

Relatório de Produção Anual 2017
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R011/2015-REDE ASSI																		
UBS PROFETA JEREMIAS	1.087,0	1.664,0	65,32%	1.163,0	1.664,0	69,89%	1.275,0	1.664,0	76,62%	1.130,0	1.664,0	67,91%	950,0	1.664,0	57,09%	1.064,0	1.664,0	63,94%
UBS PRIMEIRO DE OUTUBRO	2.586,0	2.912,0	88,80%	2.307,0	2.912,0	79,22%	2.830,0	2.912,0	97,18%	2.562,0	2.912,0	87,98%	2.564,0	2.912,0	88,05%	2.448,0	2.912,0	84,07%
UBS JARDIM COPA	1.722,0	2.080,0	82,79%	1.574,0	2.080,0	75,67%	2.039,0	2.080,0	97,83%	1.640,0	2.080,0	78,85%	2.071,0	2.080,0	99,57%	1.544,0	2.080,0	74,23%
UBS BARRO BRANCO	1.383,0	1.664,0	83,11%	1.090,0	1.664,0	65,50%	1.601,0	1.664,0	96,21%	1.196,0	1.664,0	71,88%	1.438,0	1.664,0	86,42%	1.238,0	1.664,0	74,40%
UBS DOM ANGELICO	1.124,0	1.248,0	90,06%	973,0	1.248,0	77,96%	1.427,0	1.248,0	114,34%	1.149,0	1.248,0	92,07%	1.111,0	1.248,0	89,02%	1.100,0	1.248,0	88,14%
UBS FERROVIÁRIOS	1.210,0	1.248,0	96,96%	1.177,0	1.248,0	94,31%	1.311,0	1.248,0	105,05%	1.207,0	1.248,0	96,71%	1.079,0	1.248,0	86,46%	1.191,0	1.248,0	95,43%
UBS GLEBA DO PÊSSEGO - VICENTE	455,0	832,0	54,69%	687,0	832,0	82,57%	764,0	832,0	91,83%	653,0	832,0	78,49%	646,0	832,0	77,64%	762,0	832,0	91,59%
UBS JARDIM FANGANIELLO	1.661,0	2.080,0	79,86%	1.547,0	2.080,0	74,38%	1.946,0	2.080,0	93,56%	1.894,0	2.080,0	91,06%	1.781,0	2.080,0	85,63%	1.929,0	2.080,0	92,74%
UBS JARDIM VITÓRIA	687,0	832,0	82,57%	545,0	832,0	65,50%	809,0	832,0	97,24%	722,0	832,0	86,78%	827,0	832,0	99,40%	753,0	832,0	90,50%
UBS SANTA LUZIA	618,0	1.248,0	49,52%	734,0	1.248,0	58,81%	780,0	1.248,0	62,50%	663,0	1.248,0	53,13%	901,0	1.248,0	72,20%	806,0	1.248,0	64,58%
UBS VILA COSMOPOLITA	1.079,0	1.248,0	86,46%	1.083,0	1.248,0	86,78%	1.395,0	1.248,0	111,78%	1.177,0	1.248,0	94,31%	1.158,0	1.248,0	92,79%	1.048,0	1.248,0	83,97%
UBS PREFEITO CELSO AUGUSTO DA	2.393,0	2.496,0	95,87%	2.315,0	2.496,0	92,75%	1.578,0	2.496,0	63,22%	2.233,0	2.496,0	89,46%	2.494,0	2.496,0	99,92%	1.936,0	2.496,0	77,56%
UBS SANTO ESTEVÃO - CARMOSINA	1.343,0	1.664,0	80,71%	1.178,0	1.664,0	70,79%	1.522,0	1.664,0	91,47%	1.257,0	1.664,0	75,54%	1.599,0	1.664,0	96,09%	1.447,0	1.664,0	86,96%
UBS JARDIM BANDEIRANTES	891,0	832,0	107,09%	823,0	832,0	98,92%	796,0	832,0	95,67%	777,0	832,0	93,39%	865,0	832,0	103,97%	729,0	832,0	87,62%
UBS GRÁFICOS	1.079,0	1.248,0	86,46%	1.001,0	1.248,0	80,21%	1.001,0	1.248,0	80,21%	807,0	1.248,0	64,66%	916,0	1.248,0	73,40%	834,0	1.248,0	66,83%
UBS INÁCIO MONTEIRO	1.805,0	2.496,0	72,32%	1.557,0	2.496,0	62,38%	2.343,0	2.496,0	93,87%	2.361,0	2.496,0	94,59%	2.616,0	2.496,0	104,81%	2.374,0	2.496,0	95,11%
UBS VILA RAMOS - DR. LUIZ AUGUS	2.153,0	2.912,0	73,94%	2.200,0	2.912,0	75,55%	1.695,0	2.912,0	58,21%	1.371,0	2.912,0	47,08%	2.059,0	2.912,0	70,71%	1.794,0	2.912,0	61,61%
UBS CARLOS GENTILE DE MELO	2.268,0	2.912,0	77,88%	1.904,0	2.912,0	65,38%	2.120,0	2.912,0	72,80%	1.659,0	2.912,0	56,97%	1.968,0	2.912,0	67,58%	1.687,0	2.912,0	57,93%
TOTAL	25.544,0	31.616,0	80,79%	23.858,0	31.616,0	75,46%	27.232,0	31.616,0	86,13%	24.458,0	31.616,0	77,36%	27.043,0	31.616,0	85,54%	24.684,0	31.616,0	78,07%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R011/2015-REDE ASSI																		
UBS PROFETA JEREMIAS	597,0	624,0	95,67%	680,0	624,0	108,97%	637,0	624,0	102,08%	605,0	624,0	96,96%	729,0	624,0	116,83%	509,0	624,0	81,57%
UBS PRIMEIRO DE OUTUBRO	1.112,0	1.092,0	101,83%	1.066,0	1.092,0	97,62%	1.072,0	1.092,0	98,17%	1.173,0	1.092,0	107,42%	1.067,0	1.092,0	97,71%	1.029,0	1.092,0	94,23%
UBS JARDIM COPA	674,0	780,0	86,41%	648,0	780,0	83,08%	874,0	780,0	112,05%	833,0	780,0	106,79%	818,0	780,0	104,87%	807,0	780,0	103,46%
UBS BARRO BRANCO	514,0	624,0	82,37%	634,0	624,0	101,60%	577,0	624,0	92,47%	627,0	624,0	100,48%	693,0	624,0	111,06%	660,0	624,0	105,77%
UBS DOM ANGELICO	403,0	468,0	86,11%	485,0	468,0	103,63%	777,0	468,0	166,03%	607,0	468,0	129,70%	631,0	468,0	134,83%	514,0	468,0	109,83%
UBS FERROVIÁRIOS	506,0	468,0	108,12%	451,0	468,0	96,37%	478,0	468,0	102,14%	482,0	468,0	102,99%	545,0	468,0	116,45%	397,0	468,0	84,83%
UBS GLEBA DO PÊSSEGO - VICENTE	357,0	312,0	114,42%	288,0	312,0	92,31%	393,0	312,0	125,96%	295,0	312,0	94,55%	478,0	312,0	153,21%	353,0	312,0	113,14%
UBS JARDIM FANGANIELLO	927,0	780,0	118,85%	884,0	780,0	113,33%	930,0	780,0	119,23%	719,0	780,0	92,18%	883,0	780,0	113,21%	876,0	780,0	112,31%
UBS JARDIM VITÓRIA	415,0	312,0	133,01%	348,0	312,0	111,54%	227,0	312,0	72,76%	391,0	312,0	125,32%	440,0	312,0	141,03%	401,0	312,0	128,53%
UBS SANTA LUZIA	421,0	468,0	89,96%	408,0	468,0	87,18%	547,0	468,0	116,88%	628,0	468,0	134,19%	681,0	468,0	145,51%	554,0	468,0	118,38%
UBS VILA COSMOPOLITA	605,0	468,0	129,27%	565,0	468,0	120,73%	526,0	468,0	112,39%	485,0	468,0	103,63%	580,0	468,0	123,93%	449,0	468,0	95,94%
UBS PREFEITO CELSO AUGUSTO DA	898,0	936,0	95,94%	880,0	936,0	94,02%	1.095,0	936,0	116,99%	732,0	936,0	78,21%	1.113,0	936,0	118,91%	933,0	936,0	99,68%
UBS SANTO ESTEVÃO - CARMOSINA	508,0	624,0	81,41%	571,0	624,0	91,51%	610,0	624,0	97,76%	667,0	624,0	106,89%	648,0	624,0	103,85%	464,0	624,0	74,36%
UBS JARDIM BANDEIRANTES	375,0	312,0	120,19%	271,0	312,0	86,86%	382,0	312,0	122,44%	183,0	312,0	58,65%	349,0	312,0	111,86%	374,0	312,0	119,87%
UBS GRÁFICOS	514,0	468,0	109,83%	545,0	468,0	116,45%	384,0	468,0	82,05%	465,0	468,0	99,36%	374,0	468,0	79,91%	571,0	468,0	122,01%
UBS INÁCIO MONTEIRO	926,0	936,0	98,93%	1.045,0	936,0	111,65%	946,0	936,0	101,07%	1.037,0	936,0	110,79%	1.048,0	936,0	111,97%	1.095,0	936,0	116,99%
UBS VILA RAMOS - DR. LUIZ AUGUS	1.028,0	1.092,0	94,14%	1.017,0	1.092,0	93,13%	1.253,0	1.092,0	114,74%	1.083,0	1.092,0	99,18%	1.304,0	1.092,0	119,41%	1.027,0	1.092,0	94,05%
UBS CARLOS GENTILE DE MELO	1.339,0	1.092,0	122,62%	983,0	1.092,0	90,02%	1.368,0	1.092,0	125,27%	970,0	1.092,0	88,83%	1.065,0	1.092,0	97,53%	1.217,0	1.092,0	111,45%
TOTAL	12.119,0	11.856,0	102,22%	11.769,0	11.856,0	99,27%	13.076,0	11.856,0	110,29%	11.982,0	11.856,0	101,06%	13.446,0	11.856,0	113,41%	12.230,0	11.856,0	103,15%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R011/2015-REDE ASSI																		
UBS PROFETA JEREMIAS	4.198,0	4.000,0	104,95%	4.089,0	4.000,0	102,23%	4.032,0	4.000,0	100,80%	3.809,0	4.000,0	95,23%	4.241,0	4.000,0	106,03%	4.199,0	4.000,0	104,98%
UBS PRIMEIRO DE OUTUBRO	7.364,0	7.600,0	96,89%	7.465,0	7.600,0	98,22%	7.132,0	7.600,0	93,84%	7.066,0	7.600,0	92,97%	7.332,0	7.600,0	96,47%	7.482,0	7.600,0	98,45%
UBS JARDIM COPA	5.086,0	5.000,0	101,72%	5.134,0	5.000,0	102,68%	5.277,0	5.000,0	105,54%	5.141,0	5.000,0	102,82%	5.241,0	5.000,0	104,82%	5.128,0	5.000,0	102,56%
UBS BARRO BRANCO	3.987,0	4.200,0	94,93%	3.866,0	4.200,0	92,05%	3.670,0	4.200,0	87,38%	3.685,0	4.200,0	87,74%	4.029,0	4.200,0	95,93%	4.004,0	4.200,0	95,33%
UBS DOM ANGELICO	3.676,0	3.600,0	102,11%	3.613,0	3.600,0	100,36%	3.606,0	3.600,0	100,17%	3.599,0	3.600,0	99,97%	3.712,0	3.600,0	103,11%	3.671,0	3.600,0	101,97%
UBS FERROVIÁRIOS	2.741,0	3.000,0	91,37%	2.961,0	3.000,0	98,70%	2.760,0	3.000,0	92,00%	2.903,0	3.000,0	96,77%	3.005,0	3.000,0	100,17%	3.044,0	3.000,0	101,47%
UBS GLEBA DO PÊSSEGO - VICENTE	1.949,0	2.000,0	97,45%	1.979,0	2.000,0	98,95%	2.262,0	2.000,0	113,10%	1.913,0	2.000,0	95,65%	2.007,0	2.000,0	100,35%	2.073,0	2.000,0	103,65%
UBS JARDIM FANGANIELLO	5.037,0	5.400,0	93,28%	5.057,0	5.400,0	93,65%	5.200,0	5.400,0	96,30%	4.940,0	5.400,0	91,48%	4.944,0	5.400,0	91,56%	5.318,0	5.400,0	98,48%
UBS JARDIM VITÓRIA	2.274,0	2.600,0	87,46%	2.609,0	2.600,0	100,35%	2.487,0	2.600,0	95,65%	2.445,0	2.600,0	94,04%	2.701,0	2.600,0	103,88%	2.618,0	2.600,0	100,69%
UBS SANTA LUZIA	3.145,0	3.400,0	92,50%	3.234,0	3.400,0	95,12%	3.326,0	3.400,0	97,82%	3.300,0	3.400,0	97,06%	3.147,0	3.400,0	92,56%	3.276,0	3.400,0	96,35%
UBS VILA COSMOPOLITA	2.716,0	3.000,0	90,53%	2.411,0	3.000,0	80,37%	2.677,0	3.000,0	89,23%	2.942,0	3.000,0	98,07%	2.981,0	3.000,0	99,37%	2.763,0	3.000,0	92,10%
UBS PREFEITO CELSO AUGUSTO DA	6.059,0	6																

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS JARDIM FANGANIELLO		5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM VITÓRIA		2,0			2,0			2,0			2,0			2,0			2,0	
UBS SANTA LUZIA		3,0			3,0			3,0			3,0			3,0			3,0	
UBS VILA COSMOPOLITA		3,0			3,0			3,0			3,0			3,0			3,0	
UBS PREFEITO CELSO AUGUSTO DA		6,0			6,0			6,0			6,0			6,0			6,0	
UBS SANTO ESTEVÃO - CARMOSINA		4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM BANDEIRANTES		2,0			2,0			2,0			2,0			2,0			2,0	
UBS GRÁFICOS		3,0			3,0			3,0			3,0			3,0			3,0	
UBS INÁCIO MONTEIRO		6,0			6,0			6,0			6,0			6,0			6,0	
UBS VILA RAMOS - DR. LUIZ AUGUS		7,0			7,0			7,0			7,0			7,0			7,0	
UBS CARLOS GENTILE DE MELO		7,0			7,0			7,0			7,0			7,0			7,0	
TOTAL		76,0			76,0			76,0			76,0			76,0			76,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R011/2015-REDE ASSI																		
UBS PROFETA JEREMIAS	339,0	408,0	83,09%	364,0	408,0	89,22%	365,0	408,0	89,46%	256,0	408,0	62,75%	367,0	408,0	89,95%	421,0	408,0	103,19%
UBS PRIMEIRO DE OUTUBRO	760,0	600,0	126,67%	462,0	600,0	77,00%	568,0	600,0	94,67%	319,0	600,0	53,17%	524,0	600,0	87,33%	477,0	600,0	79,50%
UBS JARDIM COPA	203,0	192,0	105,73%	168,0	192,0	87,50%	206,0	192,0	107,29%	166,0	192,0	86,46%	201,0	192,0	104,69%	197,0	192,0	102,60%
UBS BARRO BRANCO	205,0	384,0	53,39%	413,0	384,0	107,55%	453,0	384,0	117,97%	403,0	384,0	104,95%	434,0	384,0	113,02%	444,0	384,0	115,63%
UBS DOM ANGELICO	326,0	384,0	84,90%	328,0	384,0	85,42%	426,0	384,0	110,94%	392,0	384,0	102,08%	613,0	384,0	159,64%	443,0	384,0	115,36%
UBS FERROVIÁRIOS	254,0	192,0	132,29%	0,0	192,0	0,00%	167,0	192,0	86,98%	157,0	192,0	81,77%	219,0	192,0	114,06%	192,0	192,0	100,00%
UBS JARDIM FANGANIELLO	465,0	600,0	77,50%	499,0	600,0	83,17%	495,0	600,0	82,50%	425,0	600,0	70,83%	675,0	600,0	112,50%	546,0	600,0	91,00%
UBS PREFEITO CELSO AUGUSTO DA	446,0	408,0	109,31%	399,0	408,0	97,79%	510,0	408,0	125,00%	383,0	408,0	93,87%	249,0	408,0	61,03%	440,0	408,0	107,84%
UBS GRÁFICOS	316,0	384,0	82,29%	294,0	384,0	76,56%	375,0	384,0	97,66%	329,0	384,0	85,68%	382,0	384,0	99,48%	391,0	384,0	101,82%
UBS INÁCIO MONTEIRO	846,0	576,0	146,88%	547,0	576,0	94,97%	466,0	576,0	80,90%	499,0	576,0	86,63%	562,0	576,0	97,57%	591,0	576,0	102,60%
UBS VILA RAMOS - DR. LUIZ AUGUS	489,0	408,0	119,85%	455,0	408,0	111,52%	606,0	408,0	148,53%	372,0	408,0	91,18%	631,0	408,0	154,66%	508,0	408,0	124,51%
UBS CARLOS GENTILE DE MELO	610,0	600,0	101,67%	601,0	600,0	100,17%	760,0	600,0	126,67%	560,0	600,0	93,33%	763,0	600,0	127,17%	567,0	600,0	94,50%
TOTAL	5.259,0	5.136,0	102,39%	4.530,0	5.136,0	88,20%	5.397,0	5.136,0	105,08%	4.261,0	5.136,0	82,96%	5.620,0	5.136,0	109,42%	5.217,0	5.136,0	101,58%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R011/2015-REDE ASSI																		
UBS PROFETA JEREMIAS	1.213,0	1.428,0	84,94%	1.306,0	1.428,0	91,46%	1.599,0	1.428,0	111,97%	1.074,0	1.428,0	75,21%	1.500,0	1.428,0	105,04%	1.455,0	1.428,0	101,89%
UBS PRIMEIRO DE OUTUBRO	2.724,0	2.100,0	129,71%	2.092,0	2.100,0	99,62%	2.657,0	2.100,0	126,52%	1.403,0	2.100,0	66,81%	2.546,0	2.100,0	121,24%	1.814,0	2.100,0	86,38%
UBS JARDIM COPA	670,0	672,0	99,70%	637,0	672,0	94,79%	859,0	672,0	127,83%	470,0	672,0	69,94%	874,0	672,0	130,06%	731,0	672,0	108,78%
UBS BARRO BRANCO	719,0	1.344,0	53,50%	1.495,0	1.344,0	111,24%	1.319,0	1.344,0	98,14%	1.429,0	1.344,0	106,32%	1.550,0	1.344,0	115,33%	1.419,0	1.344,0	105,58%
UBS DOM ANGELICO	752,0	1.344,0	55,95%	810,0	1.344,0	60,27%	1.217,0	1.344,0	90,55%	1.201,0	1.344,0	89,36%	1.682,0	1.344,0	125,15%	1.439,0	1.344,0	107,07%
UBS FERROVIÁRIOS	683,0	672,0	101,64%	0,0	672,0	0,00%	542,0	672,0	80,65%	479,0	672,0	71,28%	964,0	672,0	143,45%	699,0	672,0	104,02%
UBS JARDIM FANGANIELLO	1.506,0	2.592,0	58,10%	1.083,0	2.592,0	41,78%	1.252,0	2.592,0	48,30%	1.471,0	2.592,0	56,75%	1.744,0	2.592,0	67,28%	721,0	2.592,0	27,82%
UBS PREFEITO CELSO AUGUSTO DA	1.470,0	1.428,0	102,94%	1.441,0	1.428,0	100,91%	1.894,0	1.428,0	132,63%	1.105,0	1.428,0	77,38%	1.171,0	1.428,0	82,00%	1.273,0	1.428,0	89,15%
UBS GRÁFICOS	863,0	1.344,0	64,21%	900,0	1.344,0	66,96%	952,0	1.344,0	70,83%	1.048,0	1.344,0	77,98%	1.370,0	1.344,0	101,93%	1.261,0	1.344,0	93,82%
UBS INÁCIO MONTEIRO	2.185,0	2.016,0	108,38%	2.119,0	2.016,0	105,11%	2.201,0	2.016,0	109,18%	1.603,0	2.016,0	79,51%	3.022,0	2.016,0	149,90%	1.838,0	2.016,0	91,17%
UBS VILA RAMOS - DR. LUIZ AUGUS	2.014,0	1.428,0	141,04%	1.436,0	1.428,0	100,56%	2.052,0	1.428,0	143,70%	875,0	1.428,0	61,27%	1.908,0	1.428,0	133,61%	1.616,0	1.428,0	113,17%
UBS CARLOS GENTILE DE MELO	1.692,0	2.100,0	80,57%	1.711,0	2.100,0	81,48%	2.245,0	2.100,0	106,90%	1.916,0	2.100,0	91,24%	2.538,0	2.100,0	120,86%	1.638,0	2.100,0	78,00%
TOTAL	16.491,0	18.468,0	89,29%	15.030,0	18.468,0	81,38%	18.789,0	18.468,0	101,74%	14.074,0	18.468,0	76,21%	20.869,0	18.468,0	113,00%	15.904,0	18.468,0	86,12%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R011/2015-REDE ASSI																		
UBS FERROVIÁRIOS	115,0	96,0	119,79%	101,0	96,0	105,21%	131,0	96,0	136,46%	87,0	96,0	90,63%	0,0	96,0	0,00%	87,0	96,0	90,63%
UBS INÁCIO MONTEIRO	98,0	192,0	51,04%	206,0	192,0	107,29%	243,0	192,0	126,56%	219,0	192,0	114,06%	187,0	192,0	97,40%	190,0	192,0	98,96%
TOTAL	213,0	288,0	73,96%	307,0	288,0	106,60%	374,0	288,0	129,86%	306,0	288,0	106,25%	187,0	288,0	64,93%	277,0	288,0	96,18%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R011/2015-REDE ASSI																		
UBS FERROVIÁRIOS	353,0	336,0	105,06%	203,0	336,0	60,42%	314,0	336,0	93,45%	288,0	336,0	85,71%	0,0	336,0	0,00%	367,0	336,0	109,23%
UBS INÁCIO MONTEIRO	282,0	672,0	41,96%	656,0	672,0	97,62%	775,0	672,0	115,33%	604,0	672,0	89,88%	521,0	672,0	77,53%	481,0	672,0	71,58%
TOTAL	635,0	1.008,0	63,00%	859,0	1.008,0	85,22%	1.089,0	1.008,0	108,04%	892,0	1.008,0	88,49%	521,0	1.008,0	51,69%	848,0	1.008,0	84,13%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R011/2015-REDE ASSI																		
AMA ESPECIALIDADES ITAQUERA	786,0	575,0	136,70%	511,0	575,0	88,87%	628,0	575,0	109,22%	470,0	575,0	81,74%	515,0	575,0	89,57%	602,0	575,0	104,70%
TOTAL	786,0	575,0	136,70%	511,0	575,0	88,87%	628,0	575,0	109,22%	470,0	575,0	81,74%	515,0	575,0	89,57%	602,0	575,0	104,70%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R011/2015-REDE ASSI																		
AMA ESPECIALIDADES ITAQUERA	663,0	575,0	115,30%	233,0	575,0	40,52%	706,0	575,0	122,78%	565,0	575,0	98,26%	719,0	575,0	125,04%	707,0	575,0	122,96%
TOTAL	663,0	575,0	115,30%	233,0	575,0	40,52%	706,0	575,0	122,78%	565,0	575,0	98,26%	719,0	575,0	125,04%	707,0	575,0	122,96%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R011/2015-REDE ASSI																		
AMA ESPECIALIDADES ITAQUERA	377,0	345,0	109,28%	334,0	345,0	96,81%	398,0	345,0	115,36%	204,0	345,0	59,13%	36,0	345,0	10,43%	345,0	345,0	100,00%
TOTAL	377,0	345,0	109,28%	334,0	345,0	96,81%	398,0	345,0	115,36%	204,0	345,0	59,13%	36,0	345,0	10,43%	345,0	345,0	100,00%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R011/2015-REDE ASSI																		
AMA ESPECIALIDADES ITAQUERA	315,0	460,0	68,48%	222,0	460,0	48,26%	288,0	460,0	62,61%	298,0	460,0	64,78%	293,0	460,0	63,70%	325,0	460,0	70,65%
TOTAL	315,0	460,0	68,48%	222,0	460,0	48,26%	288,0	460,0	62,61%	298,0	460,0	64,78%	293,0	460,0	63,70%	325,0	460,0	70,65%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R011/2015-REDE ASSI																		
AMA ESPECIALIDADES ITAQUERA	720,0	575,0	125,22%	616,0	575,0	107,13%	775,0	575,0	134,78%	587,0	575,0	102,09%	574,0	575,0	99,83%	518,0	575,0	90,09%
TOTAL	720,0	575,0	125,22%	616,0	575,0	107,13%	775,0	575,0	134,78%	587,0	575,0	102,09%	574,0	575,0	99,83%	518,0	575,0	90,09%

Relatório de Produção Anual 2017
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R011/2015-REDE ASSI																		
AMA ESPECIALIDADES ITAQUERA	725,0	632,0	114,72%	663,0	632,0	104,91%	407,0	632,0	64,40%	457,0	632,0	72,31%	795,0	632,0	125,79%	753,0	632,0	119,15%
TOTAL	725,0	632,0	114,72%	663,0	632,0	104,91%	407,0	632,0	64,40%	457,0	632,0	72,31%	795,0	632,0	125,79%	753,0	632,0	119,15%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R011/2015-REDE ASSI																		
AMA ESPECIALIDADES ITAQUERA	119,0	345,0	34,49%	349,0	345,0	101,16%	399,0	345,0	115,65%	270,0	345,0	78,26%	366,0	345,0	106,09%	383,0	345,0	111,01%
TOTAL	119,0	345,0	34,49%	349,0	345,0	101,16%	399,0	345,0	115,65%	270,0	345,0	78,26%	366,0	345,0	106,09%	383,0	345,0	111,01%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R011/2015-REDE ASSI																		
AMA ESPECIALIDADES ITAQUERA	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	80,0	115,0	69,57%	134,0	115,0	116,52%	130,0	115,0	113,04%
TOTAL	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	80,0	115,0	69,57%	134,0	115,0	116,52%	130,0	115,0	113,04%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R011/2015-REDE ASSI																		
AMA ESPECIALIDADES ITAQUERA	344,0	345,0	99,71%	426,0	345,0	123,48%	479,0	345,0	138,84%	246,0	345,0	71,30%	411,0	345,0	119,13%	421,0	345,0	122,03%
TOTAL	344,0	345,0	99,71%	426,0	345,0	123,48%	479,0	345,0	138,84%	246,0	345,0	71,30%	411,0	345,0	119,13%	421,0	345,0	122,03%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R011/2015-REDE ASSI																		
AMB ESPEC JARDIM SÃO CARLOS	69,0	230,0	30,00%	158,0	230,0	68,70%	258,0	230,0	112,17%	215,0	230,0	93,48%	240,0	230,0	104,35%	199,0	230,0	86,52%
TOTAL	69,0	230,0	30,00%	158,0	230,0	68,70%	258,0	230,0	112,17%	215,0	230,0	93,48%	240,0	230,0	104,35%	199,0	230,0	86,52%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R011/2015-REDE ASSI																		
AMB ESPEC JARDIM SÃO CARLOS	597,0	690,0	86,52%	636,0	690,0	92,17%	640,0	690,0	92,75%	566,0	690,0	82,03%	416,0	690,0	60,29%	579,0	690,0	83,91%
TOTAL	597,0	690,0	86,52%	636,0	690,0	92,17%	640,0	690,0	92,75%	566,0	690,0	82,03%	416,0	690,0	60,29%	579,0	690,0	83,91%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R011/2015-REDE ASSI																		
AMB ESPEC JARDIM SÃO CARLOS	262,0	230,0	113,91%	237,0	230,0	103,04%	341,0	230,0	148,26%	167,0	230,0	72,61%	234,0	230,0	101,74%	158,0	230,0	68,70%
TOTAL	262,0	230,0	113,91%	237,0	230,0	103,04%	341,0	230,0	148,26%	167,0	230,0	72,61%	234,0	230,0	101,74%	158,0	230,0	68,70%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R011/2015-REDE ASSI																		
AMB ESPEC JARDIM SÃO CARLOS	210,0	230,0	91,30%	232,0	230,0	100,87%	272,0	230,0	118,26%	204,0	230,0	88,70%	258,0	230,0	112,17%	232,0	230,0	100,87%
TOTAL	210,0	230,0	91,30%	232,0	230,0	100,87%	272,0	230,0	118,26%	204,0	230,0	88,70%	258,0	230,0	112,17%	232,0	230,0	100,87%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R011/2015-REDE ASSI																		
AMB ESPEC JARDIM SÃO CARLOS	308,0	230,0	133,91%	254,0	230,0	110,43%	292,0	230,0	126,96%	285,0	230,0	123,91%	258,0	230,0	112,17%	296,0	230,0	128,70%
TOTAL	308,0	230,0	133,91%	254,0	230,0	110,43%	292,0	230,0	126,96%	285,0	230,0	123,91%	258,0	230,0	112,17%	296,0	230,0	128,70%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R011/2015-REDE ASSI																		
AMB ESPEC JARDIM SÃO CARLOS	285,0	230,0	123,91%	272,0	230,0	118,26%	306,0	230,0	133,04%	145,0	230,0	63,04%	315,0	230,0	136,96%	256,0	230,0	111,30%
TOTAL	285,0	230,0	123,91%	272,0	230,0	118,26%	306,0	230,0	133,04%	145,0	230,0	63,04%	315,0	230,0	136,96%	256,0	230,0	111,30%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R011/2015-REDE ASSI																		
AMB ESPEC JARDIM SÃO CARLOS	145,0	75,0	193,33%	28,0	75,0	37,33%	0,0	75,0	0,00%	0,0	75,0	0,00%	93,0	75,0	124,00%	95,0	75,0	126,67%
TOTAL	145,0	75,0	193,33%	28,0	75,0	37,33%	0,0	75,0	0,00%	0,0	75,0	0,00%	93,0	75,0	124,00%	95,0	75,0	126,67%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R011/2015-REDE ASSI																		
AMB ESPEC JARDIM SÃO CARLOS	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	119,0	115,0	103,48%	133,0	115,0	115,65%	126,0	115,0	109,57%
TOTAL	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	119,0	115,0	103,48%	133,0	115,0	115,65%	126,0	115,0	109,57%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R011/2015-REDE ASSI																		
AMB ESPEC JARDIM SÃO CARLOS	26,0	30,0	86,67%	34,0	30,0	113,33%	42,0	30,0	140,00%	22,0	30,0	73,33%	39,0	30,0	130,00%	30,0	30,0	100,00%
TOTAL	26,0	30,0	86,67%	34,0	30,0	113,33%	42,0	30,0	140,00%	22,0	30,0	73,33%	39,0	30,0	130,00%	30,0	30,0	100,00%
SERVIÇO: 0005-CAPS II ADULTO / P																		
CONTRATO: R011/2015-REDE ASSI																		
CAPS ADULTO II GUAIANASES - ART	320,0	220,0	145,45%	376,0	220,0	170,91%	372,0	220,0	169,09%	346,0	220,0	157,27%	340,0	220,0	154,55%	343,0	220,0	155,91%
CAPS ADULTO II CIDADE TIRADENTE	385,0	220,0	175,00%	456,0	220,0	207,27%	469,0	220,0	213,18%	446,0	220,0	202,73%	455,0	220,0	206,82%	402,0	220,0	182,73%
TOTAL	705,0	440,0	160,23%	832,0	440,0	189,09%	841,0	440,0	191,14%	792,0	440,0	180,00%	795,0	440,0	180,68%	745,0	440,0	169,32%
SERVIÇO: 0006-CAPS II ÁLCOOL E D																		
CONTRATO: R011/2015-REDE ASSI																		
CAPS ÁLCOOL E DROGAS II GUAIAN	330,0	190,0	173,68%	361,0	190,0	190,00%	379,0	190,0	199,47%	349,0	190,0	183,68%	411,0	190,0	216,32%	376,0	190,0	197,89%
TOTAL	330,0	190,0	173,68%	361,0	190,0	190,00%	379,0	190,0	199,47%	349,0	190,0	183,68%	411,0	190,0	216,32%	376,0	190,0	197,89%
SERVIÇO: 0009-PAI - PROGRAMA C																		
CONTRATO: R011/2015-REDE ASSI																		
UBS GUAIANASES I	102,0	120,0	85,00%	114,0	120,0	95,00%	115,0	120,0	95,83%	118,0	120,0	98,33%	117,0	120,0	97,50%	119,0	120,0	99,17%
UBS VILA CHABILÂNDIA	0,0	120,0	0,00%	0,0	120,0	0,00%		120,0			120,0		0,0	120,0	0,00%	0,0	120,0	0,00%
UBS JARDIM NOSSA SENHORA DO C	112,0	120,0	93,33%	112,0	120,0	93,33%	112,0	120,0	93,33%	114,0	120,0	95,00%	115,0	120,0	95,83%	112,0	120,0	93,33%
TOTAL	214,0	360,0	59,44%	226,0	360,0	62,78%	227,0	360,0	63,06%	232,0	360,0	64,44%	232,0	360,0	64,44%	231,0	360,0	64,17%
SERVIÇO: 0012-NIR - NÚCLEO INTE																		
CONTRATO: R011/2015-REDE ASSI																		
UBS JARDIM SOARES	79,0	60,0	131,67%	62,0	60,0	103,33%	66,0	60,0	110,00%	69,0	60,0	115,00%	84,0	60,0	140,00%	69,0	60,0	115,00%
CEO /NIR CIDADE TIRADENTES	78,0	70,0	111,43%	101,0	70,0	144,29%	97,0	70,0	138,57%	81,0	70,0	115,71%	112,0	70,0	160,00%	110,0	70,0	157,14%
TOTAL	157,0	130,0	120,77%	163,0	130,0	125,38%	163,0	130,0	125,38%	150,0	130,0	115,38%	196,0	130,0	150,77%	179,0	130,0	137,69%

Relatório de Produção Anual 2017
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL																		
UBS CIDADE TIRADENTES I	1.268,0	1.413,0	89,74%	1.065,0	1.413,0	75,37%	1.697,0	1.413,0	120,10%	737,0	1.413,0	52,16%	1.436,0	1.413,0	101,63%	1.131,0	1.413,0	80,04%
AMA/UBS INTEGRADA CIDADE LIDE	987,0	1.315,0	75,06%	1.141,0	1.315,0	86,77%	1.842,0	1.315,0	140,08%	1.188,0	1.315,0	90,34%	1.602,0	1.315,0	121,83%	1.774,0	1.315,0	134,90%
UBS GUAIANASES I	275,0	474,0	58,02%	350,0	474,0	73,84%	586,0	474,0	123,63%	518,0	474,0	109,28%	509,0	474,0	107,38%	498,0	474,0	105,06%
UBS JARDIM AURORA	1.014,0	1.052,0	96,39%	903,0	1.052,0	85,84%	359,0	1.052,0	34,13%	918,0	1.052,0	87,26%	1.090,0	1.052,0	103,61%	753,0	1.052,0	71,58%
AMA/UBS INTEGRADA J ETELVINA	1.098,0	1.578,0	69,58%	1.113,0	1.578,0	70,53%	1.481,0	1.578,0	93,85%	1.106,0	1.578,0	70,09%	1.350,0	1.578,0	85,55%	1.078,0	1.578,0	68,31%
UBS JARDIM ROBRU - GUAIANASES	635,0	789,0	80,48%	350,0	789,0	44,36%	862,0	789,0	109,25%	656,0	789,0	83,14%	858,0	789,0	108,75%	706,0	789,0	89,48%
UBS VILA CHABIÂNDIA	1.240,0	1.052,0	117,87%	609,0	1.052,0	57,89%	1.312,0	1.052,0	124,71%	1.016,0	1.052,0	96,58%	988,0	1.052,0	93,92%	1.069,0	1.052,0	101,62%
AMA/UBS INTEGRADA FAZENDA DC	1.378,0	1.578,0	87,33%	1.551,0	1.578,0	98,29%	1.638,0	1.578,0	103,80%	1.843,0	1.578,0	116,79%	2.009,0	1.578,0	127,31%	2.176,0	1.578,0	137,90%
UBS PREFEITO PRESTES MAIA	728,0	942,0	77,28%	540,0	942,0	57,32%	926,0	942,0	98,30%	610,0	942,0	64,76%	955,0	942,0	101,38%	763,0	942,0	81,00%
UBS GUAIANASES II	452,0	789,0	57,29%	301,0	789,0	38,15%	615,0	789,0	77,95%	614,0	789,0	77,82%	590,0	789,0	74,78%	620,0	789,0	78,58%
AMA/UBS INTEGRADA JOSE BONIFA	961,0	1.052,0	91,35%	1.390,0	1.052,0	132,13%	1.311,0	1.052,0	124,62%	1.119,0	1.052,0	106,37%	1.557,0	1.052,0	148,00%	1.198,0	1.052,0	113,88%
AMA/UBS INTEGRADA CASTRO ALV	894,0	1.570,0	56,94%	809,0	1.570,0	51,53%	1.205,0	1.570,0	76,75%	1.212,0	1.570,0	77,20%	1.630,0	1.570,0	103,82%	1.493,0	1.570,0	95,10%
AMB ESPEC JARDIM SÃO CARLOS	765,0	789,0	96,96%	692,0	789,0	87,71%	938,0	789,0	118,88%	655,0	789,0	83,02%	771,0	789,0	97,72%	638,0	789,0	80,86%
TOTAL	11.695,0	14.393,0	81,25%	10.814,0	14.393,0	75,13%	14.772,0	14.393,0	102,63%	12.192,0	14.393,0	84,71%	15.345,0	14.393,0	106,61%	13.897,0	14.393,0	96,55%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL																		
UBS CIDADE TIRADENTES I	704,0	891,0	79,01%	538,0	891,0	60,38%	758,0	891,0	85,07%	647,0	891,0	72,62%	759,0	891,0	85,19%	574,0	891,0	64,42%
AMA/UBS INTEGRADA CIDADE LIDE	516,0	789,0	65,40%	463,0	789,0	58,68%	590,0	789,0	74,78%	495,0	789,0	62,74%	576,0	789,0	73,00%	418,0	789,0	52,98%
UBS GUAIANASES I	0,0	316,0	0,00%	0,0	316,0	0,00%	0,0	316,0	0,00%	187,0	316,0	59,18%	240,0	316,0	75,95%	202,0	316,0	63,92%
UBS JARDIM AURORA	515,0	684,0	75,29%	495,0	684,0	72,37%	606,0	684,0	88,60%	394,0	684,0	57,60%	568,0	684,0	83,04%	524,0	684,0	76,61%
AMA/UBS INTEGRADA J ETELVINA	476,0	474,0	100,42%	350,0	474,0	73,84%	327,0	474,0	68,99%	366,0	474,0	77,22%	448,0	474,0	94,51%	330,0	474,0	69,62%
UBS JARDIM ROBRU - GUAIANASES	286,0	263,0	108,75%	229,0	263,0	87,07%	0,0	263,0	0,00%	253,0	263,0	96,20%	266,0	263,0	101,14%	235,0	263,0	89,35%
UBS VILA CHABIÂNDIA	314,0	431,0	72,85%	314,0	431,0	72,85%	0,0	431,0	0,00%	294,0	431,0	68,21%	367,0	431,0	85,15%	309,0	431,0	71,69%
AMA/UBS INTEGRADA FAZENDA DC	597,0	628,0	95,06%	387,0	628,0	61,62%	0,0	628,0	0,00%	464,0	628,0	73,89%	464,0	628,0	73,89%	442,0	628,0	70,38%
UBS PREFEITO PRESTES MAIA	697,0	743,0	93,81%	563,0	743,0	75,77%	725,0	743,0	97,58%	582,0	743,0	78,33%	766,0	743,0	103,10%	574,0	743,0	77,25%
UBS GUAIANASES II	282,0	395,0	71,39%	296,0	395,0	74,94%	263,0	395,0	66,58%	201,0	395,0	50,89%	420,0	395,0	106,33%	361,0	395,0	91,39%
AMA/UBS INTEGRADA JOSE BONIFA	151,0	526,0	28,71%	240,0	526,0	45,63%	318,0	526,0	60,46%	189,0	526,0	35,93%	225,0	526,0	42,78%	239,0	526,0	45,44%
AMA/UBS INTEGRADA CASTRO ALV	183,0	628,0	29,14%	354,0	628,0	56,37%	346,0	628,0	55,10%	375,0	628,0	59,71%	403,0	628,0	64,17%	518,0	628,0	82,48%
AMB ESPEC JARDIM SÃO CARLOS	218,0	316,0	68,99%	165,0	316,0	52,22%	170,0	316,0	53,80%	185,0	316,0	58,54%	293,0	316,0	92,72%	278,0	316,0	87,97%
TOTAL	4.939,0	7.084,0	69,72%	4.394,0	7.084,0	62,03%	4.103,0	7.084,0	57,92%	4.632,0	7.084,0	65,39%	5.795,0	7.084,0	81,80%	5.004,0	7.084,0	70,64%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL																		
UBS CIDADE TIRADENTES I	520,0	628,0	82,80%	394,0	628,0	62,74%	561,0	628,0	89,33%	435,0	628,0	69,27%	583,0	628,0	92,83%	543,0	628,0	86,46%
AMA/UBS INTEGRADA CIDADE LIDE	712,0	1.315,0	54,14%	513,0	1.315,0	39,01%	793,0	1.315,0	60,30%	534,0	1.315,0	40,61%	683,0	1.315,0	51,94%	866,0	1.315,0	65,86%
UBS GUAIANASES I	338,0	263,0	128,52%	321,0	263,0	122,05%	296,0	263,0	112,55%	229,0	263,0	87,07%	274,0	263,0	104,18%	240,0	263,0	91,25%
UBS JARDIM AURORA	402,0	526,0	76,43%	426,0	526,0	80,99%	550,0	526,0	104,56%	444,0	526,0	84,41%	349,0	526,0	66,35%	351,0	526,0	66,73%
AMA/UBS INTEGRADA J ETELVINA	487,0	474,0	102,74%	335,0	474,0	70,68%	543,0	474,0	114,56%	367,0	474,0	77,43%	279,0	474,0	58,86%	326,0	474,0	68,78%
UBS JARDIM ROBRU - GUAIANASES	78,0	158,0	49,37%	156,0	158,0	98,73%	197,0	158,0	124,68%	174,0	158,0	110,13%	197,0	158,0	124,68%	99,0	158,0	62,66%
UBS VILA CHABIÂNDIA	349,0	263,0	132,70%	276,0	263,0	104,94%	369,0	263,0	140,30%	259,0	263,0	98,48%	339,0	263,0	128,90%	279,0	263,0	106,08%
AMA/UBS INTEGRADA FAZENDA DC	535,0	942,0	56,79%	657,0	942,0	69,75%	495,0	942,0	52,55%	490,0	942,0	52,02%	802,0	942,0	85,14%	742,0	942,0	78,77%
UBS PREFEITO PRESTES MAIA	430,0	534,0	80,52%	418,0	534,0	78,28%	535,0	534,0	100,19%	321,0	534,0	60,11%	209,0	534,0	39,14%	422,0	534,0	79,03%
UBS GUAIANASES II	476,0	526,0	90,49%	275,0	526,0	52,28%	515,0	526,0	97,91%	395,0	526,0	75,10%	512,0	526,0	97,34%	333,0	526,0	63,31%
AMA/UBS INTEGRADA JOSE BONIFA	498,0	526,0	94,68%	434,0	526,0	82,51%	315,0	526,0	59,89%	396,0	526,0	75,29%	461,0	526,0	87,64%	390,0	526,0	74,14%
AMA/UBS INTEGRADA CASTRO ALV	89,0	628,0	14,17%	458,0	628,0	72,93%	575,0	628,0	91,56%	370,0	628,0	58,92%	452,0	628,0	71,97%	552,0	628,0	87,90%
AMB ESPEC JARDIM SÃO CARLOS	135,0	158,0	85,44%	165,0	158,0	104,43%	237,0	158,0	150,00%	156,0	158,0	98,73%	114,0	158,0	72,15%	150,0	158,0	94,94%
TOTAL	5.049,0	6.941,0	72,74%	4.828,0	6.941,0	69,56%	5.981,0	6.941,0	86,17%	4.570,0	6.941,0	65,84%	5.254,0	6.941,0	75,70%	5.293,0	6.941,0	76,26%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL																		
UBS JARDIM AURORA	107,0	150,0	71,33%	113,0	150,0	75,33%	159,0	150,0	106,00%	124,0	150,0	82,67%	135,0	150,0	90,00%	0,0	150,0	0,00%
UBS VILA CHABIÂNDIA	74,0	125,0	59,20%	98,0	125,0	78,40%	181,0	125,0	144,80%	135,0	125,0	108,00%	153,0	125,0	122,40%	132,0	125,0	105,60%
UBS PREFEITO PRESTES MAIA	190,0	250,0	76,00%	198,0	250,0	79,20%	324,0	250,0	129,60%	198,0	250,0	79,20%	246,0	250,0	98,40%	241,0	250,0	96,40%
AMA/UBS INTEGRADA CASTRO ALV	147,0	125,0	117,60%	171,0	125,0	136,80%	250,0	125,0	200,00%	163,0	125,0	130,40%	203,0	125,0	162,40%	19,0	125,0	15,20%
TOTAL	518,0	650,0	79,69%	580,0	650,0	89,23%	914,0	650,0	140,62%	620,0	650,0	95,38%	737,0	650,0	113,38%	392,0	650,0	60,31%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL																		
UBS PREFEITO PRESTES MAIA	66,0	96,0	68,75%	56,0	96,0	58,33%	100,0	96,0	104,17%	50,0	96,0	52,08%	0,0	96,0	0,00%	28,0	96,0	29,17%
TOTAL	66,0	96,0	68,75%	56,0	96,0	58,33%	100,0	96,0	104,17%	50,0	96,0	52,08%	0,0	96,0	0,00%	28,0	96,0	29,17%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL																		
AMA/UBS INTEGRADA CIDADE LIDE	171,0	125,0	136,80%	166,0	125,0	132,80%	33,0	125,0	26,40%	165,0	125,0	132,00%						

Relatório de Produção Anual 2017
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN			FEV			MAR			ABR			MAI			JUN		
	Realizado	Previsto	JAN %	Realizado	Previsto	FEV %	Realizado	Previsto	MAR %	Realizado	Previsto	ABR %	Realizado	Previsto	MAI %	Realizado	Previsto	JUN %
UBS JARDIM AURORA	605,0	672,0	90,03%	551,0	672,0	81,99%	668,0	672,0	99,40%	564,0	672,0	83,93%	725,0	672,0	107,89%	602,0	672,0	89,58%
AMA/UBS INTEGRADA J ETELVINA	672,0	672,0	100,00%	537,0	672,0	79,91%	591,0	672,0	87,95%	432,0	672,0	64,29%	658,0	672,0	97,92%	501,0	672,0	74,55%
UBS JARDIM ROBRU - GUAIANASES	549,0	576,0	95,31%	453,0	576,0	78,65%	362,0	576,0	62,85%	322,0	576,0	55,90%	466,0	576,0	80,90%	442,0	576,0	76,74%
UBS VILA CHABILÂNDIA	379,0	576,0	65,80%	480,0	576,0	83,33%	581,0	576,0	100,87%	486,0	576,0	84,38%	615,0	576,0	106,77%	527,0	576,0	91,49%
AMA/UBS INTEGRADA FAZENDA DC	500,0	576,0	86,81%	545,0	576,0	94,62%	608,0	576,0	105,56%	454,0	576,0	78,82%	542,0	576,0	94,10%	539,0	576,0	93,58%
UBS PREFEITO PRESTES MAIA	304,0	312,0	97,44%	299,0	312,0	95,83%	291,0	312,0	93,27%	203,0	312,0	65,06%	231,0	312,0	74,04%	270,0	312,0	86,54%
UBS GUAIANASES II	307,0	288,0	106,60%	290,0	288,0	100,69%	247,0	288,0	85,76%	220,0	288,0	76,39%	344,0	288,0	119,44%	342,0	288,0	118,75%
AMA/UBS INTEGRADA JOSE BONIFA	77,0	80,0	96,25%	116,0	80,0	145,00%	159,0	80,0	198,75%	138,0	80,0	172,50%	100,0	80,0	125,00%	114,0	80,0	142,50%
AMA/UBS INTEGRADA CASTRO ALV	532,0	576,0	92,36%	500,0	576,0	86,81%	453,0	576,0	78,65%	367,0	576,0	63,72%	506,0	576,0	87,85%	373,0	576,0	64,76%
AMB ESPEC JARDIM SÃO CARLOS	332,0	288,0	115,28%	356,0	288,0	123,61%	246,0	288,0	85,42%	265,0	288,0	92,01%	336,0	288,0	116,67%	304,0	288,0	105,56%
TOTAL	5.394,0	5.576,0	96,74%	5.186,0	5.576,0	93,01%	5.395,0	5.576,0	96,75%	4.232,0	5.576,0	75,90%	5.644,0	5.576,0	101,22%	4.802,0	5.576,0	86,12%
SERVIÇO: 0013-UBS - UNIDADE BÃS																		
CONTRATO: R011/2015-REDE ASSI!																		
UBS CIDADE TIRADENTES I	1.396,0	2.016,0	69,25%	1.906,0	2.016,0	94,54%	2.380,0	2.016,0	118,06%	2.253,0	2.016,0	111,76%	2.559,0	2.016,0	126,93%	1.198,0	2.016,0	59,42%
AMA/UBS INTEGRADA CIDADE LIDE	568,0	336,0	169,05%	406,0	336,0	120,83%	316,0	336,0	94,05%	611,0	336,0	181,85%	590,0	336,0	175,60%	464,0	336,0	138,10%
UBS GUAIANASES I	907,0	1.008,0	89,98%	819,0	1.008,0	81,25%	839,0	1.008,0	83,23%	266,0	1.008,0	26,39%	757,0	1.008,0	75,10%	874,0	1.008,0	86,71%
UBS JARDIM AURORA	2.357,0	2.352,0	100,21%	2.275,0	2.352,0	96,73%	2.644,0	2.352,0	112,41%	1.892,0	2.352,0	80,44%	2.718,0	2.352,0	115,56%	1.908,0	2.352,0	81,12%
AMA/UBS INTEGRADA J ETELVINA	2.622,0	2.352,0	111,48%	1.997,0	2.352,0	84,91%	1.539,0	2.352,0	65,43%	1.344,0	2.352,0	57,14%	2.674,0	2.352,0	113,69%	1.699,0	2.352,0	72,24%
UBS JARDIM ROBRU - GUAIANASES	1.811,0	2.016,0	89,83%	1.451,0	2.016,0	71,97%	995,0	2.016,0	49,36%	1.236,0	2.016,0	61,31%	1.800,0	2.016,0	89,29%	1.719,0	2.016,0	85,27%
UBS VILA CHABILÂNDIA	977,0	2.016,0	48,46%	1.526,0	2.016,0	75,69%	1.698,0	2.016,0	84,23%	1.438,0	2.016,0	71,33%	1.879,0	2.016,0	93,20%	1.541,0	2.016,0	76,44%
AMA/UBS INTEGRADA FAZENDA DC	1.948,0	2.016,0	96,63%	2.290,0	2.016,0	113,59%	3.441,0	2.016,0	170,68%	2.612,0	2.016,0	129,56%	2.887,0	2.016,0	143,20%	2.613,0	2.016,0	129,61%
UBS PREFEITO PRESTES MAIA	963,0	1.092,0	88,19%	972,0	1.092,0	89,01%	914,0	1.092,0	83,70%	1.099,0	1.092,0	100,64%	1.710,0	1.092,0	156,59%	937,0	1.092,0	85,81%
UBS GUAIANASES II	969,0	1.008,0	96,13%	1.169,0	1.008,0	115,97%	760,0	1.008,0	75,40%	998,0	1.008,0	99,01%	1.220,0	1.008,0	121,03%	1.205,0	1.008,0	119,54%
AMA/UBS INTEGRADA JOSE BONIFA	112,0	200,0	56,00%	283,0	200,0	141,50%	366,0	200,0	183,00%	305,0	200,0	152,50%	250,0	200,0	125,00%	251,0	200,0	125,50%
AMA/UBS INTEGRADA CASTRO ALV	2.326,0	2.016,0	115,38%	2.020,0	2.016,0	100,20%	1.713,0	2.016,0	84,97%	1.629,0	2.016,0	80,80%	1.925,0	2.016,0	95,49%	1.236,0	2.016,0	61,31%
AMB ESPEC JARDIM SÃO CARLOS	688,0	1.008,0	68,25%	1.012,0	1.008,0	100,40%	1.255,0	1.008,0	124,50%	934,0	1.008,0	92,66%	1.271,0	1.008,0	126,09%	818,0	1.008,0	81,15%
TOTAL	17.644,0	19.436,0	90,78%	18.126,0	19.436,0	93,26%	18.860,0	19.436,0	97,04%	16.617,0	19.436,0	85,50%	22.240,0	19.436,0	114,43%	16.463,0	19.436,0	84,70%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R011/2015-REDE ASSI!																		
CEO /NIR CIDADE TIRADENTES	111,0	60,0	185,00%	126,0	60,0	210,00%	116,0	60,0	193,33%	111,0	60,0	185,00%	129,0	60,0	215,00%	130,0	60,0	216,67%
CEO II GUAIANASES	126,0	60,0	210,00%	116,0	60,0	193,33%	121,0	60,0	201,67%	0,0	60,0	0,00%	283,0	60,0	471,67%	237,0	60,0	395,00%
TOTAL	237,0	120,0	197,50%	242,0	120,0	201,67%	237,0	120,0	197,50%	111,0	120,0	92,50%	412,0	120,0	343,33%	367,0	120,0	305,83%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R011/2015-REDE ASSI!																		
CEO /NIR CIDADE TIRADENTES	129,0	80,0	161,25%	130,0	80,0	162,50%	158,0	80,0	197,50%	129,0	80,0	161,25%	105,0	80,0	131,25%	158,0	80,0	197,50%
CEO II GUAIANASES	208,0	160,0	130,00%	83,0	160,0	51,88%	123,0	160,0	76,88%	150,0	160,0	93,75%	177,0	160,0	110,63%	135,0	160,0	84,38%
TOTAL	337,0	240,0	140,42%	213,0	240,0	88,75%	281,0	240,0	117,08%	279,0	240,0	116,25%	282,0	240,0	117,50%	293,0	240,0	122,08%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R011/2015-REDE ASSI!																		
CEO /NIR CIDADE TIRADENTES	69,0	120,0	57,50%	102,0	120,0	85,00%	112,0	120,0	93,33%	99,0	120,0	82,50%	112,0	120,0	93,33%	109,0	120,0	90,83%
CEO II GUAIANASES	39,0	120,0	32,50%	46,0	120,0	38,33%	45,0	120,0	37,50%	76,0	120,0	63,33%	120,0	120,0	100,00%	102,0	120,0	85,00%
TOTAL	108,0	240,0	45,00%	148,0	240,0	61,67%	157,0	240,0	65,42%	175,0	240,0	72,92%	232,0	240,0	96,67%	211,0	240,0	87,92%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R011/2015-REDE ASSI!																		
CEO /NIR CIDADE TIRADENTES	38,0	80,0	47,50%	98,0	80,0	122,50%	227,0	80,0	283,75%	113,0	80,0	141,25%	0,0	80,0	0,00%	0,0	80,0	0,00%
CEO II GUAIANASES	50,0	160,0	31,25%	154,0	160,0	96,25%	364,0	160,0	227,50%	289,0	160,0	180,63%	170,0	160,0	106,25%	430,0	160,0	268,75%
TOTAL	88,0	240,0	36,67%	252,0	240,0	105,00%	591,0	240,0	246,25%	402,0	240,0	167,50%	170,0	240,0	70,83%	430,0	240,0	179,17%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R011/2015-REDE ASSI!																		
CEO /NIR CIDADE TIRADENTES	38,0			45,0			0,0			45,0			0,0					37,0
CEO II GUAIANASES	104,0			54,0			79,0			72,0			59,0					0,0
TOTAL	142,0			99,0			79,0			117,0			59,0					37,0
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R011/2015-REDE ASSI!																		
CEO /NIR CIDADE TIRADENTES	171,0	160,0	106,88%	140,0	160,0	87,50%	219,0	160,0	136,88%	0,0	160,0	0,00%	198,0	160,0	123,75%	195,0	160,0	121,88%
TOTAL	171,0	160,0	106,88%	140,0	160,0	87,50%	219,0	160,0	136,88%	0,0	160,0	0,00%	198,0	160,0	123,75%	195,0	160,0	121,88%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R011/2015-REDE ASSI!																		
CEO /NIR CIDADE TIRADENTES	521,0	480,0	108,54%	404,0	480,0	84,17%	609,0	480,0	126,88%	479,0	480,0	99,79%	479,0	480,0	99,79%	594,0	480,0	123,75%
CEO II GUAIANASES	689,0	480,0	143,54%	434,0	480,0	90,42%	505,0	480,0	105,21%	566,0	480,0	117,92%	660,0	480,0	137,50%	566,0	480,0	117,92%
TOTAL	1.210,0	960,0	126,04%	838,0	960,0	87,29%	1.114,0	960,0	116,04%	1.045,0	960,0	108,85%	1.139,0	960,0	118,65%	1.160,0	960,0	120,83%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R011/2015-REDE ASSI!																		
CEO II GUAIANASES	167,0	160,0	104,38%	0,0	160,0	0,00%	147,0	160,0	91,88%	147,0	160,0	91,88%	147,0	160,0	91,88%	136,0	160,0	85,00%
TOTAL	167,0	160,0	104,38%	0,0	160,0	0,00%	147,0	160,0	91,88%	147,0	160,0	91,88%	147,0	160,0	91,88%	136,0	160,0	85,00%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R011/2015-REDE ASSI!																		
CEO /NIR CIDADE TIRADENTES	111,0	160,0	69,38%	117,0	160,0	73,13%	179,0	160,0	111,88%	148,0	160,0							

Relatório de Produção Anual 2017
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CEO /NIR CIDADE TIRADENTES	7,0	10,0	70,00%	10,0	10,0	100,00%	16,0	10,0	160,00%	0,0	10,0	0,00%	18,0	10,0	180,00%	13,0	10,0	130,00%
CEO II GUAIANASES	46,0	10,0	460,00%	0,0	10,0	0,00%	50,0	10,0	500,00%	13,0	10,0	130,00%	24,0	10,0	240,00%	30,0	10,0	300,00%
TOTAL	53,0	20,0	265,00%	10,0	20,0	50,00%	66,0	20,0	330,00%	13,0	20,0	65,00%	42,0	20,0	210,00%	43,0	20,0	215,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R011/2015-REDE ASSI!																		
AMB ESPEC JARDIM SÃO CARLOS	97,0	90,0	107,78%	87,0	90,0	96,67%	75,0	90,0	83,33%	94,0	90,0	104,44%	94,0	90,0	104,44%	91,0	90,0	101,11%
AMA ESPECIALIDADES ITAQUERA	92,0	100,0	92,00%	92,0	100,0	92,00%	118,0	100,0	118,00%	108,0	100,0	108,00%	100,0	100,0	100,00%	116,0	100,0	116,00%
TOTAL	189,0	190,0	99,47%	179,0	190,0	94,21%	193,0	190,0	101,58%	202,0	190,0	106,32%	194,0	190,0	102,11%	207,0	190,0	108,95%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R011/2015-REDE ASSI!																		
AMB ESPEC JARDIM SÃO CARLOS	98,0	100,0	98,00%	96,0	100,0	96,00%	100,0	100,0	100,00%	106,0	100,0	106,00%	102,0	100,0	102,00%	100,0	100,0	100,00%
AMA ESPECIALIDADES ITAQUERA	278,0	300,0	92,67%	272,0	300,0	90,67%	271,0	300,0	90,33%	281,0	300,0	93,67%	298,0	300,0	99,33%	300,0	300,0	100,00%
TOTAL	376,0	400,0	94,00%	368,0	400,0	92,00%	371,0	400,0	92,75%	387,0	400,0	96,75%	400,0	400,0	100,00%	400,0	400,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R011/2015-REDE ASSI!																		
AMA ESPECIALIDADES ITAQUERA	88,0	90,0	97,78%	91,0	90,0	101,11%	91,0	90,0	101,11%	85,0	90,0	94,44%	84,0	90,0	93,33%	88,0	90,0	97,78%
TOTAL	88,0	90,0	97,78%	91,0	90,0	101,11%	91,0	90,0	101,11%	85,0	90,0	94,44%	84,0	90,0	93,33%	88,0	90,0	97,78%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R011/2015-REDE ASSI!																		
AMB ESPEC JARDIM SÃO CARLOS	150,0	130,0	115,38%	165,0	130,0	126,92%	195,0	130,0	150,00%	139,0	130,0	106,92%	192,0	130,0	147,69%	167,0	130,0	128,46%
TOTAL	150,0	130,0	115,38%	165,0	130,0	126,92%	195,0	130,0	150,00%	139,0	130,0	106,92%	192,0	130,0	147,69%	167,0	130,0	128,46%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R011/2015-REDE ASSI!																		
AMA ESPECIALIDADES ITAQUERA	47,0	50,0	94,00%	50,0	50,0	100,00%	54,0	50,0	108,00%	58,0	50,0	116,00%	49,0	50,0	98,00%	46,0	50,0	92,00%
TOTAL	47,0	50,0	94,00%	50,0	50,0	100,00%	54,0	50,0	108,00%	58,0	50,0	116,00%	49,0	50,0	98,00%	46,0	50,0	92,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R011/2015-REDE ASSI!																		
CASA SER - MARIA A LARA BARCELO	1.172,0	1.200,0	97,67%	1.177,0	1.200,0	98,08%	1.204,0	1.200,0	100,33%	1.228,0	1.200,0	102,33%	1.237,0	1.200,0	103,08%	1.215,0	1.200,0	101,25%
AMB ESPEC JARDIM SÃO CARLOS	1.178,0	1.200,0	98,17%	1.145,0	1.200,0	95,42%	1.284,0	1.200,0	107,00%	1.124,0	1.200,0	93,67%	1.276,0	1.200,0	106,33%	1.247,0	1.200,0	103,92%
AMA ESPECIALIDADES ITAQUERA	309,0			302,0			300,0			338,0			318,0			288,0		
TOTAL	2.659,0	2.400,0	110,79%	2.624,0	2.400,0	109,33%	2.788,0	2.400,0	116,17%	2.690,0	2.400,0	112,08%	2.831,0	2.400,0	117,96%	2.750,0	2.400,0	114,58%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R011/2015-REDE ASSI!																		
AMA ESPECIALIDADES ITAQUERA	262,0	250,0	104,80%	265,0	250,0	106,00%	285,0	250,0	114,00%	246,0	250,0	98,40%	250,0	250,0	100,00%	244,0	250,0	97,60%
TOTAL	262,0	250,0	104,80%	265,0	250,0	106,00%	285,0	250,0	114,00%	246,0	250,0	98,40%	250,0	250,0	100,00%	244,0	250,0	97,60%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R011/2015-REDE ASSI!																		
AMA ESPECIALIDADES ITAQUERA	76,0			41,0			136,0			112,0			128,0			126,0		
TOTAL	76,0			41,0			136,0			112,0			128,0			126,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R011/2015-REDE ASSI!																		
AMB ESPEC JARDIM SÃO CARLOS	795,0	800,0	99,38%	815,0	800,0	101,88%	814,0	800,0	101,75%	810,0	800,0	101,25%	802,0	800,0	100,25%	812,0	800,0	101,50%
TOTAL	795,0	800,0	99,38%	815,0	800,0	101,88%	814,0	800,0	101,75%	810,0	800,0	101,25%	802,0	800,0	100,25%	812,0	800,0	101,50%
SERVIÇO: 0018-ATENÇÃO DOMICIL																		
CONTRATO: R011/2015-REDE ASSI!																		
UBS JARDIM ROBRU - GUAIANASES	56,0	60,0	93,33%	59,0	60,0	98,33%	60,0	60,0	100,00%	59,0	60,0	98,33%	69,0	60,0	115,00%	75,0	60,0	125,00%
UBS JARDIM SÃO PEDRO - FRANCIS	66,0	60,0	110,00%	63,0	60,0	105,00%	63,0	60,0	105,00%	68,0	60,0	113,33%	62,0	60,0	103,33%	58,0	60,0	96,67%
UBS PREFEITO PRESTES MAIA	59,0	60,0	98,33%	53,0	60,0	88,33%	64,0	60,0	106,67%	66,0	60,0	110,00%	66,0	60,0	110,00%	65,0	60,0	108,33%
UBS VILA REGINA	68,0	60,0	113,33%	68,0	60,0	113,33%	53,0	60,0	88,33%	54,0	60,0	90,00%	58,0	60,0	96,67%	59,0	60,0	98,33%
AMA/UBS INTEGRADA JARDIM BRA	63,0	60,0	105,00%	59,0	60,0	98,33%	60,0	60,0	100,00%	56,0	60,0	93,33%	60,0	60,0	100,00%	59,0	60,0	98,33%
AMB ESPEC JARDIM SÃO CARLOS	73,0	60,0	121,67%	56,0	60,0	93,33%	57,0	60,0	95,00%	59,0	60,0	98,33%	67,0	60,0	111,67%	64,0	60,0	106,67%
TOTAL	385,0	360,0	106,94%	358,0	360,0	99,44%	357,0	360,0	99,17%	362,0	360,0	100,56%	382,0	360,0	106,11%	380,0	360,0	105,56%
SERVIÇO: 0018-ATENÇÃO DOMICIL																		
CONTRATO: R011/2015-REDE ASSI!																		
UBS JARDIM SÃO PEDRO - FRANCIS	197,0	180,0	109,44%	186,0	180,0	103,33%	176,0	180,0	97,78%	178,0	180,0	98,89%	180,0	180,0	100,00%	176,0	180,0	97,78%
AMB ESPEC JARDIM SÃO CARLOS	71,0	120,0	59,17%	113,0	120,0	94,17%	117,0	120,0	97,50%	118,0	120,0	98,33%	136,0	120,0	113,33%	139,0	120,0	115,83%
TOTAL	268,0	300,0	89,33%	299,0	300,0	99,67%	293,0	300,0	97,67%	296,0	300,0	98,67%	316,0	300,0	105,33%	315,0	300,0	105,00%
SERVIÇO: 0020-CAPS II INFANTO JU																		
CONTRATO: R011/2015-REDE ASSI!																		
CAPS INFANTO JUVENIL II CIDADE LÍ	353,0	155,0	227,74%	355,0	155,0	229,03%	354,0	155,0	228,39%	360,0	155,0	232,26%	384,0	155,0	247,74%	390,0	155,0	251,61%
CAPS INFANTO-JUVENIL II GUAIANA	319,0	155,0	205,81%	287,0	155,0	185,16%	366,0	155,0	236,13%	322,0	155,0	207,74%	385,0	155,0	248,39%	341,0	155,0	220,00%
TOTAL	672,0	310,0	216,77%	642,0	310,0	207,10%	720,0	310,0	232,26%	682,0	310,0	220,00%	769,0	310,0	248,06%	731,0	310,0	235,81%
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R011/2015-REDE ASSI!																		
PSM JULIO TUPY	0,0												0,0			0,0		
PA GLÓRIA RODRIGUES SANTOS BO	9.886,0			11.403,0			13.064,0			12.239,0			13.510,0			12.567,0		
TOTAL	9.886,0			11.403,0			13.064,0			12.239,0			13.510,0			12.567,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R011/2015-REDE ASSI!																		
PSM JULIO TUPY	0,0												0,0			0,0		
PA GLÓRIA RODRIGUES SANTOS BO	1.222,0			1.771,0			1.868,0			1.517,0			1.682,0			1.564,0		
TOTAL	1.222,0			1.771,0			1.868,0			1.517,0			1.682,0			1.564,0		

Relatório de Produção Anual 2017
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R011/2015-REDE ASSI!																		
PSM JULIO TUPY	1.378,0			1.840,0			1.444,0			1.402,0			1.475,0			1.657,0		
TOTAL	1.378,0			1.840,0			1.444,0			1.402,0			1.475,0			1.657,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R011/2015-REDE ASSI!																		
PSM JULIO TUPY	176,0			206,0			205,0			203,0			192,0			209,0		
PA GLÓRIA RODRIGUES SANTOS BO	197,0			233,0			293,0			289,0			294,0			283,0		
TOTAL	373,0			439,0			498,0			492,0			486,0			492,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R011/2015-REDE ASSI!																		
PSM JULIO TUPY	9.178,0			11.034,0			12.581,0			11.803,0			13.637,0			13.102,0		
TOTAL	9.178,0			11.034,0			12.581,0			11.803,0			13.637,0			13.102,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R011/2015-REDE ASSI!																		
PSM JULIO TUPY	58,0			103,0			92,0			39,0			139,0			221,0		
TOTAL	58,0			103,0			92,0			39,0			139,0			221,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R011/2015-REDE ASSI!																		
PA GLÓRIA RODRIGUES SANTOS BO	11.305,0			13.047,0			15.225,0			14.045,0			15.486,0			14.414,0		
TOTAL	11.305,0			13.047,0			15.225,0			14.045,0			15.486,0			14.414,0		
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R011/2015-REDE ASSI!																		
RESIDÊNCIA TERAPÉUTICA ITAQUER	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
RESIDÊNCIA TERAPÉUTICA GUAIANA/	8,0	8,0	100,00%	7,0	8,0	87,50%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
RESIDÊNCIA TERAPÉUTICA GUAIANA/	8,0	8,0	100,00%	7,0	8,0	87,50%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
RESIDÊNCIA TERAPÉUTICA CIDADE T	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	32,0	32,0	100,00%	30,0	32,0	93,75%	32,0	32,0	100,00%	32,0	32,0	100,00%	32,0	32,0	100,00%	32,0	32,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R011/2015-REDE ASSI!																		
RESIDÊNCIA TERAPÉUTICA ITAQUER	8,0			8,0			8,0			8,0			8,0			8,0		
RESIDÊNCIA TERAPÉUTICA GUAIANA/	8,0			8,0			8,0			8,0			8,0			8,0		
RESIDÊNCIA TERAPÉUTICA GUAIANA/	8,0			8,0			8,0			8,0			8,0			8,0		
RESIDÊNCIA TERAPÉUTICA CIDADE T	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	32,0			32,0			32,0			32,0			32,0			32,0		
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R011/2015-REDE ASSI!																		
RESIDÊNCIA TERAPÉUTICA ITAQUER	100,0			100,0			100,0			100,0			100,0			100,0		
RESIDÊNCIA TERAPÉUTICA GUAIANA/	100,0			87,5			100,0			100,0			100,0			100,0		
RESIDÊNCIA TERAPÉUTICA GUAIANA/	100,0			87,5			100,0			100,0			100,0			100,0		
RESIDÊNCIA TERAPÉUTICA CIDADE T	100,0			100,0			100,0			100,0			100,0			100,0		
TOTAL	400,0			375,0			400,0			400,0			400,0			400,0		
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R011/2015-REDE ASSI!																		
UBS JARDIM SANTA MARIA		3,0			3,0			3,0			3,0			3,0			3,0	
UBS JARDIM HELIAN		1,0			1,0			1,0			1,0			1,0			1,0	
UBS JARDIM SANTA TEREZINHA		3,0			3,0			3,0			3,0			3,0			3,0	
UBS JARDIM SOARES		8,0			8,0			8,0			8,0			8,0			8,0	
UBS JARDIM NOSSA SENHORA DO C		2,0			2,0			2,0			2,0			2,0			2,0	
UBS VILA SANTANA		5,0			5,0			5,0			5,0			5,0			5,0	
TOTAL		22,0			22,0			22,0			22,0			22,0			22,0	
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R011/2015-REDE ASSI!																		
UBS JARDIM SANTA MARIA	1.230,0	1.248,0	98,56%	732,0	1.248,0	58,65%	837,0	1.248,0	67,07%	826,0	1.248,0	66,19%	1.084,0	1.248,0	86,86%	731,0	1.248,0	58,57%
UBS JARDIM HELIAN	430,0	416,0	103,37%	172,0	416,0	41,35%	80,0	416,0	19,23%	353,0	416,0	84,86%	495,0	416,0	118,99%	225,0	416,0	54,09%
UBS JARDIM SANTA TEREZINHA	352,0	1.248,0	28,21%	580,0	1.248,0	46,47%	528,0	1.248,0	42,31%	773,0	1.248,0	61,94%	1.189,0	1.248,0	95,27%	1.287,0	1.248,0	103,13%
UBS JARDIM SOARES	2.686,0	3.328,0	80,71%	3.068,0	3.328,0	92,19%	2.969,0	3.328,0	89,21%	2.618,0	3.328,0	78,67%	3.383,0	3.328,0	101,65%	3.257,0	3.328,0	97,87%
UBS JARDIM NOSSA SENHORA DO C	333,0	832,0	40,02%	533,0	832,0	64,06%	847,0	832,0	101,80%	671,0	832,0	80,65%	918,0	832,0	110,34%	395,0	832,0	47,48%
UBS VILA SANTANA	1.273,0	2.080,0	61,20%	1.436,0	2.080,0	69,04%	1.565,0	2.080,0	75,24%	1.510,0	2.080,0	72,60%	1.533,0	2.080,0	73,70%	1.492,0	2.080,0	71,73%
TOTAL	6.304,0	9.152,0	68,88%	6.521,0	9.152,0	71,25%	6.826,0	9.152,0	74,58%	6.751,0	9.152,0	73,77%	8.602,0	9.152,0	93,99%	7.387,0	9.152,0	80,71%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R011/2015-REDE ASSI!																		
UBS JARDIM SANTA MARIA	358,0	468,0	76,50%	360,0	468,0	76,92%	655,0	468,0	139,96%	556,0	468,0	118,80%	399,0	468,0	85,26%	530,0	468,0	113,25%
UBS JARDIM HELIAN	129,0	156,0	82,69%	123,0	156,0	78,85%	0,0	156,0	0,00%	94,0	156,0	60,26%	45,0	156,0	28,85%	145,0	156,0	92,95%
UBS JARDIM SANTA TEREZINHA	378,0	468,0	80,77%	332,0	468,0	70,94%	569,0	468,0	121,58%	514,0	468,0	109,83%	560,0	468,0	119,66%	464,0	468,0	99,15%
UBS JARDIM SOARES	1.437,0	1.248,0	115,14%	1.369,0	1.248,0	109,70%	1.644,0	1.248,0	131,73%	1.323,0	1.248,0	106,01%	1.504,0	1.248,0	120,51%	1.300,0	1.248,0	104,17%
UBS JARDIM NOSSA SENHORA DO C	331,0	312,0	106,09%	256,0	312,0	82,05%	471,0	312,0	150,96%	278,0	312,0	89,10%	276,0	312,0	88,46%	301,0	312,0	96,47%
UBS VILA SANTANA	656,0	780,0	84,10%	655,0	780,0	83,97%	958,0	780,0	122,82%	801,0	780,0	102,69%	831,0	780,0	106,54%	658,0	780,0	84,36%
TOTAL	3.289,0	3.432,0	95,83%	3.095,0	3.432,0	90,18%	4.297,0	3.432,0	125,20%	3.566,0	3.432,0	103,90%	3.615,0	3.432,0	105,33%	3.398,0	3.432,0	99,01%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R011/2015-REDE ASSI!																		
UBS JARDIM SANTA MARIA	3.069,0	3.000,0	102,30%	3.097,0	3.000,0	103,23%	3.055,0	3.000,0	101,83%	3.120,0	3.000,0	104,00%	3.314,0	3.000,0	110,47%	3.216,0	3.000,0	107,20%

Relatório de Produção Anual 2017
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS JARDIM HELIAN	977,0	1.000,0	97,70%	1.060,0	1.000,0	106,00%	1.135,0	1.000,0	113,50%	780,0	1.000,0	78,00%	1.102,0	1.000,0	110,20%	1.113,0	1.000,0	111,30%
UBS JARDIM SANTA TEREZINHA	2.791,0	3.000,0	93,03%	2.784,0	3.000,0	92,80%	2.960,0	3.000,0	98,67%	2.974,0	3.000,0	99,13%	2.817,0	3.000,0	93,90%	2.906,0	3.000,0	96,87%
UBS JARDIM SOARES	7.968,0	9.600,0	83,00%	8.578,0	9.600,0	89,35%	8.971,0	9.600,0	93,45%	9.325,0	9.600,0	97,14%	9.458,0	9.600,0	98,52%	9.146,0	9.600,0	95,27%
UBS JARDIM NOSSA SENHORA DO C	1.879,0	2.000,0	93,95%	2.043,0	2.000,0	102,15%	2.121,0	2.000,0	106,05%	2.027,0	2.000,0	101,35%	2.097,0	2.000,0	104,85%	2.148,0	2.000,0	107,40%
UBS VILA SANTANA	5.020,0	5.000,0	100,40%	5.066,0	5.000,0	101,32%	4.951,0	5.000,0	99,02%	5.056,0	5.000,0	101,12%	5.009,0	5.000,0	100,18%	4.834,0	5.000,0	96,68%
TOTAL	21.704,0	23.600,0	91,97%	22.628,0	23.600,0	95,88%	23.193,0	23.600,0	98,28%	23.282,0	23.600,0	98,65%	23.797,0	23.600,0	100,83%	23.363,0	23.600,0	99,00%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R011/2015-REDE ASSI																		
UBS JARDIM SANTA MARIA	0,0	400,0	0,00%	0,0	400,0	0,00%	0,0	400,0	0,00%	0,0	400,0	0,00%	0,0	400,0	0,00%	0,0	400,0	0,00%
UBS JARDIM SANTA TEREZINHA	0,0	192,0	0,00%	0,0	192,0	0,00%	0,0	192,0	0,00%	0,0	192,0	0,00%	0,0	192,0	0,00%	0,0	192,0	0,00%
UBS JARDIM SOARES	245,0	408,0	60,05%	367,0	408,0	89,95%	338,0	408,0	82,84%	398,0	408,0	97,55%	483,0	408,0	118,38%	457,0	408,0	112,01%
UBS JARDIM NOSSA SENHORA DO C	338,0	216,0	156,48%	213,0	216,0	98,61%	303,0	216,0	140,28%	269,0	216,0	124,54%	330,0	216,0	152,78%	262,0	216,0	121,30%
UBS VILA SANTANA	402,0	408,0	98,53%	394,0	408,0	96,57%	461,0	408,0	112,99%	364,0	408,0	89,22%	423,0	408,0	103,68%	436,0	408,0	106,86%
TOTAL	985,0	1.624,0	60,65%	974,0	1.624,0	59,98%	1.102,0	1.624,0	67,86%	1.031,0	1.624,0	63,49%	1.236,0	1.624,0	76,11%	1.155,0	1.624,0	71,12%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R011/2015-REDE ASSI																		
UBS JARDIM SANTA MARIA	0,0	1.504,0	0,00%	0,0	1.504,0	0,00%	0,0	1.504,0	0,00%	0,0	1.504,0	0,00%	0,0	1.504,0	0,00%	0,0	1.504,0	0,00%
UBS JARDIM SANTA TEREZINHA	0,0	672,0	0,00%	122,0	672,0	18,15%	107,0	672,0	15,92%	91,0	672,0	13,54%	80,0	672,0	11,90%	205,0	672,0	30,51%
UBS JARDIM SOARES	1.139,0	1.428,0	79,76%	1.582,0	1.428,0	110,78%	738,0	1.428,0	51,68%	2.033,0	1.428,0	142,37%	1.784,0	1.428,0	124,93%	1.511,0	1.428,0	105,81%
UBS JARDIM NOSSA SENHORA DO C	1.017,0	756,0	134,52%	1.074,0	756,0	142,06%	1.117,0	756,0	147,75%	792,0	756,0	104,76%	1.384,0	756,0	183,07%	1.040,0	756,0	137,57%
UBS VILA SANTANA	1.861,0	1.428,0	130,32%	1.125,0	1.428,0	78,78%	1.737,0	1.428,0	121,64%	1.565,0	1.428,0	109,59%	1.625,0	1.428,0	113,80%	1.475,0	1.428,0	103,29%
TOTAL	4.017,0	5.788,0	69,40%	3.903,0	5.788,0	67,43%	3.699,0	5.788,0	63,91%	4.481,0	5.788,0	77,42%	4.873,0	5.788,0	84,19%	4.231,0	5.788,0	73,10%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R011/2015-REDE ASSI																		
UBS JARDIM SANTA MARIA	411,0	420,0	97,86%	440,0	420,0	104,76%	383,0	420,0	91,19%	424,0	420,0	100,95%	195,0	420,0	46,43%	458,0	420,0	109,05%
UBS JARDIM HELIAN	401,0	420,0	95,48%	368,0	420,0	87,62%	215,0	420,0	51,19%	378,0	420,0	90,00%	434,0	420,0	103,33%	405,0	420,0	96,43%
UBS JARDIM SANTA TEREZINHA	506,0	471,0	107,43%	304,0	471,0	64,54%	290,0	471,0	61,57%	424,0	471,0	90,02%	527,0	471,0	111,89%	435,0	471,0	92,36%
UBS JARDIM SOARES	157,0	316,0	49,68%	142,0	316,0	44,94%	178,0	316,0	56,33%	294,0	316,0	93,04%	344,0	316,0	108,86%	226,0	316,0	71,52%
UBS JARDIM NOSSA SENHORA DO C	624,0	471,0	132,48%	615,0	471,0	130,57%	457,0	471,0	97,03%	610,0	471,0	129,51%	508,0	471,0	107,86%	753,0	471,0	159,87%
UBS VILA SANTANA	308,0	526,0	58,56%	238,0	526,0	45,25%	503,0	526,0	95,63%	361,0	526,0	68,63%	395,0	526,0	75,10%	540,0	526,0	102,66%
TOTAL	2.407,0	2.624,0	91,73%	2.107,0	2.624,0	80,30%	2.026,0	2.624,0	77,21%	2.491,0	2.624,0	94,93%	2.403,0	2.624,0	91,58%	2.817,0	2.624,0	107,36%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R011/2015-REDE ASSI																		
UBS JARDIM SANTA MARIA	222,0	526,0	42,21%	211,0	526,0	40,11%	283,0	526,0	53,80%	228,0	526,0	43,35%	252,0	526,0	47,91%	239,0	526,0	45,44%
UBS JARDIM SANTA TEREZINHA	382,0	526,0	72,62%	303,0	526,0	57,60%	263,0	526,0	50,00%	182,0	526,0	34,60%	247,0	526,0	46,96%	196,0	526,0	37,26%
UBS JARDIM SOARES	148,0	158,0	93,67%	100,0	158,0	63,29%	147,0	158,0	93,04%	75,0	158,0	47,47%	163,0	158,0	103,16%	37,0	158,0	23,42%
UBS JARDIM NOSSA SENHORA DO C	370,0	526,0	70,34%	430,0	526,0	81,75%	270,0	526,0	51,33%	372,0	526,0	70,72%	404,0	526,0	76,81%	519,0	526,0	98,67%
UBS VILA SANTANA	0,0	526,0	0,00%	0,0	526,0	0,00%	0,0	526,0	0,00%	164,0	526,0	31,18%	373,0	526,0	70,91%	137,0	526,0	26,05%
TOTAL	1.122,0	2.262,0	49,60%	1.044,0	2.262,0	46,15%	963,0	2.262,0	42,57%	1.021,0	2.262,0	45,14%	1.439,0	2.262,0	63,62%	1.128,0	2.262,0	49,87%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R011/2015-REDE ASSI																		
UBS JARDIM SANTA MARIA	574,0	789,0	72,75%	673,0	789,0	85,30%	827,0	789,0	104,82%	547,0	789,0	69,33%	387,0	789,0	49,05%	454,0	789,0	57,54%
UBS JARDIM HELIAN	0,0	263,0	0,00%	25,0	263,0	9,51%	122,0	263,0	46,39%	148,0	263,0	56,27%	149,0	263,0	56,65%	133,0	263,0	50,57%
UBS JARDIM SANTA TEREZINHA	347,0	471,0	73,67%	126,0	471,0	26,75%	458,0	471,0	97,24%	385,0	471,0	81,74%	432,0	471,0	91,72%	498,0	471,0	105,73%
UBS JARDIM SOARES	226,0	158,0	143,04%	77,0	158,0	48,73%	131,0	158,0	82,91%	144,0	158,0	91,14%	166,0	158,0	105,06%	119,0	158,0	75,32%
UBS JARDIM NOSSA SENHORA DO C	402,0	420,0	95,71%	434,0	420,0	103,33%	603,0	420,0	143,57%	502,0	420,0	119,52%	657,0	420,0	156,43%	552,0	420,0	131,43%
UBS VILA SANTANA	523,0	526,0	99,43%	359,0	526,0	68,25%	533,0	526,0	101,33%	308,0	526,0	58,56%	247,0	526,0	46,96%	493,0	526,0	93,73%
TOTAL	2.072,0	2.627,0	78,87%	1.694,0	2.627,0	64,48%	2.674,0	2.627,0	101,79%	2.034,0	2.627,0	77,43%	2.038,0	2.627,0	77,58%	2.249,0	2.627,0	85,61%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R011/2015-REDE ASSI																		
UBS JARDIM NOSSA SENHORA DO C	0,0	62,0	0,00%	85,0	62,0	137,10%	114,0	62,0	183,87%	51,0	62,0	82,26%	90,0	62,0	145,16%	92,0	62,0	148,39%
TOTAL	0,0	62,0	0,00%	85,0	62,0	137,10%	114,0	62,0	183,87%	51,0	62,0	82,26%	90,0	62,0	145,16%	92,0	62,0	148,39%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R011/2015-REDE ASSI																		
UBS JARDIM NOSSA SENHORA DO C	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%
TOTAL	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R011/2015-REDE ASSI																		
UBS JARDIM SOARES	103,0	96,0	107,29%	92,0	96,0	95,83%	136,0	96,0	141,67%	117,0	96,0	121,88%	113,0	96,0	117,71%	112,0	96,0	116,67%
UBS JARDIM NOSSA SENHORA DO C	125,0	80,0	156,25%	122,0	80,0	152,50%	195,0	80,0	243,75%	76,0	80,0	95,00%	0,0	80,0	0,00%	0,0	80,0	0,00%
TOTAL	228,0	176,0	129,55%	214,0	176,0	121,59%	331,0	176,0	188,07%	193,0	176,0	109,66%	113,0	176,0	64,20%	112,0	176,0	63,64%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R011/2015-REDE ASSI																		
UBS JARDIM SOARES	385,0	336,0	114,58%	333,0	336,0	99,11%	330,0	336,0	98,21%	331,0	336,0	98,51%	312,0	336,0	92,86%	330,0	336,0	98,21%
UBS JARDIM NOSSA SENHORA DO C	258,0	200,0	129,00%	187,0	200,0	93,50%	439,0	200,0	219,50%	91,0	200,0	45,50%	0,0	200,0	0,00%	0,0	200,0	0,00%
TOTAL	643,0	536,0	119,96%	520,0	536,0	97,01%	769,0	536,0</										

Relatório de Produção Anual 2017
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
RESIDÊNCIA TERAPÊUTICA GUAIANA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
SERVIÇO: 0039-SRT II - SERVIÇO RE:																		
CONTRATO: R011/2015-REDE ASSI																		
RESIDÊNCIA TERAPÊUTICA GUAIANA	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0		
SERVIÇO: 0039-SRT II - SERVIÇO RE:																		
CONTRATO: R011/2015-REDE ASSI																		
RESIDÊNCIA TERAPÊUTICA GUAIANA	100,0			100,0			100,0			100,0			100,0			100,0		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0		
SERVIÇO: 0041-CER II - CENTRO ESP																		
CONTRATO: R011/2015-REDE ASSI																		
CER II GUAIANASES	93,0	80,0	116,25%	86,0	80,0	107,50%	97,0	80,0	121,25%	100,0	80,0	125,00%	69,0	80,0	86,25%	81,0	80,0	101,25%
TOTAL	93,0	80,0	116,25%	86,0	80,0	107,50%	97,0	80,0	121,25%	100,0	80,0	125,00%	69,0	80,0	86,25%	81,0	80,0	101,25%
SERVIÇO: 0053-UPA / PRODUCAO:																		
CONTRATO: R011/2015-REDE ASSI																		
UPA III ITAQUERA - 26 DE AGOSTO	0,0												0,0			0,0		
TOTAL	0,0												0,0			0,0		
SERVIÇO: 0053-UPA / PRODUCAO:																		
CONTRATO: R011/2015-REDE ASSI																		
UPA III ITAQUERA - 26 DE AGOSTO	0,0												0,0			0,0		
TOTAL	0,0												0,0			0,0		
SERVIÇO: 0053-UPA / PRODUCAO:																		
CONTRATO: R011/2015-REDE ASSI																		
UPA III ITAQUERA - 26 DE AGOSTO	478,0			331,0			698,0			710,0			741,0			586,0		
TOTAL	478,0			331,0			698,0			710,0			741,0			586,0		
SERVIÇO: 0053-UPA / PRODUCAO:																		
CONTRATO: R011/2015-REDE ASSI																		
UPA III ITAQUERA - 26 DE AGOSTO	628,0			512,0						588,0			539,0			580,0		
TOTAL	628,0			512,0						588,0			539,0			580,0		
SERVIÇO: 0053-UPA / PRODUCAO:																		
CONTRATO: R011/2015-REDE ASSI																		
UPA III ITAQUERA - 26 DE AGOSTO	12.703,0			15.265,0			17.887,0			15.593,0			16.308,0			15.541,0		
TOTAL	12.703,0			15.265,0			17.887,0			15.593,0			16.308,0			15.541,0		
SERVIÇO: 0053-UPA / PRODUCAO:																		
CONTRATO: R011/2015-REDE ASSI																		
UPA III ITAQUERA - 26 DE AGOSTO	0,0						0,0			0,0			0,0			0,0		
TOTAL	0,0						0,0			0,0			0,0			0,0		

Relatório de Produção Anual 2017
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0001-ESF - ESTRATÉGIA S...																						
CONTRATO: R011/2015-REDE ASSI...																						
UBS PROFETA JEREMIAS	1.047,0	1.664,0	62,92%	1.102,0	1.664,0	66,23%	878,0	1.664,0	52,76%	1.135,0	1.664,0	68,21%	1.157,0	1.664,0	69,53%	930,0	1.664,0	55,89%	12.918,0	(Σ)	19.968,0	64,69%
UBS PRIMEIRO DE OUTUBRO	2.167,0	2.912,0	74,42%	2.139,0	2.912,0	73,45%	1.630,0	2.912,0	55,98%	2.011,0	2.912,0	69,06%	1.785,0	2.912,0	61,30%	1.933,0	2.912,0	66,38%	26.962,0	(Σ)	34.944,0	77,16%
UBS JARDIM COPA	1.481,0	2.080,0	71,20%	1.494,0	2.080,0	71,83%	1.358,0	2.080,0	65,29%	1.532,0	2.080,0	73,65%	1.523,0	2.080,0	73,22%	1.311,0	2.080,0	63,03%	19.289,0	(Σ)	24.960,0	77,28%
UBS BARRO BRANCO	767,0	1.664,0	46,09%	912,0	1.664,0	54,81%	760,0	832,0	91,35%	669,0	832,0	80,41%	859,0	832,0	103,25%	692,0	832,0	83,17%	12.605,0	(Σ)	16.640,0	75,75%
UBS DOM ANGELICO	1.070,0	1.248,0	85,74%	679,0	1.248,0	54,41%	728,0	832,0	87,50%	656,0	832,0	78,85%	706,0	832,0	84,86%	205,0	832,0	24,64%	10.928,0	(Σ)	12.640,0	82,09%
UBS FERROVIÁRIOS	1.237,0	1.248,0	99,12%	1.158,0	1.248,0	92,79%	1.003,0	1.248,0	80,37%	875,0	1.248,0	70,11%	1.107,0	1.248,0	88,70%	1.081,0	1.248,0	86,62%	13.636,0	(Σ)	14.976,0	91,05%
UBS GLEBA DO PÊSSEGO - VICENTE	646,0	832,0	77,64%	609,0	832,0	73,20%	703,0	832,0	84,50%	611,0	832,0	73,44%	563,0	832,0	67,67%	733,0	832,0	88,10%	7.832,0	(Σ)	9.984,0	78,45%
UBS JARDIM FANGANELLO	1.474,0	2.080,0	70,87%	2.082,0	2.080,0	100,10%	1.794,0	2.080,0	86,25%	1.583,0	2.080,0	76,11%	1.736,0	2.080,0	83,46%	1.415,0	2.080,0	68,03%	20.842,0	(Σ)	24.960,0	83,50%
UBS JARDIM VITÓRIA	765,0	832,0	91,95%	661,0	832,0	79,45%	257,0	832,0	30,89%	549,0	832,0	65,99%	667,0	832,0	80,17%	628,0	832,0	75,48%	7.870,0	(Σ)	9.984,0	78,83%
UBS SANTA LUZIA	813,0	1.248,0	65,14%	903,0	1.248,0	72,36%	778,0	1.248,0	62,34%	945,0	1.248,0	75,72%	993,0	1.248,0	79,57%	1.097,0	1.248,0	87,90%	10.031,0	(Σ)	14.976,0	66,98%
UBS VILA COSMOPOLITA	1.068,0	1.248,0	85,58%	1.435,0	1.248,0	114,98%	1.184,0	1.248,0	94,87%	1.199,0	1.248,0	96,07%	1.177,0	1.248,0	94,31%	1.125,0	1.248,0	90,14%	14.128,0	(Σ)	14.976,0	94,34%
UBS PREFEITO CELSO AUGUSTO DAI	2.349,0	2.496,0	94,11%	2.431,0	2.496,0	97,40%	2.213,0	2.496,0	88,66%	2.016,0	2.496,0	80,77%	1.789,0	2.496,0	71,67%	1.708,0	2.496,0	68,43%	25.455,0	(Σ)	29.952,0	84,99%
UBS SANTO ESTEVÃO - CARMOSINA	1.512,0	1.664,0	90,87%	1.688,0	1.664,0	101,44%	979,0	1.664,0	58,83%	1.182,0	1.664,0	71,03%	934,0	1.664,0	56,13%	1.142,0	1.664,0	68,63%	15.783,0	(Σ)	19.968,0	79,04%
UBS JARDIM BANDEIRANTES	858,0	832,0	103,13%	481,0	832,0	57,81%	526,0	832,0	63,22%	701,0	832,0	84,25%	448,0	832,0	53,85%	430,0	832,0	51,68%	8.325,0	(Σ)	9.984,0	83,38%
UBS GRÁFICOS	875,0	1.248,0	70,11%	802,0	1.248,0	64,26%	641,0	1.248,0	51,36%	1.026,0	1.248,0	82,21%	1.165,0	1.248,0	93,35%	1.054,0	1.248,0	84,46%	11.201,0	(Σ)	14.976,0	74,79%
UBS INACIO MONTEIRO	2.024,0	2.496,0	81,09%	2.534,0	2.496,0	101,52%	2.306,0	2.496,0	92,39%	2.164,0	2.496,0	86,70%	1.952,0	2.496,0	78,21%	1.723,0	2.496,0	69,03%	25.759,0	(Σ)	29.952,0	86,00%
UBS VILA RAMOS - DR. LUIZ AUGUS	1.743,0	2.912,0	59,86%	2.331,0	2.912,0	80,05%	1.856,0	2.912,0	63,74%	1.937,0	2.912,0	66,52%	2.239,0	2.912,0	76,89%	2.075,0	2.912,0	71,26%	23.453,0	(Σ)	34.944,0	67,12%
UBS CARLOS GENTILE DE MELO	1.636,0	2.912,0	56,18%	1.189,0	2.912,0	40,83%	1.350,0	1.664,0	81,13%	1.532,0	1.664,0	92,07%	1.099,0	1.664,0	65,95%	1.253,0	1.664,0	75,30%	19.665,0	(Σ)	29.952,0	65,66%
TOTAL	23.532,0	31.616,0	74,43%	24.630,0	31.616,0	77,90%	20.944,0	29.120,0	71,92%	22.323,0	29.120,0	76,66%	21.899,0	29.120,0	75,20%	20.535,0	29.120,0	70,52%	286.682,0	(Σ)	369.408,0	77,61%
SERVIÇO: 0001-ESF - ESTRATÉGIA S...																						
CONTRATO: R011/2015-REDE ASSI...																						
UBS PROFETA JEREMIAS	810,0	624,0	129,81%	759,0	624,0	121,63%	764,0	624,0	122,44%	706,0	624,0	113,14%	645,0	624,0	103,37%	691,0	624,0	110,74%	8.132,0	(Σ)	7.488,0	108,60%
UBS PRIMEIRO DE OUTUBRO	1.023,0	1.092,0	93,68%	1.106,0	1.092,0	101,28%	1.193,0	1.092,0	109,25%	1.244,0	1.092,0	113,92%	1.079,0	1.092,0	98,81%	1.110,0	1.092,0	101,65%	13.274,0	(Σ)	13.104,0	101,30%
UBS JARDIM COPA	693,0	780,0	88,85%	729,0	780,0	93,46%	870,0	780,0	111,54%	816,0	780,0	104,62%	696,0	780,0	89,23%	808,0	780,0	103,59%	9.266,0	(Σ)	9.360,0	99,00%
UBS BARRO BRANCO	612,0	624,0	98,08%	754,0	624,0	120,83%	703,0	624,0	112,66%	664,0	624,0	106,41%	634,0	624,0	101,60%	703,0	624,0	112,66%	7.775,0	(Σ)	7.488,0	103,83%
UBS DOM ANGELICO	518,0	468,0	110,68%	715,0	468,0	152,78%	597,0	468,0	127,56%	636,0	468,0	135,90%	514,0	468,0	109,83%	561,0	468,0	119,87%	6.958,0	(Σ)	5.616,0	123,90%
UBS FERROVIÁRIOS	381,0	468,0	81,41%	553,0	468,0	118,16%	501,0	468,0	107,05%	505,0	468,0	107,91%	455,0	468,0	97,22%	536,0	468,0	114,53%	5.790,0	(Σ)	5.616,0	103,10%
UBS GLEBA DO PÊSSEGO - VICENTE	314,0	312,0	100,64%	460,0	312,0	147,44%	312,0	312,0	100,00%	353,0	312,0	113,14%	329,0	312,0	105,45%	237,0	312,0	75,96%	4.169,0	(Σ)	3.744,0	111,35%
UBS JARDIM FANGANELLO	1.122,0	780,0	143,85%	1.138,0	780,0	145,90%	1.052,0	780,0	134,87%	779,0	780,0	99,87%	913,0	780,0	117,05%	859,0	780,0	110,13%	11.082,0	(Σ)	9.360,0	118,40%
UBS JARDIM VITÓRIA	380,0	312,0	121,79%	357,0	312,0	114,42%	382,0	312,0	122,44%	336,0	312,0	107,69%	358,0	312,0	114,74%	240,0	312,0	76,92%	4.275,0	(Σ)	3.744,0	114,18%
UBS SANTA LUZIA	559,0	468,0	119,44%	525,0	468,0	112,18%	485,0	468,0	103,63%	518,0	468,0	110,68%	395,0	468,0	84,40%	464,0	468,0	99,15%	6.185,0	(Σ)	5.616,0	110,13%
UBS VILA COSMOPOLITA	528,0	468,0	112,82%	459,0	468,0	98,08%	480,0	468,0	102,56%	457,0	468,0	97,65%	558,0	468,0	119,23%	509,0	468,0	108,76%	6.201,0	(Σ)	5.616,0	110,42%
UBS PREFEITO CELSO AUGUSTO DAI	907,0	936,0	96,90%	875,0	936,0	93,48%	752,0	936,0	80,34%	910,0	936,0	97,22%	858,0	936,0	91,67%	716,0	936,0	76,50%	10.669,0	(Σ)	11.232,0	94,99%
UBS SANTO ESTEVÃO - CARMOSINA	452,0	624,0	72,44%	489,0	624,0	78,37%	549,0	624,0	87,98%	598,0	624,0	95,83%	522,0	624,0	83,65%	549,0	624,0	87,98%	6.627,0	(Σ)	7.488,0	88,50%
UBS JARDIM BANDEIRANTES	286,0	312,0	91,67%	358,0	312,0	114,74%	326,0	312,0	104,49%	386,0	312,0	123,72%	342,0	312,0	109,62%	292,0	312,0	93,59%	3.924,0	(Σ)	3.744,0	104,81%
UBS GRÁFICOS	621,0	468,0	132,69%	651,0	468,0	139,10%	578,0	468,0	123,50%	447,0	468,0	95,51%	539,0	468,0	115,17%	464,0	468,0	99,15%	6.153,0	(Σ)	5.616,0	109,56%
UBS INACIO MONTEIRO	1.080,0	936,0	115,38%	1.163,0	936,0	124,25%	999,0	936,0	106,73%	888,0	936,0	94,87%	1.006,0	936,0	107,48%	889,0	936,0	94,98%	12.122,0	(Σ)	11.232,0	107,92%
UBS VILA RAMOS - DR. LUIZ AUGUS	1.074,0	1.092,0	98,35%	1.242,0	1.092,0	113,74%	1.008,0	1.092,0	92,31%	1.245,0	1.092,0	114,01%	1.207,0	1.092,0	110,53%	1.003,0	1.092,0	91,85%	13.491,0	(Σ)	13.104,0	102,95%
UBS CARLOS GENTILE DE MELO	1.242,0	1.092,0	113,74%	1.183,0	1.092,0	108,33%	1.258,0	1.092,0	115,20%	1.100,0	1.092,0	100,73%	1.094,0	1.092,0	100,18%	1.084,0	1.092,0	99,27%	13.903,0	(Σ)	13.104,0	106,10%
TOTAL	12.602,0	11.856,0	106,29%	13.516,0	11.856,0	114,00%	12.809,0	11.856,0	108,04%	12.588,0	11.856,0	106,17%	12.144,0	11.856,0	102,43%	11.715,0	11.856,0	98,81%	149.996,0	(Σ)	142.272,0	105,43%
SERVIÇO: 0001-ESF - ESTRATÉGIA S...																						
CONTRATO: R011/2015-REDE ASSI...																						
UBS PROFETA JEREMIAS	4.138,0	4.000,0	103,45%	3.878,0	4.000,0	96,95%	4.071,0	4.000,0	101,78%	3.995,0	4.000,0	99,88%	3.985,0	4.000,0	99,63%	3.954,0	4.000,0	98,85%	48.589,0	(Σ)	48.000,0	101,23%
UBS PRIMEIRO DE OUTUBRO	7.236,0	7.600,0	95,21%	7.690,0	7.600,0	101,18%	7.790,0	7.600,0	102,50%	7.619,0	7.600,0	100,25%	7.735,0	7.600,0	101,78%	7.620,0	7.600,0	100,26%	89.531,0	(Σ)	91.200,0	98,17%
UBS JARDIM COPA	5.105,0	5.000,0	102,10%	5.185,0	5.000,0	103,70%	5.022,0	5.000,0	100,44%	4.937,0	5.000,0	98,74%	5.042,0	5.000,0	100,84%	5.024,0	5.000,0	100,48%	61.322,0	(Σ)	60.000,0	102,20%
UBS BARRO BRANCO	3.454,0	4.200,0	82,24%	4.040,0	4.200,0	96,19%	3.675,0	4.200,0	87													

Relatório de Produção Anual 2017
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
UBS JARDIM FANGANIELLO		5,0			5,0			5,0			5,0			5,0			5,0			(m)	5,0	
UBS JARDIM VITÓRIA		2,0			2,0			2,0			2,0			2,0			2,0			(m)	2,0	
UBS SANTA LUZIA		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
UBS VILA COSMOPOLITA		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
UBS PREFEITO CELSO AUGUSTO DAI		6,0			6,0			6,0			6,0			6,0			6,0			(m)	6,0	
UBS SANTO ESTEVÃO - CARMOSINA		4,0			4,0			4,0			4,0			4,0			4,0			(m)	4,0	
UBS JARDIM BANDEIRANTES		2,0			2,0			2,0			2,0			2,0			2,0			(m)	2,0	
UBS GRÁFICOS		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
UBS INÁCIO MONTEIRO		6,0			6,0			6,0			6,0			6,0			6,0			(m)	6,0	
UBS VILA RAMOS - DR. LUIZ AUGUS'		7,0			7,0			7,0			7,0			7,0			7,0			(m)	7,0	
UBS CARLOS GENTILE DE MELO		7,0			7,0			7,0			7,0			7,0			7,0			(m)	7,0	
TOTAL		76,0			76,0			76,0			76,0			76,0			76,0			(m)	76,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R011/2015-REDE ASSI																						
UBS PROFETA JEREMIAS	406,0	408,0	99,51%	472,0	408,0	115,69%	424,0	408,0	103,92%	356,0	408,0	87,25%	363,0	408,0	88,97%	318,0	408,0	77,94%	4.451,0	(Σ)	4.896,0	90,91%
UBS PRIMEIRO DE OUTUBRO	255,0	600,0	42,50%	432,0	600,0	72,00%	380,0	408,0	93,14%	460,0	408,0	112,75%	336,0	408,0	82,35%	363,0	408,0	88,97%	5.336,0	(Σ)	6.432,0	82,96%
UBS JARDIM COPA	55,0	192,0	28,65%	157,0	192,0	81,77%	200,0	192,0	104,17%	194,0	192,0	101,04%	199,0	192,0	103,65%	95,0	192,0	49,48%	2.041,0	(Σ)	2.304,0	88,59%
UBS BARRO BRANCO	393,0	384,0	102,34%	429,0	384,0	111,72%	391,0	384,0	101,82%	261,0	384,0	67,97%	338,0	384,0	88,02%	351,0	384,0	91,41%	4.515,0	(Σ)	4.608,0	97,98%
UBS DOM ANGELICO	332,0	384,0	86,46%	578,0	384,0	150,52%	500,0	384,0	130,21%	503,0	384,0	130,99%	259,0	384,0	67,45%	93,0	384,0	24,22%	4.793,0	(Σ)	4.608,0	104,01%
UBS FERROVIÁRIOS	224,0	192,0	116,67%	124,0	192,0	64,58%	225,0	192,0	117,19%	233,0	192,0	121,35%	167,0	192,0	86,98%	181,0	192,0	94,27%	2.143,0	(Σ)	2.304,0	93,01%
UBS JARDIM FANGANIELLO	583,0	600,0	97,17%	725,0	600,0	120,83%	590,0	600,0	98,33%	650,0	600,0	108,33%	474,0	600,0	79,00%	437,0	600,0	72,83%	6.564,0	(Σ)	7.200,0	91,17%
UBS PREFEITO CELSO AUGUSTO DAI	259,0	408,0	63,48%	515,0	408,0	126,23%	474,0	408,0	116,18%	499,0	408,0	122,30%	428,0	408,0	104,90%	436,0	408,0	106,86%	5.038,0	(Σ)	4.896,0	102,90%
UBS GRÁFICOS	155,0	384,0	40,36%	229,0	384,0	59,64%	378,0	384,0	98,44%	292,0	384,0	76,04%	397,0	384,0	103,39%	422,0	384,0	109,90%	3.960,0	(Σ)	4.608,0	85,94%
UBS INÁCIO MONTEIRO	459,0	576,0	79,69%	403,0	576,0	69,97%	489,0	576,0	84,90%	438,0	576,0	76,04%	429,0	576,0	74,48%	495,0	576,0	85,94%	6.224,0	(Σ)	6.912,0	90,05%
UBS VILA RAMOS - DR. LUIZ AUGUS'	413,0	408,0	101,23%	651,0	408,0	159,56%	624,0	600,0	104,00%	620,0	600,0	103,33%	508,0	600,0	84,67%	667,0	600,0	111,17%	5.644,0	(Σ)	5.664,0	115,54%
UBS CARLOS GENTILE DE MELO	394,0	600,0	65,67%	365,0	600,0	60,83%	287,0	408,0	70,34%	293,0	408,0	71,81%	264,0	408,0	64,71%	407,0	408,0	99,75%	6.571,0	(Σ)	6.432,0	91,28%
TOTAL	3.928,0	5.136,0	76,48%	5.080,0	5.136,0	98,91%	4.962,0	4.944,0	100,36%	4.799,0	4.944,0	97,07%	4.162,0	4.944,0	84,18%	4.265,0	4.944,0	86,27%	57.480,0	(Σ)	60.864,0	94,44%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R011/2015-REDE ASSI																						
UBS PROFETA JEREMIAS	1.502,0	1.428,0	105,18%	1.639,0	1.428,0	114,78%	1.387,0	1.428,0	97,13%	1.228,0	1.428,0	85,99%	1.329,0	1.428,0	93,07%	1.357,0	1.428,0	95,03%	16.589,0	(Σ)	17.136,0	96,81%
UBS PRIMEIRO DE OUTUBRO	1.494,0	2.100,0	71,14%	3.017,0	2.100,0	143,67%	1.223,0	1.428,0	85,64%	2.737,0	1.428,0	191,67%	2.133,0	1.428,0	149,37%	1.815,0	1.428,0	127,10%	25.655,0	(Σ)	22.512,0	113,96%
UBS JARDIM COPA	142,0	672,0	21,13%	518,0	672,0	77,08%	773,0	672,0	115,03%	685,0	672,0	101,93%	772,0	672,0	114,88%	347,0	672,0	51,64%	7.478,0	(Σ)	8.064,0	92,73%
UBS BARRO BRANCO	1.529,0	1.344,0	113,76%	1.546,0	1.344,0	115,03%	1.467,0	1.344,0	109,15%	932,0	1.344,0	69,35%	1.308,0	1.344,0	97,32%	1.360,0	1.344,0	101,19%	16.073,0	(Σ)	16.128,0	99,66%
UBS DOM ANGELICO	973,0	1.344,0	72,40%	1.677,0	1.344,0	124,78%	1.451,0	1.344,0	107,96%	1.555,0	1.344,0	115,70%	703,0	1.344,0	52,31%	242,0	1.344,0	18,01%	13.702,0	(Σ)	16.128,0	84,96%
UBS FERROVIÁRIOS	582,0	672,0	86,61%	513,0	672,0	76,34%	639,0	672,0	95,09%	662,0	672,0	98,51%	628,0	672,0	93,45%	693,0	672,0	103,13%	7.084,0	(Σ)	8.064,0	87,85%
UBS JARDIM FANGANIELLO	755,0	2.592,0	29,13%	1.844,0	2.592,0	71,14%	1.909,0	2.592,0	73,65%	2.106,0	2.592,0	81,25%	1.547,0	2.592,0	59,68%	1.463,0	2.592,0	56,44%	17.401,0	(Σ)	31.104,0	55,94%
UBS PREFEITO CELSO AUGUSTO DAI	377,0	1.428,0	26,40%	1.534,0	1.428,0	107,42%	1.696,0	1.428,0	118,77%	1.976,0	1.428,0	138,38%	1.688,0	1.428,0	118,21%	1.697,0	1.428,0	118,84%	17.322,0	(Σ)	17.136,0	101,09%
UBS GRÁFICOS	371,0	1.344,0	27,60%	1.114,0	1.344,0	82,89%	1.310,0	1.344,0	97,47%	1.017,0	1.344,0	75,67%	1.674,0	1.344,0	124,55%	1.158,0	1.344,0	86,16%	13.038,0	(Σ)	16.128,0	80,84%
UBS INÁCIO MONTEIRO	1.021,0	2.016,0	50,64%	1.223,0	2.016,0	60,66%	1.611,0	2.016,0	79,91%	1.655,0	2.016,0	82,09%	1.812,0	2.016,0	89,88%	1.889,0	2.016,0	93,70%	22.179,0	(Σ)	24.192,0	91,68%
UBS VILA RAMOS - DR. LUIZ AUGUS'	1.297,0	1.428,0	90,83%	2.347,0	1.428,0	164,36%	2.041,0	2.100,0	97,19%	1.998,0	2.100,0	95,14%	1.626,0	2.100,0	77,43%	1.999,0	2.100,0	95,19%	19.824,0	(Σ)	19.824,0	106,99%
UBS CARLOS GENTILE DE MELO	869,0	2.100,0	41,38%	763,0	2.100,0	36,33%	757,0	1.428,0	53,01%	810,0	1.428,0	56,72%	713,0	1.428,0	49,93%	1.541,0	1.428,0	107,91%	17.193,0	(Σ)	22.512,0	76,37%
TOTAL	10.912,0	18.468,0	59,09%	17.735,0	18.468,0	96,03%	16.264,0	17.796,0	91,39%	17.361,0	17.796,0	97,56%	15.933,0	17.796,0	89,53%	15.561,0	17.796,0	87,44%	194.923,0	(Σ)	218.928,0	89,04%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R011/2015-REDE ASSI																						
UBS FERROVIÁRIOS	93,0	96,0	96,88%	67,0	96,0	69,79%	107,0	96,0	111,46%	102,0	96,0	106,25%	80,0	96,0	83,33%	80,0	96,0	83,33%	1.050,0	(NA)	1.152,0	91,15%
UBS INÁCIO MONTEIRO	207,0	192,0	107,81%	276,0	192,0	143,75%	140,0	192,0	72,92%	226,0	192,0	117,71%	186,0	192,0	96,88%	219,0	192,0	114,06%	2.397,0	(NA)	2.304,0	104,04%
TOTAL	300,0	288,0	104,17%	343,0	288,0	119,10%	247,0	288,0	85,76%	328,0	288,0	113,89%	266,0	288,0	92,36%	299,0	288,0	103,82%	3.447,0	(NA)	3.456,0	99,74%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R011/2015-REDE ASSI																						
UBS FERROVIÁRIOS	312,0	336,0	92,86%	166,0	336,0	49,40%	286,0	336,0	85,12%	355,0	336,0	105,65%	352,0	336,0	104,76%	375,0	336,0	111,61%	3.371,0	(NA)	4.032,0	83,61%
UBS INÁCIO MONTEIRO	582,0	672,0	86,61%	755,0	672,0	112,35%	357,0	672,0	53,13%	601,0	672,0	89,43%	725,0	672,0	107,89%	808,0	672,0	120,24%	7.147,0	(NA)	8.064,0	88,63%
TOTAL	894,0	1.008,0	88,69%	921,0	1.008,0	91,37%	643,0	1.008,0	63,79%	956,0	1.008,0	94,84%	1.077,0	1.008,0	106,85%	1.183,0	1.008,0	117,36%	10.518,0	(NA)	12.096,0	86,95%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R011/2015-REDE ASSI																						
AMA ESPECIALIDADES ITAQUERA	676,0	575,0	117,57%	509,0	575,0	88,52%	434,0	575,0	75,48%	701,0	575,0	121,91%	529,0	575,0	92,00%	434,0	575,0	75,48%	6.795,0	(Σ)	6.900,0	98,48%
TOTAL	676,0	575,0	117,57%	509,0	575,0	88,52%	434,0	575,0	75,48%	701,0	575,0	121,91%	529,0	575,0	92,00%	434,0	575,0	75,48%	6.795,0			

Relatório de Produção Anual 2017
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R011/2015-REDE ASSIS																						
AMA ESPECIALIDADES ITAQUERA	683,0	632,0	108,07%	844,0	632,0	133,54%	586,0	632,0	92,72%	711,0	632,0	112,50%	566,0	632,0	89,56%	362,0	632,0	57,28%	7.552,0	(Σ)	7.584,0	99,58%
TOTAL	683,0	632,0	108,07%	844,0	632,0	133,54%	586,0	632,0	92,72%	711,0	632,0	112,50%	566,0	632,0	89,56%	362,0	632,0	57,28%	7.552,0	(Σ)	7.584,0	99,58%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R011/2015-REDE ASSIS																						
AMA ESPECIALIDADES ITAQUERA	422,0	345,0	122,32%	312,0	345,0	90,43%	295,0	345,0	85,51%	394,0	345,0	114,20%	328,0	345,0	95,07%	364,0	345,0	105,51%	4.001,0	(Σ)	4.140,0	96,64%
TOTAL	422,0	345,0	122,32%	312,0	345,0	90,43%	295,0	345,0	85,51%	394,0	345,0	114,20%	328,0	345,0	95,07%	364,0	345,0	105,51%	4.001,0	(Σ)	4.140,0	96,64%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R011/2015-REDE ASSIS																						
AMA ESPECIALIDADES ITAQUERA	90,0	115,0	78,26%	199,0	115,0	173,04%	99,0	115,0	86,09%	101,0	115,0	87,83%	140,0	115,0	121,74%	130,0	115,0	113,04%	1.103,0	(Σ)	1.380,0	79,93%
TOTAL	90,0	115,0	78,26%	199,0	115,0	173,04%	99,0	115,0	86,09%	101,0	115,0	87,83%	140,0	115,0	121,74%	130,0	115,0	113,04%	1.103,0	(Σ)	1.380,0	79,93%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R011/2015-REDE ASSIS																						
AMA ESPECIALIDADES ITAQUERA	480,0	345,0	139,13%	424,0	345,0	122,90%	396,0	345,0	114,78%	324,0	345,0	93,91%	385,0	345,0	111,59%	436,0	345,0	126,38%	4.772,0	(Σ)	4.140,0	115,27%
TOTAL	480,0	345,0	139,13%	424,0	345,0	122,90%	396,0	345,0	114,78%	324,0	345,0	93,91%	385,0	345,0	111,59%	436,0	345,0	126,38%	4.772,0	(Σ)	4.140,0	115,27%
SERVIÇO: 0004-AMBULATORIO DE I																						
CONTRATO: R011/2015-REDE ASSIS																						
AMB ESPEC JARDIM SÃO CARLOS	233,0	230,0	101,30%	304,0	230,0	132,17%	237,0	230,0	103,04%	265,0	230,0	115,22%	190,0	230,0	82,61%	232,0	230,0	100,87%	2.600,0	(Σ)	2.760,0	94,20%
TOTAL	233,0	230,0	101,30%	304,0	230,0	132,17%	237,0	230,0	103,04%	265,0	230,0	115,22%	190,0	230,0	82,61%	232,0	230,0	100,87%	2.600,0	(Σ)	2.760,0	94,20%
SERVIÇO: 0004-AMBULATORIO DE I																						
CONTRATO: R011/2015-REDE ASSIS																						
AMB ESPEC JARDIM SÃO CARLOS	756,0	690,0	109,57%	682,0	690,0	98,84%	453,0	690,0	65,65%	567,0	690,0	82,17%	472,0	690,0	68,41%	487,0	690,0	70,58%	6.851,0	(Σ)	8.280,0	82,74%
TOTAL	756,0	690,0	109,57%	682,0	690,0	98,84%	453,0	690,0	65,65%	567,0	690,0	82,17%	472,0	690,0	68,41%	487,0	690,0	70,58%	6.851,0	(Σ)	8.280,0	82,74%
SERVIÇO: 0004-AMBULATORIO DE I																						
CONTRATO: R011/2015-REDE ASSIS																						
AMB ESPEC JARDIM SÃO CARLOS	148,0	230,0	64,35%	352,0	230,0	153,04%	250,0	230,0	108,70%	217,0	230,0	94,35%	245,0	230,0	106,52%	226,0	230,0	98,26%	2.837,0	(Σ)	2.760,0	102,79%
TOTAL	148,0	230,0	64,35%	352,0	230,0	153,04%	250,0	230,0	108,70%	217,0	230,0	94,35%	245,0	230,0	106,52%	226,0	230,0	98,26%	2.837,0	(Σ)	2.760,0	102,79%
SERVIÇO: 0004-AMBULATORIO DE I																						
CONTRATO: R011/2015-REDE ASSIS																						
AMB ESPEC JARDIM SÃO CARLOS	258,0	230,0	112,17%	281,0	230,0	122,17%	199,0	230,0	86,52%	173,0	230,0	75,22%	82,0	230,0	35,65%	198,0	230,0	86,09%	2.599,0	(Σ)	2.760,0	94,17%
TOTAL	258,0	230,0	112,17%	281,0	230,0	122,17%	199,0	230,0	86,52%	173,0	230,0	75,22%	82,0	230,0	35,65%	198,0	230,0	86,09%	2.599,0	(Σ)	2.760,0	94,17%
SERVIÇO: 0004-AMBULATORIO DE I																						
CONTRATO: R011/2015-REDE ASSIS																						
AMB ESPEC JARDIM SÃO CARLOS	310,0	230,0	134,78%	370,0	230,0	160,87%	203,0	230,0	88,26%	268,0	230,0	116,52%	263,0	230,0	114,35%	237,0	230,0	103,04%	3.344,0	(Σ)	2.760,0	121,16%
TOTAL	310,0	230,0	134,78%	370,0	230,0	160,87%	203,0	230,0	88,26%	268,0	230,0	116,52%	263,0	230,0	114,35%	237,0	230,0	103,04%	3.344,0	(Σ)	2.760,0	121,16%
SERVIÇO: 0004-AMBULATORIO DE I																						
CONTRATO: R011/2015-REDE ASSIS																						
AMB ESPEC JARDIM SÃO CARLOS	266,0	230,0	115,65%	154,0	230,0	66,96%	246,0	230,0	106,96%	171,0	230,0	74,35%	200,0	230,0	86,96%	270,0	230,0	117,39%	2.886,0	(Σ)	2.760,0	104,57%
TOTAL	266,0	230,0	115,65%	154,0	230,0	66,96%	246,0	230,0	106,96%	171,0	230,0	74,35%	200,0	230,0	86,96%	270,0	230,0	117,39%	2.886,0	(Σ)	2.760,0	104,57%
SERVIÇO: 0004-AMBULATORIO DE I																						
CONTRATO: R011/2015-REDE ASSIS																						
AMB ESPEC JARDIM SÃO CARLOS	112,0	75,0	149,33%	121,0	75,0	161,33%	61,0	75,0	81,33%	57,0	75,0	76,00%	96,0	75,0	128,00%	66,0	75,0	88,00%	874,0	(NA)	900,0	97,11%
TOTAL	112,0	75,0	149,33%	121,0	75,0	161,33%	61,0	75,0	81,33%	57,0	75,0	76,00%	96,0	75,0	128,00%	66,0	75,0	88,00%	874,0	(NA)	900,0	97,11%
SERVIÇO: 0004-AMBULATORIO DE I																						
CONTRATO: R011/2015-REDE ASSIS																						
AMB ESPEC JARDIM SÃO CARLOS	124,0	115,0	107,83%	177,0	115,0	153,91%	84,0	115,0	73,04%	109,0	115,0	94,78%	124,0	115,0	107,83%	99,0	115,0	86,09%	1.095,0	(NA)	1.380,0	79,35%
TOTAL	124,0	115,0	107,83%	177,0	115,0	153,91%	84,0	115,0	73,04%	109,0	115,0	94,78%	124,0	115,0	107,83%	99,0	115,0	86,09%	1.095,0	(NA)	1.380,0	79,35%
SERVIÇO: 0004-AMBULATORIO DE I																						
CONTRATO: R011/2015-REDE ASSIS																						
AMB ESPEC JARDIM SÃO CARLOS	0,0	30,0	0,00%	31,0	30,0	103,33%	35,0	30,0	116,67%	28,0	30,0	93,33%	30,0	30,0	100,00%	36,0	30,0	120,00%	353,0	(Σ)	360,0	98,06%
TOTAL	0,0	30,0	0,00%	31,0	30,0	103,33%	35,0	30,0	116,67%	28,0	30,0	93,33%	30,0	30,0	100,00%	36,0	30,0	120,00%	353,0	(Σ)	360,0	98,06%
SERVIÇO: 0005-CAPS II ADULTO / PI																						
CONTRATO: R011/2015-REDE ASSIS																						
CAPS ADULTO II GUAIANASES - ART	379,0	220,0	172,27%	402,0	220,0	182,73%	376,0	220,0	170,91%	331,0	220,0	150,45%	386,0	220,0	175,45%	327,0	220,0	148,64%	358,2	(m)	220,0	162,80%
CAPS ADULTO II CIDADE TIRADENTE	462,0	220,0	210,00%	459,0	220,0	208,64%	461,0	220,0	209,55%	436,0	220,0	198,18%	435,0	220,0	197,73%	426,0	220,0	193,64%	441,0	(m)	220,0	200,45%
TOTAL	841,0	440,0	191,14%	861,0	440,0	195,68%	837,0	440,0	190,23%	767,0	440,0	174,32%	821,0	440,0	186,59%	753,0	440,0	171,14%	799,2	(m)	440,0	181,63%
SERVIÇO: 0006-CAPS II ALCÓOL E DI																						
CONTRATO: R011/2015-REDE ASSIS																						
CAPS ALCÓOL E DROGAS II GUAIANASES	398,0	190,0	209,47%	413,0	190,0	217,37%	384,0	190,0	202,11%	399,0	190,0	210,00%	401,0	190,0	211,05%	121,0	190,0	63,68%	360,2	(m)	190,0	189,56%
TOTAL	398,0	190,0	209,47%	413,0	190,0	217,37%	384,0	190,0	202,11%	399,0	190,0	210,00%	401,0	190,0	211,05%	121,0	190,0	63,68%	360,2	(m)	190,0	189,56%
SERVIÇO: 0009-PAI - PROGRAMA D																						
CONTRATO: R011/2015-REDE ASSIS																						
UBS GUAIANASES I	119,0	120,0	99,17%	117,0	120,0	97,50%	114,0	120,0	95,00%	115,0	120,0	95,83%	116,0	120,0	96,67%	116,0	120,0	96,67%	115,2	(m)	120,0	95,97%
UBS VILA CHABLÂNDIA		120,0			120,0														0,0	(m)	120,0	0,00%
UBS JARDIM NOSSA SENHORA DO C	110,0	120,0	91,67%	117,0	120,0	97,50%	113,0	120,0	94,17%	120,0	120,0	100,00%	120,0	120,0	100,00%	116,0	120,0	96,67%	114,4	(m)	120,0	95,35%
TOTAL	229,0	360,0	63,61%	234,0	360,0	65,00%	227,0	240,0	94,58%	235,0	240,0	97,92%	236,0	240,0	98,33%	232,0	240,0	96,67%	229,6	(m)	360,0	63,77%
SERVIÇO: 0012-NIR - NÚCLEO INTE																						
CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM SOARES	71,0	60,0	118,33%	91,0	60,0	151,67%	55,0	60,0	91,67%	79,0	60,0	131,67%	73,0	60,0	121,67%	69,0	60,0	115,00%	72,3	(m)	60,0	

Relatório de Produção Anual 2017
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R011/2015-REDE ASSISTENCIAL																						
UBS CIDADE TIRADENTES I	1.484,0	1.413,0	105,02%	1.338,0	1.413,0	94,69%	1.448,0	1.422,0	101,83%	1.441,0	1.422,0	101,34%	1.350,0	1.422,0	94,94%	1.329,0	1.422,0	93,46%	15.724,0	(Σ)	16.992,0	92,54%
AMA/UBS INTEGRADA CIDADE LIDE	1.575,0	1.315,0	119,77%	2.012,0	1.315,0	153,00%	1.894,0	1.316,0	143,92%	1.733,0	1.316,0	131,69%	1.772,0	1.316,0	134,65%	1.877,0	1.316,0	142,63%	19.397,0	(Σ)	15.784,0	122,89%
UBS GUAIANASES I	533,0	474,0	112,45%	537,0	474,0	113,29%	387,0	474,0	81,65%	523,0	474,0	110,34%	373,0	474,0	78,69%	428,0	474,0	90,30%	5.517,0	(Σ)	5.688,0	96,99%
UBS JARDIM AURORA	974,0	1.052,0	92,59%	1.010,0	1.052,0	96,01%	895,0	1.052,0	85,08%	860,0	1.052,0	81,75%	969,0	1.052,0	92,11%	982,0	1.052,0	93,35%	10.727,0	(Σ)	12.624,0	84,97%
AMA/UBS INTEGRADA J ETELVINA	1.009,0	1.578,0	63,94%	1.457,0	1.578,0	92,33%	1.071,0	1.578,0	67,87%	1.248,0	1.578,0	79,09%	1.115,0	1.578,0	70,66%	1.245,0	1.578,0	78,90%	14.371,0	(Σ)	18.936,0	75,89%
UBS JARDIM ROBRU - GUAIANASES	819,0	789,0	103,80%	583,0	789,0	73,89%	834,0	789,0	105,70%	734,0	789,0	93,03%	639,0	789,0	80,99%	453,0	789,0	57,41%	8.129,0	(Σ)	9.468,0	85,86%
UBS VILA CHABLIÂNDIA	1.240,0	1.052,0	117,87%	1.352,0	1.052,0	128,52%	1.086,0	947,0	114,68%	974,0	947,0	102,85%	892,0	947,0	94,19%	912,0	947,0	96,30%	12.690,0	(Σ)	12.204,0	103,98%
AMA/UBS INTEGRADA FAZENDA DC	2.633,0	1.578,0	166,86%	2.957,0	1.578,0	187,39%	2.257,0	1.570,0	143,76%	2.465,0	1.570,0	157,01%	2.423,0	1.570,0	154,33%	1.991,0	1.570,0	126,82%	25.321,0	(Σ)	18.904,0	133,95%
UBS PREFEITO PRESTES MAIA	725,0	942,0	76,96%	395,0	942,0	41,93%	832,0	942,0	88,32%	788,0	942,0	83,65%	906,0	942,0	96,18%	695,0	942,0	73,78%	8.863,0	(Σ)	11.304,0	78,41%
UBS GUAIANASES II	433,0	789,0	54,88%	537,0	789,0	68,06%	535,0	632,0	84,65%	570,0	632,0	90,19%	481,0	632,0	76,11%	482,0	632,0	76,27%	6.230,0	(Σ)	8.840,0	70,48%
AMA/UBS INTEGRADA JOSE BONIFA	1.009,0	1.052,0	95,91%	1.306,0	1.052,0	124,14%	1.568,0	1.052,0	149,05%	1.674,0	1.052,0	159,13%	1.562,0	1.052,0	148,48%	1.481,0	1.052,0	140,78%	16.136,0	(Σ)	12.624,0	127,82%
AMA/UBS INTEGRADA CASTRO ALV	1.618,0	1.570,0	103,06%	1.584,0	1.570,0	100,89%	1.184,0	1.570,0	75,41%	1.226,0	1.570,0	78,09%	1.282,0	1.570,0	81,66%	1.303,0	1.570,0	82,99%	15.440,0	(Σ)	18.840,0	81,95%
AMB ESPEC JARDIM SÃO CARLOS	683,0	789,0	86,57%	859,0	789,0	108,87%	761,0	789,0	96,45%	489,0	789,0	61,98%	548,0	789,0	69,46%	740,0	789,0	93,79%	8.539,0	(Σ)	9.468,0	90,19%
TOTAL	14.735,0	14.393,0	102,38%	15.927,0	14.393,0	110,66%	14.752,0	14.133,0	104,38%	14.725,0	14.133,0	104,19%	14.312,0	14.133,0	101,27%	13.918,0	14.133,0	98,48%	167.084,0	(Σ)	171.676,0	97,33%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R011/2015-REDE ASSISTENCIAL																						
UBS CIDADE TIRADENTES I	542,0	891,0	60,83%	828,0	891,0	92,93%	624,0	628,0	99,36%	779,0	628,0	124,04%	758,0	628,0	120,70%	347,0	628,0	55,25%	7.858,0	(Σ)	9.640,0	81,51%
AMA/UBS INTEGRADA CIDADE LIDE	504,0	789,0	63,88%	573,0	789,0	72,62%	513,0	263,0	195,06%	653,0	263,0	248,29%	421,0	263,0	160,08%	404,0	263,0	153,61%	6.126,0	(Σ)	7.364,0	83,19%
UBS GUAIANASES I	198,0	316,0	62,66%	305,0	316,0	96,52%	283,0	316,0	89,56%	303,0	316,0	95,89%	230,0	316,0	72,78%	0,0	316,0	0,00%	1.948,0	(Σ)	3.792,0	51,37%
UBS JARDIM AURORA	379,0	684,0	55,41%	599,0	684,0	87,57%	523,0	684,0	76,46%	589,0	684,0	86,11%	478,0	684,0	69,88%	406,0	684,0	59,36%	6.076,0	(Σ)	8.208,0	74,03%
AMA/UBS INTEGRADA J ETELVINA	372,0	474,0	78,48%	359,0	474,0	75,74%	417,0	526,0	79,28%	328,0	526,0	62,36%	414,0	526,0	78,71%	315,0	526,0	59,89%	4.502,0	(Σ)	5.896,0	76,36%
UBS JARDIM ROBRU - GUAIANASES	262,0	263,0	99,62%	318,0	263,0	120,91%	238,0	263,0	90,49%	262,0	263,0	99,62%	258,0	263,0	98,10%	254,0	263,0	96,58%	2.861,0	(Σ)	3.156,0	90,65%
UBS VILA CHABLIÂNDIA	311,0	431,0	72,16%	398,0	431,0	92,34%	298,0	431,0	69,14%	267,0	431,0	61,95%	287,0	431,0	66,59%	318,0	431,0	73,78%	3.477,0	(Σ)	5.172,0	67,23%
AMA/UBS INTEGRADA FAZENDA DC	419,0	628,0	66,72%	531,0	628,0	84,55%	440,0	471,0	93,42%	495,0	471,0	105,10%	524,0	471,0	111,25%	437,0	471,0	92,78%	5.200,0	(Σ)	6.908,0	75,28%
UBS PREFEITO PRESTES MAIA	541,0	743,0	72,81%	578,0	743,0	77,79%	577,0	798,0	72,31%	685,0	798,0	85,84%	579,0	798,0	72,56%	594,0	798,0	74,44%	7.461,0	(Σ)	9.136,0	81,67%
UBS GUAIANASES II	357,0	395,0	90,38%	429,0	395,0	108,61%	384,0	395,0	97,22%	433,0	395,0	109,62%	275,0	395,0	69,62%	191,0	395,0	48,35%	3.892,0	(Σ)	4.740,0	82,11%
AMA/UBS INTEGRADA JOSE BONIFA	276,0	526,0	52,47%	253,0	526,0	48,10%	81,0	263,0	30,80%	223,0	263,0	84,79%	231,0	263,0	87,83%	261,0	263,0	99,24%	2.687,0	(Σ)	5.260,0	51,08%
AMA/UBS INTEGRADA CASTRO ALV	465,0	628,0	74,04%	625,0	628,0	99,52%	362,0	628,0	57,64%	481,0	628,0	76,59%	304,0	628,0	48,41%	87,0	628,0	13,85%	4.503,0	(Σ)	7.536,0	59,75%
AMB ESPEC JARDIM SÃO CARLOS	300,0	316,0	94,94%	215,0	316,0	68,04%	204,0	316,0	64,56%	271,0	316,0	85,76%	159,0	316,0	50,32%	108,0	316,0	34,18%	2.566,0	(Σ)	3.792,0	67,67%
TOTAL	4.926,0	7.084,0	69,54%	6.011,0	7.084,0	84,85%	4.944,0	5.982,0	82,65%	5.769,0	5.982,0	96,44%	4.918,0	5.982,0	82,21%	3.722,0	5.982,0	62,22%	59.157,0	(Σ)	80.600,0	73,40%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R011/2015-REDE ASSISTENCIAL																						
UBS CIDADE TIRADENTES I	382,0	628,0	60,83%	417,0	628,0	66,40%	598,0	628,0	95,22%	477,0	628,0	75,96%	483,0	628,0	76,91%	513,0	628,0	81,69%	5.906,0	(Σ)	7.536,0	78,37%
AMA/UBS INTEGRADA CIDADE LIDE	693,0	1.315,0	52,70%	864,0	1.315,0	65,70%	884,0	1.052,0	84,03%	854,0	1.052,0	81,18%	559,0	1.052,0	53,14%	588,0	1.052,0	55,89%	8.543,0	(Σ)	14.728,0	58,01%
UBS GUAIANASES I	236,0	263,0	89,73%	238,0	263,0	90,49%	271,0	263,0	103,04%	0,0	263,0	0,00%	213,0	263,0	80,99%	222,0	263,0	84,41%	2.878,0	(Σ)	3.156,0	91,19%
UBS JARDIM AURORA	433,0	526,0	82,32%	518,0	526,0	98,48%	495,0	526,0	94,11%	306,0	526,0	58,17%	322,0	526,0	61,22%	412,0	526,0	78,33%	5.008,0	(Σ)	6.312,0	79,34%
AMA/UBS INTEGRADA J ETELVINA	395,0	474,0	83,33%	423,0	474,0	89,24%	343,0	474,0	72,36%	348,0	474,0	73,42%	391,0	474,0	82,49%	203,0	474,0	42,83%	4.440,0	(Σ)	5.688,0	78,06%
UBS JARDIM ROBRU - GUAIANASES	179,0	158,0	113,29%	166,0	158,0	105,06%	170,0	158,0	107,59%	199,0	158,0	125,95%	157,0	158,0	99,37%	141,0	158,0	89,24%	1.913,0	(Σ)	1.896,0	100,90%
UBS VILA CHABLIÂNDIA	0,0	263,0	0,00%	305,0	263,0	115,97%	287,0	263,0	109,13%	272,0	263,0	103,42%	265,0	263,0	100,76%	256,0	263,0	97,34%	3.256,0	(Σ)	3.156,0	103,17%
AMA/UBS INTEGRADA FAZENDA DC	657,0	942,0	69,75%	791,0	942,0	83,97%	786,0	942,0	83,44%	776,0	942,0	82,38%	802,0	942,0	85,14%	591,0	942,0	62,74%	8.124,0	(Σ)	11.304,0	71,87%
UBS PREFEITO PRESTES MAIA	484,0	534,0	90,64%	402,0	534,0	75,28%	337,0	534,0	63,11%	457,0	534,0	85,58%	354,0	534,0	66,29%	433,0	534,0	81,09%	4.802,0	(Σ)	6.408,0	74,94%
UBS GUAIANASES II	495,0	526,0	94,11%	489,0	526,0	92,97%	416,0	526,0	79,09%	452,0	526,0	85,94%	433,0	526,0	82,32%	305,0	526,0	57,98%	4.986,0	(Σ)	6.312,0	78,99%
AMA/UBS INTEGRADA JOSE BONIFA	416,0	526,0	79,09%	497,0	526,0	94,49%	423,0	526,0	80,42%	454,0	526,0	86,31%	389,0	526,0	73,95%	313,0	526,0	59,51%	4.986,0	(Σ)	6.312,0	78,99%
AMA/UBS INTEGRADA CASTRO ALV	574,0	628,0	91,40%	386,0	628,0	61,46%	513,0	628,0	81,69%	419,0	628,0	66,72%	448,0	628,0	71,34%	424,0	628,0	67,52%	5.260,0	(Σ)	7.536,0	69,80%
AMB ESPEC JARDIM SÃO CARLOS	152,0	158,0	96,20%	83,0	158,0	52,53%	83,0	158,0	52,53%	184,0	158,0	116,46%	172,0	158,0	108,86%	162,0	158,0	102,53%	1.793,0	(Σ)	1.896,0	94,57%
TOTAL	5.096,0	6.941,0	73,42%	5.579,0	6.941,0	80,38%	5.606,0	6.678,0	83,95%	5.088,0	6.678,0	76,19%	4.988,0	6.678,0	74,69%	4.563,0	6.678,0	68,33%	61.895,0	(Σ)	82.240,0	75,26%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO:																						

Relatório de Produção Anual 2017
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
UBS JARDIM AURORA	544,0	672,0	80,95%	745,0	672,0	110,86%	552,0	576,0	95,83%	669,0	576,0	116,15%	604,0	576,0	104,86%	498,0	576,0	86,46%	7.327,0	7.680,0	95,40%
AMA/UBS INTEGRADA J ETELVINA	274,0	672,0	40,77%	686,0	672,0	102,08%	574,0	672,0	85,42%	643,0	672,0	95,68%	493,0	672,0	73,36%	485,0	672,0	72,17%	5.546,0	8.064,0	68,78%
UBS JARDIM ROBRU - GUAIANASES	352,0	576,0	61,11%	448,0	576,0	77,78%	493,0	576,0	85,59%	472,0	576,0	81,94%	494,0	576,0	85,76%	582,0	576,0	101,04%	5.435,0	6.912,0	78,63%
UBS VILA CHABIÂNIA	433,0	576,0	75,17%	503,0	576,0	87,33%	536,0	576,0	93,06%	514,0	576,0	89,24%	508,0	576,0	88,19%	484,0	576,0	84,03%	6.046,0	6.912,0	87,47%
AMA/UBS INTEGRADA FAZENDA DC	569,0	576,0	98,78%	664,0	576,0	115,28%	520,0	576,0	90,28%	468,0	576,0	81,25%	434,0	576,0	75,35%	305,0	576,0	52,95%	6.148,0	6.912,0	89,55%
UBS PREFEITO PRESTES MAIA	289,0	312,0	92,63%	365,0	312,0	116,99%	217,0	312,0	69,55%	173,0	312,0	55,45%	192,0	312,0	61,54%	217,0	312,0	69,55%	3.051,0	3.744,0	81,49%
UBS GUAIANASES II	307,0	288,0	106,60%	353,0	288,0	122,57%	344,0	288,0	119,44%	360,0	288,0	125,00%	318,0	288,0	110,42%	225,0	288,0	78,13%	3.657,0	3.456,0	105,82%
AMA/UBS INTEGRADA JOSE BONIFA	48,0	80,0	60,00%	109,0	80,0	136,25%	91,0	80,0	113,75%	146,0	80,0	182,50%	77,0	80,0	96,25%	76,0	80,0	95,00%	1.251,0	960,0	130,31%
AMA/UBS INTEGRADA CASTRO ALV	397,0	576,0	68,92%	595,0	576,0	103,30%	426,0	576,0	73,96%	553,0	576,0	96,01%	509,0	576,0	88,37%	444,0	576,0	77,08%	5.655,0	6.912,0	81,81%
AMB ESPEC JARDIM SÃO CARLOS	264,0	288,0	91,67%	404,0	288,0	140,28%	361,0	288,0	125,35%	246,0	288,0	85,42%	278,0	288,0	96,53%	274,0	288,0	95,14%	3.666,0	3.456,0	106,08%
TOTAL	4.255,0	5.576,0	76,31%	5.958,0	5.576,0	106,85%	5.086,0	5.464,0	93,08%	5.130,0	5.464,0	93,89%	4.808,0	5.464,0	87,99%	4.543,0	5.464,0	83,14%	60.433,0	66.464,0	90,93%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL																					
UBS CIDADE TIRADENTES I	1.029,0	2.016,0	51,04%	1.510,0	2.016,0	74,90%	1.320,0	1.680,0	78,57%	1.267,0	1.680,0	75,42%	1.539,0	1.680,0	91,61%	2.412,0	1.680,0	143,57%	20.769,0	22.848,0	90,90%
AMA/UBS INTEGRADA CIDADE LIDE	662,0	336,0	197,02%	771,0	336,0	229,46%	757,0	536,0	141,23%	844,0	536,0	157,46%	636,0	536,0	118,66%	568,0	536,0	105,97%	7.193,0	4.832,0	148,86%
UBS GUAIANASES I	855,0	1.008,0	84,82%	828,0	1.008,0	82,14%	663,0	1.008,0	65,77%	604,0	1.008,0	59,92%	685,0	1.008,0	67,96%	839,0	1.008,0	83,23%	8.936,0	12.096,0	73,88%
UBS JARDIM AURORA	1.913,0	2.352,0	81,34%	2.348,0	2.352,0	99,83%	2.270,0	2.016,0	112,60%	2.538,0	2.016,0	125,89%	2.062,0	2.016,0	102,28%	1.770,0	2.016,0	87,80%	26.695,0	26.880,0	99,31%
AMA/UBS INTEGRADA J ETELVINA	681,0	2.352,0	28,95%	2.142,0	2.352,0	91,07%	1.921,0	2.352,0	81,68%	2.051,0	2.352,0	87,20%	1.546,0	2.352,0	65,73%	1.793,0	2.352,0	76,23%	22.009,0	28.224,0	77,98%
UBS JARDIM ROBRU - GUAIANASES	1.189,0	2.016,0	58,98%	1.370,0	2.016,0	67,96%	1.783,0	2.016,0	88,44%	2.005,0	2.016,0	99,45%	2.164,0	2.016,0	107,34%	2.766,0	2.016,0	137,20%	20.289,0	24.192,0	83,87%
UBS VILA CHABIÂNIA	1.098,0	2.016,0	54,46%	1.290,0	2.016,0	63,99%	1.412,0	2.016,0	70,04%	1.567,0	2.016,0	77,73%	1.627,0	2.016,0	80,70%	1.509,0	2.016,0	74,85%	17.562,0	24.192,0	72,59%
AMA/UBS INTEGRADA FAZENDA DC	3.090,0	2.016,0	153,27%	3.187,0	2.016,0	158,09%	2.804,0	2.016,0	139,09%	1.942,0	2.016,0	96,33%	1.800,0	2.016,0	89,29%	1.146,0	2.016,0	56,85%	29.760,0	24.192,0	123,02%
UBS PREFEITO PRESTES MAIA	1.147,0	1.092,0	105,04%	1.235,0	1.092,0	113,10%	686,0	1.092,0	62,82%	521,0	1.092,0	47,71%	556,0	1.092,0	50,92%	822,0	1.092,0	75,27%	13.104,0	13.104,0	100,00%
UBS GUAIANASES II	881,0	1.008,0	87,40%	1.157,0	1.008,0	114,78%	1.149,0	1.008,0	113,99%	1.147,0	1.008,0	113,79%	1.047,0	1.008,0	103,87%	704,0	1.008,0	69,84%	12.406,0	12.096,0	102,56%
AMA/UBS INTEGRADA JOSE BONIFA	189,0	200,0	94,50%	325,0	200,0	162,50%	270,0	200,0	135,00%	351,0	200,0	175,50%	247,0	200,0	123,50%	200,0	200,0	100,00%	3.172,0	2.400,0	132,17%
AMA/UBS INTEGRADA CASTRO ALV	1.383,0	2.016,0	68,60%	2.571,0	2.016,0	127,53%	1.663,0	2.016,0	82,49%	2.104,0	2.016,0	104,37%	2.624,0	2.016,0	130,16%	2.044,0	2.016,0	101,39%	23.238,0	24.192,0	96,06%
AMB ESPEC JARDIM SÃO CARLOS	532,0	1.008,0	52,78%	1.105,0	1.008,0	109,62%	987,0	1.008,0	97,92%	750,0	1.008,0	74,40%	857,0	1.008,0	85,02%	684,0	1.008,0	67,86%	10.893,0	12.096,0	90,05%
TOTAL	14.649,0	19.436,0	75,37%	19.839,0	19.436,0	102,07%	17.685,0	18.964,0	93,26%	17.691,0	18.964,0	93,29%	17.390,0	18.964,0	91,70%	17.280,0	18.964,0	91,12%	214.484,0	231.344,0	92,71%
SERVIÇO: 0014-ESPECIALIDADES DE ATENDIMENTO																					
CONTRATO: R011/2015-REDE ASSISTENCIAL																					
CEO /NIR CIDADE TIRADENTES	122,0	60,0	203,33%	132,0	60,0	220,00%	104,0	60,0	173,33%	123,0	60,0	205,00%	15,0	60,0	25,00%	74,0	60,0	123,33%	1.293,0	720,0	179,58%
CEO II GUAIANASES	155,0	60,0	258,33%	306,0	60,0	510,00%	224,0	60,0	373,33%	195,0	60,0	325,00%	165,0	60,0	275,00%	162,0	60,0	270,00%	2.090,0	720,0	290,28%
TOTAL	277,0	120,0	230,83%	438,0	120,0	365,00%	328,0	120,0	273,33%	318,0	120,0	265,00%	180,0	120,0	150,00%	236,0	120,0	196,67%	3.383,0	1.440,0	234,93%
SERVIÇO: 0014-ESPECIALIDADES DE ATENDIMENTO																					
CONTRATO: R011/2015-REDE ASSISTENCIAL																					
CEO /NIR CIDADE TIRADENTES	145,0	80,0	181,25%	152,0	80,0	190,00%	159,0	80,0	198,75%	147,0	80,0	183,75%	129,0	80,0	161,25%	130,0	80,0	162,50%	1.671,0	960,0	174,06%
CEO II GUAIANASES	110,0	160,0	68,75%	186,0	160,0	116,25%	174,0	160,0	108,75%	160,0	160,0	100,00%	161,0	160,0	100,63%	69,0	160,0	43,13%	1.736,0	1.920,0	90,42%
TOTAL	255,0	240,0	106,25%	338,0	240,0	140,83%	333,0	240,0	138,75%	307,0	240,0	127,92%	290,0	240,0	120,83%	199,0	240,0	82,92%	3.407,0	2.880,0	118,30%
SERVIÇO: 0014-ESPECIALIDADES DE ATENDIMENTO																					
CONTRATO: R011/2015-REDE ASSISTENCIAL																					
CEO /NIR CIDADE TIRADENTES	76,0	120,0	63,33%	73,0	120,0	60,83%	103,0	120,0	85,83%	70,0	120,0	58,33%	85,0	120,0	70,83%	103,0	120,0	85,83%	1.113,0	1.440,0	77,29%
CEO II GUAIANASES	42,0	120,0	35,00%	109,0	120,0	90,83%	105,0	120,0	87,50%	104,0	120,0	86,67%	104,0	120,0	86,67%	75,0	120,0	62,50%	967,0	1.440,0	67,15%
TOTAL	118,0	240,0	49,17%	182,0	240,0	75,83%	208,0	240,0	86,67%	174,0	240,0	72,50%	189,0	240,0	78,75%	178,0	240,0	74,17%	2.080,0	2.880,0	72,22%
SERVIÇO: 0014-ESPECIALIDADES DE ATENDIMENTO																					
CONTRATO: R011/2015-REDE ASSISTENCIAL																					
CEO /NIR CIDADE TIRADENTES	0,0	80,0	0,00%	0,0	80,0	0,00%	163,0	80,0	203,75%	214,0	80,0	267,50%	90,0	80,0	112,50%	194,0	80,0	242,50%	1.137,0	960,0	118,44%
CEO II GUAIANASES	170,0	160,0	106,25%	417,0	160,0	260,63%	247,0	80,0	308,75%	219,0	80,0	273,75%	202,0	80,0	252,50%	203,0	80,0	253,75%	2.915,0	1.600,0	182,19%
TOTAL	170,0	240,0	70,83%	417,0	240,0	173,75%	410,0	160,0	256,25%	433,0	160,0	270,63%	292,0	160,0	182,50%	397,0	160,0	248,13%	4.052,0	2.560,0	158,28%
SERVIÇO: 0014-ESPECIALIDADES DE ATENDIMENTO																					
CONTRATO: R011/2015-REDE ASSISTENCIAL																					
CEO /NIR CIDADE TIRADENTES	46,0			75,0			61,0			83,0			59,0			54,0			543,0		
CEO II GUAIANASES	89,0			137,0			114,0			88,0			107,0			77,0			980,0		
TOTAL	135,0			212,0			175,0			171,0			166,0			131,0			1.523,0		
SERVIÇO: 0014-ESPECIALIDADES DE ATENDIMENTO																					
CONTRATO: R011/2015-REDE ASSISTENCIAL																					
CEO /NIR CIDADE TIRADENTES	203,0	160,0	126,88%	210,0	160,0	131,25%	166,0	160,0	103,75%	159,0	160,0	99,38%	164,0	160,0	102,50%	161,0	160,0	100,63%	1.986,0	1.920,0	103,44%
TOTAL	203,0	160,0	126,88%	210,0	160,0	131,25%	166,0	160,0	103,75%	159,0	160,0	99,38%	164,0	160,0	102,50%	161,0	160,0	100,63%	1.986,0	1.920,0	103,44%</

Relatório de Produção Anual 2017
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0022-PSM/PA - PRONTO:																						
CONTRATO: R011/2015-REDE ASSIS																						
PSM JULIO TUPY	1.321,0			1.772,0			1.551,0			1.051,0			1.220,0			1.609,0			17.720,0	(Σ)		
TOTAL	1.321,0			1.772,0			1.551,0			1.051,0			1.220,0			1.609,0			17.720,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO:																						
CONTRATO: R011/2015-REDE ASSIS																						
PSM JULIO TUPY	212,0			207,0			179,0			198,0			178,0			184,0			2.349,0	(Σ)		
PA GLÓRIA RODRIGUES SANTOS BO	239,0			256,0			326,0			273,0			246,0			251,0			3.180,0	(Σ)		
TOTAL	451,0			463,0			505,0			471,0			424,0			435,0			5.529,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO:																						
CONTRATO: R011/2015-REDE ASSIS																						
PSM JULIO TUPY	11.559,0			14.013,0			14.020,0			14.024,0			13.488,0			11.335,0			149.774,0	(Σ)		
TOTAL	11.559,0			14.013,0			14.020,0			14.024,0			13.488,0			11.335,0			149.774,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO:																						
CONTRATO: R011/2015-REDE ASSIS																						
PSM JULIO TUPY	144,0			272,0			172,0			271,0			195,0			242,0			1.948,0	(Σ)		
TOTAL	144,0			272,0			172,0			271,0			195,0			242,0			1.948,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO:																						
CONTRATO: R011/2015-REDE ASSIS																						
PA GLÓRIA RODRIGUES SANTOS BO	13.191,0			15.346,0			16.264,0			16.316,0			14.983,0			13.306,0			172.928,0	(Σ)		
TOTAL	13.191,0			15.346,0			16.264,0			16.316,0			14.983,0			13.306,0			172.928,0	(Σ)		
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R011/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÉUTICA ITAQUER	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
RESIDÊNCIA TERAPÉUTICA GUAIAN/	8,0	8,0	100,00%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%	8,0	8,0	100,00%	8,0	8,0	100,00%	7,7	(m)	8,0	95,83%
RESIDÊNCIA TERAPÉUTICA GUAIAN/	8,0	8,0	100,00%	7,0	8,0	87,50%	6,0	8,0	75,00%	6,0	8,0	75,00%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,3	(m)	8,0	91,67%
RESIDÊNCIA TERAPÉUTICA CIDADE 1	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
TOTAL	32,0	32,0	100,00%	30,0	32,0	93,75%	29,0	32,0	90,63%	29,0	32,0	90,63%	31,0	32,0	96,88%	31,0	32,0	96,88%	31,0	(m)	32,0	96,88%
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R011/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÉUTICA ITAQUER	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
RESIDÊNCIA TERAPÉUTICA GUAIAN/	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
RESIDÊNCIA TERAPÉUTICA GUAIAN/	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
RESIDÊNCIA TERAPÉUTICA CIDADE 1	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
TOTAL	32,0			32,0			32,0			32,0			32,0			32,0			384,0	(NA)		
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R011/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÉUTICA ITAQUER	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
RESIDÊNCIA TERAPÉUTICA GUAIAN/	100,0			87,5			87,5			87,5			100,0			100,0			95,8	(m)		
RESIDÊNCIA TERAPÉUTICA GUAIAN/	100,0			87,5			75,0			75,0			87,5			87,5			91,7	(m)		
RESIDÊNCIA TERAPÉUTICA CIDADE 1	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
TOTAL	400,0			375,0			362,5			362,5			387,5			387,5			387,5	(m)		
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM SANTA MARIA		3,0			3,0			3,0			3,0						3,0			(m)	3,0	
UBS JARDIM HELIAN		1,0			1,0			1,0			1,0						1,0			(m)	1,0	
UBS JARDIM SANTA TEREZINHA		3,0			3,0			3,0			3,0						3,0			(m)	3,0	
UBS JARDIM SOARES		8,0			8,0			8,0			8,0						8,0			(m)	8,0	
UBS JARDIM NOSSA SENHORA DO C		2,0			2,0			2,0			2,0						2,0			(m)	2,0	
UBS VILA SANTANA		5,0			5,0			5,0			5,0						5,0			(m)	5,0	
TOTAL		22,0			22,0			22,0			22,0						22,0			(m)	22,0	
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM SANTA MARIA	727,0	1.248,0	58,25%	1.255,0	1.248,0	100,56%	1.160,0	1.248,0	92,95%	1.032,0	1.248,0	82,69%	1.102,0	1.248,0	88,30%	995,0	1.248,0	79,73%	11.711,0	(Σ)	14.976,0	78,20%
UBS JARDIM HELIAN	367,0	416,0	88,22%	451,0	416,0	108,41%	350,0	416,0	84,13%	421,0	416,0	101,20%	115,0	416,0	27,64%	294,0	416,0	70,67%	3.753,0	(Σ)	4.992,0	75,18%
UBS JARDIM SANTA TEREZINHA	1.260,0	1.248,0	100,96%	1.189,0	1.248,0	95,27%	1.021,0	1.248,0	81,81%	865,0	1.248,0	69,31%	968,0	1.248,0	77,56%	635,0	1.248,0	50,88%	10.647,0	(Σ)	14.976,0	71,09%
UBS JARDIM SOARES	2.571,0	3.328,0	77,25%	3.111,0	3.328,0	93,48%	2.959,0	3.328,0	88,91%	3.177,0	3.328,0	95,46%	2.954,0	3.328,0	88,76%	2.889,0	3.328,0	86,81%	35.642,0	(Σ)	39.936,0	89,25%
UBS JARDIM NOSSA SENHORA DO C	490,0	832,0	58,89%	504,0	832,0	60,58%	571,0	832,0	68,63%	488,0	832,0	58,65%	643,0	832,0	77,28%	669,0	832,0	80,41%	7.062,0	(Σ)	9.984,0	70,73%
UBS VILA SANTANA	1.484,0	2.080,0	71,35%	1.382,0	2.080,0	66,44%	1.173,0	2.080,0	56,39%	1.544,0	2.080,0	74,23%	1.778,0	2.080,0	85,48%	1.322,0	2.080,0	63,56%	17.492,0	(Σ)	24.960,0	70,08%
TOTAL	6.899,0	9.152,0	75,38%	7.892,0	9.152,0	86,23%	7.234,0	9.152,0	79,04%	7.527,0	9.152,0	82,24%	7.560,0	9.152,0	82,60%	6.804,0	9.152,0	74,34%	86.307,0	(Σ)	109.824,0	78,59%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM SANTA MARIA	334,0	468,0	71,37%	479,0	468,0	102,35%	463,0	468,0	98,93%	488,0	468,0	104,27%	482,0	468,0	102,99%	470,0	468,0	100,43%	5.574,0	(Σ)	5.616,0	99,25%
UBS JARDIM HELIAN	157,0	156,0	100,64%	151,0	156,0	96,79%	50,0	156,0	32,05%	130,0	156,0	83,33%	107,0	156,0	68,59%	134,0	156,0	85,90%	1.265,0	(Σ)	1.872,0	67,57%
UBS JARDIM SANTA TEREZINHA	327,0	468,0	69,87%	543,0	468,0	116,03%	507,0	468,0	108,33%	494,0	468,0	105,56%	442,0	468,0	94,44%	434,0	468,0	92,74%	5.564,0	(Σ)	5.616,0	99,07%
UBS JARDIM SOARES	1.354,0	1.248,0	108,49%	1.442,0	1.248,0	115,54%	1.049,0	1.248,0	84,05%	1.140,0	1.248,0	91,35%	1.182,0	1.248,0	94,71%	1.099,0	1.248,0	88,06%	15.843,0	(Σ)	14.976,0	105,79%
UBS JARDIM NOSSA SENHORA DO C	292,0	312,0	93,59%	176,0	312,0	56,41%	278,0	312,0	89,10%	300,0	312,0	96,15%	255,0	312,0	81,73%	225,0	312,0	72,12%	3.439,0	(Σ)	3.744,0	91,85%
UBS VILA SANTANA	646,0	780,0	82,82%	749,0	780,0	96,03%	714,0	780,0	91,54%	681,0	780,0	87,31%	881,0	780,0	112,95%	786,0	780,0	100,77%	9.316,0	(Σ)	9.360,0	99,32%
TOTAL	3.110,0	3.432,0	90,62%	3.540,0	3.432,0	103,15%	3.061,0	3.432,0	89,19%	3.233,0	3.432,0	94,20%	3.349,0	3.432,0	97,58%	3.148,0	3.432,0	91,72%	40.701,0	(Σ)	41.184,0	98,83%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM SANTA MARIA	3.064,0	3.000,0	102,13%	3.193,0	3.000,0	106,43%	3.108,0	3.200,0	97,13%	3.211,0	3.200,0	100,34%	2.911,0	3.200,0	90,97%	3.075,0	3.200,0	96,09%	37.433,0	(Σ)	36.800,0	101,72%

Relatório de Produção Anual 2017
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %	
UBS JARDIM HELIAN	952,0	1.000,0	95,20%	1.129,0	1.000,0	112,90%	1.096,0	1.000,0	109,60%	949,0	1.000,0	94,90%	1.091,0	1.000,0	109,10%	986,0	1.000,0	98,60%	12.370,0	(Σ)	12.000,0	103,08%
UBS JARDIM SANTA TEREZINHA	2.984,0	3.000,0	99,47%	2.882,0	3.000,0	96,07%	3.080,0	3.000,0	102,67%	2.907,0	3.000,0	96,90%	3.072,0	3.000,0	102,40%	3.042,0	3.000,0	101,40%	35.199,0	(Σ)	36.000,0	97,78%
UBS JARDIM SOARES	8.857,0	9.600,0	92,26%	8.835,0	9.600,0	92,03%	9.367,0	9.600,0	97,57%	9.233,0	9.600,0	96,18%	9.263,0	9.600,0	96,49%	8.934,0	9.600,0	93,06%	107.935,0	(Σ)	115.200,0	93,69%
UBS JARDIM NOSSA SENHORA DO C	2.056,0	2.000,0	102,80%	2.063,0	2.000,0	103,15%	2.054,0	2.000,0	102,70%	2.222,0	2.000,0	111,10%	1.847,0	2.000,0	92,35%	1.842,0	2.000,0	92,10%	24.399,0	(Σ)	24.000,0	101,66%
UBS VILA SANTANA	4.831,0	5.000,0	96,62%	5.097,0	5.000,0	101,94%	5.048,0	5.000,0	100,96%	5.051,0	5.000,0	101,02%	5.105,0	5.000,0	102,10%	4.972,0	5.000,0	99,44%	60.040,0	(Σ)	60.000,0	100,07%
TOTAL	22.744,0	23.600,0	96,37%	23.199,0	23.600,0	98,30%	23.753,0	23.800,0	99,80%	23.573,0	23.800,0	99,05%	23.289,0	23.800,0	97,85%	22.851,0	23.800,0	96,01%	277.376,0	(Σ)	284.000,0	97,67%
SERVIÇO: 0037-UBS MISTA / PROD																						
CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM SANTA MARIA	0,0	400,0	0,00%	0,0	400,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	(Σ)	3.584,0	0,00%
UBS JARDIM SANTA TEREZINHA	0,0	192,0	0,00%	0,0	192,0	0,00%	0,0	288,0	0,00%	0,0	288,0	0,00%	0,0	288,0	0,00%	0,0	288,0	0,00%	0,0	(Σ)	2.688,0	0,00%
UBS JARDIM SOARES	460,0	408,0	112,75%	533,0	408,0	130,64%	465,0	408,0	113,97%	495,0	408,0	121,32%	404,0	408,0	99,02%	394,0	408,0	96,57%	5.039,0	(Σ)	4.896,0	102,92%
UBS JARDIM NOSSA SENHORA DO C	0,0	216,0	0,00%	341,0	216,0	157,87%	289,0	216,0	133,80%	320,0	216,0	148,15%	333,0	216,0	154,17%	300,0	216,0	138,89%	3.298,0	(Σ)	2.592,0	127,24%
UBS VILA SANTANA	295,0	408,0	72,30%	324,0	408,0	79,41%	446,0	408,0	109,31%	425,0	408,0	104,17%	363,0	408,0	88,97%	416,0	408,0	101,96%	4.749,0	(Σ)	4.896,0	97,00%
TOTAL	755,0	1.624,0	46,49%	1.198,0	1.624,0	73,77%	1.200,0	1.416,0	84,75%	1.240,0	1.416,0	87,57%	1.100,0	1.416,0	77,68%	1.110,0	1.416,0	78,39%	13.086,0	(Σ)	18.656,0	70,14%
SERVIÇO: 0037-UBS MISTA / PROD																						
CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM SANTA MARIA	0,0	1.504,0	0,00%	0,0	1.504,0	0,00%	0,0	336,0	0,00%	0,0	336,0	0,00%	0,0	336,0	0,00%	0,0	336,0	0,00%	0,0	(NA)	13.376,0	0,00%
UBS JARDIM SANTA TEREZINHA	112,0	672,0	16,67%	238,0	672,0	35,42%	121,0	1.008,0	12,00%	163,0	1.008,0	16,17%	78,0	1.008,0	7,74%	58,0	1.008,0	5,75%	1.375,0	(NA)	9.408,0	14,62%
UBS JARDIM SOARES	1.077,0	1.428,0	75,42%	1.889,0	1.428,0	132,28%	1.754,0	1.428,0	122,83%	1.808,0	1.428,0	126,61%	1.520,0	1.428,0	106,44%	1.637,0	1.428,0	114,64%	18.472,0	(NA)	17.136,0	107,80%
UBS JARDIM NOSSA SENHORA DO C	0,0	756,0	0,00%	1.054,0	756,0	139,42%	892,0	756,0	117,99%	897,0	756,0	118,65%	986,0	756,0	130,42%	947,0	756,0	125,26%	11.200,0	(NA)	9.072,0	123,46%
UBS VILA SANTANA	747,0	1.428,0	52,31%	1.062,0	1.428,0	74,37%	1.754,0	1.428,0	122,83%	1.786,0	1.428,0	125,07%	1.922,0	1.428,0	134,59%	1.760,0	1.428,0	123,25%	18.419,0	(NA)	17.136,0	107,49%
TOTAL	1.936,0	5.788,0	33,45%	4.243,0	5.788,0	73,31%	4.521,0	4.956,0	91,22%	4.654,0	4.956,0	93,91%	4.506,0	4.956,0	90,92%	4.402,0	4.956,0	88,82%	49.466,0	(NA)	66.128,0	74,80%
SERVIÇO: 0037-UBS MISTA / PROD																						
CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM SANTA MARIA	415,0	420,0	98,81%	458,0	420,0	109,05%	434,0	263,0	165,02%	418,0	263,0	158,94%	409,0	263,0	155,51%	479,0	263,0	182,13%	4.924,0	(Σ)	4.412,0	111,60%
UBS JARDIM HELIAN	402,0	420,0	95,71%	512,0	420,0	121,90%	244,0	421,0	57,96%	459,0	421,0	109,03%	404,0	421,0	95,96%	433,0	421,0	102,85%	4.655,0	(Σ)	5.044,0	92,29%
UBS JARDIM SANTA TEREZINHA	481,0	471,0	102,12%	581,0	471,0	123,35%	456,0	471,0	96,82%	665,0	471,0	141,19%	185,0	471,0	39,28%	303,0	471,0	64,33%	5.157,0	(Σ)	5.652,0	91,24%
UBS JARDIM SOARES	0,0	316,0	0,00%	337,0	316,0	106,65%	298,0	316,0	94,30%	296,0	316,0	93,67%	304,0	316,0	96,20%	287,0	316,0	90,82%	2.863,0	(Σ)	3.792,0	75,50%
UBS JARDIM NOSSA SENHORA DO C	763,0	471,0	162,00%	853,0	471,0	181,10%	727,0	737,0	98,64%	786,0	737,0	106,65%	688,0	737,0	93,35%	602,0	737,0	81,68%	7.986,0	(Σ)	6.716,0	118,91%
UBS VILA SANTANA	256,0	526,0	48,67%	625,0	526,0	118,82%	471,0	526,0	89,54%	463,0	526,0	88,02%	279,0	526,0	53,04%	274,0	526,0	52,09%	4.713,0	(Σ)	6.312,0	74,67%
TOTAL	2.317,0	2.624,0	88,30%	3.366,0	2.624,0	128,28%	2.630,0	2.734,0	96,20%	3.087,0	2.734,0	112,91%	2.269,0	2.734,0	82,99%	2.378,0	2.734,0	86,98%	30.298,0	(Σ)	31.928,0	94,89%
SERVIÇO: 0037-UBS MISTA / PROD																						
CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM SANTA MARIA	124,0	526,0	23,57%	152,0	526,0	28,90%	233,0	263,0	88,59%	249,0	263,0	94,68%	221,0	263,0	84,03%	97,0	263,0	36,88%	2.511,0	(Σ)	5.260,0	47,74%
UBS JARDIM SANTA TEREZINHA	231,0	526,0	43,92%	265,0	526,0	50,38%	191,0	263,0	72,62%	209,0	263,0	79,47%	192,0	263,0	73,00%	226,0	263,0	85,93%	2.887,0	(Σ)	5.260,0	54,89%
UBS JARDIM SOARES	144,0	158,0	91,14%	152,0	158,0	96,20%	144,0	158,0	91,14%	183,0	158,0	115,82%	72,0	158,0	45,57%	123,0	158,0	77,85%	1.488,0	(Σ)	1.896,0	78,48%
UBS JARDIM NOSSA SENHORA DO C	497,0	526,0	94,49%	614,0	526,0	116,73%	522,0	526,0	99,24%	537,0	526,0	102,09%	403,0	526,0	76,62%	-	526,0	0,00%	4.938,0	(Σ)	4.208,0	117,35%
UBS VILA SANTANA	368,0	526,0	69,96%	425,0	526,0	80,80%	474,0	526,0	90,11%	427,0	526,0	81,18%	231,0	526,0	43,92%	321,0	526,0	61,03%	2.920,0	(Σ)	6.312,0	46,26%
TOTAL	1.364,0	2.262,0	60,30%	1.608,0	2.262,0	71,09%	1.564,0	1.210,0	129,26%	1.605,0	1.210,0	132,64%	1.119,0	1.210,0	92,48%	767,0	1.210,0	63,39%	14.744,0	(Σ)	22.936,0	64,28%
SERVIÇO: 0037-UBS MISTA / PROD																						
CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM SANTA MARIA	521,0	789,0	66,03%	697,0	789,0	88,34%	611,0	526,0	116,16%	352,0	526,0	66,92%	470,0	526,0	89,35%	247,0	526,0	46,96%	6.360,0	(Σ)	8.416,0	75,57%
UBS JARDIM HELIAN	175,0	263,0	66,54%	59,0	263,0	22,43%	79,0	421,0	18,76%	185,0	421,0	43,94%	72,0	421,0	17,10%	121,0	421,0	28,74%	1.268,0	(Σ)	3.788,0	33,47%
UBS JARDIM SANTA TEREZINHA	100,0	471,0	21,23%	520,0	471,0	110,40%	406,0	471,0	86,20%	403,0	471,0	85,56%	415,0	471,0	88,11%	249,0	471,0	52,87%	4.339,0	(Σ)	5.652,0	76,77%
UBS JARDIM SOARES	158,0	158,0	100,00%	0,0	158,0	0,00%	150,0	158,0	94,94%	153,0	158,0	96,84%	36,0	158,0	22,78%	0,0	158,0	0,00%	1.360,0	(Σ)	1.896,0	71,73%
UBS JARDIM NOSSA SENHORA DO C	450,0	420,0	107,14%	645,0	420,0	153,57%	435,0	684,0	63,60%	320,0	684,0	46,78%	359,0	684,0	52,49%	231,0	684,0	33,77%	5.590,0	(Σ)	6.096,0	91,70%
UBS VILA SANTANA	505,0	526,0	96,01%	482,0	526,0	91,63%	519,0	526,0	98,67%	385,0	526,0	73,19%	260,0	526,0	49,43%	392,0	526,0	74,52%	5.006,0	(Σ)	6.312,0	79,31%
TOTAL	1.909,0	2.627,0	72,67%	2.403,0	2.627,0	91,47%	2.200,0	2.786,0	78,97%	1.798,0	2.786,0	64,54%	1.612,0	2.786,0	57,86%	1.240,0	2.786,0	44,51%	23.923,0	(Σ)	32.160,0	74,39%
SERVIÇO: 0037-UBS MISTA / PROD																						
CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM NOSSA SENHORA DO C	73,0	62,0	117,74%	68,0	62,0	109,68%	78,0	62,0	125,81%	0,0	62,0	0,00%	0,0	62,0	0,00%	0,0	62,0	0,00%	651,0	(Σ)	744,0	87,50%
TOTAL	73,0	62,0	117,74%	68,0	62,0	109,68%	78,0	62,0	125,81%	0,0	62,0	0,00%	0,0	62,0	0,00%	0,0	62,0	0,00%	651,0	(Σ)	744,0	87,50%
SERVIÇO: 0037-UBS MISTA / PROD																						
CONTRATO: R011/2015-REDE ASSIS																						
UBS JARDIM NOSSA SENHORA DO C	0,0	208,0	0,00%	0,0	208,																	

Relatório de Produção Anual 2017
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %	
RESIDÊNCIA TERAPÊUTICA GUAIANASES	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	6,0	8,0	75,00%	6,0	8,0	75,00%	7,7	(m)	8,0	95,83%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	6,0	8,0	75,00%	6,0	8,0	75,00%	7,7	(m)	8,0	95,83%
SERVIÇO: 0039-SRT II - SERVIÇO RES																						
CONTRATO: R011/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA GUAIANASES	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
SERVIÇO: 0039-SRT II - SERVIÇO RES																						
CONTRATO: R011/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA GUAIANASES	100,0			100,0			100,0			100,0			75,0			75,0			95,8	(m)		
TOTAL	100,0			100,0			100,0			100,0			75,0			75,0			95,8	(m)		
SERVIÇO: 0041-CER II - CENTRO ESP																						
CONTRATO: R011/2015-REDE ASSIS																						
CER II GUAIANASES	80,0	80,0	100,00%	84,0	80,0	105,00%	66,0	80,0	82,50%	82,0	80,0	102,50%	70,0	80,0	87,50%	49,0	80,0	61,25%	79,8	(m)	80,0	99,69%
TOTAL	80,0	80,0	100,00%	84,0	80,0	105,00%	66,0	80,0	82,50%	82,0	80,0	102,50%	70,0	80,0	87,50%	49,0	80,0	61,25%	79,8	(m)	80,0	99,69%
SERVIÇO: 0053-UPA / PRODUCAO:																						
CONTRATO: R011/2015-REDE ASSIS																						
UPA III ITAQUERA - 26 DE AGOSTO				0,0			0,0			0,0			0,0						0,0	(Σ)		
TOTAL				0,0			0,0			0,0			0,0						0,0	(Σ)		
SERVIÇO: 0053-UPA / PRODUCAO:																						
CONTRATO: R011/2015-REDE ASSIS																						
UPA III ITAQUERA - 26 DE AGOSTO				0,0			0,0			0,0			0,0						0,0	(Σ)		
TOTAL				0,0			0,0			0,0			0,0						0,0	(Σ)		
SERVIÇO: 0053-UPA / PRODUCAO:																						
CONTRATO: R011/2015-REDE ASSIS																						
UPA III ITAQUERA - 26 DE AGOSTO	506,0			550,0			808,0			771,0			741,0			855,0			7.775,0	(Σ)		
TOTAL	506,0			550,0			808,0			771,0			741,0			855,0			7.775,0	(Σ)		
SERVIÇO: 0053-UPA / PRODUCAO:																						
CONTRATO: R011/2015-REDE ASSIS																						
UPA III ITAQUERA - 26 DE AGOSTO	541,0			561,0			557,0			548,0			515,0			622,0			6.191,0	(Σ)		
TOTAL	541,0			561,0			557,0			548,0			515,0			622,0			6.191,0	(Σ)		
SERVIÇO: 0053-UPA / PRODUCAO:																						
CONTRATO: R011/2015-REDE ASSIS																						
UPA III ITAQUERA - 26 DE AGOSTO	14.300,0			16.089,0			15.744,0			17.222,0			15.321,0			13.197,0			185.170,0	(Σ)		
TOTAL	14.300,0			16.089,0			15.744,0			17.222,0			15.321,0			13.197,0			185.170,0	(Σ)		
SERVIÇO: 0053-UPA / PRODUCAO:																						
CONTRATO: R011/2015-REDE ASSIS																						
UPA III ITAQUERA - 26 DE AGOSTO	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(Σ)		
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(Σ)		