

Relatório de Produção Anual 2017
 Contrato de Gestão R014/2015 - REDE ASSIST. D.A. FOR,CAR,ARICANDUVA DA STS MOO/ARI E D.A. SAPOEMBA DA STS V. PRU/SAP
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R014/2015-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO BODRA	2.062,0	2.080,0	99,13%	1.794,0	2.080,0	86,25%	1.959,0	2.080,0	94,18%	1.819,0	2.080,0	87,45%	2.260,0	2.080,0	108,65%	1.755,0	2.080,0	84,38%
UBS MASCARENHAS DE MORAES	1.229,0	2.496,0	49,24%	1.941,0	2.496,0	77,76%	2.250,0	2.496,0	90,14%	1.651,0	2.496,0	66,15%	1.784,0	2.496,0	71,47%	1.449,0	2.496,0	58,05%
UBS TEOTÔNIO VILELA	1.709,0	2.912,0	58,69%	1.083,0	2.912,0	37,19%	1.657,0	2.912,0	56,90%	1.417,0	2.912,0	48,66%	1.472,0	2.912,0	50,55%	1.839,0	2.912,0	63,15%
UBS FAZENDA DA JUTA I	1.347,0	1.664,0	80,95%	1.545,0	1.664,0	92,85%	1.538,0	1.664,0	92,43%	1.426,0	1.664,0	85,70%	1.557,0	1.664,0	93,57%	1.574,0	1.664,0	94,59%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	2.146,0	2.496,0	85,98%	1.943,0	2.496,0	77,84%	2.347,0	2.496,0	94,03%	1.837,0	2.496,0	73,60%	2.144,0	2.496,0	85,90%	1.589,0	2.496,0	63,66%
UBS IGUAÇU	1.880,0	2.496,0	75,32%	1.818,0	2.496,0	72,84%	1.869,0	2.496,0	74,88%	1.591,0	2.496,0	63,74%	1.645,0	2.496,0	65,91%	1.728,0	2.496,0	69,23%
UBS JARDIM SAPOEMBA	1.956,0	2.496,0	78,37%	1.757,0	2.496,0	70,39%	2.244,0	2.496,0	89,90%	2.120,0	2.496,0	84,94%	2.301,0	2.496,0	92,19%	2.214,0	2.496,0	88,70%
UBS JARDIM SINHÁ	1.661,0	2.496,0	66,55%	655,0	2.496,0	26,24%	2.137,0	2.496,0	85,62%	1.404,0	2.496,0	56,25%	1.591,0	2.496,0	63,74%	1.320,0	2.496,0	52,88%
UBS FAZENDA DA JUTA II	1.032,0	2.080,0	49,62%	983,0	2.080,0	47,26%	1.069,0	2.080,0	51,39%	910,0	2.080,0	43,75%	1.329,0	2.080,0	63,89%	1.144,0	2.080,0	55,00%
UBS SANTA MADALENA	711,0	832,0	85,46%	671,0	832,0	80,65%	877,0	832,0	105,41%	738,0	832,0	88,70%	888,0	832,0	106,73%	880,0	832,0	105,77%
UBS IAÇAPÉ - JARDIM PLANALTO	1.551,0	2.912,0	53,26%	1.763,0	2.912,0	60,54%	2.418,0	2.912,0	83,04%	2.153,0	2.912,0	73,94%	3.110,0	2.912,0	106,80%	2.552,0	2.912,0	87,64%
UBS REUNIDAS II	1.476,0	2.912,0	50,69%	1.426,0	2.912,0	48,97%	1.578,0	2.912,0	54,19%	1.488,0	2.912,0	51,10%	1.745,0	2.912,0	59,92%	1.321,0	2.912,0	45,36%
UBS VILA FORMOSA II	916,0	1.248,0	73,40%	1.066,0	1.248,0	85,42%	1.011,0	1.248,0	81,01%	869,0	1.248,0	69,63%	1.028,0	1.248,0	82,37%	3.062,0	1.248,0	245,35%
UBS VILA RENATO	1.151,0	1.248,0	92,23%	1.135,0	1.248,0	90,95%	1.237,0	1.248,0	99,12%	993,0	1.248,0	79,57%	1.167,0	1.248,0	93,51%	825,0	1.248,0	66,11%
UBS PASTORAL	878,0	1.248,0	70,35%	711,0	1.248,0	56,97%	1.052,0	1.248,0	84,29%	707,0	1.248,0	56,65%	688,0	1.248,0	55,13%	713,0	1.248,0	57,13%
TOTAL	21.705,0	31.616,0	68,65%	20.291,0	31.616,0	64,18%	25.243,0	31.616,0	79,84%	21.123,0	31.616,0	66,81%	24.709,0	31.616,0	78,15%	23.965,0	31.616,0	75,80%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R014/2015-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO BODRA	586,0	780,0	75,13%	666,0	780,0	85,38%	679,0	780,0	87,05%	614,0	780,0	78,72%	715,0	780,0	91,67%	574,0	780,0	73,59%
UBS MASCARENHAS DE MORAES	995,0	936,0	106,30%	1.035,0	936,0	110,58%	1.119,0	936,0	119,55%	890,0	936,0	95,09%	1.030,0	936,0	110,04%	940,0	936,0	100,43%
UBS TEOTÔNIO VILELA	1.342,0	1.092,0	122,89%	1.304,0	1.092,0	119,41%	1.456,0	1.092,0	133,33%	1.120,0	1.092,0	102,56%	1.549,0	1.092,0	141,85%	1.364,0	1.092,0	124,91%
UBS FAZENDA DA JUTA I	754,0	624,0	120,83%	788,0	624,0	126,28%	852,0	624,0	136,54%	749,0	624,0	120,03%	893,0	624,0	143,11%	760,0	624,0	116,99%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	936,0	936,0	100,00%	883,0	936,0	94,34%	994,0	936,0	106,20%	981,0	936,0	104,81%	1.076,0	936,0	114,96%	1.169,0	936,0	124,89%
UBS IGUAÇU	1.169,0	936,0	124,89%	1.082,0	936,0	115,60%	1.519,0	936,0	162,29%	1.267,0	936,0	135,36%	1.536,0	936,0	164,10%	1.073,0	936,0	114,64%
UBS JARDIM SAPOEMBA	886,0	936,0	94,66%	1.106,0	936,0	118,16%	1.250,0	936,0	133,55%	1.070,0	936,0	114,32%	1.264,0	936,0	135,04%	959,0	936,0	102,46%
UBS JARDIM SINHÁ	1.115,0	936,0	119,12%	1.050,0	936,0	112,18%	1.029,0	936,0	109,94%	888,0	936,0	94,87%	842,0	936,0	89,96%	1.029,0	936,0	109,94%
UBS FAZENDA DA JUTA II	1.011,0	780,0	129,62%	1.055,0	780,0	135,26%	1.381,0	780,0	177,05%	688,0	780,0	88,21%	1.030,0	780,0	132,05%	714,0	780,0	91,54%
UBS SANTA MADALENA	227,0	312,0	72,76%	298,0	312,0	95,51%	518,0	312,0	166,03%	363,0	312,0	116,35%	416,0	312,0	133,33%	427,0	312,0	136,86%
UBS IAÇAPÉ - JARDIM PLANALTO	1.243,0	1.092,0	113,83%	1.306,0	1.092,0	119,60%	1.659,0	1.092,0	151,92%	1.112,0	1.092,0	101,83%	1.491,0	1.092,0	136,54%	1.174,0	1.092,0	107,51%
UBS REUNIDAS II	916,0	1.092,0	83,88%	897,0	1.092,0	82,14%	1.092,0	1.092,0	100,00%	984,0	1.092,0	90,11%	872,0	1.092,0	79,85%	1.005,0	1.092,0	92,03%
UBS VILA FORMOSA II	305,0	468,0	65,17%	490,0	468,0	104,70%	386,0	468,0	82,48%	307,0	468,0	65,60%	406,0	468,0	86,75%	428,0	468,0	91,45%
UBS VILA RENATO	484,0	468,0	103,42%	510,0	468,0	108,97%	665,0	468,0	142,09%	482,0	468,0	102,99%	633,0	468,0	135,26%	583,0	468,0	124,57%
UBS PASTORAL	524,0	468,0	111,97%	541,0	468,0	115,60%	711,0	468,0	151,92%	575,0	468,0	122,86%	650,0	468,0	138,89%	733,0	468,0	156,62%
TOTAL	12.493,0	11.856,0	105,37%	13.011,0	11.856,0	109,74%	15.310,0	11.856,0	129,13%	12.090,0	11.856,0	101,97%	14.403,0	11.856,0	121,48%	12.902,0	11.856,0	108,82%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R014/2015-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO BODRA	5.592,0	6.000,0	93,20%	5.717,0	6.000,0	95,28%	5.840,0	6.000,0	97,33%	5.465,0	6.000,0	91,08%	5.908,0	6.000,0	98,47%	5.647,0	6.000,0	94,12%
UBS MASCARENHAS DE MORAES	7.211,0	7.200,0	100,15%	7.198,0	7.200,0	99,97%	6.560,0	7.200,0	91,11%	6.643,0	7.200,0	92,26%	7.082,0	7.200,0	98,36%	6.915,0	7.200,0	96,04%
UBS TEOTÔNIO VILELA	7.417,0	8.400,0	88,30%	7.031,0	8.400,0	83,70%	7.694,0	8.400,0	91,60%	7.459,0	8.400,0	88,80%	7.960,0	8.400,0	94,76%	7.203,0	8.400,0	85,75%
UBS FAZENDA DA JUTA I	3.994,0	4.800,0	83,21%	4.411,0	4.800,0	91,90%	4.565,0	4.800,0	95,10%	4.033,0	4.800,0	84,02%	4.438,0	4.800,0	92,46%	4.425,0	4.800,0	92,19%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	5.901,0	7.200,0	81,96%	6.547,0	7.200,0	90,93%	6.416,0	7.200,0	89,11%	6.502,0	7.200,0	90,31%	6.777,0	7.200,0	94,13%	6.469,0	7.200,0	89,85%
UBS IGUAÇU	6.880,0	7.200,0	95,56%	6.970,0	7.200,0	96,81%	6.894,0	7.200,0	95,75%	6.769,0	7.200,0	94,01%	7.005,0	7.200,0	97,29%	6.854,0	7.200,0	95,19%
UBS JARDIM SAPOEMBA	6.438,0	7.200,0	89,42%	6.753,0	7.200,0	93,79%	6.631,0	7.200,0	92,10%	6.194,0	7.200,0	86,03%	6.666,0	7.200,0	92,58%	6.486,0	7.200,0	90,08%
UBS JARDIM SINHÁ	6.834,0	7.200,0	94,92%	6.331,0	7.200,0	87,93%	6.742,0	7.200,0	93,64%	6.555,0	7.200,0	91,04%	6.607,0	7.200,0	91,76%	6.593,0	7.200,0	91,57%
UBS FAZENDA DA JUTA II	4.347,0	5.000,0	86,94%	4.254,0	5.000,0	85,08%	4.624,0	5.000,0	92,48%	4.231,0	5.000,0	84,62%	4.272,0	5.000,0	85,44%	4.016,0	5.000,0	80,32%
UBS SANTA MADALENA	1.589,0	2.200,0	72,23%	1.628,0	2.200,0	74,00%	1.757,0	2.200,0	79,86%	1.753,0	2.200,0	79,68%	1.942,0	2.200,0	88,27%	1.988,0	2.200,0	90,36%
UBS IAÇAPÉ - JARDIM PLANALTO	7.733,0	8.400,0	92,06%	7.923,0	8.400,0	94,32%	7.962,0	8.400,0	94,79%	7.481,0	8.400,0	89,06%	8.307,0	8.400,0	98,89%	8.273,0	8.400,0	98,49%
UBS REUNIDAS II	7.826,0	8.400,0	93,17%	7.910,0	8.400,0	94,17%	7.825,0	8.400,0	93,15%	7.686,0	8.400,0	91,50%	8.116,0	8.400,0	96,62%	7.875,0	8.400,0	93,75%
UBS VILA FORMOSA II	3.191,0	3.600,0	88,64%	3.090,0	3.600,0	85,83%	3.053,0	3.600,0	84,81%	3.289,0	3.600,0	91,36%	3.205,0	3.600,0	89,03%	3.932,0	3.600,0	109,22%
UBS VILA RENATO	3.019,0	3.600,0	83,86%	3.418,0	3.600,0	94,94%	3.778,0	3.600,0	104,94%	3.563,0	3.600,0	98,97%	3.680,0	3.600,0	102,22%	3.505,0	3.600,0	97,36%
UBS PASTORAL	2.663,0	3.600,0	73,97%	2.609,0	3.600,0	72,47%	2.934,0	3.600,0	81,50%	2.459,0	3.600,0	68,31%	3.113,0	3.600,0	86,47%	2.729,0	3.600,0	75,81%
TOTAL	80.635,0	90.000,0	89,59%	81.790,0	90.000,0	90,88%	83.275,0	90.000,0	92,53%	80.082,0	90.000,0	88,98%	84.914,0	90.000,0	94,35%	79.910,0	90.000,0	88,79%

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CONTRATO: R014/2015-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO BODRA		5,0			5,0			5,0			5,0			5,0			5,0	
UBS MASCARENHAS DE MORAES		6,0			6,0			6,0			6,0			6,0			6,0	
UBS TEOTÔNIO VILELA		7,0			7,0			7,0			7,0			7,0			7,0	
UBS FAZENDA DA JUTA I		4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES		6,0			6,0			6,0			6,0			6,0			6,0	
UBS IGUAÇU		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM SAPOEMBA		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM SINHÁ		6,0			6,0			6,0			6,0			6,0			6,0	
UBS FAZENDA DA JUTA II		5,0			5,0			5,0			5,0			5,0			5,0	
UBS SANTA MADALENA		2,0			2,0			2,0			2,0			2,0			2,0	
UBS IAÇAPÉ - JARDIM PLANALTO		7,0			7,0			7,0			7,0			7,0			7,0	
UBS REUNIDAS II		7,0			7,0			7,0			7,0			7,0			7,0	
UBS VILA FORMOSA II		3,0			3,0			3,0			3,0			3,0			3,0	
UBS VILA RENATO		3,0			3,0			3,0			3,0			3,0			3,0	
UBS PASTORAL		3,0			3,0			3,0			3,0			3,0			3,0	
TOTAL		76,0			76,0			76,0			76,0			76,0			76,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R014/2015-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO BODRA	292,0	216,0	135,19%	184,0	216,0	85,19%	241,0	216,0	111,57%	185,0	216,0	85,65%	64,0	216,0	29,63%	156,0	216,0	72,22%
UBS MASCARENHAS DE MORAES	537,0	600,0	89,50%	586,0	600,0	97,67%	462,0	600,0	77,00%	493,0	600,0	82,17%	612,0	600,0	102,00%	576,0	600,0	96,00%
UBS TEOTÔNIO VILELA	334,0	408,0	81,86%	397,0	408,0	97,30%	394,0	408,0	96,57%	563,0	408,0	137,99%	512,0	408,0	125,49%	474,0	408,0	116,18%
UBS FAZENDA DA JUTA I	656,0	600,0	109,33%	627,0	600,0	104,50%	466,0	600,0	77,67%	544,0	600,0	90,67%	652,0	600,0	108,67%	655,0	600,0	109,17%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	44,0	216,0	20,37%	295,0	216,0	136,57%	199,0	216,0	92,13%	197,0	216,0	91,20%	234,0	216,0	108,33%	239,0	216,0	110,65%
UBS IGUAÇU	496,0	648,0	76,54%	576,0	648,0	88,89%	759,0	648,0	117,13%	651,0	648,0	100,46%	689,0	648,0	106,33%	620,0	648,0	95,68%
UBS JARDIM SAPOEMBA	367,0	408,0	89,95%	355,0	408,0	87,01%	277,0	408,0	67,89%	289,0	408,0	70,83%	367,0	408,0	89,95%	205,0	408,0	50,25%
UBS JARDIM SINHÁ	654,0	600,0	109,00%	451,0	600,0	75,17%	615,0	600,0	102,50%	651,0	600,0	108,50%	737,0	600,0	122,83%	672,0	600,0	112,00%
UBS FAZENDA DA JUTA II	277,0	408,0	67,89%	257,0	408,0	62,99%	248,0	408,0	60,78%	221,0	408,0	54,17%	473,0	408,0	115,93%	314,0	408,0	76,96%
UBS SANTA MADALENA	156,0	216,0	72,22%	157,0	216,0	72,69%	0,0	216,0	0,00%	140,0	216,0	64,81%	341,0	216,0	157,87%	309,0	216,0	143,06%
UBS IAÇAPÉ - JARDIM PLANALTO	0,0	216,0	0,00%	213,0	216,0	98,61%	272,0	216,0	125,93%	160,0	216,0	74,07%	239,0	216,0	110,65%	217,0	216,0	100,46%
UBS REUNIDAS II	380,0	408,0	93,14%	402,0	408,0	98,53%	499,0	408,0	122,30%	318,0	408,0	77,94%	464,0	408,0	113,73%	374,0	408,0	91,67%
UBS VILA RENATO	0,0	216,0	0,00%	199,0	216,0	92,13%	342,0	216,0	158,33%	193,0	216,0	89,35%	230,0	216,0	106,48%	301,0	216,0	139,35%
UBS PASTORAL	0,0	216,0	0,00%	263,0	216,0	121,76%	322,0	216,0	149,07%	181,0	216,0	83,80%	297,0	216,0	137,50%	303,0	216,0	140,28%
TOTAL	4.193,0	5.376,0	77,99%	4.962,0	5.376,0	92,30%	5.096,0	5.376,0	94,79%	4.786,0	5.376,0	89,03%	5.911,0	5.376,0	109,95%	5.415,0	5.376,0	100,73%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R014/2015-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO BODRA	561,0	756,0	74,21%	882,0	756,0	116,67%	1.131,0	756,0	149,60%	763,0	756,0	100,93%	328,0	756,0	43,39%	596,0	756,0	78,84%
UBS MASCARENHAS DE MORAES	1.618,0	2.100,0	77,05%	2.306,0	2.100,0	109,81%	1.452,0	2.100,0	69,14%	2.312,0	2.100,0	110,10%	2.376,0	2.100,0	113,14%	2.095,0	2.100,0	99,76%
UBS TEOTÔNIO VILELA	1.190,0	1.428,0	83,33%	1.335,0	1.428,0	93,49%	1.963,0	1.428,0	137,46%	2.062,0	1.428,0	144,40%	2.450,0	1.428,0	171,57%	2.114,0	1.428,0	148,04%
UBS FAZENDA DA JUTA I	2.581,0	2.100,0	122,90%	2.520,0	2.100,0	120,00%	1.911,0	2.100,0	91,00%	2.417,0	2.100,0	115,10%	2.629,0	2.100,0	125,19%	2.437,0	2.100,0	116,05%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	242,0	756,0	32,01%	1.103,0	756,0	145,90%	960,0	756,0	126,98%	1.171,0	756,0	154,89%	1.050,0	756,0	138,89%	861,0	756,0	113,89%
UBS IGUAÇU	2.054,0	2.268,0	90,56%	2.403,0	2.268,0	105,95%	2.941,0	2.268,0	129,67%	2.318,0	2.268,0	102,20%	2.986,0	2.268,0	131,66%	2.499,0	2.268,0	110,19%
UBS JARDIM SAPOEMBA	1.581,0	1.428,0	110,71%	1.505,0	1.428,0	105,39%	977,0	1.428,0	68,42%	1.520,0	1.428,0	106,44%	1.283,0	1.428,0	89,85%	639,0	1.428,0	44,75%
UBS JARDIM SINHÁ	2.876,0	2.100,0	136,95%	5.270,0	2.100,0	250,95%	2.498,0	2.100,0	118,95%	3.111,0	2.100,0	148,14%	3.865,0	2.100,0	184,05%	3.272,0	2.100,0	155,81%
UBS FAZENDA DA JUTA II	1.339,0	1.428,0	93,77%	995,0	1.428,0	69,68%	857,0	1.428,0	60,01%	1.405,0	1.428,0	98,39%	2.250,0	1.428,0	157,56%	1.161,0	1.428,0	81,30%
UBS SANTA MADALENA	1.131,0	756,0	149,60%	727,0	756,0	96,16%	0,0	756,0	0,00%	386,0	756,0	51,06%	813,0	756,0	107,54%	835,0	756,0	110,45%
UBS IAÇAPÉ - JARDIM PLANALTO	0,0	756,0	0,00%	883,0	756,0	116,80%	1.286,0	756,0	170,11%	770,0	756,0	101,85%	1.074,0	756,0	142,06%	813,0	756,0	107,54%
UBS REUNIDAS II	1.566,0	1.428,0	109,66%	1.673,0	1.428,0	117,16%	1.941,0	1.428,0	135,92%	1.184,0	1.428,0	82,91%	1.778,0	1.428,0	124,51%	1.421,0	1.428,0	99,51%
UBS VILA RENATO	0,0	756,0	0,00%	598,0	756,0	79,10%	1.291,0	756,0	170,77%	1.009,0	756,0	133,47%	955,0	756,0	126,32%	968,0	756,0	128,04%
UBS PASTORAL	0,0	756,0	0,00%	884,0	756,0	116,93%	1.389,0	756,0	183,73%	683,0	756,0	90,34%	758,0	756,0	100,26%	827,0	756,0	109,39%
TOTAL	16.739,0	18.816,0	88,96%	23.084,0	18.816,0	122,68%	20.597,0	18.816,0	109,47%	21.111,0	18.816,0	112,20%	24.595,0	18.816,0	130,71%	20.538,0	18.816,0	109,15%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R014/2015-REDE ASSI																		

Relatório de Produção Anual 2017
 Contrato de Gestão R014/2015 - REDE ASSIST. D.A. FOR,CAR,ARICANDUVA DA STS MOO/ARI E D.A. SAPOEMBA DA STS V. PRU/SAP
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO BODRA	143,0	176,0	81,25%	146,0	176,0	82,95%	175,0	176,0	99,43%	135,0	176,0	76,70%	199,0	176,0	113,07%	139,0	176,0	78,98%
UBS MASCARENHAS DE MORAES	59,0	80,0	73,75%	36,0	80,0	45,00%	30,0	80,0	37,50%	32,0	80,0	40,00%	48,0	80,0	60,00%	78,0	80,0	97,50%
UBS IAÇAPÉ - JARDIM PLANALTO	92,0	80,0	115,00%	45,0	80,0	56,25%	132,0	80,0	165,00%	104,0	80,0	130,00%	146,0	80,0	182,50%	119,0	80,0	148,75%
TOTAL	294,0	336,0	87,50%	227,0	336,0	67,56%	337,0	336,0	100,30%	271,0	336,0	80,65%	393,0	336,0	116,96%	336,0	336,0	100,00%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R014/2015-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO BODRA	401,0	536,0	74,81%	607,0	536,0	113,25%	539,0	536,0	100,56%	495,0	536,0	92,35%	656,0	536,0	122,39%	509,0	536,0	94,96%
UBS MASCARENHAS DE MORAES	163,0	200,0	81,50%	132,0	200,0	66,00%	55,0	200,0	27,50%	268,0	200,0	134,00%	210,0	200,0	105,00%	176,0	200,0	88,00%
UBS IAÇAPÉ - JARDIM PLANALTO	163,0	200,0	81,50%	98,0	200,0	49,00%	320,0	200,0	160,00%	240,0	200,0	120,00%	317,0	200,0	158,50%	314,0	200,0	157,00%
TOTAL	727,0	936,0	77,67%	837,0	936,0	89,42%	914,0	936,0	97,65%	1.003,0	936,0	107,16%	1.183,0	936,0	126,39%	999,0	936,0	106,73%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R014/2015-REDE ASSI																		
AMB ESPEC SAPOEMBA	340,0	420,0	80,95%	316,0	420,0	75,24%	502,0	420,0	119,52%	274,0	420,0	65,24%	511,0	420,0	121,67%	429,0	420,0	102,14%
TOTAL	340,0	420,0	80,95%	316,0	420,0	75,24%	502,0	420,0	119,52%	274,0	420,0	65,24%	511,0	420,0	121,67%	429,0	420,0	102,14%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R014/2015-REDE ASSI																		
AMB ESPEC SAPOEMBA	401,0	450,0	89,11%	468,0	450,0	104,00%	524,0	450,0	116,44%	434,0	450,0	96,44%	517,0	450,0	114,89%	318,0	450,0	70,67%
TOTAL	401,0	450,0	89,11%	468,0	450,0	104,00%	524,0	450,0	116,44%	434,0	450,0	96,44%	517,0	450,0	114,89%	318,0	450,0	70,67%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R014/2015-REDE ASSI																		
AMB ESPEC SAPOEMBA	187,0	210,0	89,05%	196,0	210,0	93,33%	149,0	210,0	70,95%	173,0	210,0	82,38%	246,0	210,0	117,14%	202,0	210,0	96,19%
TOTAL	187,0	210,0	89,05%	196,0	210,0	93,33%	149,0	210,0	70,95%	173,0	210,0	82,38%	246,0	210,0	117,14%	202,0	210,0	96,19%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R014/2015-REDE ASSI																		
AMB ESPEC SAPOEMBA	6,0	125,0	4,80%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%
TOTAL	6,0	125,0	4,80%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R014/2015-REDE ASSI																		
AMB ESPEC SAPOEMBA	290,0	210,0	138,10%	216,0	210,0	102,86%	267,0	210,0	127,14%	224,0	210,0	106,67%	310,0	210,0	147,62%	219,0	210,0	104,29%
TOTAL	290,0	210,0	138,10%	216,0	210,0	102,86%	267,0	210,0	127,14%	224,0	210,0	106,67%	310,0	210,0	147,62%	219,0	210,0	104,29%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R014/2015-REDE ASSI																		
AMB ESPEC SAPOEMBA	271,0	630,0	43,02%	522,0	630,0	82,86%	675,0	630,0	107,14%	507,0	630,0	80,48%	600,0	630,0	95,24%	579,0	630,0	91,90%
TOTAL	271,0	630,0	43,02%	522,0	630,0	82,86%	675,0	630,0	107,14%	507,0	630,0	80,48%	600,0	630,0	95,24%	579,0	630,0	91,90%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R014/2015-REDE ASSI																		
AMB ESPEC SAPOEMBA	237,0	210,0	112,86%	193,0	210,0	91,90%	257,0	210,0	122,38%	202,0	210,0	96,19%	242,0	210,0	115,24%	223,0	210,0	106,19%
TOTAL	237,0	210,0	112,86%	193,0	210,0	91,90%	257,0	210,0	122,38%	202,0	210,0	96,19%	242,0	210,0	115,24%	223,0	210,0	106,19%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R014/2015-REDE ASSI																		
AMB ESPEC SAPOEMBA	331,0	420,0	78,81%	369,0	420,0	87,86%	474,0	420,0	112,86%	366,0	420,0	87,14%	508,0	420,0	120,95%	356,0	420,0	84,76%
TOTAL	331,0	420,0	78,81%	369,0	420,0	87,86%	474,0	420,0	112,86%	366,0	420,0	87,14%	508,0	420,0	120,95%	356,0	420,0	84,76%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R014/2015-REDE ASSI																		
AMB ESPEC SAPOEMBA	570,0	630,0	90,48%	515,0	630,0	81,75%	619,0	630,0	98,25%	480,0	630,0	76,19%	614,0	630,0	97,46%	593,0	630,0	94,13%
TOTAL	570,0	630,0	90,48%	515,0	630,0	81,75%	619,0	630,0	98,25%	480,0	630,0	76,19%	614,0	630,0	97,46%	593,0	630,0	94,13%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R014/2015-REDE ASSI																		
AMB ESPEC SAPOEMBA	323,0	420,0	76,90%	412,0	420,0	98,10%	402,0	420,0	95,71%	432,0	420,0	102,86%	491,0	420,0	116,90%	416,0	420,0	99,05%
TOTAL	323,0	420,0	76,90%	412,0	420,0	98,10%	402,0	420,0	95,71%	432,0	420,0	102,86%	491,0	420,0	116,90%	416,0	420,0	99,05%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R014/2015-REDE ASSI																		
AMB ESPEC SAPOEMBA	136,0	150,0	90,67%	140,0	150,0	93,33%	75,0	150,0	50,00%	119,0	150,0	79,33%	140,0	150,0	93,33%	130,0	150,0	86,67%
TOTAL	136,0	150,0	90,67%	140,0	150,0	93,33%	75,0	150,0	50,00%	119,0	150,0	79,33%	140,0	150,0	93,33%	130,0	150,0	86,67%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R014/2015-REDE ASSI																		
AMB ESPEC SAPOEMBA	72,0	210,0	34,29%	240,0	210,0	114,29%	297,0	210,0	141,43%	244,0	210,0	116,19%	275,0	210,0	130,95%	277,0	210,0	131,90%
TOTAL	72,0	210,0	34,29%	240,0	210,0	114,29%	297,0	210,0	141,43%	244,0	210,0	116,19%	275,0	210,0	130,95%	277,0	210,0	131,90%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R014/2015-REDE ASSI																		
AMB ESPEC SAPOEMBA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0004-AMBULATÓRIO DE																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CONTRATO: R014/2015-REDE ASSI!																		
AMB ESPEC SAPOEMBA	171,0	60,0	285,00%	99,0	60,0	165,00%	61,0	60,0	101,67%	139,0	60,0	231,67%	134,0	60,0	223,33%	232,0	60,0	386,67%
TOTAL	171,0	60,0	285,00%	99,0	60,0	165,00%	61,0	60,0	101,67%	139,0	60,0	231,67%	134,0	60,0	223,33%	232,0	60,0	386,67%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R014/2015-REDE ASSI!																		
AMB ESPEC SAPOEMBA	240,0	180,0	133,33%	489,0	180,0	271,67%	918,0	180,0	510,00%	762,0	180,0	423,33%	937,0	180,0	520,56%	628,0	180,0	348,89%
TOTAL	240,0	180,0	133,33%	489,0	180,0	271,67%	918,0	180,0	510,00%	762,0	180,0	423,33%	937,0	180,0	520,56%	628,0	180,0	348,89%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R014/2015-REDE ASSI!																		
AMB ESPEC SAPOEMBA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0005-CAPS II ADULTO / P																		
CONTRATO: R014/2015-REDE ASSI!																		
CAPS ADULTO II ARICANDUVA/ FORMOSA	280,0	220,0	127,27%	270,0	220,0	122,73%	266,0	220,0	120,91%	256,0	220,0	116,36%	256,0	220,0	116,36%	281,0	220,0	127,73%
TOTAL	280,0	220,0	127,27%	270,0	220,0	122,73%	266,0	220,0	120,91%	256,0	220,0	116,36%	256,0	220,0	116,36%	281,0	220,0	127,73%
SERVIÇO: 0006-CAPS II ÁLCOOL E D																		
CONTRATO: R014/2015-REDE ASSI!																		
CAPS ÁLCOOL E DROGAS II SAPOEMBA	237,0	190,0	124,74%	310,0	190,0	163,16%	302,0	190,0	158,95%	298,0	190,0	156,84%	335,0	190,0	176,32%	285,0	190,0	150,00%
TOTAL	237,0	190,0	124,74%	310,0	190,0	163,16%	302,0	190,0	158,95%	298,0	190,0	156,84%	335,0	190,0	176,32%	285,0	190,0	150,00%
SERVIÇO: 0009-PAI - PROGRAMA C																		
CONTRATO: R014/2015-REDE ASSI!																		
UBS COMENDADOR JOSÉ GONZALES	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%
TOTAL	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%
SERVIÇO: 0012-NIR - NÚCLEO INTE																		
CONTRATO: R014/2015-REDE ASSI!																		
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO	57,0	60,0	95,00%	49,0	60,0	81,67%	41,0	60,0	68,33%	32,0	60,0	53,33%	53,0	60,0	88,33%	58,0	60,0	96,67%
TOTAL	57,0	60,0	95,00%	49,0	60,0	81,67%	41,0	60,0	68,33%	32,0	60,0	53,33%	53,0	60,0	88,33%	58,0	60,0	96,67%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R014/2015-REDE ASSI!																		
AMA/UBS INTEGRADA JARDIM GRIMALDI	1.224,0	1.315,0	93,08%	1.204,0	1.315,0	91,56%	1.484,0	1.315,0	112,85%	1.260,0	1.315,0	95,82%	1.432,0	1.315,0	108,90%	1.113,0	1.315,0	84,64%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO	915,0	789,0	115,97%	582,0	789,0	73,76%	611,0	789,0	77,44%	588,0	789,0	74,52%	517,0	789,0	65,53%	531,0	789,0	67,30%
AMA/UBS INTEGRADA VILA ANTONIETA	1.022,0	1.052,0	97,15%	632,0	1.052,0	60,08%	953,0	1.052,0	90,59%	1.077,0	1.052,0	102,38%	1.128,0	1.052,0	107,22%	690,0	1.052,0	65,59%
AMA/UBS INTEGRADA VILA GUARANI	671,0	789,0	85,04%	988,0	789,0	125,22%	907,0	789,0	114,96%	885,0	789,0	112,17%	1.114,0	789,0	141,19%	640,0	789,0	81,12%
TOTAL	3.832,0	3.945,0	97,14%	3.406,0	3.945,0	86,34%	3.955,0	3.945,0	100,25%	3.810,0	3.945,0	96,58%	4.191,0	3.945,0	106,24%	2.974,0	3.945,0	75,39%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R014/2015-REDE ASSI!																		
AMA/UBS INTEGRADA JARDIM GRIMALDI	716,0	789,0	90,75%	789,0	789,0	100,00%	1.068,0	789,0	135,36%	614,0	789,0	77,82%	929,0	789,0	117,74%	600,0	789,0	76,05%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO	643,0	789,0	81,50%	487,0	789,0	61,72%	629,0	789,0	79,72%	597,0	789,0	75,67%	872,0	789,0	110,52%	808,0	789,0	102,41%
AMA/UBS INTEGRADA VILA ANTONIETA	564,0	263,0	214,45%	457,0	263,0	173,76%	460,0	263,0	174,90%	448,0	263,0	170,34%	397,0	263,0	150,95%	407,0	263,0	154,75%
AMA/UBS INTEGRADA VILA GUARANI	635,0	526,0	120,72%	479,0	526,0	91,06%	628,0	526,0	119,39%	539,0	526,0	102,47%	620,0	526,0	117,87%	569,0	526,0	108,17%
TOTAL	2.558,0	2.367,0	108,07%	2.212,0	2.367,0	93,45%	2.785,0	2.367,0	117,66%	2.198,0	2.367,0	92,86%	2.818,0	2.367,0	119,05%	2.384,0	2.367,0	100,72%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R014/2015-REDE ASSI!																		
AMA/UBS INTEGRADA JARDIM GRIMALDI	208,0	789,0	26,36%	239,0	789,0	30,29%	432,0	789,0	54,75%	391,0	789,0	49,56%	794,0	789,0	100,63%	685,0	789,0	86,82%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO	252,0	526,0	47,91%	230,0	526,0	43,73%	230,0	526,0	43,73%	329,0	526,0	62,55%	377,0	526,0	71,67%	202,0	526,0	38,40%
AMA/UBS INTEGRADA VILA ANTONIETA	540,0	526,0	102,66%	560,0	526,0	106,46%	673,0	526,0	127,95%	515,0	526,0	97,91%	618,0	526,0	117,49%	610,0	526,0	115,97%
AMA/UBS INTEGRADA VILA GUARANI	518,0	526,0	98,48%	491,0	526,0	93,35%	579,0	526,0	110,08%	559,0	526,0	106,27%	557,0	526,0	105,89%	283,0	526,0	53,80%
TOTAL	1.518,0	2.367,0	64,13%	1.520,0	2.367,0	64,22%	1.914,0	2.367,0	80,86%	1.794,0	2.367,0	75,79%	2.346,0	2.367,0	99,11%	1.780,0	2.367,0	75,20%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R014/2015-REDE ASSI!																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
AMA/UBS INTEGRADA JARDIM GRIMALDI	134,0	125,0	107,20%	177,0	125,0	141,60%	153,0	125,0	122,40%	61,0	125,0	48,80%	143,0	125,0	114,40%	174,0	125,0	139,20%
TOTAL	134,0	125,0	107,20%	177,0	125,0	141,60%	153,0	125,0	122,40%	61,0	125,0	48,80%	143,0	125,0	114,40%	174,0	125,0	139,20%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R014/2015-REDE ASSIST.																		
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO	209,0	210,0	99,52%	173,0	210,0	82,38%	253,0	210,0	120,48%	75,0	210,0	35,71%	233,0	210,0	110,95%	241,0	210,0	114,76%
TOTAL	209,0	210,0	99,52%	173,0	210,0	82,38%	253,0	210,0	120,48%	75,0	210,0	35,71%	233,0	210,0	110,95%	241,0	210,0	114,76%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R014/2015-REDE ASSIST.																		
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO	184,0	210,0	87,62%	177,0	210,0	84,29%	199,0	210,0	94,76%	203,0	210,0	96,67%	243,0	210,0	115,71%	226,0	210,0	107,62%
TOTAL	184,0	210,0	87,62%	177,0	210,0	84,29%	199,0	210,0	94,76%	203,0	210,0	96,67%	243,0	210,0	115,71%	226,0	210,0	107,62%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R014/2015-REDE ASSIST.																		
AMA/UBS INTEGRADA JARDIM GRIMALDI	701,0	656,0	106,86%	176,0	656,0	26,83%	574,0	656,0	87,50%	514,0	656,0	78,35%	708,0	656,0	107,93%	520,0	656,0	79,27%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO	167,0	264,0	63,26%	156,0	264,0	59,09%	174,0	264,0	65,91%	146,0	264,0	55,30%	218,0	264,0	82,58%	195,0	264,0	73,86%
AMA/UBS INTEGRADA VILA ANTONIETA	435,0	256,0	169,92%	305,0	256,0	119,14%	311,0	256,0	121,48%	218,0	256,0	85,16%	281,0	256,0	109,77%	267,0	256,0	104,30%
AMA/UBS INTEGRADA VILA GUARANI	718,0	700,0	102,57%	547,0	700,0	78,14%	511,0	700,0	73,00%	484,0	700,0	69,14%	595,0	700,0	85,00%	598,0	700,0	85,43%
TOTAL	2.021,0	1.876,0	107,73%	1.184,0	1.876,0	63,11%	1.570,0	1.876,0	83,69%	1.362,0	1.876,0	72,60%	1.802,0	1.876,0	96,06%	1.580,0	1.876,0	84,22%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R014/2015-REDE ASSIST.																		
AMA/UBS INTEGRADA JARDIM GRIMALDI	1.633,0	2.216,0	73,69%	227,0	2.216,0	10,24%	1.789,0	2.216,0	80,73%	2.413,0	2.216,0	108,89%	2.548,0	2.216,0	114,98%	1.651,0	2.216,0	74,50%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO	246,0	804,0	30,60%	362,0	804,0	45,02%	627,0	804,0	77,99%	744,0	804,0	92,54%	925,0	804,0	115,05%	576,0	804,0	71,64%
AMA/UBS INTEGRADA VILA ANTONIETA	1.045,0	736,0	141,98%	1.049,0	736,0	142,53%	1.634,0	736,0	222,01%	1.979,0	736,0	268,89%	1.473,0	736,0	200,14%	1.220,0	736,0	165,76%
AMA/UBS INTEGRADA VILA GUARANI	2.256,0	1.750,0	128,91%	1.607,0	1.750,0	91,83%	1.849,0	1.750,0	105,66%	2.167,0	1.750,0	123,83%	3.067,0	1.750,0	175,26%	2.361,0	1.750,0	134,91%
TOTAL	5.180,0	5.506,0	94,08%	3.245,0	5.506,0	58,94%	5.899,0	5.506,0	107,14%	7.303,0	5.506,0	132,64%	8.013,0	5.506,0	145,53%	5.808,0	5.506,0	105,48%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R014/2015-REDE ASSIST.																		
CEO II SAPOEMBA	168,0	60,0	280,00%	220,0	60,0	366,67%	311,0	60,0	518,33%	168,0	60,0	280,00%	304,0	60,0	506,67%	289,0	60,0	481,67%
CEO II VILA CARRÃO	8,0	60,0	13,33%	248,0	60,0	413,33%	306,0	60,0	510,00%	122,0	60,0	203,33%	239,0	60,0	398,33%	189,0	60,0	315,00%
TOTAL	176,0	120,0	146,67%	468,0	120,0	390,00%	617,0	120,0	514,17%	290,0	120,0	241,67%	543,0	120,0	452,50%	478,0	120,0	398,33%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R014/2015-REDE ASSIST.																		
CEO II SAPOEMBA	259,0	80,0	323,75%	241,0	80,0	301,25%	300,0	80,0	375,00%	285,0	80,0	356,25%	395,0	80,0	493,75%	333,0	80,0	416,25%
CEO II VILA CARRÃO	0,0	80,0	0,00%	0,0	80,0	0,00%	0,0	80,0	0,00%	0,0	80,0	0,00%	0,0	80,0	0,00%	0,0	80,0	0,00%
TOTAL	259,0	160,0	161,88%	241,0	160,0	150,63%	300,0	160,0	187,50%	285,0	160,0	178,13%	395,0	160,0	246,88%	333,0	160,0	208,13%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R014/2015-REDE ASSIST.																		
CEO II SAPOEMBA	526,0	160,0	328,75%	156,0	160,0	97,50%	308,0	160,0	192,50%	367,0	160,0	229,38%	474,0	160,0	296,25%	442,0	160,0	276,25%
CEO II VILA CARRÃO	131,0	40,0	327,50%	87,0	40,0	217,50%	110,0	40,0	275,00%	111,0	40,0	277,50%	119,0	40,0	297,50%	119,0	40,0	297,50%
TOTAL	657,0	200,0	328,50%	243,0	200,0	121,50%	418,0	200,0	209,00%	478,0	200,0	239,00%	593,0	200,0	296,50%	561,0	200,0	280,50%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R014/2015-REDE ASSIST.																		
CEO II SAPOEMBA	440,0	80,0	550,00%	328,0	80,0	410,00%	379,0	80,0	473,75%	208,0	80,0	260,00%	376,0	80,0	470,00%	319,0	80,0	398,75%
CEO II VILA CARRÃO	139,0	80,0	173,75%	193,0	80,0	241,25%	318,0	80,0	397,50%	283,0	80,0	353,75%	212,0	80,0	265,00%	102,0	80,0	127,50%
TOTAL	579,0	160,0	361,88%	521,0	160,0	325,63%	697,0	160,0	435,63%	491,0	160,0	306,88%	588,0	160,0	367,50%	421,0	160,0	263,13%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R014/2015-REDE ASSIST.																		
CEO II SAPOEMBA	88,0			79,0			32,0			49,0			79,0			91,0		
CEO II VILA CARRÃO	22,0			32,0			56,0			64,0			30,0			135,0		
TOTAL	110,0			111,0			88,0			113,0			109,0			226,0		
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R014/2015-REDE ASSIST.																		
CEO II SAPOEMBA	146,0	240,0	60,83%	295,0	240,0	122,92%	314,0	240,0	130,83%	296,0	240,0	123,33%	326,0	240,0	135,83%	311,0	240,0	129,58%
CEO II VILA CARRÃO	223,0	360,0	61,94%	193,0	360,0	53,61%	110,0	360,0	30,56%	219,0	360,0	60,83%	317,0	360,0	88,06%	346,0	360,0	96,11%
TOTAL	369,0	600,0	61,50%	488,0	600,0	81,33%	424,0	600,0	70,67%	515,0	600,0	85,83%	643,0	600,0	107,17%	657,0	600,0	109,50%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R014/2015-REDE ASSIST.																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CEO II SAPOEMBA	136,0	160,0	85,00%	169,0	160,0	105,63%	202,0	160,0	126,25%	166,0	160,0	103,75%	189,0	160,0	118,13%	180,0	160,0	112,50%
CEO II VILA CARRÃO	100,0	160,0	62,50%	95,0	160,0	59,38%	150,0	160,0	93,75%	116,0	160,0	72,50%	136,0	160,0	85,00%	40,0	160,0	25,00%
TOTAL	236,0	320,0	73,75%	264,0	320,0	82,50%	352,0	320,0	110,00%	282,0	320,0	88,13%	325,0	320,0	101,56%	220,0	320,0	68,75%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R014/2015-REDE ASSI!																		
CEO II SAPOEMBA	57,0	40,0	142,50%	82,0	40,0	205,00%	108,0	40,0	270,00%	103,0	40,0	257,50%	75,0	40,0	187,50%	75,0	40,0	187,50%
CEO II VILA CARRÃO	67,0	40,0	167,50%	85,0	40,0	212,50%	33,0	40,0	82,50%	34,0	40,0	85,00%	42,0	40,0	105,00%	67,0	40,0	167,50%
TOTAL	124,0	80,0	155,00%	167,0	80,0	208,75%	141,0	80,0	176,25%	137,0	80,0	171,25%	117,0	80,0	146,25%	142,0	80,0	177,50%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R014/2015-REDE ASSI!																		
CEO II SAPOEMBA	46,0	10,0	460,00%	32,0	10,0	320,00%	22,0	10,0	220,00%	0,0	10,0	0,00%	7,0	10,0	70,00%	3,0	10,0	30,00%
CEO II VILA CARRÃO	12,0	10,0	120,00%	58,0	10,0	580,00%	37,0	10,0	370,00%	2,0	10,0	20,00%	27,0	10,0	270,00%	6,0	10,0	60,00%
TOTAL	58,0	20,0	290,00%	90,0	20,0	450,00%	59,0	20,0	295,00%	2,0	20,0	10,00%	34,0	20,0	170,00%	9,0	20,0	45,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R014/2015-REDE ASSI!																		
AMB ESPEC SAPOEMBA	1.945,0			1.664,0			1.904,0			1.119,0			2.797,0			2.211,0		
TOTAL	1.945,0			1.664,0			1.904,0			1.119,0			2.797,0			2.211,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R014/2015-REDE ASSI!																		
AMB ESPEC SAPOEMBA	780,0	1.000,0	78,00%	1.003,0	1.000,0	100,30%	1.074,0	1.000,0	107,40%	953,0	1.000,0	95,30%	967,0	1.000,0	96,70%	999,0	1.000,0	99,90%
TOTAL	780,0	1.000,0	78,00%	1.003,0	1.000,0	100,30%	1.074,0	1.000,0	107,40%	953,0	1.000,0	95,30%	967,0	1.000,0	96,70%	999,0	1.000,0	99,90%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R014/2015-REDE ASSI!																		
AMB ESPEC SAPOEMBA	120,0	120,0	100,00%	121,0	120,0	100,83%	120,0	120,0	100,00%	123,0	120,0	102,50%	120,0	120,0	100,00%	120,0	120,0	100,00%
TOTAL	120,0	120,0	100,00%	121,0	120,0	100,83%	120,0	120,0	100,00%	123,0	120,0	102,50%	120,0	120,0	100,00%	120,0	120,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R014/2015-REDE ASSI!																		
AMB ESPEC SAPOEMBA	507,0			176,0			540,0			418,0			690,0			357,0		
TOTAL	507,0			176,0			540,0			418,0			690,0			357,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R014/2015-REDE ASSI!																		
AMB ESPEC SAPOEMBA	750,0	750,0	100,00%	750,0	750,0	100,00%	750,0	750,0	100,00%	750,0	750,0	100,00%	750,0	750,0	100,00%	750,0	750,0	100,00%
TOTAL	750,0	750,0	100,00%	750,0	750,0	100,00%	750,0	750,0	100,00%	750,0	750,0	100,00%	750,0	750,0	100,00%	750,0	750,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R014/2015-REDE ASSI!																		
AMB ESPEC SAPOEMBA	35,0	36,0	97,22%	31,0	36,0	86,11%	36,0	36,0	100,00%	41,0	36,0	113,89%	35,0	36,0	97,22%	17,0	36,0	47,22%
TOTAL	35,0	36,0	97,22%	31,0	36,0	86,11%	36,0	36,0	100,00%	41,0	36,0	113,89%	35,0	36,0	97,22%	17,0	36,0	47,22%
SERVIÇO: 0018-ATENÇÃO DOMICIL																		
CONTRATO: R014/2015-REDE ASSI!																		
AMA/UBS INTEGRADA JARDIM GRIMALDI	71,0	60,0	118,33%	66,0	60,0	110,00%	66,0	60,0	110,00%	68,0	60,0	113,33%	70,0	60,0	116,67%	68,0	60,0	113,33%
UBS TEOTÔNIO VILELA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO	61,0	60,0	101,67%	60,0	60,0	100,00%	61,0	60,0	101,67%	60,0	60,0	100,00%	56,0	60,0	93,33%	55,0	60,0	91,67%
TOTAL	132,0	120,0	110,00%	126,0	120,0	105,00%	127,0	120,0	105,83%	128,0	120,0	106,67%	126,0	120,0	105,00%	123,0	120,0	102,50%
SERVIÇO: 0020-CAPS II INFANTO JU																		
CONTRATO: R014/2015-REDE ASSI!																		
CAPS INFANTO JUVENIL II SAPOEMBA	168,0	155,0	108,39%	180,0	155,0	116,13%	188,0	155,0	121,29%	189,0	155,0	121,94%	193,0	155,0	124,52%	188,0	155,0	121,29%
TOTAL	168,0	155,0	108,39%	180,0	155,0	116,13%	188,0	155,0	121,29%	189,0	155,0	121,94%	193,0	155,0	124,52%	188,0	155,0	121,29%
SERVIÇO: 0025-CAPS III ADULTO / F																		
CONTRATO: R014/2015-REDE ASSI!																		
CAPS ADULTO III SAPOEMBA	306,0	300,0	102,00%	314,0	300,0	104,67%	326,0	300,0	108,67%	302,0	300,0	100,67%	302,0	300,0	100,67%	307,0	300,0	102,33%
TOTAL	306,0	300,0	102,00%	314,0	300,0	104,67%	326,0	300,0	108,67%	302,0	300,0	100,67%	302,0	300,0	100,67%	307,0	300,0	102,33%
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R014/2015-REDE ASSI!																		
RESIDÊNCIA TERAPÉUTICA ARICANDUVA I - FEMININO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R014/2015-REDE ASSI!																		
RESIDÊNCIA TERAPÉUTICA ARICANDUVA I - FEMININO	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0		
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R014/2015-REDE ASSI!																		
RESIDÊNCIA TERAPÉUTICA ARICANDUVA I - FEMININO	100,0			100,0			100,0			100,0			100,0			100,0		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0		
SERVIÇO: 0037-UBS MISTA / PRODI																		

Relatório de Produção Anual 2017
 Contrato de Gestão R014/2015 - REDE ASSIST. D.A. FOR, CAR, ARICANDUVA DA STS MOO/ARI E D.A. SAPOEMBA DA STS V. PRU/SAP
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CONTRATO: R014/2015-REDE ASSI!																		
UBS JARDIM IVA		4,0		4,0			4,0			4,0			4,0					4,0
UBS VILA NOVA YORK		4,0		4,0			4,0			4,0			4,0					4,0
TOTAL		8,0		8,0			8,0			8,0			8,0					8,0
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R014/2015-REDE ASSI!																		
UBS JARDIM IVA	1.200,0	1.664,0	72,12%	823,0	1.664,0	49,46%	1.033,0	1.664,0	62,08%	1.091,0	1.664,0	65,56%	1.313,0	1.664,0	78,91%	1.115,0	1.664,0	67,01%
UBS VILA NOVA YORK	763,0	1.664,0	45,85%	1.135,0	1.664,0	68,21%	1.325,0	1.664,0	79,63%	1.154,0	1.664,0	69,35%	1.457,0	1.664,0	87,56%	1.305,0	1.664,0	78,43%
TOTAL	1.963,0	3.328,0	58,98%	1.958,0	3.328,0	58,83%	2.358,0	3.328,0	70,85%	2.245,0	3.328,0	67,46%	2.770,0	3.328,0	83,23%	2.420,0	3.328,0	72,72%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R014/2015-REDE ASSI!																		
UBS JARDIM IVA	561,0	624,0	89,90%	601,0	624,0	96,31%	749,0	624,0	120,03%	612,0	624,0	98,08%	682,0	624,0	109,29%	632,0	624,0	101,28%
UBS VILA NOVA YORK	669,0	624,0	107,21%	601,0	624,0	96,31%	736,0	624,0	117,95%	582,0	624,0	93,27%	668,0	624,0	107,05%	679,0	624,0	108,81%
TOTAL	1.230,0	1.248,0	98,56%	1.202,0	1.248,0	96,31%	1.485,0	1.248,0	118,99%	1.194,0	1.248,0	95,67%	1.350,0	1.248,0	108,17%	1.311,0	1.248,0	105,05%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R014/2015-REDE ASSI!																		
UBS JARDIM IVA	4.828,0	4.800,0	100,58%	4.789,0	4.800,0	99,77%	4.870,0	4.800,0	101,46%	4.568,0	4.800,0	95,17%	4.775,0	4.800,0	99,48%	4.590,0	4.800,0	95,63%
UBS VILA NOVA YORK	4.470,0	4.800,0	93,13%	4.400,0	4.800,0	91,67%	4.269,0	4.800,0	88,94%	4.196,0	4.800,0	87,42%	4.493,0	4.800,0	93,60%	4.406,0	4.800,0	91,79%
TOTAL	9.298,0	9.600,0	96,85%	9.189,0	9.600,0	95,72%	9.139,0	9.600,0	95,20%	8.764,0	9.600,0	91,29%	9.268,0	9.600,0	96,54%	8.996,0	9.600,0	93,71%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R014/2015-REDE ASSI!																		
UBS JARDIM IVA	165,0	408,0	40,44%	321,0	408,0	78,68%	505,0	408,0	123,77%	318,0	408,0	77,94%	356,0	408,0	87,25%	376,0	408,0	92,16%
UBS VILA NOVA YORK	156,0	192,0	81,25%	170,0	192,0	88,54%	233,0	192,0	121,35%	174,0	192,0	90,63%	193,0	192,0	100,52%	230,0	192,0	119,79%
TOTAL	321,0	600,0	53,50%	491,0	600,0	81,83%	738,0	600,0	123,00%	492,0	600,0	82,00%	549,0	600,0	91,50%	606,0	600,0	101,00%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R014/2015-REDE ASSI!																		
UBS JARDIM IVA	409,0	1.428,0	28,64%	1.335,0	1.428,0	93,49%	2.153,0	1.428,0	150,77%	1.924,0	1.428,0	134,73%	1.913,0	1.428,0	133,96%	2.969,0	1.428,0	207,91%
UBS VILA NOVA YORK	596,0	672,0	88,69%	639,0	672,0	95,09%	1.047,0	672,0	155,80%	715,0	672,0	106,40%	995,0	672,0	148,07%	1.013,0	672,0	150,74%
TOTAL	1.005,0	2.100,0	47,86%	1.974,0	2.100,0	94,00%	3.200,0	2.100,0	152,38%	2.639,0	2.100,0	125,67%	2.908,0	2.100,0	138,48%	3.982,0	2.100,0	189,62%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R014/2015-REDE ASSI!																		
UBS JARDIM IVA	896,0	789,0	113,56%	647,0	789,0	82,00%	779,0	789,0	98,73%	725,0	789,0	91,89%	496,0	789,0	62,86%	833,0	789,0	105,58%
UBS VILA NOVA YORK	159,0	263,0	60,46%	226,0	263,0	85,93%	0,0	263,0	0,00%	224,0	263,0	85,17%	230,0	263,0	87,45%	224,0	263,0	85,17%
TOTAL	1.055,0	1.052,0	100,29%	873,0	1.052,0	82,98%	779,0	1.052,0	74,05%	949,0	1.052,0	90,21%	726,0	1.052,0	69,01%	1.057,0	1.052,0	100,48%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R014/2015-REDE ASSI!																		
UBS JARDIM IVA	0,0	131,0	0,00%	0,0	131,0	0,00%	0,0	131,0	0,00%	0,0	131,0	0,00%	113,0	131,0	86,26%	120,0	131,0	91,60%
UBS VILA NOVA YORK	0,0	131,0	0,00%	0,0	131,0	0,00%	0,0	131,0	0,00%	0,0	131,0	0,00%	115,0	131,0	87,79%	115,0	131,0	87,79%
TOTAL	0,0	262,0	0,00%	0,0	262,0	0,00%	0,0	262,0	0,00%	0,0	262,0	0,00%	228,0	262,0	87,02%	235,0	262,0	89,69%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R014/2015-REDE ASSI!																		
UBS JARDIM IVA	226,0	184,0	122,83%	180,0	184,0	97,83%	157,0	184,0	85,33%	227,0	184,0	123,37%	112,0	184,0	60,87%	170,0	184,0	92,39%
TOTAL	226,0	184,0	122,83%	180,0	184,0	97,83%	157,0	184,0	85,33%	227,0	184,0	123,37%	112,0	184,0	60,87%	170,0	184,0	92,39%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R014/2015-REDE ASSI!																		
UBS VILA NOVA YORK	115,0	125,0	92,00%	178,0	125,0	142,40%	186,0	125,0	148,80%	108,0	125,0	86,40%	206,0	125,0	164,80%	209,0	125,0	167,20%
TOTAL	115,0	125,0	92,00%	178,0	125,0	142,40%	186,0	125,0	148,80%	108,0	125,0	86,40%	206,0	125,0	164,80%	209,0	125,0	167,20%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R014/2015-REDE ASSI!																		
UBS VILA NOVA YORK	102,0	80,0	127,50%	68,0	80,0	85,00%	104,0	80,0	130,00%	109,0	80,0	136,25%	115,0	80,0	143,75%	98,0	80,0	122,50%
TOTAL	102,0	80,0	127,50%	68,0	80,0	85,00%	104,0	80,0	130,00%	109,0	80,0	136,25%	115,0	80,0	143,75%	98,0	80,0	122,50%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R014/2015-REDE ASSI!																		
UBS VILA NOVA YORK	377,0	200,0	188,50%	234,0	200,0	117,00%	357,0	200,0	178,50%	472,0	200,0	236,00%	495,0	200,0	247,50%	513,0	200,0	256,50%
TOTAL	377,0	200,0	188,50%	234,0	200,0	117,00%	357,0	200,0	178,50%	472,0	200,0	236,00%	495,0	200,0	247,50%	513,0	200,0	256,50%
SERVIÇO: 0038-APD - ACOMPANH																		
CONTRATO: R014/2015-REDE ASSI!																		
CER III SAPOEMBA	71,0	70,0	101,43%	69,0	70,0	98,57%	68,0	70,0	97,14%	72,0	70,0	102,86%	71,0	70,0	101,43%	75,0	70,0	107,14%
TOTAL	71,0	70,0	101,43%	69,0	70,0	98,57%	68,0	70,0	97,14%	72,0	70,0	102,86%	71,0	70,0	101,43%	75,0	70,0	107,14%
SERVIÇO: 0039-SRT II - SERVIÇO RE																		
CONTRATO: R014/2015-REDE ASSI!																		
RESIDÊNCIA TERAPÉUTICA SAPOEMBA II - MISTA	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%
RESIDÊNCIA TERAPÉUTICA ARICANDUVA II - MASCULINO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	7,0	8,0	87,50%	7,0	8,0	87,50%
RESIDÊNCIA TERAPÉUTICA ARICANDUVA III - MISTA	0,0	8,0	0,00%	0,0	8,0	0,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	15,0	24,0	62,50%	15,0	24,0	62,50%	23,0	24,0	95,83%	23,0	24,0	95,83%	22,0	24,0	91,67%	22,0	24,0	91,67%
SERVIÇO: 0039-SRT II - SERVIÇO RE																		
CONTRATO: R014/2015-REDE ASSI!																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
RESIDÊNCIA TERAPÉUTICA SAPOEMBÁ II - MISTA	8,0			8,0			8,0			7,0			8,0			7,0		
RESIDÊNCIA TERAPÉUTICA ARICANDUVA II - MASCULINO	8,0			8,0			8,0			8,0			8,0			7,0		
RESIDÊNCIA TERAPÉUTICA ARICANDUVA III - MISTA	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	24,0			24,0			24,0			23,0			24,0			22,0		
SERVIÇO: 0039-SRT II - SERVIÇO RE:																		
CONTRATO: R014/2015-REDE ASSI:																		
RESIDÊNCIA TERAPÉUTICA SAPOEMBÁ II - MISTA	87,5			87,5			87,5			100,0			87,5			100,0		
RESIDÊNCIA TERAPÉUTICA ARICANDUVA II - MASCULINO	100,0			100,0			100,0			100,0			87,5			100,0		
RESIDÊNCIA TERAPÉUTICA ARICANDUVA III - MISTA	0,0			0,0			100,0			100,0			100,0			100,0		
TOTAL	187,5			187,5			287,5			300,0			275,0			300,0		
SERVIÇO: 0042-CER III - CENTRO ES:																		
CONTRATO: R014/2015-REDE ASSI:																		
CER III SAPOEMBÁ	203,0	200,0	101,50%	193,0	200,0	96,50%	227,0	200,0	113,50%	173,0	200,0	86,50%	209,0	200,0	104,50%	191,0	200,0	95,50%
TOTAL	203,0	200,0	101,50%	193,0	200,0	96,50%	227,0	200,0	113,50%	173,0	200,0	86,50%	209,0	200,0	104,50%	191,0	200,0	95,50%
SERVIÇO: 0042-CER III - CENTRO ES:																		
CONTRATO: R014/2015-REDE ASSI:																		
CER III SAPOEMBÁ	581,0	530,0	109,62%	697,0	530,0	131,51%	676,0	530,0	127,55%	622,0	530,0	117,36%	623,0	530,0	117,55%	689,0	530,0	130,00%
TOTAL	581,0	530,0	109,62%	697,0	530,0	131,51%	676,0	530,0	127,55%	622,0	530,0	117,36%	623,0	530,0	117,55%	689,0	530,0	130,00%

Relatório de Produção Anual 2017
Contrato de Gestão R014/2015 - REDE ASSIST. D.A. FOR,CAR,ARICANDUVA DA STS MOO/ARI E D.A. SAPOEMBA DA STS V. PRU/SAP
Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA S																					
CONTRATO: R014/2015- REDE ASSI																					
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO BODRA																					
	1.920,0	2.080,0	92,31%	2.232,0	2.080,0	107,31%	1.599,0	2.080,0	76,88%	1.707,0	2.080,0	82,07%	1.712,0	2.080,0	82,31%	1.947,0	2.080,0	93,61%	22.766,0	24.960,0	91,21%
UBS MASCARENHAS DE MORAES																					
	1.385,0	2.496,0	55,49%	1.643,0	2.496,0	65,83%	1.495,0	2.164,0	69,09%	1.415,0	2.164,0	65,39%	1.453,0	2.164,0	67,14%	1.420,0	2.164,0	65,62%	19.115,0	28.624,0	66,78%
UBS TEOTÔNIO VILELA																					
	1.529,0	2.912,0	52,51%	1.544,0	2.912,0	53,02%	1.085,0	2.580,0	42,05%	1.529,0	2.580,0	59,26%	1.800,0	2.580,0	69,77%	1.620,0	2.580,0	62,79%	18.284,0	33.616,0	54,39%
UBS FAZENDA DA JUTA I																					
	1.567,0	1.664,0	94,17%	1.812,0	1.664,0	108,89%	1.400,0	1.664,0	84,13%	1.543,0	1.664,0	92,73%	1.635,0	1.664,0	98,26%	1.278,0	1.664,0	76,80%	18.222,0	19.968,0	91,26%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES																					
	1.917,0	2.496,0	76,80%	2.094,0	2.496,0	83,89%	1.685,0	2.413,0	69,83%	1.881,0	2.413,0	77,95%	2.067,0	2.413,0	85,66%	2.076,0	2.413,0	86,03%	23.726,0	29.620,0	80,10%
UBS IGUAÇU																					
	1.855,0	2.496,0	74,32%	1.580,0	2.496,0	63,30%	1.369,0	2.164,0	63,26%	1.141,0	2.164,0	52,73%	2.113,0	2.164,0	97,64%	2.024,0	2.164,0	93,53%	20.613,0	28.624,0	72,01%
UBS JARDIM SAPOEMBA																					
	2.218,0	2.496,0	88,86%	2.354,0	2.496,0	94,31%	1.888,0	2.496,0	75,64%	2.463,0	2.496,0	98,68%	2.330,0	2.496,0	93,35%	2.167,0	2.496,0	86,82%	26.012,0	29.952,0	86,85%
UBS JARDIM SINHÁ																					
	1.336,0	2.496,0	53,53%	1.301,0	2.496,0	52,12%	1.226,0	2.164,0	56,65%	1.277,0	2.164,0	59,01%	1.845,0	2.164,0	85,26%	1.830,0	2.164,0	84,57%	17.583,0	28.624,0	61,43%
UBS FAZENDA DA JUTA II																					
	1.463,0	2.080,0	70,34%	1.637,0	2.080,0	78,70%	1.410,0	1.831,0	77,01%	1.459,0	1.831,0	79,68%	1.368,0	1.831,0	74,71%	1.504,0	1.831,0	82,14%	15.308,0	23.964,0	63,88%
UBS SANTA MADALENA																					
	853,0	832,0	102,52%	589,0	832,0	70,79%	756,0	832,0	90,87%	811,0	832,0	97,48%	565,0	832,0	67,91%	535,0	832,0	64,30%	8.874,0	9.984,0	88,88%
UBS IACAPÉ - JARDIM PLANALTO																					
	2.579,0	2.912,0	88,56%	2.549,0	2.912,0	87,53%	2.319,0	2.829,0	81,97%	2.196,0	2.829,0	77,62%	2.407,0	2.829,0	85,08%	2.588,0	2.829,0	91,48%	28.185,0	34.612,0	81,43%
UBS REUNIDAS II																					
	1.619,0	2.912,0	55,60%	1.503,0	2.912,0	51,61%	1.340,0	2.497,0	53,66%	1.588,0	2.497,0	63,60%	1.515,0	2.497,0	60,67%	1.657,0	2.497,0	66,36%	18.256,0	33.284,0	54,85%
UBS VILA FORMOSA II																					
	933,0	1.248,0	74,76%	816,0	1.248,0	65,38%	1.055,0	1.248,0	84,54%	1.147,0	1.248,0	91,91%	1.061,0	1.248,0	85,02%	1.095,0	1.248,0	87,74%	14.059,0	14.976,0	93,88%
UBS VILA RENATO																					
	1.173,0	1.248,0	93,99%	1.434,0	1.248,0	114,90%	1.299,0	1.248,0	104,09%	1.425,0	1.248,0	114,18%	1.233,0	1.248,0	98,80%	1.205,0	1.248,0	96,55%	14.277,0	14.976,0	95,33%
UBS PASTORAL																					
	996,0	1.248,0	79,81%	1.337,0	1.248,0	107,13%	1.145,0	1.082,0	105,82%	1.249,0	1.082,0	115,43%	905,0	1.082,0	83,64%	883,0	1.082,0	81,61%	11.264,0	14.312,0	78,70%
TOTAL	23.343,0	31.616,0	73,83%	24.425,0	31.616,0	77,26%	21.071,0	29.292,0	71,93%	22.831,0	29.292,0	77,94%	24.009,0	29.292,0	81,96%	23.829,0	29.292,0	81,35%	276.544,0	370.096,0	74,72%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																					
CONTRATO: R014/2015- REDE ASSI																					
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO BODRA																					
	485,0	780,0	62,18%	698,0	780,0	89,49%	528,0	780,0	67,69%	693,0	780,0	88,85%	641,0	780,0	82,18%	755,0	780,0	96,79%	7.634,0	9.360,0	81,56%
UBS MASCARENHAS DE MORAES																					
	970,0	936,0	103,63%	1.123,0	936,0	119,98%	1.063,0	936,0	113,57%	954,0	936,0	101,92%	874,0	936,0	93,38%	928,0	936,0	99,15%	11.921,0	11.232,0	106,13%
UBS TEOTÔNIO VILELA																					
	1.288,0	1.092,0	117,95%	1.573,0	1.092,0	144,05%	1.441,0	1.092,0	131,96%	1.247,0	1.092,0	114,19%	1.161,0	1.092,0	106,32%	1.174,0	1.092,0	107,51%	16.019,0	13.104,0	122,25%
UBS FAZENDA DA JUTA I																					
	713,0	624,0	114,26%	901,0	624,0	144,39%	953,0	624,0	152,72%	867,0	624,0	138,94%	917,0	624,0	146,96%	749,0	624,0	120,03%	9.866,0	7.488,0	131,76%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES																					
	1.027,0	936,0	109,72%	969,0	936,0	103,53%	979,0	936,0	104,59%	1.016,0	936,0	108,55%	849,0	936,0	90,71%	811,0	936,0	86,65%	11.690,0	11.232,0	104,08%
UBS IGUAÇU																					
	1.092,0	936,0	116,67%	1.185,0	936,0	126,60%	1.230,0	936,0	131,41%	994,0	936,0	106,20%	1.026,0	936,0	109,62%	1.138,0	936,0	121,58%	14.311,0	11.232,0	127,41%
UBS JARDIM SAPOEMBA																					
	965,0	936,0	103,10%	929,0	936,0	99,25%	1.009,0	936,0	107,80%	1.016,0	936,0	108,55%	673,0	936,0	71,90%	812,0	936,0	86,75%	11.939,0	11.232,0	106,29%
UBS JARDIM SINHÁ																					
	966,0	936,0	103,21%	1.085,0	936,0	115,92%	937,0	936,0	100,11%	1.066,0	936,0	113,88%	731,0	936,0	78,10%	907,0	936,0	96,90%	11.242,0	11.232,0	100,09%
UBS FAZENDA DA JUTA II																					
	694,0	780,0	88,97%	954,0	780,0	122,31%	817,0	780,0	104,74%	835,0	780,0	107,05%	580,0	780,0	74,36%	798,0	780,0	102,31%	10.557,0	9.360,0	112,79%
UBS SANTA MADALENA																					
	418,0	312,0	133,97%	411,0	312,0	131,73%	313,0	312,0	100,32%	270,0	312,0	86,54%	295,0	312,0	94,55%	286,0	312,0	91,67%	4.242,0	3.744,0	113,30%
UBS IACAPÉ - JARDIM PLANALTO																					
	1.316,0	1.092,0	120,51%	1.457,0	1.092,0	133,42%	1.266,0	1.092,0	115,93%	1.438,0	1.092,0	131,68%	1.466,0	1.092,0	134,25%	1.163,0	1.092,0	106,50%	16.091,0	13.104,0	122,79%
UBS REUNIDAS II																					
	1.076,0	1.092,0	98,53%	1.169,0	1.092,0	107,05%	1.016,0	1.092,0	93,04%	1.070,0	1.092,0	97,99%	1.048,0	1.092,0	95,97%	953,0	1.092,0	87,27%	12.098,0	13.104,0	92,32%
UBS VILA FORMOSA II																					
	365,0	468,0	77,99%	385,0	468,0	82,26%	501,0	468,0	107,05%	453,0	468,0	96,79%	309,0	468,0	66,03%	346,0	468,0	73,93%	4.681,0	5.616,0	83,35%
UBS VILA RENATO																					
	573,0	468,0	122,44%	507,0	468,0	108,33%	597,0	468,0	127,56%	647,0	468,0	138,25%	623,0	468,0	133,12%	444,0	468,0	94,87%	6.748,0	5.616,0	120,16%
UBS PASTORAL																					
	451,0	468,0	96,37%	739,0	468,0	157,91%	679,0	468,0	145,09%	687,0	468,0	146,79%	609,0	468,0	130,13%	471,0	468,0	100,64%	7.370,0	5.616,0	131,23%
TOTAL	12.399,0	11.856,0	104,58%	14.085,0	11.856,0	118,80%	13.329,0	11.856,0	112,42%	12.850,0	11.856,0	108,38%	11.802,0	11.856,0	99,54%	11.735,0	11.856,0	98,98%	156.409,0	142.272,0	109,94%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																					
CONTRATO: R014/2015- REDE ASSI																					
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO BODRA																					
	5.440,0	6.000,0	90,67%	5.545,0	6.000,0	92,42%	5.311,0	6.000,0	88,52%	5.167,0	6.000,0	86,12%	5.421,0	6.000,0	90,35%	5.010,0	6.000,0	83,50%	66.063,0	72.000,0	91,75%
UBS MASCARENHAS DE MORAES																					
	6.934,0	7.200,0	96,31%	6.932,0	7.200,0	96,28%	5.901,0	7.200,0	81,96%	6.084,0	7.200,0	84,50%	6.201,0	7.200,0	86,13%	6.274,0	7.200,0	87,14%	79.935,0	86.400,0	92,52%
UBS TEOTÔNIO VILELA																					
	6.940,0	8.400,0	82,62%	6.955,0	8.400,0	82,80%	6.719,0	8.200,0	81,94%	6.680,0	8.200,0	81,46%	6.746,0	8.200,0	82,27%	6.121,0	8.200,0	74,65%	85.561,0	100.000,0	85,56%
UBS FAZENDA DA JUTA I																					
	4.220,0	4.800,0	87,92%	4.197,0	4.800,0	87,44%	4.169,0	4.800,0	86,85%	4.154,0	4.800,0	86,54%	4.370,0	4.800,0	91,04%	4.363,0	4.800,0	90,90%	51.339,0	57.600,0	89,13%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES																					
	6.659,0	7.200,0	92,49%	6.412,0	7.200,0	89,06%	6.391,0	7.000,0	91,30%	6.764,0	7.000,0	96,63%	7.000,0	7.000,0	100,00%	6.167,0	7.000,0	88,10%	78.005,0	85.600,0	91,13%
UBS IGUAÇU																					
	6.809,0	7.200,0	94,57%	6.842,0	7.200,0	95,03%	6.687,0	7.200,0	92,88%	7.020,0	7.200,0	97,50%	6.752,0	7.200,0	93,78%	6.762,0	7.200,0	93,92%	82.244,0	86.400,0	95,19%
UBS JARDIM SAPOEMBA																					
	6.081,0	7.200,0	84,46%	6.309,0	7.200,0	87,63%	6.214,0	7.200,0	86,31%	6.425,0	7.200,0	89,24%	6.285,0	7.200,0	87,29%	6.121,0	7.200,0	85,01%	76.603,0	86.400,0	88,66%
UBS JARDIM SINHÁ																					
	6.425,0	7.200,0	89,24%	6.676,0	7.200,0	92,72%	6.325,0	6.800,0	93,01%	5.855,0	6.800,0	86,10%	6.616,0	6.800,0	97,29%	6.695,0	6.800,0	98,46%	78.254,0	84.800,0	92,28%
UBS FAZENDA DA JUTA II																					
	4.374,0	5.000,0	87,48%	4.490,0	5.000,0	89,80%	4.320,0	5.000,0	86,40%	4.320,0	5.000,0	86,40%	4.539,0	5.000,0	90,78%	4.309,0	5.000,0	86,18%	52.096,0	60.000,0	86,83%
UBS SANTA MADALENA																					
	2.104,0	2.200,0	95,64%	1.986,0	2.200,0	90,27%	2.060,0	2.200,0	93,64%	1.330,0	2.200,0	60,45%	1.576,0	2.200,0	71,64%	1.612,0	2.200,0	73,27%	21.325,0	26.400,0	80,78%
UBS IACAPÉ - JARDIM PLANALTO																					
	7.726,0	8.400,0	91,98%	8.061,0	8.400,0	95,96%	7.704,0	8.000,0	96,30%	7.387,0	8.000,0	92,34%	7.535,0	8.000,0	94,19%	7.604,0	8.000,0	95,05%	93.696,0	99.200,0	94,45%
UBS REUNIDAS II																					
	7.922,0	8.400,0	94,31%	8.147,0	8.400,0	96,99%	7.862,0	8.400,0	93,60%	7.711,0	8.400,0	91,61%	7.695,0	8.400,0	91,61%	7.811,0	8.400,0	92,99%	94.386,0	100.800,0	93,64%</

Relatório de Produção Anual 2017
 Contrato de Gestão R014/2015 - REDE ASSIST. D.A. FOR,CAR,ARICANDUVA DA STS MOO/ARI E D.A. SAPOEMBA DA STS V. PRU/SAP
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
CONTRATO: R014/2015-REDE ASSIS																					
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO BODRA		5,0		5,0			5,0			5,0			5,0			5,0			(m)	5,0	
UBS MASCARENHAS DE MORAES		6,0		6,0			6,0			6,0			6,0			6,0			(m)	6,0	
UBS TEOTÔNIO VILELA		7,0		7,0			7,0			7,0			7,0			7,0			(m)	7,0	
UBS FAZENDA DA JUTA I		4,0		4,0			4,0			4,0			4,0			4,0			(m)	4,0	
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES		6,0		6,0			6,0			6,0			6,0			6,0			(m)	6,0	
UBS IGUAÇU		6,0		6,0			6,0			6,0			6,0			6,0			(m)	6,0	
UBS JARDIM SAPOEMBA		6,0		6,0			6,0			6,0			6,0			6,0			(m)	6,0	
UBS JARDIM SINHA		6,0		6,0			6,0			6,0			6,0			6,0			(m)	6,0	
UBS FAZENDA DA JUTA II		5,0		5,0			5,0			5,0			5,0			5,0			(m)	5,0	
UBS SANTA MADALENA		2,0		2,0			2,0			2,0			2,0			2,0			(m)	2,0	
UBS IAÇAPÉ - JARDIM PLANALTO		7,0		7,0			7,0			7,0			7,0			7,0			(m)	7,0	
UBS REUNIDAS II		7,0		7,0			7,0			7,0			7,0			7,0			(m)	7,0	
UBS VILA FORMOSA II		3,0		3,0			3,0			3,0			3,0			3,0			(m)	3,0	
UBS VILA RENATO		3,0		3,0			3,0			3,0			3,0			3,0			(m)	3,0	
UBS PASTORAL		3,0		3,0			3,0			3,0			3,0			3,0			(m)	3,0	
TOTAL		76,0		76,0			76,0			76,0			76,0			76,0			(m)	76,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S																					
CONTRATO: R014/2015-REDE ASSIS																					
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO BODRA	247,0	216,0	114,35%	222,0	216,0	102,78%	223,0	216,0	103,24%	220,0	216,0	101,85%	211,0	216,0	97,69%	206,0	216,0	95,37%	2.451,0	2.592,0	94,56%
UBS MASCARENHAS DE MORAES	624,0	600,0	104,00%	543,0	600,0	90,50%	489,0	600,0	81,50%	561,0	600,0	93,50%	539,0	600,0	89,83%	523,0	600,0	87,17%	6.545,0	7.200,0	90,90%
UBS TEOTÔNIO VILELA	518,0	408,0	126,96%	537,0	408,0	131,62%	446,0	408,0	109,31%	99,0	408,0	24,26%	239,0	408,0	58,58%	357,0	408,0	87,50%	4.870,0	4.896,0	99,47%
UBS FAZENDA DA JUTA I	498,0	600,0	83,00%	461,0	600,0	76,83%	434,0	600,0	72,33%	564,0	600,0	94,00%	512,0	600,0	85,33%	599,0	600,0	99,83%	6.668,0	7.200,0	92,61%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	120,0	216,0	55,56%	214,0	216,0	99,07%	216,0	216,0	100,00%	208,0	216,0	96,30%	216,0	216,0	100,00%	197,0	216,0	91,20%	2.379,0	2.592,0	91,78%
UBS IGUAÇU	627,0	648,0	96,76%	595,0	648,0	91,82%	615,0	648,0	94,91%	554,0	648,0	85,49%	529,0	648,0	81,64%	635,0	648,0	97,99%	7.346,0	7.776,0	94,47%
UBS JARDIM SAPOEMBA	372,0	408,0	91,18%	430,0	408,0	105,39%	336,0	408,0	82,35%	332,0	408,0	81,37%	380,0	408,0	93,14%	394,0	408,0	96,57%	4.104,0	4.896,0	83,82%
UBS JARDIM SINHA	707,0	600,0	117,83%	819,0	600,0	136,50%	756,0	600,0	126,00%	483,0	600,0	80,50%	619,0	600,0	103,17%	703,0	600,0	117,17%	7.867,0	7.200,0	109,26%
UBS FAZENDA DA JUTA II	19,0	408,0	4,66%	465,0	408,0	113,97%	338,0	408,0	82,84%	389,0	408,0	95,34%	445,0	408,0	109,07%	412,0	408,0	100,98%	3.858,0	4.896,0	78,80%
UBS SANTA MADALENA	274,0	216,0	126,85%	264,0	216,0	122,22%	291,0	216,0	134,72%	265,0	216,0	122,69%	244,0	216,0	112,96%	293,0	216,0	135,65%	2.734,0	2.592,0	105,48%
UBS IAÇAPÉ - JARDIM PLANALTO	259,0	216,0	119,91%	255,0	216,0	118,06%	177,0	216,0	81,94%	233,0	216,0	107,87%	202,0	216,0	93,52%	197,0	216,0	91,20%	2.424,0	2.592,0	93,52%
UBS REUNIDAS II	325,0	408,0	79,66%	445,0	408,0	109,07%	410,0	408,0	100,49%	413,0	408,0	101,23%	408,0	408,0	100,00%	276,0	408,0	67,65%	4.714,0	4.896,0	96,28%
UBS VILA RENATO	239,0	216,0	110,65%	172,0	216,0	79,63%	228,0	216,0	105,56%	134,0	216,0	62,04%	312,0	216,0	144,44%	195,0	216,0	90,28%	2.545,0	2.592,0	98,19%
UBS PASTORAL	323,0	216,0	149,54%	287,0	216,0	132,87%	297,0	216,0	137,50%	288,0	216,0	133,33%	251,0	216,0	116,20%	259,0	216,0	119,91%	3.071,0	2.592,0	118,48%
TOTAL	5.152,0	5.376,0	95,83%	5.709,0	5.376,0	106,19%	5.256,0	5.376,0	97,77%	4.743,0	5.376,0	88,23%	5.107,0	5.376,0	95,00%	5.246,0	5.376,0	97,58%	61.576,0	64.512,0	95,45%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																					
CONTRATO: R014/2015-REDE ASSIS																					
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO BODRA	727,0	756,0	96,16%	792,0	756,0	104,76%	848,0	756,0	112,17%	740,0	756,0	97,88%	827,0	756,0	109,39%	656,0	756,0	86,77%	8.851,0	9.072,0	97,56%
UBS MASCARENHAS DE MORAES	2.022,0	2.100,0	96,29%	1.804,0	2.100,0	85,90%	1.823,0	2.100,0	86,81%	1.619,0	2.100,0	77,10%	2.129,0	2.100,0	101,38%	1.751,0	2.100,0	83,38%	23.307,0	25.200,0	92,49%
UBS TEOTÔNIO VILELA	1.279,0	1.428,0	89,57%	2.115,0	1.428,0	148,11%	1.356,0	1.428,0	94,96%	383,0	1.428,0	26,82%	1.057,0	1.428,0	74,02%	1.854,0	1.428,0	129,83%	17.136,0	17.136,0	100,00%
UBS FAZENDA DA JUTA I	1.941,0	2.100,0	92,43%	1.433,0	2.100,0	68,24%	1.155,0	2.100,0	55,00%	2.126,0	2.100,0	101,24%	1.736,0	2.100,0	82,67%	2.328,0	2.100,0	110,86%	25.214,0	25.200,0	100,06%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	734,0	756,0	97,09%	983,0	756,0	130,03%	1.030,0	756,0	136,24%	875,0	756,0	115,74%	859,0	756,0	113,62%	1.110,0	756,0	146,83%	10.978,0	9.072,0	121,01%
UBS IGUAÇU	2.319,0	2.268,0	102,25%	2.156,0	2.268,0	95,06%	2.335,0	2.268,0	102,95%	2.205,0	2.268,0	97,22%	2.044,0	2.268,0	90,12%	2.366,0	2.268,0	104,32%	28.626,0	27.216,0	105,18%
UBS JARDIM SAPOEMBA	1.672,0	1.428,0	117,09%	1.509,0	1.428,0	105,67%	1.319,0	1.428,0	92,37%	1.314,0	1.428,0	92,02%	1.351,0	1.428,0	94,61%	1.518,0	1.428,0	106,30%	16.188,0	17.136,0	94,47%
UBS JARDIM SINHA	3.778,0	2.100,0	179,90%	3.634,0	2.100,0	173,05%	2.321,0	2.100,0	110,52%	1.770,0	2.100,0	84,29%	2.675,0	2.100,0	127,38%	2.751,0	2.100,0	131,00%	37.821,0	25.200,0	150,08%
UBS FAZENDA DA JUTA II	31,0	1.428,0	2,17%	1.171,0	1.428,0	82,00%	1.099,0	1.428,0	76,96%	1.357,0	1.428,0	95,03%	1.450,0	1.428,0	101,54%	1.927,0	1.428,0	134,94%	15.042,0	17.136,0	87,78%
UBS SANTA MADALENA	852,0	756,0	112,70%	839,0	756,0	110,98%	798,0	756,0	105,56%	773,0	756,0	102,25%	782,0	756,0	103,44%	856,0	756,0	113,23%	8.792,0	9.072,0	96,91%
UBS IAÇAPÉ - JARDIM PLANALTO	966,0	756,0	127,78%	727,0	756,0	96,16%	518,0	756,0	68,52%	836,0	756,0	110,58%	807,0	756,0	106,75%	729,0	756,0	96,43%	9.409,0	9.072,0	103,71%
UBS REUNIDAS II	1.624,0	1.428,0	113,73%	1.516,0	1.428,0	106,16%	1.693,0	1.428,0	118,56%	1.465,0	1.428,0	102,59%	1.158,0	1.428,0	81,09%	1.813,0	1.428,0	127,00%	17.832,0	17.136,0	104,06%
UBS VILA RENATO	954,0	756,0	126,19%	1.066,0	756,0	141,01%	936,0	756,0	123,81%	742,0	756,0	98,15%	1.657,0	756,0	219,18%	821,0	756,0	108,60%	10.997,0	9.072,0	121,22%
UBS PASTORAL	663,0	756,0	87,70%	884,0	756,0	116,93%	1.188,0	756,0	157,14%	1.286,0	756,0	170,11%	956,0	756,0	126,46%	1.112,0	756,0	147,09%	10.630,0	9.072,0	117,17%
TOTAL	19.562,0	18.816,0	103,96%	20.629,0	18.816,0	109,64%	18.419,0	18.816,0	97,89%	17.491,0	18.816,0	92,96%	19.488,0	18.816,0	103,57%	20.592,0	18.816,0	109,44%	242.845,0	225.792,0	107,55%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																					
CONTRATO: R014/2015-REDE ASSIS																					

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO BODRA	102,0	176,0	57,95%	160,0	176,0	90,91%	152,0	144,0	105,56%	163,0	144,0	113,19%	151,0	144,0	104,86%	112,0	144,0	77,78%	1.777,0	(NA)	1.984,0	89,57%
UBS MASCARENHAS DE MORAES	47,0	80,0	58,75%	90,0	80,0	112,50%	38,0	80,0	47,50%	41,0	80,0	51,25%	47,0	80,0	58,75%	49,0	80,0	61,25%	595,0	(NA)	960,0	61,98%
UBS IACAPÉ - JARDIM PLANALTO	38,0	80,0	47,50%	134,0	80,0	167,50%	108,0	80,0	135,00%	111,0	80,0	138,75%	120,0	80,0	150,00%	98,0	80,0	122,50%	1.247,0	(NA)	960,0	129,90%
TOTAL	187,0	336,0	55,65%	384,0	336,0	114,29%	298,0	304,0	98,03%	315,0	304,0	103,62%	318,0	304,0	104,61%	259,0	304,0	85,20%	3.619,0	(NA)	3.904,0	92,70%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R014/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO BODRA	414,0	536,0	77,24%	494,0	536,0	92,16%	497,0	456,0	108,99%	695,0	456,0	152,41%	529,0	456,0	116,01%	431,0	456,0	94,52%	6.267,0	(NA)	6.112,0	102,54%
UBS MASCARENHAS DE MORAES	146,0	200,0	73,00%	231,0	200,0	115,50%	79,0	200,0	39,50%	150,0	200,0	75,00%	120,0	200,0	60,00%	177,0	200,0	88,50%	1.907,0	(NA)	2.400,0	79,46%
UBS IACAPÉ - JARDIM PLANALTO	99,0	200,0	49,50%	293,0	200,0	146,50%	241,0	200,0	120,50%	252,0	200,0	126,00%	233,0	200,0	116,50%	248,0	200,0	124,00%	2.818,0	(NA)	2.400,0	117,42%
TOTAL	659,0	936,0	70,41%	1.018,0	936,0	108,76%	817,0	856,0	95,44%	1.097,0	856,0	128,15%	882,0	856,0	103,04%	856,0	856,0	100,00%	10.992,0	(NA)	10.912,0	100,73%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R014/2015-REDE ASSIS																						
AMB ESPEC SAPOEMBA	415,0	420,0	98,81%	403,0	420,0	95,95%	176,0	420,0	41,90%	476,0	420,0	113,33%	438,0	420,0	104,29%	427,0	420,0	101,67%	4.707,0	(Σ)	5.040,0	93,39%
TOTAL	415,0	420,0	98,81%	403,0	420,0	95,95%	176,0	420,0	41,90%	476,0	420,0	113,33%	438,0	420,0	104,29%	427,0	420,0	101,67%	4.707,0	(Σ)	5.040,0	93,39%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R014/2015-REDE ASSIS																						
AMB ESPEC SAPOEMBA	503,0	450,0	111,78%	548,0	450,0	121,78%	317,0	450,0	70,44%	475,0	450,0	105,56%	453,0	450,0	100,67%	449,0	450,0	99,78%	5.407,0	(Σ)	5.400,0	100,13%
TOTAL	503,0	450,0	111,78%	548,0	450,0	121,78%	317,0	450,0	70,44%	475,0	450,0	105,56%	453,0	450,0	100,67%	449,0	450,0	99,78%	5.407,0	(Σ)	5.400,0	100,13%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R014/2015-REDE ASSIS																						
AMB ESPEC SAPOEMBA	201,0	210,0	95,71%	249,0	210,0	118,57%	89,0	210,0	42,38%	225,0	210,0	107,14%	182,0	210,0	86,67%	223,0	210,0	106,19%	2.322,0	(Σ)	2.520,0	92,14%
TOTAL	201,0	210,0	95,71%	249,0	210,0	118,57%	89,0	210,0	42,38%	225,0	210,0	107,14%	182,0	210,0	86,67%	223,0	210,0	106,19%	2.322,0	(Σ)	2.520,0	92,14%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R014/2015-REDE ASSIS																						
AMB ESPEC SAPOEMBA	0,0	125,0	0,00%	0,0	125,0	0,00%							-	-	-	-	-	-	6,0	(Σ)	1.000,0	0,60%
TOTAL	0,0	125,0	0,00%	0,0	125,0	0,00%													6,0	(Σ)	1.000,0	0,60%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R014/2015-REDE ASSIS																						
AMB ESPEC SAPOEMBA	246,0	210,0	117,14%	262,0	210,0	124,76%	0,0	210,0	0,00%	274,0	210,0	130,48%	234,0	210,0	111,43%	223,0	210,0	106,19%	2.765,0	(Σ)	2.520,0	109,72%
TOTAL	246,0	210,0	117,14%	262,0	210,0	124,76%	0,0	210,0	0,00%	274,0	210,0	130,48%	234,0	210,0	111,43%	223,0	210,0	106,19%	2.765,0	(Σ)	2.520,0	109,72%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R014/2015-REDE ASSIS																						
AMB ESPEC SAPOEMBA	534,0	630,0	84,76%	663,0	630,0	105,24%	409,0	630,0	64,92%	652,0	630,0	103,49%	576,0	630,0	91,43%	623,0	630,0	98,89%	6.611,0	(Σ)	7.560,0	87,45%
TOTAL	534,0	630,0	84,76%	663,0	630,0	105,24%	409,0	630,0	64,92%	652,0	630,0	103,49%	576,0	630,0	91,43%	623,0	630,0	98,89%	6.611,0	(Σ)	7.560,0	87,45%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R014/2015-REDE ASSIS																						
AMB ESPEC SAPOEMBA	102,0	210,0	48,57%	235,0	210,0	111,90%	229,0	210,0	109,05%	241,0	210,0	114,76%	214,0	210,0	101,90%	120,0	210,0	57,14%	2.495,0	(Σ)	2.520,0	99,01%
TOTAL	102,0	210,0	48,57%	235,0	210,0	111,90%	229,0	210,0	109,05%	241,0	210,0	114,76%	214,0	210,0	101,90%	120,0	210,0	57,14%	2.495,0	(Σ)	2.520,0	99,01%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R014/2015-REDE ASSIS																						
AMB ESPEC SAPOEMBA	114,0	420,0	27,14%	0,0	420,0	0,00%	0,0	126,0	0,00%	0,0	126,0	0,00%	126,0	126,0	100,00%	122,0	126,0	96,83%	2.766,0	(Σ)	3.864,0	71,58%
TOTAL	114,0	420,0	27,14%	0,0	420,0	0,00%	0,0	126,0	0,00%	0,0	126,0	0,00%	126,0	126,0	100,00%	122,0	126,0	96,83%	2.766,0	(Σ)	3.864,0	71,58%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R014/2015-REDE ASSIS																						
AMB ESPEC SAPOEMBA	410,0	630,0	65,08%	312,0	630,0	49,52%	481,0	546,0	88,10%	419,0	546,0	76,74%	390,0	546,0	71,43%	269,0	546,0	49,27%	5.672,0	(Σ)	7.224,0	78,52%
TOTAL	410,0	630,0	65,08%	312,0	630,0	49,52%	481,0	546,0	88,10%	419,0	546,0	76,74%	390,0	546,0	71,43%	269,0	546,0	49,27%	5.672,0	(Σ)	7.224,0	78,52%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R014/2015-REDE ASSIS																						
AMB ESPEC SAPOEMBA	322,0	420,0	76,67%	514,0	420,0	122,38%	432,0	420,0	102,86%	315,0	420,0	75,00%	415,0	420,0	98,81%	462,0	420,0	110,00%	4.936,0	(Σ)	5.040,0	97,94%
TOTAL	322,0	420,0	76,67%	514,0	420,0	122,38%	432,0	420,0	102,86%	315,0	420,0	75,00%	415,0	420,0	98,81%	462,0	420,0	110,00%	4.936,0	(Σ)	5.040,0	97,94%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R014/2015-REDE ASSIS																						
AMB ESPEC SAPOEMBA	133,0	150,0	88,67%	156,0	150,0	104,00%	61,0	150,0	40,67%	141,0	150,0	94,00%	147,0	150,0	98,00%	141,0	150,0	94,00%	1.519,0	(Σ)	1.800,0	84,39%
TOTAL	133,0	150,0	88,67%	156,0	150,0	104,00%	61,0	150,0	40,67%	141,0	150,0	94,00%	147,0	150,0	98,00%	141,0	150,0	94,00%	1.519,0	(Σ)	1.800,0	84,39%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R014/2015-REDE ASSIS																						
AMB ESPEC SAPOEMBA	251,0	210,0	119,52%	286,0	210,0	136,19%	246,0	210,0	117,14%	223,0	210,0	106,19%	218,0	210,0	103,81%	221,0	210,0	105,24%	2.850,0	(NA)	2.520,0	113,10%
TOTAL	251,0	210,0	119,52%	286,0	210,0	136,19%	246,0	210,0	117,14%	223,0	210,0	106,19%	218,0	210,0	103,81%	221,0	210,0	105,24%	2.850,0	(NA)	2.520,0	113,10%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R014/2015-REDE ASSIS																						
AMB ESPEC SAPOEMBA	-	-	-	-	-	-	150,0	-	-	150,0	-	-	105,0	150,0	70,00%	49,0	150,0	32,67%	154,0	(NA)	600,0	25,67%
TOTAL							150,0			150,0			105,0	150,0	70,00%	49,0	150,0	32,67%	154,0	(NA)	600,0	25,67%
SERVIÇO: 0004-AMBULATÓRIO DE I																						

Relatório de Produção Anual 2017
 Contrato de Gestão R014/2015 - REDE ASSIST. D.A. FOR,CAR,ARICANDUVA DA STS MOO/ARI E D.A. SAPOEMBA DA STS V. PRU/SAP
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
CONTRATO: R014/2015-REDE ASSIS																						
AMB ESPEC SAPOEMBA	179,0	60,0	298,33%	199,0	60,0	331,67%	37,0	60,0	61,67%	125,0	60,0	208,33%	111,0	60,0	185,00%	90,0	60,0	150,00%	1.577,0	(Σ)	720,0	219,03%
TOTAL	179,0	60,0	298,33%	199,0	60,0	331,67%	37,0	60,0	61,67%	125,0	60,0	208,33%	111,0	60,0	185,00%	90,0	60,0	150,00%	1.577,0	(Σ)	720,0	219,03%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R014/2015-REDE ASSIS																						
AMB ESPEC SAPOEMBA	706,0	180,0	392,22%	838,0	180,0	465,56%	469,0	180,0	260,56%	586,0	180,0	325,56%	1.085,0	180,0	602,78%	752,0	180,0	417,78%	8.410,0	(Σ)	2.160,0	389,35%
TOTAL	706,0	180,0	392,22%	838,0	180,0	465,56%	469,0	180,0	260,56%	586,0	180,0	325,56%	1.085,0	180,0	602,78%	752,0	180,0	417,78%	8.410,0	(Σ)	2.160,0	389,35%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R014/2015-REDE ASSIS																						
AMB ESPEC SAPOEMBA	-	-	-	-	-	-	-	-	-	60,0	60,0	100,00%	75,0	60,0	125,00%	17,0	60,0	28,33%	92,0	(Σ)	240,0	38,33%
TOTAL	-	-	-	-	-	-	-	-	-	60,0	60,0	100,00%	75,0	60,0	125,00%	17,0	60,0	28,33%	92,0	(Σ)	240,0	38,33%
SERVIÇO: 0005-CAPS II ADULTO / P																						
CONTRATO: R014/2015-REDE ASSIS																						
CAPS ADULTO II ARICANDUVA/FORMOSA	249,0	220,0	113,18%	276,0	220,0	125,45%	276,0	220,0	125,45%	271,0	220,0	123,18%	273,0	220,0	124,09%	259,0	220,0	117,73%	267,8	(m)	220,0	121,70%
TOTAL	249,0	220,0	113,18%	276,0	220,0	125,45%	276,0	220,0	125,45%	271,0	220,0	123,18%	273,0	220,0	124,09%	259,0	220,0	117,73%	267,8	(m)	220,0	121,70%
SERVIÇO: 0006-CAPS II ÁLCOOL E D																						
CONTRATO: R014/2015-REDE ASSIS																						
CAPS ÁLCOOL E DROGAS II SAPOEMBA	331,0	190,0	174,21%	281,0	190,0	147,89%	261,0	190,0	137,37%	302,0	190,0	158,95%	293,0	190,0	154,21%	270,0	190,0	142,11%	292,1	(m)	190,0	153,73%
TOTAL	331,0	190,0	174,21%	281,0	190,0	147,89%	261,0	190,0	137,37%	302,0	190,0	158,95%	293,0	190,0	154,21%	270,0	190,0	142,11%	292,1	(m)	190,0	153,73%
SERVIÇO: 0009-PAI - PROGRAMA C																						
CONTRATO: R014/2015-REDE ASSIS																						
UBS COMENDADOR JOSÉ GONZALES	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	(m)	120,0	100,00%
TOTAL	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	(m)	120,0	100,00%
SERVIÇO: 0012-NIR - NÚCLEO INTEC																						
CONTRATO: R014/2015-REDE ASSIS																						
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO	54,0	60,0	90,00%	50,0	60,0	83,33%	75,0	60,0	125,00%	61,0	60,0	101,67%	53,0	60,0	88,33%	46,0	60,0	76,67%	52,4	(m)	60,0	87,36%
TOTAL	54,0	60,0	90,00%	50,0	60,0	83,33%	75,0	60,0	125,00%	61,0	60,0	101,67%	53,0	60,0	88,33%	46,0	60,0	76,67%	52,4	(m)	60,0	87,36%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R014/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM GRIMALDI	1.270,0	1.315,0	96,58%	1.348,0	1.315,0	102,51%	1.035,0	1.315,0	78,71%	852,0	1.315,0	64,79%	1.146,0	1.315,0	87,15%	1.293,0	1.315,0	98,33%	14.661,0	(Σ)	15.780,0	92,91%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO	520,0	789,0	65,91%	583,0	789,0	73,89%	466,0	526,0	88,59%	360,0	526,0	68,44%	465,0	526,0	88,40%	411,0	526,0	78,14%	6.549,0	(Σ)	8.416,0	77,82%
AMA/UBS INTEGRADA VILA ANTONIETA	524,0	1.052,0	49,81%	632,0	1.052,0	60,08%	564,0	1.052,0	53,61%	1.078,0	1.052,0	102,47%	997,0	1.052,0	94,77%	990,0	1.052,0	94,11%	10.287,0	(Σ)	12.624,0	81,49%
AMA/UBS INTEGRADA VILA GUARANI	1.018,0	789,0	129,02%	1.106,0	789,0	140,18%	908,0	789,0	115,08%	813,0	789,0	103,04%	831,0	789,0	105,32%	793,0	789,0	100,51%	10.674,0	(Σ)	9.468,0	112,74%
TOTAL	3.332,0	3.945,0	84,46%	3.669,0	3.945,0	93,00%	2.973,0	3.682,0	80,74%	3.103,0	3.682,0	84,27%	3.439,0	3.682,0	93,40%	3.487,0	3.682,0	94,70%	42.171,0	(Σ)	46.288,0	91,11%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R014/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM GRIMALDI	532,0	789,0	67,43%	810,0	789,0	102,66%	749,0	789,0	94,93%	696,0	789,0	88,21%	676,0	789,0	85,68%	960,0	789,0	121,67%	9.139,0	(Σ)	9.468,0	96,53%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO	835,0	789,0	105,83%	1.018,0	789,0	129,02%	829,0	789,0	105,07%	418,0	789,0	52,98%	743,0	789,0	94,17%	769,0	789,0	97,47%	8.648,0	(Σ)	9.468,0	91,34%
AMA/UBS INTEGRADA VILA ANTONIETA	235,0	263,0	89,35%	280,0	263,0	106,46%	386,0	526,0	73,38%	512,0	526,0	97,34%	321,0	526,0	61,03%	308,0	526,0	58,56%	4.775,0	(Σ)	4.208,0	113,47%
AMA/UBS INTEGRADA VILA GUARANI	614,0	526,0	116,73%	633,0	526,0	120,34%	611,0	526,0	116,16%	399,0	526,0	75,86%	326,0	526,0	61,98%	508,0	526,0	96,58%	6.561,0	(Σ)	6.312,0	103,94%
TOTAL	2.216,0	2.367,0	93,62%	2.741,0	2.367,0	115,80%	2.575,0	2.630,0	97,91%	2.025,0	2.630,0	77,00%	2.066,0	2.630,0	78,56%	2.545,0	2.630,0	96,77%	29.123,0	(Σ)	29.456,0	98,87%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R014/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM GRIMALDI	691,0	789,0	87,58%	695,0	789,0	88,09%	582,0	789,0	73,76%	646,0	789,0	81,88%	551,0	789,0	69,84%	679,0	789,0	86,06%	6.593,0	(Σ)	9.468,0	69,63%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO	219,0	526,0	41,63%	549,0	526,0	104,37%	481,0	526,0	91,44%	427,0	526,0	81,18%	438,0	526,0	83,27%	327,0	526,0	62,17%	4.061,0	(Σ)	6.312,0	64,34%
AMA/UBS INTEGRADA VILA ANTONIETA	480,0	526,0	91,25%	489,0	526,0	92,97%	432,0	526,0	82,13%	558,0	526,0	106,08%	564,0	526,0	107,22%	453,0	526,0	86,12%	6.492,0	(Σ)	6.312,0	102,85%
AMA/UBS INTEGRADA VILA GUARANI	319,0	526,0	60,65%	408,0	526,0	77,57%	306,0	526,0	58,17%	337,0	526,0	64,07%	362,0	526,0	68,82%	539,0	526,0	102,47%	5.258,0	(Σ)	6.312,0	83,30%
TOTAL	1.709,0	2.367,0	72,20%	2.141,0	2.367,0	90,45%	1.801,0	2.367,0	76,09%	1.968,0	2.367,0	83,14%	1.915,0	2.367,0	80,90%	1.998,0	2.367,0	84,41%	22.404,0	(Σ)	28.404,0	78,88%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R014/2015-REDE ASSIS																						

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
AMA/UBS INTEGRADA JARDIM																						
GRIMALDI	152,0	125,0	121,60%	173,0	125,0	138,40%	146,0	125,0	116,80%	151,0	125,0	120,80%	146,0	125,0	116,80%	150,0	125,0	120,00%	1.760,0	(Σ)	1.500,0	117,33%
TOTAL	152,0	125,0	121,60%	173,0	125,0	138,40%	146,0	125,0	116,80%	151,0	125,0	120,80%	146,0	125,0	116,80%	150,0	125,0	120,00%	1.760,0	(Σ)	1.500,0	117,33%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R014/2015-REDE ASSIST. D.A. SAPOEMBÁ																						
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO																						
MONTEIRO PACHECO	71,0	210,0	33,81%	228,0	210,0	108,57%	204,0	210,0	97,14%	219,0	210,0	104,29%	60,0	210,0	28,57%	189,0	210,0	90,00%	(Σ)		2.520,0	85,52%
TOTAL	71,0	210,0	33,81%	228,0	210,0	108,57%	204,0	210,0	97,14%	219,0	210,0	104,29%	60,0	210,0	28,57%	189,0	210,0	90,00%	2.155,0	(Σ)	2.520,0	85,52%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R014/2015-REDE ASSIST. D.A. SAPOEMBÁ																						
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO																						
MONTEIRO PACHECO	43,0	210,0	20,48%	179,0	210,0	85,24%	187,0	210,0	89,05%	245,0	210,0	116,67%	177,0	210,0	84,29%	195,0	210,0	92,86%	(Σ)		2.520,0	89,60%
TOTAL	43,0	210,0	20,48%	179,0	210,0	85,24%	187,0	210,0	89,05%	245,0	210,0	116,67%	177,0	210,0	84,29%	195,0	210,0	92,86%	2.258,0	(Σ)	2.520,0	89,60%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R014/2015-REDE ASSIST. D.A. SAPOEMBÁ																						
AMA/UBS INTEGRADA JARDIM																						
GRIMALDI	590,0	656,0	89,94%	758,0	656,0	115,55%	737,0	644,0	114,44%	640,0	644,0	99,38%	487,0	644,0	75,62%	469,0	644,0	72,83%	(Σ)	6.874,0	7.824,0	87,86%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO																						
MONTEIRO PACHECO	171,0	264,0	64,77%	235,0	264,0	89,02%	196,0	176,0	111,36%	211,0	176,0	119,89%	188,0	176,0	106,82%	156,0	176,0	88,64%	(Σ)	2.213,0	2.816,0	78,59%
AMA/UBS INTEGRADA VILA ANTONIETA																						
ANTONIETA	262,0	256,0	102,34%	247,0	256,0	96,48%	159,0	256,0	62,11%	236,0	256,0	92,19%	273,0	256,0	106,64%	310,0	256,0	121,09%	(Σ)	3.304,0	3.072,0	107,55%
AMA/UBS INTEGRADA VILA GUARANI																						
GUARANI	600,0	700,0	85,71%	574,0	700,0	82,00%	472,0	468,0	100,85%	499,0	468,0	106,62%	474,0	468,0	101,28%	504,0	468,0	107,69%	(Σ)	6.576,0	7.472,0	88,01%
TOTAL	1.623,0	1.876,0	86,51%	1.814,0	1.876,0	96,70%	1.564,0	1.544,0	101,30%	1.586,0	1.544,0	102,72%	1.422,0	1.544,0	92,10%	1.439,0	1.544,0	93,20%	18.967,0	(Σ)	21.184,0	89,53%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R014/2015-REDE ASSIST. D.A. SAPOEMBÁ																						
AMA/UBS INTEGRADA JARDIM																						
GRIMALDI	1.616,0	2.216,0	72,92%	2.704,0	2.216,0	122,02%	2.124,0	1.994,0	106,52%	1.918,0	1.994,0	96,19%	1.516,0	1.994,0	76,03%	1.432,0	1.994,0	71,82%	(Σ)	21.571,0	25.704,0	83,92%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO																						
MONTEIRO PACHECO	481,0	804,0	59,83%	666,0	804,0	82,84%	476,0	536,0	88,81%	512,0	536,0	95,52%	395,0	536,0	73,69%	527,0	536,0	98,32%	(Σ)	6.537,0	8.576,0	76,22%
AMA/UBS INTEGRADA VILA ANTONIETA																						
ANTONIETA	862,0	736,0	117,12%	766,0	736,0	104,08%	411,0	736,0	55,84%	654,0	736,0	88,86%	824,0	736,0	111,96%	912,0	736,0	123,91%	(Σ)	12.829,0	8.832,0	145,26%
AMA/UBS INTEGRADA VILA GUARANI																						
GUARANI	1.756,0	1.750,0	100,34%	2.200,0	1.750,0	125,71%	1.700,0	1.458,0	116,60%	1.512,0	1.458,0	103,70%	1.594,0	1.458,0	109,33%	1.533,0	1.458,0	105,14%	(Σ)	23.602,0	19.832,0	119,01%
TOTAL	4.715,0	5.506,0	85,63%	6.336,0	5.506,0	115,07%	4.711,0	4.724,0	99,72%	4.596,0	4.724,0	97,29%	4.329,0	4.724,0	91,64%	4.404,0	4.724,0	93,23%	64.539,0	(Σ)	62.944,0	102,53%
SERVIÇO: 0014-ESPECIALIDADES OCUPACIONAIS																						
CONTRATO: R014/2015-REDE ASSIST. D.A. SAPOEMBÁ																						
CEO II SAPOEMBÁ	84,0	60,0	140,00%	274,0	60,0	456,67%	241,0	60,0	401,67%	281,0	60,0	468,33%	317,0	60,0	528,33%	310,0	60,0	516,67%	(Σ)	2.967,0	720,0	412,08%
CEO II VILA CARRÃO	37,0	60,0	61,67%	185,0	60,0	308,33%	125,0	60,0	208,33%	208,0	60,0	346,67%	218,0	60,0	363,33%	94,0	60,0	156,67%	(Σ)	1.979,0	720,0	274,86%
TOTAL	121,0	120,0	100,83%	459,0	120,0	382,50%	366,0	120,0	305,00%	489,0	120,0	407,50%	535,0	120,0	445,83%	404,0	120,0	336,67%	4.946,0	(Σ)	1.440,0	343,47%
SERVIÇO: 0014-ESPECIALIDADES OCUPACIONAIS																						
CONTRATO: R014/2015-REDE ASSIST. D.A. SAPOEMBÁ																						
CEO II SAPOEMBÁ	365,0	80,0	456,25%	426,0	80,0	532,50%	93,0	80,0	116,25%	222,0	80,0	277,50%	355,0	80,0	443,75%	385,0	80,0	481,25%	(Σ)	3.659,0	960,0	381,15%
CEO II VILA CARRÃO	0,0	80,0	0,00%	0,0	80,0	0,00%	0,0	80,0	0,00%	76,0	80,0	95,00%	128,0	80,0	160,00%	88,0	80,0	110,00%	(Σ)	292,0	960,0	30,42%
TOTAL	365,0	160,0	228,13%	426,0	160,0	266,25%	93,0	160,0	58,13%	298,0	160,0	186,25%	483,0	160,0	301,88%	473,0	160,0	295,63%	3.951,0	(Σ)	1.920,0	205,78%
SERVIÇO: 0014-ESPECIALIDADES OCUPACIONAIS																						
CONTRATO: R014/2015-REDE ASSIST. D.A. SAPOEMBÁ																						
CEO II SAPOEMBÁ	450,0	160,0	281,25%	475,0	160,0	296,88%	304,0	120,0	253,33%	411,0	120,0	342,50%	364,0	120,0	303,33%	361,0	120,0	300,83%	(Σ)	4.638,0	1.760,0	263,52%
CEO II VILA CARRÃO	38,0	40,0	95,00%	104,0	40,0	260,00%	79,0	40,0	197,50%	140,0	40,0	350,00%	123,0	40,0	307,50%	27,0	40,0	67,50%	(Σ)	1.188,0	480,0	247,50%
TOTAL	488,0	200,0	244,00%	579,0	200,0	289,50%	383,0	160,0	239,38%	551,0	160,0	344,38%	487,0	160,0	304,38%	388,0	160,0	242,50%	5.826,0	(Σ)	2.240,0	260,09%
SERVIÇO: 0014-ESPECIALIDADES OCUPACIONAIS																						
CONTRATO: R014/2015-REDE ASSIST. D.A. SAPOEMBÁ																						
CEO II SAPOEMBÁ	355,0	80,0	443,75%	345,0	80,0	431,25%	79,0	80,0	98,75%	276,0	80,0	345,00%	432,0	80,0	540,00%	422,0	80,0	527,50%	(Σ)	3.959,0	960,0	412,40%
CEO II VILA CARRÃO	313,0	80,0	391,25%	347,0	80,0	433,75%	250,0	80,0	312,50%	227,0	80,0	283,75%	191,0	80,0	238,75%	82,0	80,0	102,50%	(Σ)	2.657,0	960,0	276,77%
TOTAL	668,0	160,0	417,50%	692,0	160,0	432,50%	329,0	160,0	205,63%	503,0	160,0	314,38%	623,0	160,0	389,38%	504,0	160,0	315,00%	6.616,0	(Σ)	1.920,0	344,58%
SERVIÇO: 0014-ESPECIALIDADES OCUPACIONAIS																						
CONTRATO: R014/2015-REDE ASSIST. D.A. SAPOEMBÁ																						
CEO II SAPOEMBÁ	98,0			110,0			45,0			80,0			71,0			73,0			(Σ)	895,0		
CEO II VILA CARRÃO	111,0			78,0			53,0			65,0			44,0			9,0			(Σ)	699,0		
TOTAL	209,0			188,0			98,0			145,0			115,0			82,0			1.594,0	(Σ)		
SERVIÇO: 0014-ESPECIALIDADES OCUPACIONAIS																						
CONTRATO: R014/2015-REDE ASSIST. D.A. SAPOEMBÁ																						
CEO II SAPOEMBÁ	153,0	240,0	63,75%	380,0	240,0	158,33%	331,0	360,0	91,94%	358,0	360,0	99,44%	339,0	360,0	94,17%	300,0	360,0	83,33%	(Σ)	3.549,0	3.360,0	105,63%
CEO II VILA CARRÃO	361,0	360,0	100,28%	439,0	360,0	121,94%	244,0	360,0	67,78%	260,0	360,0	72,22%	316,0	360,0	87,78%	314,0	360,0	87,22%	(Σ)	3.342,0	4.320,0	77,36%
TOTAL	514,0	600,0	85,67%	819,0	600,0	136,50%	575,0	720,0	79,86%	618,0	720,0	85,83%	655,0	720,0	90,97%	614,0	720,0	85,28%	6.891,0	(Σ)	7.680,0	89,73%
SERVIÇO: 0014-ESPECIALIDADES OCUPACIONAIS																						
CONTRATO: R014/2015-REDE ASSIST. D.A. SAPOEMBÁ																						

Relatório de Produção Anual 2017
 Contrato de Gestão R014/2015 - REDE ASSIST. D.A. FOR,CAR,ARICANDUVA DA STS MOO/ARI E D.A. SAPOEMBA DA STS V. PRU/SAP
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
CEO II SAPOEMBA	188,0	160,0	117,50%	192,0	160,0	120,00%	193,0	160,0	120,63%	181,0	160,0	113,13%	179,0	160,0	111,88%	184,0	160,0	115,00%	2.159,0	1.920,0	112,45%
CEO II VILA CARRÃO	146,0	160,0	91,25%	165,0	160,0	103,13%	123,0	160,0	76,88%	136,0	160,0	85,00%	93,0	160,0	58,13%	34,0	160,0	21,25%	1.334,0	1.920,0	69,48%
TOTAL	334,0	320,0	104,38%	357,0	320,0	111,56%	316,0	320,0	98,75%	317,0	320,0	99,06%	272,0	320,0	85,00%	218,0	320,0	68,13%	3.493,0	3.840,0	90,96%
SERVIÇO: 0014-ESPECIALIDADES OI																					
CONTRATO: R014/2015-REDE ASSIS																					
CEO II SAPOEMBA	44,0	40,0	110,00%	105,0	40,0	262,50%	99,0	40,0	247,50%	88,0	40,0	220,00%	85,0	40,0	212,50%	69,0	40,0	172,50%	990,0	480,0	206,25%
CEO II VILA CARRÃO	72,0	40,0	180,00%	108,0	40,0	270,00%	90,0	40,0	225,00%	63,0	40,0	157,50%	97,0	40,0	242,50%	62,0	40,0	155,00%	820,0	480,0	170,83%
TOTAL	116,0	80,0	145,00%	213,0	80,0	266,25%	189,0	80,0	236,25%	151,0	80,0	188,75%	182,0	80,0	227,50%	131,0	80,0	163,75%	1.810,0	960,0	188,54%
SERVIÇO: 0014-ESPECIALIDADES OI																					
CONTRATO: R014/2015-REDE ASSIS																					
CEO II SAPOEMBA	27,0	10,0	270,00%	51,0	10,0	510,00%	16,0	10,0	160,00%	32,0	10,0	320,00%	30,0	10,0	300,00%	39,0	10,0	390,00%	305,0	120,0	254,17%
CEO II VILA CARRÃO	10,0	10,0	100,00%	12,0	10,0	120,00%	21,0	10,0	210,00%	22,0	10,0	220,00%	18,0	10,0	180,00%	22,0	10,0	220,00%	247,0	120,0	205,83%
TOTAL	37,0	20,0	185,00%	63,0	20,0	315,00%	37,0	20,0	185,00%	54,0	20,0	270,00%	48,0	20,0	240,00%	61,0	20,0	305,00%	552,0	240,0	230,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
CONTRATO: R014/2015-REDE ASSIS																					
AMB ESPEC SAPOEMBA	2.231,0			2.206,0			2.167,0			2.057,0			1.731,0			1.624,0			23.656,0		
TOTAL	2.231,0			2.206,0			2.167,0			2.057,0			1.731,0			1.624,0			23.656,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
CONTRATO: R014/2015-REDE ASSIS																					
AMB ESPEC SAPOEMBA	962,0	1.000,0	96,20%	999,0	1.000,0	99,90%	998,0	1.000,0	99,80%	990,0	1.000,0	99,00%	976,0	1.000,0	97,60%	960,0	1.000,0	96,00%	11.661,0	12.000,0	97,18%
TOTAL	962,0	1.000,0	96,20%	999,0	1.000,0	99,90%	998,0	1.000,0	99,80%	990,0	1.000,0	99,00%	976,0	1.000,0	97,60%	960,0	1.000,0	96,00%	11.661,0	12.000,0	97,18%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
CONTRATO: R014/2015-REDE ASSIS																					
AMB ESPEC SAPOEMBA	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	119,0	120,0	99,17%	119,0	120,0	99,17%	1.442,0	1.440,0	100,14%
TOTAL	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	119,0	120,0	99,17%	119,0	120,0	99,17%	1.442,0	1.440,0	100,14%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
CONTRATO: R014/2015-REDE ASSIS																					
AMB ESPEC SAPOEMBA	653,0			690,0			511,0			595,0			626,0			462,0			6.225,0		
TOTAL	653,0			690,0			511,0			595,0			626,0			462,0			6.225,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
CONTRATO: R014/2015-REDE ASSIS																					
AMB ESPEC SAPOEMBA	750,0	750,0	100,00%	750,0	750,0	100,00%	750,0	750,0	100,00%	750,0	750,0	100,00%	750,0	750,0	100,00%	750,0	750,0	100,00%	9.000,0	9.000,0	100,00%
TOTAL	750,0	750,0	100,00%	750,0	750,0	100,00%	750,0	750,0	100,00%	750,0	750,0	100,00%	750,0	750,0	100,00%	750,0	750,0	100,00%	9.000,0	9.000,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
CONTRATO: R014/2015-REDE ASSIS																					
AMB ESPEC SAPOEMBA	50,0	36,0	138,89%	36,0	36,0	100,00%	36,0	36,0	100,00%	36,0	36,0	100,00%	36,0	36,0	100,00%	35,0	36,0	97,22%	424,0	432,0	98,15%
TOTAL	50,0	36,0	138,89%	36,0	36,0	100,00%	36,0	36,0	100,00%	36,0	36,0	100,00%	36,0	36,0	100,00%	35,0	36,0	97,22%	424,0	432,0	98,15%
SERVIÇO: 0018-ATENÇÃO DOMICILI																					
CONTRATO: R014/2015-REDE ASSIS																					
AMA/UBS INTEGRADA JARDIM GRIMALDI	66,0	60,0	110,00%	65,0	60,0	108,33%	-	-	-	-	-	-	-	-	-	-	-	-	67,5	60,0	112,50%
UBS TEOTÔNIO VILELA							68,0	60,0	113,33%	63,0	60,0	105,00%	62,0	60,0	103,33%	64,0	60,0	106,67%	64,3	60,0	107,08%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR																			(m)		
MONTEIRO PACHECO	55,0	60,0	91,67%	55,0	60,0	91,67%	54,0	60,0	90,00%	61,0	60,0	101,67%	64,0	60,0	106,67%	70,0	60,0	116,67%	59,3	60,0	98,89%
TOTAL	121,0	120,0	100,83%	120,0	120,0	100,00%	122,0	120,0	101,67%	124,0	120,0	103,33%	126,0	120,0	105,00%	134,0	120,0	111,67%	191,1	180,0	106,16%
SERVIÇO: 0020-CAPS II INFANTO JU																					
CONTRATO: R014/2015-REDE ASSIS																					
CAPS INFANTO JUVENIL II SAPOEMBA	184,0	155,0	118,71%	175,0	155,0	112,90%	180,0	155,0	116,13%	201,0	155,0	129,68%	209,0	155,0	134,84%	186,0	155,0	120,00%	186,8	155,0	120,48%
TOTAL	184,0	155,0	118,71%	175,0	155,0	112,90%	180,0	155,0	116,13%	201,0	155,0	129,68%	209,0	155,0	134,84%	186,0	155,0	120,00%	186,8	155,0	120,48%
SERVIÇO: 0025-CAPS III ADULTO / F																					
CONTRATO: R014/2015-REDE ASSIS																					
CAPS ADULTO III SAPOEMBA	319,0	300,0	106,33%	317,0	300,0	105,67%	302,0	300,0	100,67%	300,0	300,0	100,00%	300,0	300,0	100,00%	338,0	300,0	112,67%	311,1	300,0	103,69%
TOTAL	319,0	300,0	106,33%	317,0	300,0	105,67%	302,0	300,0	100,67%	300,0	300,0	100,00%	300,0	300,0	100,00%	338,0	300,0	112,67%	311,1	300,0	103,69%
SERVIÇO: 0035-SRT I - SERVIÇO RES																					
CONTRATO: R014/2015-REDE ASSIS																					
RESIDÊNCIA TERAPÊUTICA ARICANDUVA I - FEMININO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RES																					
CONTRATO: R014/2015-REDE ASSIS																					
RESIDÊNCIA TERAPÊUTICA ARICANDUVA I - FEMININO	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)	
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)	
SERVIÇO: 0035-SRT I - SERVIÇO RES																					
CONTRATO: R014/2015-REDE ASSIS																					
RESIDÊNCIA TERAPÊUTICA ARICANDUVA I - FEMININO	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)	
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)	
SERVIÇO: 0037-UBS MISTA / PRODI																					

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
CONTRATO: R014/2015-REDE ASSIS																						
UBS JARDIM IVA		4,0		4,0			4,0			4,0			4,0			4,0			(m)	4,0		
UBS VILA NOVA YORK		4,0		4,0			4,0			4,0			4,0			4,0			(m)	4,0		
TOTAL		8,0		8,0			8,0			8,0			8,0			8,0			(m)	8,0		
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R014/2015-REDE ASSIS																						
UBS JARDIM IVA	1.239,0	1.664,0	74,46%	1.359,0	1.664,0	81,67%	1.242,0	1.664,0	74,64%	1.230,0	1.664,0	73,92%	1.233,0	1.664,0	74,10%	1.251,0	1.664,0	75,18%	14.129,0	(Σ)	19.968,0	70,76%
UBS VILA NOVA YORK	1.152,0	1.664,0	69,23%	1.087,0	1.664,0	65,32%	1.129,0	1.498,0	75,37%	1.209,0	1.498,0	80,71%	1.251,0	1.498,0	83,51%	1.010,0	1.498,0	67,42%	13.977,0	(Σ)	19.304,0	72,40%
TOTAL	2.391,0	3.328,0	71,84%	2.446,0	3.328,0	73,50%	2.371,0	3.162,0	74,98%	2.439,0	3.162,0	77,13%	2.484,0	3.162,0	78,56%	2.261,0	3.162,0	71,51%	28.106,0	(Σ)	39.272,0	71,57%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R014/2015-REDE ASSIS																						
UBS JARDIM IVA	667,0	624,0	106,89%	483,0	624,0	77,40%	506,0	624,0	81,09%	604,0	624,0	96,79%	675,0	624,0	108,17%	491,0	624,0	78,69%	7.263,0	(Σ)	7.488,0	97,00%
UBS VILA NOVA YORK	621,0	624,0	99,52%	653,0	624,0	104,65%	635,0	624,0	101,76%	643,0	624,0	103,04%	650,0	624,0	104,17%	517,0	624,0	82,85%	7.654,0	(Σ)	7.488,0	102,22%
TOTAL	1.288,0	1.248,0	103,21%	1.136,0	1.248,0	91,03%	1.141,0	1.248,0	91,43%	1.247,0	1.248,0	99,92%	1.325,0	1.248,0	106,17%	1.008,0	1.248,0	80,77%	14.917,0	(Σ)	14.976,0	99,61%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R014/2015-REDE ASSIS																						
UBS JARDIM IVA	4.719,0	4.800,0	98,31%	4.651,0	4.800,0	96,90%	4.598,0	4.800,0	95,79%	4.583,0	4.800,0	95,48%	4.674,0	4.800,0	97,38%	4.519,0	4.800,0	94,15%	56.164,0	(Σ)	57.600,0	97,51%
UBS VILA NOVA YORK	4.321,0	4.800,0	90,22%	4.221,0	4.800,0	87,94%	4.234,0	4.800,0	88,21%	4.283,0	4.800,0	89,23%	3.988,0	4.800,0	83,08%	4.189,0	4.800,0	87,27%	51.470,0	(Σ)	57.600,0	89,36%
TOTAL	9.040,0	9.600,0	94,17%	8.872,0	9.600,0	92,42%	8.832,0	9.600,0	92,00%	8.866,0	9.600,0	92,35%	8.662,0	9.600,0	90,23%	8.708,0	9.600,0	90,71%	107.634,0	(Σ)	115.200,0	93,43%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R014/2015-REDE ASSIS																						
UBS JARDIM IVA	425,0	408,0	104,17%	450,0	408,0	110,29%	453,0	408,0	111,03%	489,0	408,0	119,85%	467,0	408,0	114,46%	459,0	408,0	112,50%	4.784,0	(Σ)	4.896,0	97,71%
UBS VILA NOVA YORK	234,0	192,0	121,88%	258,0	192,0	134,38%	229,0	192,0	119,27%	207,0	192,0	107,81%	189,0	192,0	98,44%	56,0	192,0	29,17%	2.329,0	(Σ)	2.304,0	101,09%
TOTAL	659,0	600,0	109,83%	708,0	600,0	118,00%	682,0	600,0	113,67%	696,0	600,0	116,00%	656,0	600,0	109,33%	515,0	600,0	85,83%	7.113,0	(Σ)	7.200,0	98,79%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R014/2015-REDE ASSIS																						
UBS JARDIM IVA	2.342,0	1.428,0	164,01%	2.854,0	1.428,0	199,86%	1.703,0	1.428,0	119,26%	1.697,0	1.428,0	118,84%	1.931,0	1.428,0	135,22%	2.063,0	1.428,0	144,47%	23.293,0	(NA)	17.136,0	135,93%
UBS VILA NOVA YORK	1.046,0	672,0	155,65%	1.257,0	672,0	187,05%	859,0	672,0	127,83%	1.069,0	672,0	159,08%	934,0	672,0	138,99%	363,0	672,0	54,02%	10.533,0	(NA)	8.064,0	130,62%
TOTAL	3.388,0	2.100,0	161,33%	4.111,0	2.100,0	195,76%	2.562,0	2.100,0	122,00%	2.766,0	2.100,0	131,71%	2.865,0	2.100,0	136,43%	2.426,0	2.100,0	115,52%	33.826,0	(NA)	25.200,0	134,23%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R014/2015-REDE ASSIS																						
UBS JARDIM IVA	689,0	789,0	87,33%	543,0	789,0	68,82%	303,0	789,0	38,40%	751,0	789,0	95,18%	858,0	789,0	108,75%	580,0	789,0	73,51%	8.100,0	(Σ)	9.468,0	85,55%
UBS VILA NOVA YORK	228,0	263,0	86,69%	231,0	263,0	87,83%	204,0	263,0	77,57%	263,0	263,0	100,00%	224,0	263,0	85,17%	263,0	263,0	100,00%	2.476,0	(Σ)	3.156,0	78,45%
TOTAL	917,0	1.052,0	87,17%	774,0	1.052,0	73,57%	507,0	1.052,0	48,19%	1.014,0	1.052,0	96,39%	1.082,0	1.052,0	102,85%	843,0	1.052,0	80,13%	10.576,0	(Σ)	12.624,0	83,78%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R014/2015-REDE ASSIS																						
UBS JARDIM IVA	140,0	131,0	106,87%	0,0	131,0	0,00%							-	-	-	-	-	-	373,0	(Σ)	1.048,0	35,59%
UBS VILA NOVA YORK	134,0	131,0	102,29%	0,0	131,0	0,00%							-	-	-	-	-	-	364,0	(Σ)	1.048,0	34,73%
TOTAL	274,0	262,0	104,58%	0,0	262,0	0,00%													737,0	(Σ)	2.096,0	35,16%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R014/2015-REDE ASSIS																						
UBS JARDIM IVA	0,0	184,0	0,00%	0,0	184,0	0,00%	0,0	184,0	0,00%	0,0	184,0	0,00%	12,0	184,0	6,52%	149,0	184,0	80,98%	1.233,0	(Σ)	2.208,0	55,84%
TOTAL	0,0	184,0	0,00%	0,0	184,0	0,00%	0,0	184,0	0,00%	0,0	184,0	0,00%	12,0	184,0	6,52%	149,0	184,0	80,98%	1.233,0	(Σ)	2.208,0	55,84%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R014/2015-REDE ASSIS																						
UBS VILA NOVA YORK	176,0	125,0	140,80%	153,0	125,0	122,40%	121,0	125,0	96,80%	0,0	125,0	0,00%	129,0	125,0	103,20%	0,0	125,0	0,00%	1.581,0	(Σ)	1.500,0	105,40%
TOTAL	176,0	125,0	140,80%	153,0	125,0	122,40%	121,0	125,0	96,80%	0,0	125,0	0,00%	129,0	125,0	103,20%	0,0	125,0	0,00%	1.581,0	(Σ)	1.500,0	105,40%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R014/2015-REDE ASSIS																						
UBS VILA NOVA YORK	97,0	80,0	121,25%	0,0	80,0	0,00%	86,0	80,0	107,50%	101,0	80,0	126,25%	86,0	80,0	107,50%	107,0	80,0	133,75%	1.073,0	(Σ)	960,0	111,77%
TOTAL	97,0	80,0	121,25%	0,0	80,0	0,00%	86,0	80,0	107,50%	101,0	80,0	126,25%	86,0	80,0	107,50%	107,0	80,0	133,75%	1.073,0	(Σ)	960,0	111,77%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R014/2015-REDE ASSIS																						
UBS VILA NOVA YORK	327,0	200,0	163,50%	0,0	200,0	0,00%	337,0	200,0	168,50%	392,0	200,0	196,00%	268,0	200,0	134,00%	321,0	200,0	160,50%	4.093,0	(Σ)	2.400,0	170,54%
TOTAL	327,0	200,0	163,50%	0,0	200,0	0,00%	337,0	200,0	168,50%	392,0	200,0	196,00%	268,0	200,0	134,00%	321,0	200,0	160,50%	4.093,0	(Σ)	2.400,0	170,54%
SERVIÇO: 0038-APD - ACOMPANHA																						
CONTRATO: R014/2015-REDE ASSIS																						
CER III SAPOEMBA	76,0	70,0	108,57%	72,0	70,0	102,86%	75,0	70,0	107,14%	74,0	70,0	105,71%	74,0	70,0	105,71%	71,0	70,0	101,43%	72,3	(m)	70,0	103,33%
TOTAL	76,0	70,0	108,57%	72,0	70,0	102,86%	75,0	70,0	107,14%	74,0	70,0	105,71%	74,0	70,0	105,71%	71,0	70,0	101,43%	72,3	(m)	70,0	103,33%
SERVIÇO: 0039-SRT II - SERVIÇO RES																						
CONTRATO: R014/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA SAPOEMBA II - MISTA	7,0	8,0	87,50%	6,0	8,0	75,00%	6,0	8,0	75,00%	6,0	8,0	75,00%	6,0	8,0	75,00%	6,0	8,0	75,00%	6,6	(m)	8,0	82,29%
RESIDÊNCIA TERAPÊUTICA ARICANDUVA II - MASCULINO	7,0	8,0	87,50%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	7,8	(m)	8,0	96,88%
RESIDÊNCIA TERAPÊUTICA ARICANDUVA III - MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	6,7	(m)	8,0	83,33%
TOTAL	22,0	24,0	91,67%	22,0	24,0	91,67%	22,0	24,0	91,67%	22,0	24,0	91,67%	22,0	24,0	91,67%	22,0	24,0	91,67%	21,0	(m)	24,0	87,50%
SERVIÇO: 0039-SRT II - SERVIÇO RES																						
CONTRATO: R014/2015-REDE ASSIS																						

Relatório de Produção Anual 2017
 Contrato de Gestão R014/2015 - REDE ASSIST. D.A. FOR,CAR,ARICANDUVA DA STS MOO/ARI E D.A. SAPOEMBA DA STS V. PRU/SAP
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
RESIDÊNCIA TERAPÊUTICA SAPOEMBA II - MISTA	7,0			8,0			6,0			6,0			8,0			8,0			89,0	(NA)		
RESIDÊNCIA TERAPÊUTICA ARICANDUVA II - MASCULINO	7,0			8,0			8,0			8,0			8,0			8,0			94,0	(NA)		
RESIDÊNCIA TERAPÊUTICA ARICANDUVA III - MISTA	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
TOTAL	22,0			24,0			22,0			22,0			24,0			24,0			279,0	(NA)		
SERVIÇO: 0039-SRT II - SERVIÇO RESIDÊNCIA TERAPÊUTICA																						
CONTRATO: R014/2015-REDE ASSIST. SAPOEMBA II - MISTA																						
RESIDÊNCIA TERAPÊUTICA SAPOEMBA II - MISTA	100,0			75,0			100,0			100,0			75,0			75,0			89,6	(m)		
RESIDÊNCIA TERAPÊUTICA ARICANDUVA II - MASCULINO	100,0			100,0			100,0			100,0			100,0			100,0			99,0	(m)		
RESIDÊNCIA TERAPÊUTICA ARICANDUVA III - MISTA	100,0			100,0			100,0			100,0			100,0			100,0			83,3	(m)		
TOTAL	300,0			275,0			300,0			300,0			275,0			275,0			271,9	(m)		
SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM SAÚDE MENTAL																						
CONTRATO: R014/2015-REDE ASSIST. SAPOEMBA																						
CER III SAPOEMBA	177,0	200,0	88,50%	281,0	200,0	140,50%	194,0	200,0	97,00%	251,0	200,0	125,50%	219,0	200,0	109,50%	163,0	200,0	81,50%	206,8	(m)	200,0	103,38%
TOTAL	177,0	200,0	88,50%	281,0	200,0	140,50%	194,0	200,0	97,00%	251,0	200,0	125,50%	219,0	200,0	109,50%	163,0	200,0	81,50%	206,8	(m)	200,0	103,38%
SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM SAÚDE MENTAL																						
CONTRATO: R014/2015-REDE ASSIST. SAPOEMBA																						
CER III SAPOEMBA	685,0	530,0	129,25%	665,0	530,0	125,47%	659,0	530,0	124,34%	698,0	530,0	131,70%	784,0	530,0	147,92%	712,0	530,0	134,34%	8.091,0	(NA)	6.360,0	127,22%
TOTAL	685,0	530,0	129,25%	665,0	530,0	125,47%	659,0	530,0	124,34%	698,0	530,0	131,70%	784,0	530,0	147,92%	712,0	530,0	134,34%	8.091,0	(NA)	6.360,0	127,22%