	474,0	82,49%	203,0	474,0	42,83%	4.440,0	(Σ)	5.688,0	78,06%
UBS JARDIM ROBRU - GUAIANASES	179,0	158,0	113,29%	166,0	158,0	105,06%	170,0	158,0	107,59%	199,0	158,0	125,95%	157,0	158,0	99,37%	141,0	158,0	89,24%	1.913,0	(Σ)	1.896,0	100,90%
UBS VILA CHABILÂNDIA	0,0	263,0	0,00%	305,0	263,0	115,97%	287,0	263,0	109,13%	272,0	263,0	103,42%	265,0	263,0	100,76%	256,0	263,0	97,34%	3.256,0	(Σ)	3.156,0	103,17%
AMA/UBS INTEGRADA FAZENDA DC	657,0	942,0	69,75%	791,0	942,0	83,97%	786,0	942,0	83,44%	776,0	942,0	82,38%	802,0	942,0	85,14%	591,0	942,0	62,74%	8.124,0	(Σ)	11.304,0	71,87%
UBS PREFEITO PRESTES MAIA	484,0	534,0	90,64%	402,0	534,0	75,28%	337,0	534,0	63,11%	457,0	534,0	85,58%	354,0	534,0	66,29%	433,0	534,0	81,09%	4.802,0	(Σ)	6.408,0	74,94%
UBS GUAIANASES II	495,0	526,0	94,11%	489,0	526,0	92,97%	416,0	526,0	79,09%	342,0	526,0	65,02%	433,0	526,0	82,32%	305,0	526,0	57,98%	4.986,0	(Σ)	6.312,0	78,99%
AMA/UBS INTEGRADA JOSE BONIFA	416,0	526,0	79,09%	497,0	526,0	94,49%	423,0	526,0	80,42%	454,0	526,0	86,31%	389,0	526,0	73,95%	313,0	526,0	59,51%	4.986,0	(Σ)	6.312,0	78,99%
AMA/UBS INTEGRADA CASTRO ALV AMB ESPEC JARDIM SÃO CARLOS	574,0 152.0	628,0 158.0	91,40% 96.20%	386,0 83.0	628,0 158.0	61,46% 52.53%	513,0 83.0	628,0 158.0	81,69% 52.53%	419,0 184.0	628,0 158.0	66,72% 116.46%	448,0 172.0	628,0 158.0	71,34% 108.86%	424,0 162.0	628,0 158.0	67,52% 102.53%	5.260,0 1.793.0	(Σ)	7.536,0 1.896.0	69,80% 94.57%
TOTAL	5.096,0	6.941,0	73,42%	5.579,0	6.941,0	80.38%	5.606,0	6.678.0	83.95%	5.088,0	6.678,0	76,19%	4.988.0	6.678,0	74,69%	4.563,0	6.678,0	68.33%	61.895,0	(Σ)	82.240,0	75,26%
SERVIÇO: 0013-UBS - UNIDADE BÁS	3.030,0	0.541,0	73,42/0	3.373,0	0.541,0	80,3878	3.000,0	0.078,0	03,3370	3.000,0	0.076,0	70,1370	4.500,0	0.076,0	74,05%	4.303,0	0.070,0	00,3370	01.055,0	(2)	82.240,0	73,20%
CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM AURORA	0,0	150,0	0,00%	0,0	150,0	0,00%	17,0	150,0	11,33%	0,0	150,0	0,00%	74,0	150,0	49,33%	123,0	150,0	82,00%	852,0	(Σ)	1.800,0	47,33%
UBS VILA CHABILÂNDIA	140,0	125,0	112,00%	163,0	125,0	130,40%	129,0	125,0	103,20%	120,0	125,0	96,00%	128,0	125,0	102,40%	83,0	125,0	66,40%	1.536,0	(Σ)	1.500,0	102,40%
UBS PREFEITO PRESTES MAIA	239,0	250,0	95,60%	218,0	250,0	87,20%	193,0	250,0	77,20%	137,0	250,0	54,80%	195,0	250,0	78,00%	262,0	250,0	104,80%	2.641,0	(Σ)	3.000,0	88,03%
AMA/UBS INTEGRADA CASTRO ALV	90,0	125,0	72,00%	82,0	125,0	65,60%	49,0	125,0	39,20%	0,0	125,0	0,00%	53,0	125,0	42,40%	127,0	125,0	101,60%	1.354,0	(Σ)	1.500,0	90,27%
TOTAL	469,0	650,0	72,15%	463,0	650,0	71,23%	388,0	650,0	59,69%	257,0	650,0	39,54%	450,0	650,0	69,23%	595,0	650,0	91,54%	6.383,0	(Σ)	7.800,0	81,83%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R011/2015-REDE ASSIS																						
UBS PREFEITO PRESTES MAIA	105,0	96,0	109,38%	80,0	96,0	83,33%	78,0	96,0	81,25%	39,0	96,0	40,63%	73,0	96,0	76,04%	51,0	96,0	53,13%	726,0	(Σ)	1.152,0	63,02%
TOTAL	105,0	96,0	109,38%	80,0	96,0	83,33%	78,0	96,0	81,25%	39,0	96,0	40,63%	73,0	96,0	76,04%	51,0	96,0	53,13%	726,0	(Σ)	1.152,0	63,02%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R011/2015-REDE ASSIS																						
AMA/UBS INTEGRADA CIDADE LIDE	181,0	125,0	144,80%	208,0	125,0	166,40%	44,0			166,0			135,0				-	-	1.644,0	(Σ)	1.000,0	164,40%
TOTAL	181,0	125,0	144,80%	208,0	125,0	166,40%	44,0			166,0			135,0						1.644,0	(Σ)	1.000,0	164,40%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R011/2015-REDE ASSIS	245.0	200.0	447.70**	200.0	200.0	4.40.7557	224.2	200.0	407.60**	20.0	200.0	42.4651	245.0	200.0	402.2751	222.0	200.0	444.5401	4.405.0	(5)	2 406 5	57.46**
UBS GUAIANASES II TOTAL	245,0 245,0	208,0 208,0	117,79% 117.79%	299,0 299,0	208,0 208,0	143,75% 143,75%	224,0 224,0	208,0 208,0	107,69% 107,69%	28,0 28,0	208,0 208,0	13,46% 13.46%	215,0 215,0	208,0 208,0	103,37% 103,37%	232,0 232,0	208,0 208,0	111,54% 111.54%	1.435,0 1.435.0	(Σ)	2.496,0 2.496,0	57,49% 57,49%
SERVICO: 0013-UBS - UNIDADE BÁS	245,0	208,0	117,79%	299,0	208,0	143,/5%	224,0	208,0	107,69%	28,0	208,0	15,46%	215,0	208,0	103,37%	232,0	208,0	111,54%	1.435,0	(Σ)	2.496,0	57,49%
CONTRATO: R011/2015-REDE ASSIS																						
UBS CIDADE TIRADENTES I	274.0	576,0	47 57%	473.0	576.0	82.12%	433.0	480.0	90.21%	408.0	480.0	85.00%	463.0	480.0	96.46%	455.0	480.0	94.79%	5.692.0	(Σ)	6.528.0	87.19%
AMA/UBS INTEGRADA CIDADE LIDE	225.0	96.0	234.38%	317.0	96.0	330.21%	341.0	176.0	193.75%	316.0	176.0	179.55%	224.0	176,0	127.27%	214.0	176.0	121.59%	3.148.0	(Σ)	1.472.0	213.86%
UBS GUAIANASES I	279,0	288,0	96.88%	296,0	288,0	102,78%	198,0	288,0	68.75%	162,0	288,0	56.25%	214,0	288,0	74,31%	284,0	288,0	98.61%	2.811,0	(Σ)	3.456.0	81.34%
	2,5,0	_00,0	22,0070	250,0	_00,0		150,0	_00,0	23,7370	102,0	_00,0	23,23,0	21-7,0	200,0	,5276	_0-1,0	_00,0	22,0270	,0	·-/	2.430,0	22,3-170

UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
UBS JARDIM AURORA	544,0	672,0	80,95%	745,0	672,0	110,86%	552,0	576,0	95,83%	669,0	576,0	116,15%	604,0	576,0	104,86%	498,0	576,0	86,46%	7.327,0	(Σ)	7.680,0	95,40%
AMA/UBS INTEGRADA J ETELVINA	274,0	672,0	40,77%	686,0	672,0	102,08%	574,0	672,0	85,42%	643,0	672,0	95,68%	493,0	672,0	73,36%	485,0	672,0	72,17%	6.546,0	(Σ)	8.064,0	81,18%
UBS JARDIM ROBRU - GUAIANASES	352,0	576,0	61,11%	448,0	576,0	77,78%	493,0	576,0	85,59%	472,0	576,0	81,94%	494,0	576,0	85,76%	582,0	576,0	101,04%	5.435,0	(Σ)	6.912,0	78,63%
UBS VILA CHABILÂNDIA	433,0	576,0	75,17%	503,0	576,0	87,33%	536,0	576,0	93,06%	514,0	576,0	89,24%	508,0	576,0	88,19%	484,0	576,0	84,03%	6.046,0	(Σ)	6.912,0	87,47%
AMA/UBS INTEGRADA FAZENDA DC UBS PREFEITO PRESTES MAIA	569,0 289,0	576,0 312,0	98,78% 92,63%	664,0 365,0	576,0 312,0	115,28% 116,99%	520,0 217,0	576,0 312,0	90,28% 69.55%	468,0 173,0	576,0 312,0	81,25% 55,45%	434,0 192,0	576,0 312,0	75,35% 61,54%	305,0 217,0	576,0 312,0	52,95% 69.55%	6.148,0 3.051,0	(Σ)	6.912,0 3.744,0	88,95% 81,49%
UBS GUAIANASES II	307,0	288,0	106,60%	353,0	288,0	122,57%	344,0	288,0	119,44%	360,0	288,0	125,00%	318,0	288,0	110,42%	225,0	288,0	78,13%	3.657,0	(Σ)	3.456,0	105,82%
AMA/UBS INTEGRADA JOSE BONIFA	48,0	80,0	60.00%	109,0	80.0	136,25%	91,0	80.0	113,75%	146,0	80,0	182,50%	77,0	80,0	96,25%	76,0	80,0	95,00%	1.251,0	(Σ)	960,0	130.31%
AMA/UBS INTEGRADA CASTRO ALV	397,0	576.0	68.92%	595.0	576.0	103,30%	426.0	576.0	73.96%	553.0	576.0	96.01%	509.0	576,0	88,37%	444,0	576,0	77.08%	5.655.0	(Σ)	6.912,0	81.81%
AMB ESPEC JARDIM SÃO CARLOS	264,0	288,0	91,67%	404,0	288,0	140,28%	361,0	288,0	125,35%	246,0	288,0	85,42%	278,0	288,0	96,53%	274,0	288,0	95,14%	3.666,0	(Σ)	3.456,0	106,08%
TOTAL	4.255,0	5.576,0	76,31%	5.958,0	5.576,0	106,85%	5.086,0	5.464,0	93,08%	5.130,0	5.464,0	93,89%	4.808,0	5.464,0	87,99%	4.543,0	5.464,0	83,14%	60.433,0	(Σ)	66.464,0	90,93%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R011/2015-REDE ASSIS																						
UBS CIDADE TIRADENTES I	1.029,0	2.016,0	51,04% 197.02%	1.510,0 771.0	2.016,0	74,90% 229.46%	1.320,0 757.0	1.680,0	78,57%	1.267,0 844.0	1.680,0	75,42%	1.539,0	1.680,0	91,61%	2.412,0 568.0	1.680,0	143,57% 105.97%	20.769,0 7.193.0	(Σ)	22.848,0	90,90% 148.86%
AMA/UBS INTEGRADA CIDADE LIDE UBS GUAIANASES I	662,0 855,0	336,0 1.008,0	84.82%	771,0 828,0	336,0 1.008.0	82.14%	663,0	536,0 1.008.0	141,23% 65,77%	604.0	536,0 1.008,0	157,46% 59,92%	636,0 685,0	536,0 1.008,0	118,66% 67,96%	839,0	536,0 1.008,0	83.23%	7.193,0 8.936,0	(Σ)	4.832,0 12.096,0	73.88%
UBS JARDIM AURORA	1.913,0	2.352,0	81.34%	2.348,0	2.352,0	99.83%	2.270.0	2.016.0	112,60%	2.538.0	2.016,0	125,89%	2.062,0	2.016,0	102,28%	1.770.0	2.016,0	87.80%	26.695,0	(Σ)	26.880,0	99.31%
AMA/UBS INTEGRADA J ETELVINA	681,0	2.352,0	28.95%	2.142,0	2.352,0	91.07%	1.921.0	2.352.0	81.68%	2.051.0	2.352,0	87.20%	1.546.0	2.352,0	65,73%	1.793.0	2.352,0	76.23%	22.009.0	(Σ)	28.224,0	77.98%
UBS JARDIM ROBRU - GUAIANASES	1.189,0	2.016,0	58,98%	1.370,0	2.016,0	67,96%	1.783,0	2.016,0	88,44%	2.005,0	2.016,0	99,45%	2.164,0	2.016,0	107,34%	2.766,0	2.016,0	137,20%	20.289,0	(Σ)	24.192,0	83,87%
UBS VILA CHABILÂNDIA	1.098,0	2.016,0	54,46%	1.290,0	2.016,0	63,99%	1.412,0	2.016,0	70,04%	1.567,0	2.016,0	77,73%	1.627,0	2.016,0	80,70%	1.509,0	2.016,0	74,85%	17.562,0	(Σ)	24.192,0	72,59%
AMA/UBS INTEGRADA FAZENDA DC	3.090,0	2.016,0	153,27%	3.187,0	2.016,0	158,09%	2.804,0	2.016,0	139,09%	1.942,0	2.016,0	96,33%	1.800,0	2.016,0	89,29%	1.146,0	2.016,0	56,85%	29.760,0	(Σ)	24.192,0	123,02%
UBS PREFEITO PRESTES MAIA	1.147,0	1.092,0	105,04%	1.235,0	1.092,0	113,10%	686,0	1.092,0	62,82%	521,0	1.092,0	47,71%	556,0	1.092,0	50,92%	822,0	1.092,0	75,27%	11.562,0	(Σ)	13.104,0	88,23%
UBS GUAIANASES II	881,0	1.008,0	87,40%	1.157,0	1.008,0	114,78%	1.149,0	1.008,0	113,99%	1.147,0	1.008,0	113,79%	1.047,0	1.008,0	103,87%	704,0	1.008,0	69,84%	12.406,0	(Σ)	12.096,0	102,56%
AMA/UBS INTEGRADA JOSE BONIFA	189,0	200,0	94,50%	325,0	200,0	162,50%	270,0	200,0	135,00%	351,0	200,0	175,50%	247,0	200,0	123,50%	223,0	200,0	111,50%	3.172,0	(Σ)	2.400,0	132,17%
AMA/UBS INTEGRADA CASTRO ALV AMB ESPEC JARDIM SÃO CARLOS	1.383,0 532,0	2.016,0 1.008,0	68,60% 52.78%	2.571,0 1.105,0	2.016,0 1.008.0	127,53% 109,62%	1.663,0 987.0	2.016,0 1.008,0	82,49% 97.92%	2.104,0 750.0	2.016,0 1.008.0	104,37% 74.40%	2.624,0 857.0	2.016,0 1.008,0	130,16% 85.02%	2.044,0 684,0	2.016,0 1.008.0	101,39% 67.86%	23.238,0 10.893.0	(Σ)	24.192,0 12.096.0	96,06% 90.05%
TOTAL	14.649,0	1.008,0	75,37%	1.105,0 19.839,0	1.008,0 19.436,0	109,62%	987,0 17.685,0	18.964,0	97,92%	17.691,0	1.008,0	93,29%	17.390,0	18.964,0	91,70%	17.280,0	18.964,0	91,12%	214.484,0	(Σ)	231.344,0	
SERVICO: 0014-ESPECIALIDADES OF	14.045,0	13.430,0	73,3770	13.033,0	13.430,0	102,0770	17.003,0	10.504,0	33,2070	17.031,0	10.504,0	33,2370	17.330,0	10.304,0	31,7070	17.200,0	10.304,0	31,1270	214.404,0	(2)	231.344,0	32,7170
CONTRATO: R011/2015-REDE ASSIS																						
CEO /NIR CIDADE TIRADENTES	122,0	60,0	203,33%	132,0	60,0	220,00%	104,0	60,0	173,33%	123,0	60,0	205,00%	15,0	60,0	25,00%	74,0	60,0	123,33%	1.293,0	(Σ)	720,0	179,58%
CEO II GUAIANASES	155,0	60,0	258,33%	306,0	60,0	510,00%	224,0	60,0	373,33%	195,0	60,0	325,00%	165,0	60,0	275,00%	162,0	60,0	270,00%	2.090,0	(Σ)	720,0	290,28%
TOTAL	277,0	120,0	230,83%	438,0	120,0	365,00%	328,0	120,0	273,33%	318,0	120,0	265,00%	180,0	120,0	150,00%	236,0	120,0	196,67%	3.383,0	(Σ)	1.440,0	234,93%
SERVIÇO: 0014-ESPECIALIDADES OF																						
CONTRATO: R011/2015-REDE ASSIS CEO /NIR CIDADE TIRADENTES	145.0	80.0	181.25%	152,0	80.0	190.00%	159.0	80,0	198.75%	147,0	80,0	183.75%	129.0	80.0	161,25%	130,0	80.0	162.50%	1.671,0	(Σ)	960,0	174.06%
CEO II GUAIANASES	110.0	160.0	68 75%	186.0	160.0	116.25%	174.0	160.0	108.75%	160.0	160.0	100.00%	161.0	160.0	100,63%	69.0	160.0	43 13%	1.736.0	(Σ)	1.920.0	90.42%
TOTAL	255,0	240.0	106,25%	338,0	240.0	140,83%	333.0	240.0	138,75%	307,0	240,0	127,92%	290.0	240,0	120,83%	199,0	240.0	82,92%	3.407,0	(Σ)	2.880,0	
SERVIÇO: 0014-ESPECIALIDADES OF																						
CONTRATO: R011/2015-REDE ASSIS																						
CEO /NIR CIDADE TIRADENTES	76,0	120,0	63,33%	73,0	120,0	60,83%	103,0	120,0	85,83%	70,0	120,0	58,33%	85,0	120,0	70,83%	103,0	120,0	85,83%	1.113,0	(Σ)	1.440,0	77,29%
CEO II GUAIANASES	42,0	120,0	35,00%	109,0	120,0	90,83%	105,0	120,0	87,50%	104,0	120,0	86,67%	104,0	120,0	86,67%	75,0	120,0	62,50%	967,0	(Σ)	1.440,0	67,15%
TOTAL SERVIÇO: 0014-ESPECIALIDADES OF	118,0	240,0	49,17%	182,0	240,0	75,83%	208,0	240,0	86,67%	174,0	240,0	72,50%	189,0	240,0	78,75%	178,0	240,0	74,17%	2.080,0	(Σ)	2.880,0	72,22%
CONTRATO: R011/2015-REDE ASSIS																						
CEO /NIR CIDADE TIRADENTES	0.0	80.0	0.00%	0.0	80.0	0.00%	163.0	80.0	203,75%	214.0	80.0	267.50%	90.0	80.0	112,50%	194,0	80.0	242,50%	1.137,0	(Σ)	960.0	118,44%
CEO II GUAIANASES	170,0	160,0	106,25%	417,0	160,0	260,63%	247,0	80,0	308,75%	219,0	80,0	273,75%	202,0	80,0	252,50%	203,0	80,0	253,75%	2.915,0	(Σ)	1.600,0	
TOTAL	170,0	240,0	70,83%	417,0	240,0	173,75%	410,0	160,0	256,25%	433,0	160,0	270,63%	292,0	160,0	182,50%	397,0	160,0	248,13%	4.052,0	(Σ)	2.560,0	
SERVIÇO: 0014-ESPECIALIDADES OF																						
CONTRATO: R011/2015-REDE ASSIS																						
CEO /NIR CIDADE TIRADENTES CEO II GUAIANASES	46,0 89.0			75,0 137.0			61,0 114.0			83,0 88.0			59,0 107.0			54,0 77.0			543,0 980.0	(Σ)		
TOTAL	135,0			212,0			175,0			171,0			166,0			131,0			1.523,0	(<u>Σ</u>)		
SERVIÇO: 0014-ESPECIALIDADES OF	133,0			212,0			173,0			1/1,0			100,0			131,0			1.323,0	(2)		
CONTRATO: R011/2015-REDE ASSIS																						
CEO /NIR CIDADE TIRADENTES	203,0	160,0	126,88%	210,0	160,0	131,25%	166,0	160,0	103,75%	159,0	160,0	99,38%	164,0	160,0	102,50%	161,0	160,0	100,63%	1.986,0	(Σ)	1.920,0	103,44%
TOTAL	203,0	160,0	126,88%	210,0	160,0	131,25%	166,0	160,0	103,75%	159,0	160,0	99,38%	164,0	160,0	102,50%	161,0	160,0	100,63%	1.986,0	(Σ)	1.920,0	103,44%
SERVIÇO: 0014-ESPECIALIDADES OI																						
CONTRATO: R011/2015-REDE ASSIS	646.0	400.0	420.2201	700.0	480.0	4.45.0021	440.0	480.0	04.677	500.0	400.0	422.7451	565.0	480.0	447.745	474.0	480.0	98.75%	C 470 C	(5)	F 766 0	442.000
CEO /NIR CIDADE TIRADENTES CEO II GUAIANASES	616,0 594.0	480,0 480.0	128,33% 123.75%	700,0 753.0	480,0 480.0	145,83% 156.88%	440,0 554.0	480,0 480.0	91,67% 115.42%	589,0 393.0	480,0 480.0	122,71% 81.88%	565,0 556.0	480,0 480.0	117,71% 115.83%	474,0 691.0	480,0 480.0	98,75% 143.96%	6.470,0 6.961.0	(Σ)	5.760,0 5.760.0	112,33% 120.85%
TOTAL	1.210,0	960,0	126,04%	1.453,0	960,0	151,35%	994,0	960,0	103,54%	982,0	960,0	102,29%	1.121,0	960,0	116,77%	1.165,0	960,0	121,35%	13.431.0	(Σ)	11.520,0	116,59%
SERVIÇO: 0014-ESPECIALIDADES OF		200,0		155,5	300,0		33-1,3	200,0		302,3	300,0			300,3	,,,,		200,0	,55,75		(2)		
CONTRATO: R011/2015-REDE ASSIS																						
CEO II GUAIANASES	146,0	160,0	91,25%	162,0	160,0	101,25%	155,0	160,0	96,88%	167,0	160,0	104,38%	156,0	160,0	97,50%	150,0	160,0	93,75%	1.680,0	(Σ)	1.920,0	87,50%
TOTAL	146,0	160,0	91,25%	162,0	160,0	101,25%	155,0	160,0	96,88%	167,0	160,0	104,38%	156,0	160,0	97,50%	150,0	160,0	93,75%	1.680,0	(Σ)	1.920,0	87,50%
SERVIÇO: 0014-ESPECIALIDADES OF																						
CONTRATO: R011/2015-REDE ASSIS CEO /NIR CIDADE TIRADENTES	146.0	160.0	91,25%	156,0	160.0	97.50%	123,0	160.0	76.88%	144.0	160.0	90.00%	145.0	160.0	90.63%	130.0	160.0	81.25%	1.702,0	(Σ)	1.920,0	88.65%
CEO /NIK CIDADE TIKADENTES CEO II GUAIANASES	175,0	40.0	437,50%	178.0	40.0	97,50% 445.00%	178.0	40.0	76,88% 445.00%	116,0	40.0	290.00%	145,0	40.0	402.50%	161.0	40.0	402.50%	1.702,0	(Σ)	480.0	405.00%
	321.0	200.0	160,50%	334.0	200.0	167,00%	301,0	200,0	150,50%	260,0	200,0	130,00%	306,0	200,0	153,00%	291,0	200,0	145,50%	3.646,0	(Σ)	2.400,0	
TOTAL																						
SERVIÇO: 0014-ESPECIALIDADES OF	,-																					

CEO /NIR CIDADE TIRADENTES CEO II GUAIANASES TOTAL	Realizado			Realizado	AGO Previsto	AGO %	SET Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL Realiz/P
OTAL	19,0	10,0	190,00%	16,0	10,0	160,00%	11,0	10,0	110,00%	8,0	10,0	80,00%	14,0	10,0	140,00%	11,0	10,0	110,00%	143,0	(Σ)	120,0	119,1
	28,0	10,0	280,00%	34,0	10,0	340,00%	47,0	10,0	470,00%	31,0	10,0	310,00%	40,0	10,0	400,00%	16,0	10,0	160,00%	359,0	(Σ)	120,0	299,1
	47,0	20,0	235,00%	50,0	20,0	250,00%	58,0	20,0	290,00%	39,0	20,0	195,00%	54,0	20,0	270,00%	27,0	20,0	135,00%	502,0	(Σ)	240,0	209,
ERVIÇO: 0016-APOIO DIAGNÓSTIC																						
ONTRATO: R011/2015-REDE ASSIS	97.0	00.0	06.670/	05.0	00.0	105.56%	90.0	00.0	98.89%	07.0	00.0	107 700/	02.0	00.0	102 220/	00.0	00.0	108.89%	1.007.0	(5)	1 000 0	101
MB ESPEC JARDIM SÃO CARLOS MA ESPECIALIDADES ITAQUERA	87,0 107.0	90,0 100.0	96,67% 107.00%	95,0 107.0	90,0 100.0	105,56%	89,0 107.0	90,0 100.0	107.00%	97,0 117.0	90,0 100.0	107,78% 117.00%	93,0 98.0	90,0 100.0	103,33% 98.00%	98,0 100.0	90,0 100.0	100,00%	1.097,0 1.262.0	(Σ)	1.080,0	101,
OTAL	194,0	190,0	107,00%	202,0	190,0	106,32%	196,0	190,0	107,00%	214,0	190,0	112,63%	191,0	190,0	100,53%	198,0	190,0	100,00%	2.359,0	(Σ)	2.280,0	103
ERVICO: 0016-APOIO DIAGNÓSTIC	134,0	190,0	102,1170	202,0	190,0	100,32/0	190,0	150,0	103,10%	214,0	150,0	112,03/0	191,0	150,0	100,5576	156,0	190,0	104,21/0	2.335,0	(2)	2.280,0	103
ONTRATO: R011/2015-REDE ASSIS																						
MB ESPEC JARDIM SÃO CARLOS	104.0	100.0	104.00%	104.0	100,0	104.00%	97.0	100,0	97.00%	99,0	100,0	99.00%	99.0	100,0	99.00%	96.0	100,0	96.00%	1,201.0	(Σ)	1.200,0	100
MA ESPECIALIDADES ITAQUERA	273.0	300.0	91.00%	290.0	300.0	96.67%	296.0	300.0	98.67%	289.0	300.0	96.33%	270.0	300.0	90.00%	284.0	300.0	94.67%	3,402,0	(Σ)	3,600,0	94
OTAL	377,0	400,0	94,25%	394,0	400,0	98,50%	393,0	400,0	98,25%	388,0	400,0	97,00%	369,0	400,0	92,25%	380,0	400,0	95,00%	4.603,0	(Σ)	4.800,0	95
ERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R011/2015-REDE ASSIS																						
MA ESPECIALIDADES ITAQUERA	91,0	90,0	101,11%	91,0	90,0	101,11%	84,0	90,0	93,33%	90,0	90,0	100,00%	87,0	90,0	96,67%	91,0	90,0	101,11%	1.061,0	(Σ)	1.080,0	98
OTAL	91,0	90,0	101,11%	91,0	90,0	101,11%	84,0	90,0	93,33%	90,0	90,0	100,00%	87,0	90,0	96,67%	91,0	90,0	101,11%	1.061,0	(Σ)	1.080,0	98
ERVIÇO: 0016-APOIO DIAGNÓSTIC																						
ONTRATO: R011/2015-REDE ASSIS																						
MB ESPEC JARDIM SÃO CARLOS	167,0	130,0	128,46%	180,0	130,0	138,46%	138,0	130,0	106,15%	147,0	130,0	113,08%	130,0	130,0	100,00%	178,0	130,0	136,92%	1.948,0	(Σ)	1.560,0	124
OTAL	167,0	130,0	128,46%	180,0	130,0	138,46%	138,0	130,0	106,15%	147,0	130,0	113,08%	130,0	130,0	100,00%	178,0	130,0	136,92%	1.948,0	(Σ)	1.560,0	124
ERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R011/2015-REDE ASSIS	47.0	50.0	04.0001	40.0	50.0	02.000	40.0	50.0	06.0001	50.0	50.0	100.000	10.0	50.0	00.000/	50.0	50.0	100.000/	F04.0	(5)	C00.0	
AMA ESPECIALIDADES ITAQUERA	47,0 47,0	50,0 50,0	94,00% 94.00%	46,0 46,0	50,0 50,0	92,00% 92.00 %	48,0 48,0	50,0 50,0	96,00% 96,00%	50,0 50,0	50,0 50,0	100,00% 100.00%	49,0 49,0	50,0 50,0	98,00% 98.00%	50,0 50,0	50,0 50,0	100,00% 100,00%	594,0 594,0	(Σ)	600,0 600,0	99
FOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	47,0	50,0	94,00%	46,0	50,0	92,00%	48,0	50,0	90,00%	50,0	50,0	100,00%	49,0	50,0	96,00%	50,0	50,0	100,00%	594,0	(2)	600,0	99
CONTRATO: R011/2015-REDE ASSIS																						
CASA SER - MARIA A LARA BARCELO	1.205,0	1.200,0	100,42%	1.227,0	1.200,0	102,25%	1.226,0	1.200,0	102,17%	1.218,0	1.200,0	101,50%	1.211,0	1.200,0	100,92%	1.238,0	1.200,0	103,17%	14.558,0	(Σ)	14.400,0	10:
AMB ESPEC JARDIM SÃO CARLOS	1.138,0	1.200,0	94,83%	1.136,0	1.200,0	94,67%	1.191.0	1.200.0	99,25%	1.183,0	1.200,0	98.58%	1.185,0	1.200.0	98.75%	1.207,0	1.200.0	100,58%	14.294.0	(Σ)	14.400,0	9
MA ESPECIALIDADES ITAQUERA	295,0	1.200,0	34,0370	299.0	1.200,0	34,0770	310.0	300.0	103,33%	290,0	300.0	96,67%	284,0	300,0	94.67%	289,0	300.0	96.33%	3.622,0	(Σ)	1.200,0	30:
OTAL	2.638,0	2.400,0	109,92%	2.662,0	2.400,0	110,92%	2.727,0	2.700,0	101,00%	2.691,0	2.700,0	99,67%	2.680,0	2.700,0	99,26%	2.734,0	2.700,0	101,26%	32.474,0	(Σ)	30.000,0	108
ERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R011/2015-REDE ASSIS																						
AMA ESPECIALIDADES ITAQUERA	249,0	250,0	99,60%	238,0	250,0	95,20%	269,0	250,0	107,60%	261,0	250,0	104,40%	227,0	250,0	90,80%	252,0	250,0	100,80%	3.048,0	(Σ)	3.000,0	101
TOTAL	249,0	250,0	99,60%	238,0	250,0	95,20%	269,0	250,0	107,60%	261,0	250,0	104,40%	227,0	250,0	90,80%	252,0	250,0	100,80%	3.048,0	(Σ)	3.000,0	101
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R011/2015-REDE ASSIS																						
AMA ESPECIALIDADES ITAQUERA	130,0			71,0			48,0			130,0			200,0			164,0			1.362,0	(Σ)		
TOTAL	130,0			71,0			48,0			130,0			200,0			164,0			1.362,0	(Σ)		
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R011/2015-REDE ASSIS		222.2																		(E)		
AMB ESPEC JARDIM SÃO CARLOS TOTAL	810,0 810,0	800,0 800,0	101,25% 101,25%	815,0 815,0	800,0 800,0	101,88% 101,88%	806,0 806,0	800,0 800,0	100,75% 100,75%	801,0 801,0	800,0 800,0	100,13% 100,13%	1.053,0 1.053,0	800,0 800,0	131,63% 131,63%	756,0 756,0	800,0 800,0	94,50% 94,50%	9.889,0 9.889,0	(Σ)	9.600,0 9.600,0	
SERVIÇO: 0018-ATENÇÃO DOMICILI	810,0	800,0	101,25%	815,0	800,0	101,88%	806,0	800,0	100,75%	801,0	800,0	100,13%	1.053,0	800,0	131,63%	/56,0	800,0	94,50%	9.889,0	(Σ)	9.600,0	103
CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM ROBRU - GUAIANASES	74,0	60,0	123.33%	72,0	60,0	120.00%	64,0	60,0	106,67%	66.0	60,0	110,00%	70,0	60,0	116,67%	73.0	60,0	121.67%	66,4	(m)	60,0	110
UBS JARDIM SÃO PEDRO - FRANCISC	65,0	60,0	108.33%	62,0	60.0	103.33%	67,0	60.0	111.67%	70.0	60.0	116,67%	71,0	60.0	118.33%	69,0	60,0	115.00%	65,3	(m)	60,0	108
JBS PREFEITO PRESTES MAIA	71,0	60,0	118,33%	79,0	60,0	131,67%	69,0	60,0	115,00%	69,0	60,0	115,00%	66,0	60,0	110,00%	64,0	60,0	106,67%	65,9	(m)	60,0	109
UBS VILA REGINA	61,0	60,0	101,67%	72,0	60,0	120,00%	71,0	60,0	118,33%	74,0	60,0	123,33%	70,0	60,0	116,67%	72,0	60,0	120,00%	65,0	(m)	60,0	108
AMA/UBS INTEGRADA JARDIM BRA:	56,0	60,0	93,33%	60,0	60,0	100,00%	64,0	60,0	106,67%	65,0	60,0	108,33%	71,0	60,0	118,33%	78,0	60,0	130,00%	62,6	(m)	60,0	104
AMB ESPEC JARDIM SÃO CARLOS	64,0	60,0	106,67%	70,0	60,0	116,67%	67,0	60,0	111,67%	66,0	60,0	110,00%	67,0	60,0	111,67%	65,0	60,0	108,33%	64,6	(m)	60,0	10
TOTAL	391,0	360,0	108,61%	415,0	360,0	115,28%	402,0	360,0	111,67%	410,0	360,0	113,89%	415,0	360,0	115,28%	421,0	360,0	116,94%	389,8	(m)	360,0	108
SERVIÇO: 0018-ATENÇÃO DOMICILI																						
CONTRATO: R011/2015-REDE ASSIS																						
JBS JARDIM SÃO PEDRO - FRANCISC	182,0	180,0	101,11%	194,0	180,0	107,78%	144,0	180,0	80,00%	209,0	180,0	116,11%	212,0	180,0	117,78%	219,0	180,0	121,67%	2.253,0	(Σ)	2.160,0	
AMB ESPEC JARDIM SÃO CARLOS	141,0	120,0	117,50%	140,0	120,0	116,67%	131,0	120,0	109,17%	201,0	120,0	167,50%	131,0	120,0	109,17%	134,0	120,0	111,67%	1.572,0	(Σ)	1.440,0	109
OTAL	323,0	300,0	107,67%	334,0	300,0	111,33%	275,0	300,0	91,67%	410,0	300,0	136,67%	343,0	300,0	114,33%	353,0	300,0	117,67%	3.825,0	(Σ)	3.600,0	106
SERVIÇO: 0020-CAPS II INFANTO JU																						
CONTRATO: R011/2015-REDE ASSIS																						
CAPS INFANTO JUVENIL II CIDADE LI	397,0	155,0	256,13%	393,0	155,0	253,55%	400,0 339.0	155,0	258,06%	409,0	155,0	263,87%	410,0	155,0	264,52%	396,0 287.0	155,0	255,48%	383,4 329.7	(m)	155,0	24
CAPS INFANTO-JUVENIL II GUAIANA	307,0	155,0	198,06%	347,0	155,0	223,87%	,-	155,0	218,71%	336,0	155,0	216,77%	320,0	155,0	206,45%	- , -	155,0	185,16%		(m)	155,0	213
	704,0	310,0	227,10%	740,0	310,0	238,71%	739,0	310,0	238,39%	745,0	310,0	240,32%	730,0	310,0	235,48%	683,0	310,0	220,32%	713,1	(m)	310,0	230
TRUUCO, OORS DENATOR DECENTOR																						
										0.0									0.0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO : CONTRATO: R011/2015-REDE ASSIS				13.196,0			14.001,0			14.232,0			12.951,0			11.375,0			0,0 149.782,0	(Σ)		
CONTRATO: R011/2015-REDE ASSIS PSM JULIO TUPY	11 250 0						14.001,0			14.232,0						11.5/5,0			149.762,0	121		
CONTRATO: R011/2015-REDE ASSIS PSM JULIO TUPY PA GLÓRIA RODRIGUES SANTOS BO	11.358,0						14 001 0			14 222 0			12 051 0			11 275 0			1/10 702 0			
CONTRATO: R011/2015-REDE ASSIS PSM JULIO TUPY PA GLÓRIA RODRIGUES SANTOS BO TOTAL	11.358,0 11.358,0			13.196,0			14.001,0			14.232,0			12.951,0			11.375,0			149.782,0	(Σ)		
CONTRATO: R011/2015-REDE ASSIS PSM JULIO TUPY PA GLÓRIA RODRIGUES SANTOS BO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO:							14.001,0			14.232,0			12.951,0			11.375,0			149.782,0			
CONTRATO: R011/2015-REDE ASSIS ISM JULIO TUPY PA GLÓRIA RODRIGUES SANTOS BO TOTAL							14.001,0						12.951,0			11.375,0				(Σ)		
ONTRATO: R011/2015-REDE ASSIS SM JULIO TUPY A GLÓRIA RODRIGUES SANTOS BO OTAL ERVIÇO: 0022-PSM/PA - PRONTO: ONTRATO: R011/2015-REDE ASSIS							1.937,0			0,0 1.811,0			12.951,0			1.680,0			0,0 20.326,0			

UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0022-PSM/PA - PRONTO :	Realizado			Realizado	FIEVISIO		Realizado			Realizado	FIEVISIO		Realizado	FIEVISIO		Realizado	FIEVISIO		Realizado		FIEVISIO	Realiz/FTeV
CONTRATO: R011/2015-REDE ASSIS PSM JULIO TUPY	1.321.0			1.772,0			1.551.0			1.051.0			1,220.0			1,609.0			17.720,0	(Σ)		
TOTAL	1.321,0			1.772,0			1.551,0			1.051,0			1.220,0			1.609,0			17.720,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO: CONTRATO: R011/2015-REDE ASSIS																						
PSM JULIO TUPY PA GLÓRIA RODRIGUES SANTOS BO	212,0 239.0			207,0 256.0			179,0 326.0			198,0 273.0			178,0 246.0			184,0 251.0			2.349,0 3.180.0	(Σ)		
TOTAL	451,0			463,0			505,0			471,0			424,0			435,0			5.529,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO: CONTRATO: R011/2015-REDE ASSIS																						
PSM JULIO TUPY	11.559,0			14.013,0			14.020,0			14.024,0			13.488,0			11.335,0			149.774,0	(Σ)		
TOTAL SERVIÇO: 0022-PSM/PA - PRONTO:	11.559,0			14.013,0			14.020,0			14.024,0			13.488,0			11.335,0			149.774,0	(Σ)		
CONTRATO: R011/2015-REDE ASSIS																						
PSM JULIO TUPY TOTAL	144,0 144,0			272,0 272,0			172,0 172,0			271,0 271,0			195,0 195,0			242,0 242,0			1.948,0 1.948,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO:	144,0			272,0			172,0			271,0			193,0			242,0			1.546,0	(2)		
CONTRATO: R011/2015-REDE ASSIS	13.191,0			15.346.0			16.264,0			16.316,0			14,983,0			13.306.0			172.928,0	(Σ)		
PA GLÓRIA RODRIGUES SANTOS BO TOTAL	13.191,0			15.346,0			16.264,0			16.316,0			14.983,0			13.306,0			172.928,0	(<u>Σ</u>)		
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R011/2015-REDE ASSIS RESIDÊNCIA TERAPÊUTICA ITAQUER	8,0	8,0	100.00%	8,0	8,0	100.00%	8,0	8,0	100.00%	8,0	8,0	100.00%	8,0	8,0	100,00%	8,0	8,0	100.00%	8,0	(m)	8,0	100.00%
RESIDÊNCIA TERAPÊUTICA GUAIANA	8,0	8,0	100,00%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%	8,0	8,0	100,00%	8,0	8,0	100,00%	7,7	(m)	8,0	95,83%
RESIDÊNCIA TERAPÊUTICA GUAIAN/ RESIDÊNCIA TERAPÊUTICA CIDADE 1	8,0 8,0	8,0 8.0	100,00% 100,00%	7,0 8,0	8,0 8.0	87,50% 100,00%	6,0 8.0	8,0 8,0	75,00% 100,00%	6,0 8,0	8,0 8,0	75,00% 100,00%	7,0 8,0	8,0 8.0	87,50% 100,00%	7,0 8,0	8,0 8.0	87,50% 100,00%	7,3 8.0	(m) (m)	8,0 8.0	91,67% 100,00%
TOTAL	32,0	32,0	100,00%	30,0	32,0	93,75%	29,0	32,0	90,63%	29,0	32,0	90,63%	31,0	32,0	96,88%	31,0	32,0	96,88%	31,0	(m)	32,0	96,88%
SERVIÇO: 0035-SRT I - SERVIÇO RES CONTRATO: R011/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA ITAQUER	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
RESIDÊNCIA TERAPÊUTICA GUAIAN/ RESIDÊNCIA TERAPÊUTICA GUAIAN/	8,0 8,0			8,0 8,0			8,0 8,0			8,0 8,0			8,0 8,0			8,0 8.0			96,0 96,0	(NA) (NA)		
RESIDÊNCIA TERAPÊUTICA CIDADE 1	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
TOTAL SERVIÇO: 0035-SRT I - SERVIÇO RES	32,0			32,0			32,0			32,0			32,0			32,0			384,0	(NA)		
CONTRATO: R011/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA ITAQUER RESIDÊNCIA TERAPÊUTICA GUAIANA	100,0 100.0			100,0 87.5			100,0 87.5			100,0 87.5			100,0 100,0			100,0 100.0			100,0 95,8	(m) (m)		
RESIDÊNCIA TERAPÊUTICA GUAIANA	100,0			87,5			75,0			75,0			87,5			87,5			91,7	(m)		
RESIDÊNCIA TERAPÊUTICA CIDADE 1 TOTAL	100,0 400,0			100,0 375,0			100,0 362,5			100,0 362,5			100,0 387,5			100,0 387,5			100,0 387.5	(m) (m)		
SERVIÇO: 0037-UBS MISTA / PRODI	400,0			373,0			302,3			302,3			367,3			367,3			367,5	(111)		
CONTRATO: R011/2015-REDE ASSIS UBS JARDIM SANTA MARIA		3,0			3,0			3,0			3,0			3,0			3.0			(m)	3.0	
UBS JARDIM HELIAN		1,0			1,0			1,0			1,0			1,0			1,0			(m)	1,0	
UBS JARDIM SANTA TEREZINHA UBS JARDIM SOARES		3,0 8,0			3,0 8,0			3,0 8,0			3,0 8,0			3,0 8,0			3,0 8,0			(m) (m)	3,0 8,0	
UBS JARDIM NOSSA SENHORA DO C		2,0			2,0			2,0			2,0			2,0			2,0			(m)	2,0	
UBS VILA SANTANA		5,0			5,0			5,0			5,0			5,0			5,0			(m)	5,0	
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI		22,0			22,0			22,0			22,0			22,0			22,0			(m)	22,0	
CONTRATO: R011/2015-REDE ASSIS	727.0	1 249 0	E0 350/	1 255 0	1 240 0	100 56%	1 160 0	1 240 0	02.05%	1.022.0	1 240 0	92.000/	1 102 0	1 349 0	99.300/	005.0	1 340 0	70.730/	11 711 0	(5)	14.076.0	70 200/
UBS JARDIM SANTA MARIA UBS JARDIM HELIAN	727,0 367,0	1.248,0 416,0	58,25% 88,22%	1.255,0 451,0	1.248,0 416,0	100,56% 108,41%	1.160,0 350,0	1.248,0 416,0	92,95% 84,13%	1.032,0 421,0	1.248,0 416,0	82,69% 101,20%	1.102,0 115,0	1.248,0 416,0	88,30% 27,64%	995,0 294,0	1.248,0 416,0	79,73% 70,67%	11.711,0 3.753,0	(Σ)	14.976,0 4.992,0	78,20% 75,18%
UBS JARDIM SANTA TEREZINHA	1.260,0	1.248,0	100,96%	1.189,0	1.248,0	95,27%	1.021,0	1.248,0	81,81%	865,0	1.248,0	69,31%	968,0	1.248,0	77,56%	635,0	1.248,0	50,88%	10.647,0	(Σ)	14.976,0	71,09%
UBS JARDIM SOARES UBS JARDIM NOSSA SENHORA DO C	2.571,0 490,0	3.328,0 832,0	77,25% 58.89%	3.111,0 504,0	3.328,0 832,0	93,48% 60.58%	2.959,0 571,0	3.328,0 832,0	88,91% 68,63%	3.177,0 488,0	3.328,0 832,0	95,46% 58.65%	2.954,0 643,0	3.328,0 832,0	88,76% 77,28%	2.889,0 669,0	3.328,0 832,0	86,81% 80,41%	35.642,0 7.062,0	(Σ)	39.936,0 9.984,0	89,25% 70.73%
UBS VILA SANTANA	1.484,0	2.080,0	71,35%	1.382,0	2.080,0	66,44%	1.173,0	2.080,0	56,39%	1.544,0	2.080,0	74,23%	1.778,0	2.080,0	85,48%	1.322,0	2.080,0	63,56%	17.492,0	(Σ)	24.960,0	70,08%
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	6.899,0	9.152,0	75,38%	7.892,0	9.152,0	86,23%	7.234,0	9.152,0	79,04%	7.527,0	9.152,0	82,24%	7.560,0	9.152,0	82,60%	6.804,0	9.152,0	74,34%	86.307,0	(Σ)	109.824,0	78,59%
CONTRATO: R011/2015-REDE ASSIS		,												,	105					(F)		
UBS JARDIM SANTA MARIA UBS JARDIM HELIAN	334,0 157,0	468,0 156,0	71,37% 100,64%	479,0 151,0	468,0 156,0	102,35% 96,79%	463,0 50,0	468,0 156,0	98,93% 32,05%	488,0 130,0	468,0 156,0	104,27% 83,33%	482,0 107,0	468,0 156,0	102,99% 68,59%	470,0 134,0	468,0 156,0	100,43% 85,90%	5.574,0 1.265,0	(Σ)	5.616,0 1.872,0	99,25% 67,57%
UBS JARDIM SANTA TEREZINHA	327,0	468,0	69,87%	543,0	468,0	116,03%	507,0	468,0	108,33%	494,0	468,0	105,56%	442,0	468,0	94,44%	434,0	468,0	92,74%	5.564,0	(Σ)	5.616,0	99,07%
UBS JARDIM SOARES UBS JARDIM NOSSA SENHORA DO C	1.354,0 292,0	1.248,0 312,0	108,49% 93,59%	1.442,0 176,0	1.248,0 312,0	115,54% 56.41%	1.049,0 278,0	1.248,0 312.0	84,05% 89,10%	1.140,0 300,0	1.248,0 312,0	91,35% 96,15%	1.182,0 255,0	1.248,0 312,0	94,71% 81,73%	1.099,0 225,0	1.248,0 312,0	88,06% 72,12%	15.843,0 3.439,0	(Σ)	14.976,0 3.744,0	105,79% 91.85%
UBS VILA SANTANA	646,0	780,0	82,82%	749,0	780,0	96,03%	714,0	780,0	91,54%	681,0	780,0	87,31%	881,0	780,0	112,95%	786,0	780,0	100,77%	9.016,0	(Σ)	9.360,0	96,32%
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	3.110,0	3.432,0	90,62%	3.540,0	3.432,0	103,15%	3.061,0	3.432,0	89,19%	3.233,0	3.432,0	94,20%	3.349,0	3.432,0	97,58%	3.148,0	3.432,0	91,72%	40.701,0	(Σ)	41.184,0	98,83%
CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM SANTA MARIA	3.064,0	3.000,0	102,13%	3.193,0	3.000,0	106,43%	3.108,0	3.200,0	97,13%	3.211,0	3.200,0	100,34%	2.911,0	3.200,0	90,97%	3.075,0	3.200,0	96,09%	37.433,0	(Σ)	36.800,0	101,72%

UNIDADE	JUL Realizado	IUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
UBS JARDIM HELIAN	952,0	1.000,0	95,20%	1.129,0	1.000,0	112,90%	1.096,0	1.000,0	109,60%	949,0	1.000,0	94,90%	1.091,0	1.000,0	109,10%	986,0	1.000,0	98,60%	12.370,0	(Σ)	12.000,0	103,08%
UBS JARDIM SANTA TEREZINHA	2.984,0	3.000,0	99,47%	2.882,0	3.000,0	96,07%	3.080,0	3.000,0	102,67%	2.907,0	3.000,0	96,90%	3.072,0	3.000,0	102,40%	3.042,0	3.000,0	101,40%	35.199,0	(Σ)	36.000,0	97,78%
UBS JARDIM SOARES	8.857,0	9.600,0	92,26%	8.835,0	9.600,0	92,03%	9.367,0	9.600,0	97,57%	9.233,0	9.600,0	96,18%	9.263,0	9.600,0	96,49%	8.934,0	9.600,0	93,06%	107.935,0	(Σ)	115.200,0	93,69%
UBS JARDIM NOSSA SENHORA DO C UBS VILA SANTANA	2.056,0 4.831.0	2.000,0 5.000.0	102,80% 96.62%	2.063,0 5.097.0	2.000,0	103,15% 101.94%	2.054,0 5.048.0	2.000,0	102,70% 100.96%	2.222,0 5.051.0	2.000,0 5.000.0	111,10% 101.02%	1.847,0 5.105.0	2.000,0 5.000.0	92,35% 102,10%	1.842,0 4.972.0	2.000,0 5.000.0	92,10% 99.44%	24.399,0 60.040.0	(Σ)	24.000,0 60.000.0	101,66% 100.07%
TOTAL	22.744,0	23.600,0	96,37%	23.199,0	23.600,0	98,30%	23.753,0	23.800,0	99,80%	23.573,0	23.800,0	99,05%	23.289,0	23.800,0	97,85%	22.851,0	23.800,0	96,01%	277.376,0	(Σ)	284.000,0	97,67%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM SANTA MARIA	0,0	400,0 192.0	0,00%	0,0	400,0 192.0	0,00%	0,0	96,0 288.0	0,00%	0,0	96,0 288.0	0,00%	0,0	96,0 288.0	0,00%	0,0	96,0 288.0	0,00%	0,0	(Σ)	3.584,0 2.688.0	0,00%
UBS JARDIM SANTA TEREZINHA UBS JARDIM SOARES	0,0 460.0	192,0 408.0	0,00% 112,75%	0,0 533,0	192,0 408.0	0,00% 130,64%	0,0 465.0	408,0	0,00%	0,0 495.0	408,0	0,00%	0,0 404.0	408.0	99.02%	0,0 394.0	408.0	96.57%	5.039.0	(Σ)	4.896.0	102,92%
UBS JARDIM NOSSA SENHORA DO C	460,0	216.0	0.00%	341.0	216.0	157,87%	289.0	216.0	133.80%	320.0	216.0	148.15%	333,0	216.0	154.17%	394,0	216.0	138.89%	3.298.0	(Σ)	2.592.0	102,92%
UBS VILA SANTANA	295,0	408,0	72,30%	324,0	408,0	79,41%	446,0	408,0	109,31%	425,0	408,0	104,17%	363,0	408,0	88,97%	416,0	408,0	101,96%	4.749,0	(Σ)	4.896,0	97,00%
TOTAL	755,0	1.624,0	46,49%	1.198,0	1.624,0	73,77%	1.200,0	1.416,0	84,75%	1.240,0	1.416,0	87,57%	1.100,0	1.416,0	77,68%	1.110,0	1.416,0	78,39%	13.086,0	(Σ)	18.656,0	70,14%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R011/2015-REDE ASSIS																				(NA)		
UBS JARDIM SANTA MARIA UBS JARDIM SANTA TEREZINHA	0,0 112,0	1.504,0 672,0	0,00% 16.67%	0,0 238,0	1.504,0 672,0	0,00% 35.42%	0,0 121,0	336,0 1.008,0	0,00%	0,0 163,0	336,0 1.008,0	0,00% 16.17%	0,0 78,0	336,0 1.008,0	0,00% 7.74%	0,0 58,0	336,0 1.008,0	0,00% 5.75%	0,0 1.375,0	(NA)	13.376,0 9.408,0	0,00% 14.62%
UBS JARDIM SOARES	1.077,0	1.428,0	75,42%	1.889,0	1.428,0	132,28%	1.754.0	1.428,0	122,83%	1.808.0	1.428,0	126,61%	1.520,0	1.428,0	106,44%	1.637.0	1.428,0	114.64%	18.472,0	(NA)	17.136,0	107.80%
UBS JARDIM NOSSA SENHORA DO C	0,0	756,0	0,00%	1.054,0	756,0	139,42%	892,0	756,0	117,99%	897,0	756,0	118,65%	986,0	756,0	130,42%	947,0	756,0	125,26%	11.200,0	(NA)	9.072,0	123,46%
UBS VILA SANTANA	747,0	1.428,0	52,31%	1.062,0	1.428,0	74,37%	1.754,0	1.428,0	122,83%	1.786,0	1.428,0	125,07%	1.922,0	1.428,0	134,59%	1.760,0	1.428,0	123,25%	18.419,0	(NA)	17.136,0	107,49%
TOTAL	1.936,0	5.788,0	33,45%	4.243,0	5.788,0	73,31%	4.521,0	4.956,0	91,22%	4.654,0	4.956,0	93,91%	4.506,0	4.956,0	90,92%	4.402,0	4.956,0	88,82%	49.466,0	(NA)	66.128,0	74,80%
SERVIÇO: 0037-UBS MISTA / PRODU CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM SANTA MARIA	415,0	420,0	98,81%	458,0	420.0	109,05%	434.0	263.0	165,02%	418.0	263,0	158,94%	409.0	263,0	155,51%	479.0	263,0	182,13%	4.924,0	(Σ)	4.412,0	111,60%
UBS JARDIM HELIAN	402,0	420,0	95,71%	512,0	420,0	121,90%	244,0	421,0	57,96%	459,0	421,0	109,03%	404,0	421,0	95,96%	473,0	421,0	102,85%	4.655,0	(Σ)	5.044,0	92,29%
UBS JARDIM SANTA TEREZINHA	481,0	471,0	102,12%	581,0	471,0	123,35%	456,0	471,0	96,82%	665,0	471,0	141,19%	185,0	471,0	39,28%	303,0	471,0	64,33%	5.157,0	(Σ)	5.652,0	91,24%
UBS JARDIM SOARES	0,0	316,0	0,00%	337,0	316,0	106,65%	298,0	316,0	94,30%	296,0	316,0	93,67%	304,0	316,0	96,20%	287,0	316,0	90,82%	2.863,0	(<u>S</u>)	3.792,0	75,50%
UBS JARDIM NOSSA SENHORA DO C	763,0	471,0	162,00%	853,0	471,0	181,10%	727,0	737,0	98,64%	786,0	737,0	106,65%	688,0	737,0	93,35%	602,0	737,0	81,68%	7.986,0	(Σ)	6.716,0	118,91%
UBS VILA SANTANA TOTAL	256,0	526,0	48,67%	625,0	526,0	118,82%	471,0	526,0	89,54%	463,0	526,0	88,02%	279,0	526,0	53,04%	274,0	526,0	52,09%	4.713,0	(Σ)	6.312,0	74,67%
SERVICO: 0037-UBS MISTA / PRODI	2.317,0	2.624,0	88,30%	3.366,0	2.624,0	128,28%	2.630,0	2.734,0	96,20%	3.087,0	2.734,0	112,91%	2.269,0	2.734,0	82,99%	2.378,0	2.734,0	86,98%	30.298,0	(Σ)	31.928,0	94,89%
CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM SANTA MARIA	124,0	526,0	23,57%	152,0	526,0	28,90%	233,0	263,0	88,59%	249,0	263,0	94,68%	221,0	263,0	84,03%	97,0	263,0	36,88%	2.511,0	(Σ)	5.260,0	47,74%
UBS JARDIM SANTA TEREZINHA	231,0	526,0	43,92%	265,0	526,0	50,38%	191,0	263,0	72,62%	209,0	263,0	79,47%	192,0	263,0	73,00%	226,0	263,0	85,93%	2.887,0	(Σ)	5.260,0	54,89%
UBS JARDIM SOARES	144,0	158,0	91,14%	152,0	158,0	96,20%	144,0	158,0	91,14%	183,0	158,0	115,82%	72,0	158,0	45,57%	123,0	158,0	77,85%	1.488,0	(Σ)	1.896,0	78,48%
UBS JARDIM NOSSA SENHORA DO C	497,0 368.0	526,0 526.0	94,49% 69.96%	614,0 425.0	526,0 526.0	116,73% 80.80%	522,0 474.0	526.0	90.11%	537,0 427.0	526.0	81.18%	403,0 231.0	526.0	43.92%	321.0	526.0	61.03%	4.938,0 2.920.0	(Σ)	4.208,0 6.312,0	117,35% 46,26%
TOTAL	1.364.0	2.262.0	60.30%	1.608,0	2.262,0	71,09%	1.564.0	1.210.0	129,26%	1.605,0	1.210.0	132,64%	1.119,0	1.210.0	92,48%	767,0	1.210.0	63,39%	14.744,0	(Σ)	22.936,0	64,28%
SERVIÇO: 0037-UBS MISTA / PRODI						12,0071										,.		55,5511	,,	\ L /		0.,20,1
CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM SANTA MARIA	521,0	789,0	66,03%	697,0	789,0	88,34%	611,0	526,0	116,16%	352,0	526,0	66,92%	470,0	526,0	89,35%	247,0	526,0	46,96%	6.360,0	(Σ)	8.416,0	75,57%
UBS JARDIM HELIAN UBS JARDIM SANTA TEREZINHA	175,0 100,0	263,0 471,0	66,54% 21.23%	59,0 520,0	263,0 471.0	22,43% 110,40%	79,0 406,0	421,0 471,0	18,76% 86.20%	185,0 403,0	421,0 471,0	43,94% 85.56%	72,0 415,0	421,0 471,0	17,10% 88,11%	121,0 249,0	421,0 471,0	28,74% 52,87%	1.268,0 4.339,0	(Σ)	3.788,0 5.652,0	33,47% 76,77%
UBS JARDIM SOARES	158,0	158,0	100,00%	0,0	158,0	0.00%	150,0	158,0	94,94%	153,0	158,0	96,84%	36,0	158,0	22,78%	0.0	158,0	0,00%	1.360,0	(Σ)	1.896,0	71,73%
UBS JARDIM NOSSA SENHORA DO C	450,0	420,0	107,14%	645,0	420,0	153,57%	435,0	684,0	63,60%	320,0	684,0	46,78%	359,0	684,0	52,49%	231,0	684,0	33,77%	5.590,0	(Σ)	6.096,0	91,70%
UBS VILA SANTANA	505,0	526,0	96,01%	482,0	526,0	91,63%	519,0	526,0	98,67%	385,0	526,0	73,19%	260,0	526,0	49,43%	392,0	526,0	74,52%	5.006,0	(Σ)	6.312,0	79,31%
TOTAL	1.909,0	2.627,0	72,67%	2.403,0	2.627,0	91,47%	2.200,0	2.786,0	78,97%	1.798,0	2.786,0	64,54%	1.612,0	2.786,0	57,86%	1.240,0	2.786,0	44,51%	23.923,0	(Σ)	32.160,0	74,39%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R011/2015-REDE ASSIS UBS JARDIM NOSSA SENHORA DO C	73.0	62,0	117.74%	68.0	62,0	109.68%	78.0	62.0	125.81%	0.0	62,0	0,00%	0,0	62,0	0,00%	0,0	62,0	0,00%	651,0	(Σ)	744.0	87.50%
TOTAL	73,0	62.0	117,74%	68,0	62.0	109,68%	78.0	62.0	125.81%	0.0	62.0	0.00%	0,0	62,0	0.00%	0,0	62,0	0.00%	651,0	(Σ)	744,0	87,50%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM NOSSA SENHORA DO C	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0			0,0			0,0			-	-	-	0,0	(Σ)	1.664,0	0,00%
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0			0,0			0,0						0,0	(Σ)	1.664,0	0,00%
CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM SOARES	115,0	96,0	119,79%	115,0	96,0	119,79%	116,0	96,0	120,83%	131,0	96,0	136,46%	109,0	96,0	113,54%	110,0	96,0	114,58%	1.369,0	(Σ)	1.152,0	118,84%
UBS JARDIM NOSSA SENHORA DO C	0,0	80,0	0,00%	0,0	80,0	0,00%	0,0			0,0			0,0			-	-	-	518,0	(Σ)	640,0	80,94%
TOTAL	115,0	176,0	65,34%	115,0	176,0	65,34%	116,0	96,0	120,83%	131,0	96,0	136,46%	109,0	96,0	113,54%	110,0	96,0	114,58%	1.887,0	(Σ)	1.792,0	105,30%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM SOARES	248,0	336.0	73.81%	346,0	336.0	102,98%	387,0	336.0	115.18%	391.0	336.0	116.37%	415.0	336.0	123.51%	380,0	336.0	113.10%	4.188,0	(Σ)	4.032,0	103,87%
UBS JARDIM NOSSA SENHORA DO C	0,0	200,0	0,00%	0,0	200,0	0.00%	0,0	330,0	113,1070	0,0	330,0	110,3776	0,0	330,0	123,3176	-	-	-	975,0	(Σ)	1.600,0	60,94%
TOTAL	248,0	536,0	46,27%	346,0	536,0	64,55%	387,0	336,0	115,18%	391,0	336,0	116,37%	415,0	336,0	123,51%	380,0	336,0	113,10%	5.163,0	(Σ)	5.632,0	91,67%
SERVIÇO: 0038-APD - ACOMPANHA																						
CONTRATO: R011/2015-REDE ASSIS																						
UBS VILA NOSSA SENHORA APAREC	158,0	70,0	225,71%	140,0	70,0	200,00%	118,0	129,0	91,47%	122,0	129,0	94,57%	126,0	129,0	97,67%	128,0	129,0	99,22%	139,7	(m)	89,7	155,76%
SERVIÇO: 0039-SRT II - SERVIÇO RES	158,0	70,0	225,71%	140,0	70,0	200,00%	118,0	129,0	91,47%	122,0	129,0	94,57%	126,0	129,0	97,67%	128,0	129,0	99,22%	139,7	(m)	89,7	155,76%
CONTRATO: R011/2015-REDE ASSIS																						

UNIDADE	JUL Realizado JUL	Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
RESIDÊNCIA TERAPÊUTICA GUAIAN/		8.0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	6,0	8,0	75,00%	6,0	8,0	75,00%	7,7	(m)	8,0	95,83%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0		100,00%	8,0	8,0	100,00%	6,0	8,0	75,00%	6,0	8,0	75,00%	7,7	(m)	8,0	95,83%
SERVIÇO: 0039-SRT II - SERVIÇO RES		-,-	200,000	-,-	-,-		-,-	-,-		-,-	-,-		-,-	-,-	10,0011	-,-	-,-	10,0071	-,-	` '		
CONTRATO: R011/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA GUAIAN/				8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
SERVIÇO: 0039-SRT II - SERVIÇO RES										-,-						-,-				` '		
CONTRATO: R011/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA GUAIAN/	100,0			100,0			100,0			100,0			75,0			75,0			95,8	(m)		
TOTAL	100,0			100,0			100,0			100,0			75,0			75,0			95,8	(m)		
SERVICO: 0041-CER II - CENTRO ESP																				` '		
CONTRATO: R011/2015-REDE ASSIS																						
CER II GUAIANASES	80,0	80,0	100,00%	84,0	80,0	105,00%	66,0	80,0	82,50%	82,0	80,0	102,50%	70,0	80,0	87,50%	49,0	80,0	61,25%	79,8	(m)	80,0	99,69%
TOTAL	80,0	80,0	100,00%	84,0	80,0	105,00%	66,0		82,50%	82,0	80,0	102,50%	70,0	80,0	87,50%	49,0	80,0	61,25%	79,8	(m)	80,0	
SERVIÇO: 0053-UPA / PRODUCAO:			200,000	- 1,0		200,007				5_,5			,.			,.		02,20,1	,.	` '		20,007
CONTRATO: R011/2015-REDE ASSIS																						
UPA III ITAQUERA - 26 DE AGOSTO				0,0			0,0			0,0			0,0						0,0	(Σ)		
TOTAL				0,0			0,0			0,0			0,0						0,0	(Σ)		
SERVIÇO: 0053-UPA / PRODUCAO:																						
CONTRATO: R011/2015-REDE ASSIS																						
UPA III ITAQUERA - 26 DE AGOSTO				0,0			0,0			0,0			0,0						0,0	(Σ)		
TOTAL				0,0			0,0			0,0			0,0						0,0	(Σ)		
SERVIÇO: 0053-UPA / PRODUCAO:																						
CONTRATO: R011/2015-REDE ASSIS																						
UPA III ITAQUERA - 26 DE AGOSTO	506,0			550,0			808,0			771,0			741,0			855,0			7.775,0	(Σ)		
TOTAL	506,0			550,0			808,0			771,0			741,0			855,0			7.775,0	(Σ)		
SERVIÇO: 0053-UPA / PRODUCAO:																						
CONTRATO: R011/2015-REDE ASSIS																						
UPA III ITAQUERA - 26 DE AGOSTO	541,0			561,0			557,0			548,0			515,0			622,0			6.191,0	(<u>S</u>)		
TOTAL	541,0			561,0			557,0			548,0			515,0			622,0			6.191,0	(Σ)		
SERVIÇO: 0053-UPA / PRODUCAO:																						
CONTRATO: R011/2015-REDE ASSIS																						
UPA III ITAQUERA - 26 DE AGOSTO	14.300,0			16.089,0			15.744,0			17.222,0			15.321,0			13.197,0			185.170,0	(Σ)		
TOTAL	14.300,0			16.089,0			15.744,0			17.222,0			15.321,0			13.197,0			185.170,0	(Σ)		
SERVIÇO: 0053-UPA / PRODUCAO:																						
CONTRATO: R011/2015-REDE ASSIS																						
UPA III ITAQUERA - 26 DE AGOSTO	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(Σ)		
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(Σ)		