

Relatório de Produção Anual 2017
 Contrato de Gestão R015/2015 - REDE ASSIST. D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOEMBA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R015/2015-REDE ASSI!																		
UBS PARQUE SÃO LUCAS	2.308,0	2.912,0	79,26%	1.764,0	2.912,0	60,58%	2.100,0	2.912,0	72,12%	2.062,0	2.912,0	70,81%	2.584,0	2.912,0	88,74%	2.087,0	2.912,0	71,67%
UBS JARDIM GUAIRACÁ	1.611,0	2.496,0	64,54%	1.831,0	2.496,0	73,36%	2.100,0	2.496,0	84,13%	1.816,0	2.496,0	72,76%	2.479,0	2.496,0	99,32%	1.956,0	2.496,0	78,37%
UBS VILA PRUDENTE	1.234,0	1.664,0	74,16%	1.155,0	1.664,0	69,41%	1.610,0	1.664,0	96,75%	1.277,0	1.664,0	76,74%	1.759,0	1.664,0	105,71%	1.404,0	1.664,0	84,38%
UBS REUNIDAS I	2.553,0	3.328,0	76,71%	2.463,0	3.328,0	74,01%	1.964,0	3.328,0	59,01%	2.201,0	3.328,0	66,14%	2.425,0	3.328,0	72,87%	2.380,0	3.328,0	71,51%
TOTAL	7.706,0	10.400,0	74,10%	7.213,0	10.400,0	69,36%	7.774,0	10.400,0	74,75%	7.356,0	10.400,0	70,73%	9.247,0	10.400,0	88,91%	7.827,0	10.400,0	75,26%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R015/2015-REDE ASSI!																		
UBS PARQUE SÃO LUCAS	1.036,0	1.092,0	94,87%	969,0	1.092,0	88,74%	1.166,0	1.092,0	106,78%	953,0	1.092,0	87,27%	1.064,0	1.092,0	97,44%	1.007,0	1.092,0	92,22%
UBS JARDIM GUAIRACÁ	854,0	936,0	91,24%	866,0	936,0	92,52%	995,0	936,0	106,30%	912,0	936,0	97,44%	1.002,0	936,0	107,05%	845,0	936,0	90,28%
UBS VILA PRUDENTE	327,0	624,0	52,40%	438,0	624,0	70,19%	544,0	624,0	87,18%	552,0	624,0	88,46%	426,0	624,0	68,27%	569,0	624,0	91,19%
UBS REUNIDAS I	1.400,0	1.248,0	112,18%	1.461,0	1.248,0	117,07%	1.457,0	1.248,0	116,75%	1.033,0	1.248,0	82,77%	1.253,0	1.248,0	100,40%	1.316,0	1.248,0	105,45%
TOTAL	3.617,0	3.900,0	92,74%	3.734,0	3.900,0	95,74%	4.162,0	3.900,0	106,72%	3.450,0	3.900,0	88,46%	3.745,0	3.900,0	96,03%	3.737,0	3.900,0	95,82%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R015/2015-REDE ASSI!																		
UBS PARQUE SÃO LUCAS	7.723,0	8.400,0	91,94%	7.401,0	8.400,0	88,11%	7.771,0	8.400,0	92,51%	7.821,0	8.400,0	93,11%	8.211,0	8.400,0	97,75%	8.125,0	8.400,0	96,73%
UBS JARDIM GUAIRACÁ	6.982,0	7.200,0	96,97%	6.366,0	7.200,0	88,42%	7.207,0	7.200,0	100,10%	6.598,0	7.200,0	91,64%	6.934,0	7.200,0	96,31%	6.582,0	7.200,0	91,42%
UBS VILA PRUDENTE	3.851,0	4.800,0	80,23%	3.894,0	4.800,0	81,13%	4.344,0	4.800,0	90,50%	3.613,0	4.800,0	75,27%	4.070,0	4.800,0	84,79%	4.192,0	4.800,0	87,33%
UBS REUNIDAS I	9.758,0	9.600,0	101,65%	9.685,0	9.600,0	100,89%	9.731,0	9.600,0	101,36%	9.546,0	9.600,0	99,44%	9.695,0	9.600,0	100,99%	9.629,0	9.600,0	100,30%
TOTAL	28.314,0	30.000,0	94,38%	27.346,0	30.000,0	91,15%	29.053,0	30.000,0	96,84%	27.578,0	30.000,0	91,93%	28.910,0	30.000,0	96,37%	28.528,0	30.000,0	95,09%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R015/2015-REDE ASSI!																		
UBS PARQUE SÃO LUCAS		7,0			7,0			7,0			7,0			7,0			7,0	
UBS JARDIM GUAIRACÁ		6,0			6,0			6,0			6,0			6,0			6,0	
UBS VILA PRUDENTE		4,0			4,0			4,0			4,0			4,0			4,0	
UBS REUNIDAS I		8,0			8,0			8,0			8,0			8,0			8,0	
TOTAL		25,0			25,0			25,0			25,0			25,0			25,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R015/2015-REDE ASSI!																		
UBS PARQUE SÃO LUCAS	323,0	432,0	74,77%	173,0	432,0	40,05%	268,0	432,0	62,04%	197,0	432,0	45,60%	319,0	432,0	73,84%	278,0	432,0	64,35%
UBS JARDIM GUAIRACÁ	677,0	648,0	104,48%	536,0	648,0	82,72%	532,0	648,0	82,10%	396,0	648,0	61,11%	556,0	648,0	85,80%	492,0	648,0	75,93%
UBS VILA PRUDENTE	45,0	216,0	20,83%	175,0	216,0	81,02%	223,0	216,0	103,24%	124,0	216,0	57,41%	241,0	216,0	111,57%	224,0	216,0	103,70%
UBS REUNIDAS I	504,0	648,0	77,78%	596,0	648,0	91,98%	747,0	648,0	115,28%	688,0	648,0	106,17%	577,0	648,0	89,04%	694,0	648,0	107,10%
TOTAL	1.549,0	1.944,0	79,68%	1.480,0	1.944,0	76,13%	1.770,0	1.944,0	91,05%	1.405,0	1.944,0	72,27%	1.693,0	1.944,0	87,09%	1.688,0	1.944,0	86,83%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R015/2015-REDE ASSI!																		
UBS PARQUE SÃO LUCAS	1.494,0	1.512,0	98,81%	1.371,0	1.512,0	90,67%	1.510,0	1.512,0	99,87%	1.564,0	1.512,0	103,44%	2.067,0	1.512,0	136,71%	1.220,0	1.512,0	80,69%
UBS JARDIM GUAIRACÁ	2.948,0	2.268,0	129,98%	2.019,0	2.268,0	89,02%	2.060,0	2.268,0	90,83%	1.872,0	2.268,0	82,54%	3.383,0	2.268,0	149,16%	2.356,0	2.268,0	103,88%
UBS VILA PRUDENTE	382,0	756,0	50,53%	643,0	756,0	85,05%	659,0	756,0	87,17%	583,0	756,0	77,12%	928,0	756,0	122,75%	912,0	756,0	120,63%
UBS REUNIDAS I	1.821,0	2.268,0	80,29%	2.431,0	2.268,0	107,19%	2.779,0	2.268,0	122,53%	2.677,0	2.268,0	118,03%	2.966,0	2.268,0	130,78%	2.648,0	2.268,0	116,75%
TOTAL	6.645,0	6.804,0	97,66%	6.464,0	6.804,0	95,00%	7.008,0	6.804,0	103,00%	6.696,0	6.804,0	98,41%	9.344,0	6.804,0	137,33%	7.136,0	6.804,0	104,88%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R015/2015-REDE ASSI!																		
UBS PARQUE SÃO LUCAS	174,0	160,0	108,75%	157,0	160,0	98,13%	222,0	160,0	138,75%	138,0	160,0	86,25%	198,0	160,0	123,75%	139,0	160,0	86,88%
TOTAL	174,0	160,0	108,75%	157,0	160,0	98,13%	222,0	160,0	138,75%	138,0	160,0	86,25%	198,0	160,0	123,75%	139,0	160,0	86,88%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R015/2015-REDE ASSI!																		
UBS PARQUE SÃO LUCAS	548,0	400,0	137,00%	458,0	400,0	114,50%	506,0	400,0	126,50%	495,0	400,0	123,75%	599,0	400,0	149,75%	440,0	400,0	110,00%
TOTAL	548,0	400,0	137,00%	458,0	400,0	114,50%	506,0	400,0	126,50%	495,0	400,0	123,75%	599,0	400,0	149,75%	440,0	400,0	110,00%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R015/2015-REDE ASSI!																		
AMA ESPECIALIDADES JARDIM GUAIRACÁ	502,0	690,0	72,75%	551,0	690,0	79,86%	534,0	690,0	77,39%	437,0	690,0	63,33%	835,0	690,0	121,01%	771,0	690,0	111,74%
TOTAL	502,0	690,0	72,75%	551,0	690,0	79,86%	534,0	690,0	77,39%	437,0	690,0	63,33%	835,0	690,0	121,01%	771,0	690,0	111,74%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R015/2015-REDE ASSI!																		
AMA ESPECIALIDADES JARDIM GUAIRACÁ	493,0	690,0	71,45%	494,0	690,0	71,59%	522,0	690,0	75,65%	586,0	690,0	84,93%	663,0	690,0	96,09%	671,0	690,0	97,25%
TOTAL	493,0	690,0	71,45%	494,0	690,0	71,59%	522,0	690,0	75,65%	586,0	690,0	84,93%	663,0	690,0	96,09%	671,0	690,0	97,25%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R015/2015-REDE ASSI!																		
AMA ESPECIALIDADES JARDIM GUAIRACÁ	465,0	460,0	101,09%	340,0	460,0	73,91%	254,0	460,0	55,22%	469,0	460,0	101,96%	545,0	460,0	118,48%	452,0	460,0	98,26%
TOTAL	465,0	460,0	101,09%	340,0	460,0	73,91%	254,0	460,0	55,22%	469,0	460,0	101,96%	545,0	460,0	118,48%	452,0	460,0	98,26%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R015/2015-REDE ASSI!																		
AMA ESPECIALIDADES JARDIM GUAIRACÁ	654,0	690,0	94,78%	543,0	690,0	78,70%	746,0	690,0	108,12%	612,0	690,0	88,70%	524,0	690,0	75,94%	521,0	690,0	75,51%
TOTAL	654,0	690,0	94,78%	543,0	690,0	78,70%	746,0	690,0	108,12%	612,0	690,0	88,70%	524,0	690,0	75,94%	521,0	690,0	75,51%
SERVIÇO: 0003-AMA - ESPECIALIDA																		

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CONTRATO: R015/2015-REDE ASSI!																		
AMA ESPECIALIDADES JARDIM																		
GUAIRACÁ	552,0	690,0	80,00%	682,0	690,0	98,84%	829,0	690,0	120,14%	731,0	690,0	105,94%	755,0	690,0	109,42%	790,0	690,0	114,49%
TOTAL	552,0	690,0	80,00%	682,0	690,0	98,84%	829,0	690,0	120,14%	731,0	690,0	105,94%	755,0	690,0	109,42%	790,0	690,0	114,49%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R015/2015-REDE ASSI!																		
AMA ESPECIALIDADES JARDIM																		
GUAIRACÁ	108,0	115,0	93,91%	123,0	115,0	106,96%	100,0	115,0	86,96%	146,0	115,0	126,96%	118,0	115,0	102,61%	37,0	115,0	32,17%
TOTAL	108,0	115,0	93,91%	123,0	115,0	106,96%	100,0	115,0	86,96%	146,0	115,0	126,96%	118,0	115,0	102,61%	37,0	115,0	32,17%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R015/2015-REDE ASSI!																		
AMA ESPECIALIDADES JARDIM																		
GUAIRACÁ	528,0	460,0	114,78%	460,0	460,0	100,00%	556,0	460,0	120,87%	487,0	460,0	105,87%	591,0	460,0	128,48%	538,0	460,0	116,96%
TOTAL	528,0	460,0	114,78%	460,0	460,0	100,00%	556,0	460,0	120,87%	487,0	460,0	105,87%	591,0	460,0	128,48%	538,0	460,0	116,96%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R015/2015-REDE ASSI!																		
AMA ESPECIALIDADES JARDIM																		
GUAIRACÁ	337,0	575,0	58,61%	239,0	575,0	41,57%	399,0	575,0	69,39%	419,0	575,0	72,87%	501,0	575,0	87,13%	414,0	575,0	72,00%
TOTAL	337,0	575,0	58,61%	239,0	575,0	41,57%	399,0	575,0	69,39%	419,0	575,0	72,87%	501,0	575,0	87,13%	414,0	575,0	72,00%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R015/2015-REDE ASSI!																		
AMA ESPECIALIDADES JARDIM																		
GUAIRACÁ	214,0	460,0	46,52%	410,0	460,0	89,13%	504,0	460,0	109,57%	467,0	460,0	101,52%	540,0	460,0	117,39%	443,0	460,0	96,30%
TOTAL	214,0	460,0	46,52%	410,0	460,0	89,13%	504,0	460,0	109,57%	467,0	460,0	101,52%	540,0	460,0	117,39%	443,0	460,0	96,30%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R015/2015-REDE ASSI!																		
AMA ESPECIALIDADES JARDIM																		
GUAIRACÁ	80,0	115,0	69,57%	128,0	115,0	111,30%	127,0	115,0	110,43%	136,0	115,0	118,26%	162,0	115,0	140,87%	104,0	115,0	90,43%
TOTAL	80,0	115,0	69,57%	128,0	115,0	111,30%	127,0	115,0	110,43%	136,0	115,0	118,26%	162,0	115,0	140,87%	104,0	115,0	90,43%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R015/2015-REDE ASSI!																		
AMA ESPECIALIDADES JARDIM																		
GUAIRACÁ	174,0	172,0	101,16%	175,0	172,0	101,74%	238,0	172,0	138,37%	150,0	172,0	87,21%	200,0	172,0	116,28%	205,0	172,0	119,19%
TOTAL	174,0	172,0	101,16%	175,0	172,0	101,74%	238,0	172,0	138,37%	150,0	172,0	87,21%	200,0	172,0	116,28%	205,0	172,0	119,19%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R015/2015-REDE ASSI!																		
AMA ESPECIALIDADES JARDIM																		
GUAIRACÁ	0,0			0,0			-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	0,0			0,0			-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0009-PAI - PROGRAMA E																		
CONTRATO: R015/2015-REDE ASSI!																		
AMA/UBS INTEGRADA VILA																		
CALIFORNIA - ZEILIVAL BRUSCAGIN	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%
TOTAL	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R015/2015-REDE ASSI!																		
AMA/UBS INTEGRADA VILA																		
CALIFORNIA - ZEILIVAL BRUSCAGIN	623,0	789,0	78,96%	803,0	789,0	101,77%	869,0	789,0	110,14%	672,0	789,0	85,17%	831,0	789,0	105,32%	594,0	789,0	75,29%
AMA/UBS INTEGRADA JARDIM																		
INDEPENDÊNCIA - HERMENEGILDO MORBIN JUNIOR	997,0	1.052,0	94,77%	979,0	1.052,0	93,06%	1.137,0	1.052,0	108,08%	1.030,0	1.052,0	97,91%	1.161,0	1.052,0	110,36%	1.187,0	1.052,0	112,83%
TOTAL	1.620,0	1.841,0	88,00%	1.782,0	1.841,0	96,80%	2.006,0	1.841,0	108,96%	1.702,0	1.841,0	92,45%	1.992,0	1.841,0	108,20%	1.781,0	1.841,0	96,74%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R015/2015-REDE ASSI!																		
AMA/UBS INTEGRADA VILA																		
CALIFORNIA - ZEILIVAL BRUSCAGIN	424,0	526,0	80,61%	401,0	526,0	76,24%	560,0	526,0	106,46%	366,0	526,0	69,58%	574,0	526,0	109,13%	235,0	526,0	44,68%
AMA/UBS INTEGRADA JARDIM																		
INDEPENDÊNCIA - HERMENEGILDO MORBIN JUNIOR	352,0	526,0	66,92%	398,0	526,0	75,67%	551,0	526,0	104,75%	416,0	526,0	79,09%	490,0	526,0	93,16%	418,0	526,0	79,47%
TOTAL	776,0	1.052,0	73,76%	799,0	1.052,0	75,95%	1.111,0	1.052,0	105,61%	782,0	1.052,0	74,33%	1.064,0	1.052,0	101,14%	653,0	1.052,0	62,07%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R015/2015-REDE ASSI!																		
AMA/UBS INTEGRADA VILA																		
CALIFORNIA - ZEILIVAL BRUSCAGIN	508,0	526,0	96,58%	611,0	526,0	116,16%	855,0	526,0	162,55%	594,0	526,0	112,93%	737,0	526,0	140,11%	716,0	526,0	136,12%

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AMA/UBS INTEGRADA JARDIM INDEPENDÊNCIA - HERMENEGILDO MORBIN JUNIOR	175,0	526,0	33,27%	487,0	526,0	92,59%	758,0	526,0	144,11%	581,0	526,0	110,46%	676,0	526,0	128,52%	471,0	526,0	89,54%
TOTAL	683,0	1.052,0	64,92%	1.098,0	1.052,0	104,37%	1.613,0	1.052,0	153,33%	1.175,0	1.052,0	111,69%	1.413,0	1.052,0	134,32%	1.187,0	1.052,0	112,83%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R015/2015-REDE ASSISTENCIAL																		
AMA/UBS INTEGRADA VILA CALIFÓRNIA - ZEILIVAL BRUSCAGIN	299,0	416,0	71,88%	289,0	416,0	69,47%	335,0	416,0	80,53%	292,0	416,0	70,19%	311,0	416,0	74,76%	297,0	416,0	71,39%
TOTAL	299,0	416,0	71,88%	289,0	416,0	69,47%	335,0	416,0	80,53%	292,0	416,0	70,19%	311,0	416,0	74,76%	297,0	416,0	71,39%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R015/2015-REDE ASSISTENCIAL																		
AMA/UBS INTEGRADA VILA CALIFÓRNIA - ZEILIVAL BRUSCAGIN	449,0	480,0	93,54%	391,0	480,0	81,46%	498,0	480,0	103,75%	229,0	480,0	47,71%	115,0	480,0	23,96%	382,0	480,0	79,58%
AMA/UBS INTEGRADA JARDIM INDEPENDÊNCIA - HERMENEGILDO MORBIN JUNIOR	447,0	576,0	77,60%	338,0	576,0	58,68%	643,0	576,0	111,63%	296,0	576,0	51,39%	451,0	576,0	78,30%	494,0	576,0	85,76%
TOTAL	896,0	1.056,0	84,85%	729,0	1.056,0	69,03%	1.141,0	1.056,0	108,05%	525,0	1.056,0	49,72%	566,0	1.056,0	53,60%	876,0	1.056,0	82,95%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R015/2015-REDE ASSISTENCIAL																		
AMA/UBS INTEGRADA VILA CALIFÓRNIA - ZEILIVAL BRUSCAGIN	1.446,0	1.680,0	86,07%	1.097,0	1.680,0	65,30%	2.118,0	1.680,0	126,07%	1.866,0	1.680,0	111,07%	946,0	1.680,0	56,31%	1.672,0	1.680,0	99,52%
AMA/UBS INTEGRADA JARDIM INDEPENDÊNCIA - HERMENEGILDO MORBIN JUNIOR	1.608,0	2.016,0	79,76%	1.239,0	2.016,0	61,46%	2.030,0	2.016,0	100,69%	1.903,0	2.016,0	94,39%	1.905,0	2.016,0	94,49%	1.853,0	2.016,0	91,91%
TOTAL	3.054,0	3.696,0	82,63%	2.336,0	3.696,0	63,20%	4.148,0	3.696,0	112,23%	3.769,0	3.696,0	101,98%	2.851,0	3.696,0	77,14%	3.525,0	3.696,0	95,37%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R015/2015-REDE ASSISTENCIAL																		
HOSP DIA DA REDE HORAS CERTA VILA PRUDENTE	144,0	180,0	80,00%	180,0	180,0	100,00%	178,0	180,0	98,89%	173,0	180,0	96,11%	178,0	180,0	98,89%	171,0	180,0	95,00%
AMA ESPECIALIDADES JARDIM GUAIRACÁ	172,0	176,0	97,73%	181,0	176,0	102,84%	171,0	176,0	97,16%	163,0	176,0	92,61%	155,0	176,0	88,07%	152,0	176,0	86,36%
TOTAL	316,0	356,0	88,76%	361,0	356,0	101,40%	349,0	356,0	98,03%	336,0	356,0	94,38%	333,0	356,0	93,54%	323,0	356,0	90,73%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R015/2015-REDE ASSISTENCIAL																		
HOSP DIA DA REDE HORAS CERTA VILA PRUDENTE	90,0	90,0	100,00%	86,0	90,0	95,56%	90,0	90,0	100,00%	85,0	180,0	47,22%	77,0	180,0	42,78%	78,0	180,0	43,33%
AMA ESPECIALIDADES JARDIM GUAIRACÁ	132,0	176,0	75,00%	127,0	176,0	72,16%	118,0	176,0	67,05%	120,0	176,0	68,18%	88,0	176,0	50,00%	153,0	176,0	86,93%
TOTAL	222,0	266,0	83,46%	213,0	266,0	80,08%	208,0	266,0	78,20%	205,0	356,0	57,58%	165,0	356,0	46,35%	231,0	356,0	64,89%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R015/2015-REDE ASSISTENCIAL																		
HOSP DIA DA REDE HORAS CERTA VILA PRUDENTE	100,0	100,0	100,00%	91,0	100,0	91,00%	97,0	100,0	97,00%	94,0	100,0	94,00%	87,0	100,0	87,00%	86,0	100,0	86,00%
AMA ESPECIALIDADES JARDIM GUAIRACÁ	48,0	48,0	100,00%	47,0	48,0	97,92%	24,0	48,0	50,00%	45,0	48,0	93,75%	48,0	48,0	100,00%	48,0	48,0	100,00%
TOTAL	148,0	148,0	100,00%	138,0	148,0	93,24%	121,0	148,0	81,76%	139,0	148,0	93,92%	135,0	148,0	91,22%	134,0	148,0	90,54%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R015/2015-REDE ASSISTENCIAL																		
HOSP DIA DA REDE HORAS CERTA VILA PRUDENTE	500,0	500,0	100,00%	500,0	500,0	100,00%	500,0	500,0	100,00%	500,0	500,0	100,00%	500,0	500,0	100,00%	658,0	500,0	131,60%
AMA ESPECIALIDADES JARDIM GUAIRACÁ	372,0			293,0			494,0			439,0			366,0			596,0		
TOTAL	872,0	500,0	174,40%	793,0	500,0	158,60%	994,0	500,0	198,80%	939,0	500,0	187,80%	866,0	500,0	173,20%	1.254,0	500,0	250,80%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R015/2015-REDE ASSISTENCIAL																		
HOSP DIA DA REDE HORAS CERTA VILA PRUDENTE	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%	73,0	80,0	91,25%	80,0	80,0	100,00%
AMA ESPECIALIDADES JARDIM GUAIRACÁ	41,0	48,0	85,42%	15,0	48,0	31,25%	27,0	48,0	56,25%	34,0	48,0	70,83%	31,0	48,0	64,58%	41,0	48,0	85,42%
TOTAL	121,0	128,0	94,53%	95,0	128,0	74,22%	107,0	128,0	83,59%	114,0	128,0	89,06%	104,0	128,0	81,25%	121,0	128,0	94,53%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R015/2015-REDE ASSISTENCIAL																		
AMA ESPECIALIDADES JARDIM GUAIRACÁ	70,0	90,0	77,78%	85,0	90,0	94,44%	62,0	90,0	68,89%	77,0	90,0	85,56%	85,0	90,0	94,44%	81,0	90,0	90,00%

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	70,0	90,0	77,78%	85,0	90,0	94,44%	62,0	90,0	68,89%	77,0	90,0	85,56%	85,0	90,0	94,44%	81,0	90,0	90,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R015/2015-REDE ASSIST.																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	575,0	946,0	60,78%	821,0	946,0	86,79%	1.095,0	946,0	115,75%	884,0	946,0	93,45%	910,0	946,0	96,19%	884,0	946,0	93,45%
AMA ESPECIALIDADES JARDIM																		
GUAIRACÁ	469,0	500,0	93,80%	497,0	500,0	99,40%	474,0	500,0	94,80%	474,0	500,0	94,80%	509,0	500,0	101,80%	500,0	500,0	100,00%
TOTAL	1.044,0	1.446,0	72,20%	1.318,0	1.446,0	91,15%	1.569,0	1.446,0	108,51%	1.358,0	1.446,0	93,91%	1.419,0	1.446,0	98,13%	1.384,0	1.446,0	95,71%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R015/2015-REDE ASSIST.																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	113,0	250,0	45,20%	265,0	250,0	106,00%	216,0	250,0	86,40%	221,0	250,0	88,40%	229,0	250,0	91,60%	229,0	250,0	91,60%
AMA ESPECIALIDADES JARDIM																		
GUAIRACÁ	328,0	350,0	93,71%	310,0	350,0	88,57%	379,0	350,0	108,29%	297,0	350,0	84,86%	349,0	350,0	99,71%	322,0	350,0	92,00%
TOTAL	441,0	600,0	73,50%	575,0	600,0	95,83%	595,0	600,0	99,17%	518,0	600,0	86,33%	578,0	600,0	96,33%	551,0	600,0	91,83%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R015/2015-REDE ASSIST.																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	173,0			136,0			301,0			161,0			216,0			160,0		
AMA ESPECIALIDADES JARDIM																		
GUAIRACÁ	43,0			34,0			45,0			29,0			80,0			49,0		
TOTAL	216,0			170,0			346,0			190,0			296,0			209,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R015/2015-REDE ASSIST.																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%
TOTAL	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R015/2015-REDE ASSIST.																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	0,0	10,0	0,00%	0,0	10,0	0,00%	0,0	10,0	0,00%	0,0	10,0	0,00%	0,0	10,0	0,00%	0,0	10,0	0,00%
TOTAL	0,0	10,0	0,00%	0,0	10,0	0,00%	0,0	10,0	0,00%	0,0	10,0	0,00%	0,0	10,0	0,00%	0,0	10,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R015/2015-REDE ASSIST.																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	0,0	14,0	0,00%	14,0	14,0	100,00%	14,0	14,0	100,00%	14,0	14,0	100,00%	14,0	14,0	100,00%	14,0	14,0	100,00%
TOTAL	0,0	14,0	0,00%	14,0	14,0	100,00%	14,0	14,0	100,00%	14,0	14,0	100,00%	14,0	14,0	100,00%	14,0	14,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R015/2015-REDE ASSIST.																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	75,0	75,0	100,00%	20,0	75,0	26,67%	66,0	75,0	88,00%	131,0	150,0	87,33%	137,0	150,0	91,33%	133,0	150,0	88,67%
TOTAL	75,0	75,0	100,00%	20,0	75,0	26,67%	66,0	75,0	88,00%	131,0	150,0	87,33%	137,0	150,0	91,33%	133,0	150,0	88,67%
SERVIÇO: 0018-ATENÇÃO DOMICIL																		
CONTRATO: R015/2015-REDE ASSIST.																		
AMA/UBS INTEGRADA VILA CALIFORNIA - ZEILIVAL BRUSCAGIN	53,0	60,0	88,33%	48,0	60,0	80,00%	54,0	60,0	90,00%	58,0	60,0	96,67%	66,0	60,0	110,00%	64,0	60,0	106,67%
UBS REUNIDAS I																		
TOTAL	53,0	60,0	88,33%	48,0	60,0	80,00%	54,0	60,0	90,00%	58,0	60,0	96,67%	66,0	60,0	110,00%	64,0	60,0	106,67%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSIST.																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	16,0	52,0	30,77%	9,0	52,0	17,31%	34,0	52,0	65,38%	85,0	52,0	163,46%	46,0	52,0	88,46%	51,0	52,0	98,08%
TOTAL	16,0	52,0	30,77%	9,0	52,0	17,31%	34,0	52,0	65,38%	85,0	52,0	163,46%	46,0	52,0	88,46%	51,0	52,0	98,08%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSIST.																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	102,0	240,0	42,50%	193,0	240,0	80,42%	238,0	240,0	99,17%	188,0	240,0	78,33%	234,0	240,0	97,50%	202,0	240,0	84,17%
TOTAL	102,0	240,0	42,50%	193,0	240,0	80,42%	238,0	240,0	99,17%	188,0	240,0	78,33%	234,0	240,0	97,50%	202,0	240,0	84,17%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSIST.																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	142,0	240,0	59,17%	196,0	240,0	81,67%	251,0	240,0	104,58%	129,0	240,0	53,75%	255,0	240,0	106,25%	230,0	240,0	95,83%
TOTAL	142,0	240,0	59,17%	196,0	240,0	81,67%	251,0	240,0	104,58%	129,0	240,0	53,75%	255,0	240,0	106,25%	230,0	240,0	95,83%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSIST.																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	315,0	504,0	62,50%	201,0	504,0	39,88%	287,0	504,0	56,94%	226,0	504,0	44,84%	263,0	504,0	52,18%	258,0	504,0	51,19%
TOTAL	315,0	504,0	62,50%	201,0	504,0	39,88%	287,0	504,0	56,94%	226,0	504,0	44,84%	263,0	504,0	52,18%	258,0	504,0	51,19%
SERVIÇO: 0026-HORA CERTA / PRO																		

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	51,0	65,0	78,46%	62,0	65,0	95,38%	86,0	65,0	132,31%	33,0	252,0	13,10%	64,0	252,0	25,40%	68,0	252,0	26,98%
TOTAL	51,0	65,0	78,46%	62,0	65,0	95,38%	86,0	65,0	132,31%	33,0	252,0	13,10%	64,0	252,0	25,40%	68,0	252,0	26,98%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	33,0	84,0	39,29%	0,0	84,0	0,00%	63,0	84,0	75,00%	42,0	252,0	16,67%	66,0	252,0	26,19%	48,0	252,0	19,05%
TOTAL	33,0	84,0	39,29%	0,0	84,0	0,00%	63,0	84,0	75,00%	42,0	252,0	16,67%	66,0	252,0	26,19%	48,0	252,0	19,05%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	0,0	84,0	0,00%	0,0	84,0	0,00%	0,0	84,0	0,00%	19,0	336,0	5,65%	46,0	336,0	13,69%	26,0	336,0	7,74%
TOTAL	0,0	84,0	0,00%	0,0	84,0	0,00%	0,0	84,0	0,00%	19,0	336,0	5,65%	46,0	336,0	13,69%	26,0	336,0	7,74%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	62,0	477,0	13,00%	388,0	477,0	81,34%	288,0	477,0	60,38%	250,0	477,0	52,41%	365,0	477,0	76,52%	324,0	477,0	67,92%
TOTAL	62,0	477,0	13,00%	388,0	477,0	81,34%	288,0	477,0	60,38%	250,0	477,0	52,41%	365,0	477,0	76,52%	324,0	477,0	67,92%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	0,0	132,0	0,00%	0,0	132,0	0,00%	129,0	132,0	97,73%	97,0	132,0	73,48%	149,0	132,0	112,88%	155,0	132,0	117,42%
TOTAL	0,0	132,0	0,00%	0,0	132,0	0,00%	129,0	132,0	97,73%	97,0	132,0	73,48%	149,0	132,0	112,88%	155,0	132,0	117,42%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	126,0	288,0	43,75%	230,0	288,0	79,86%	293,0	288,0	101,74%	171,0	288,0	59,38%	288,0	288,0	100,00%	233,0	288,0	80,90%
TOTAL	126,0	288,0	43,75%	230,0	288,0	79,86%	293,0	288,0	101,74%	171,0	288,0	59,38%	288,0	288,0	100,00%	233,0	288,0	80,90%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	342,0	42,0	814,29%	218,0	42,0	519,05%	372,0	42,0	885,71%	277,0	42,0	659,52%	231,0	42,0	550,00%	13,0	42,0	30,95%
TOTAL	342,0	42,0	814,29%	218,0	42,0	519,05%	372,0	42,0	885,71%	277,0	42,0	659,52%	231,0	42,0	550,00%	13,0	42,0	30,95%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	117,0	160,0	73,13%	124,0	160,0	77,50%	99,0	160,0	61,88%	97,0	160,0	60,63%	162,0	160,0	101,25%	64,0	160,0	40,00%
TOTAL	117,0	160,0	73,13%	124,0	160,0	77,50%	99,0	160,0	61,88%	97,0	160,0	60,63%	162,0	160,0	101,25%	64,0	160,0	40,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	99,0	120,0	82,50%	108,0	120,0	90,00%	135,0	120,0	112,50%	91,0	120,0	75,83%	132,0	120,0	110,00%	69,0	120,0	57,50%
TOTAL	99,0	120,0	82,50%	108,0	120,0	90,00%	135,0	120,0	112,50%	91,0	120,0	75,83%	132,0	120,0	110,00%	69,0	120,0	57,50%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	251,0	240,0	104,58%	217,0	240,0	90,42%	284,0	240,0	118,33%	204,0	240,0	85,00%	248,0	240,0	103,33%	40,0	240,0	16,67%
TOTAL	251,0	240,0	104,58%	217,0	240,0	90,42%	284,0	240,0	118,33%	204,0	240,0	85,00%	248,0	240,0	103,33%	40,0	240,0	16,67%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	415,0	852,0	48,71%	527,0	852,0	61,85%	577,0	852,0	67,72%	657,0	852,0	77,11%	878,0	852,0	103,05%	758,0	852,0	88,97%
TOTAL	415,0	852,0	48,71%	527,0	852,0	61,85%	577,0	852,0	67,72%	657,0	852,0	77,11%	878,0	852,0	103,05%	758,0	852,0	88,97%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	0,0	264,0	0,00%	149,0	264,0	56,44%	205,0	264,0	77,65%	289,0	264,0	109,47%	293,0	264,0	110,98%	282,0	264,0	106,82%
TOTAL	0,0	264,0	0,00%	149,0	264,0	56,44%	205,0	264,0	77,65%	289,0	264,0	109,47%	293,0	264,0	110,98%	282,0	264,0	106,82%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	445,0	480,0	92,71%	241,0	480,0	50,21%	478,0	480,0	99,58%	411,0	480,0	85,63%	413,0	480,0	86,04%	214,0	480,0	44,58%
TOTAL	445,0	480,0	92,71%	241,0	480,0	50,21%	478,0	480,0	99,58%	411,0	480,0	85,63%	413,0	480,0	86,04%	214,0	480,0	44,58%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	233,0	240,0	97,08%	146,0	240,0	60,83%	249,0	240,0	103,75%	188,0	240,0	78,33%	267,0	240,0	111,25%	243,0	240,0	101,25%
TOTAL	233,0	240,0	97,08%	146,0	240,0	60,83%	249,0	240,0	103,75%	188,0	240,0	78,33%	267,0	240,0	111,25%	243,0	240,0	101,25%
SERVIÇO: 0026-HORA CERTA / PRO																		

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	0,0	132,0	0,00%	0,0	132,0	0,00%	73,0	132,0	55,30%	102,0	132,0	77,27%	86,0	132,0	65,15%	76,0	132,0	57,58%
TOTAL	0,0	132,0	0,00%	0,0	132,0	0,00%	73,0	132,0	55,30%	102,0	132,0	77,27%	86,0	132,0	65,15%	76,0	132,0	57,58%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	97,0	132,0	73,48%	118,0	132,0	89,39%	141,0	132,0	106,82%	135,0	132,0	102,27%	149,0	132,0	112,88%	124,0	132,0	93,94%
TOTAL	97,0	132,0	73,48%	118,0	132,0	89,39%	141,0	132,0	106,82%	135,0	132,0	102,27%	149,0	132,0	112,88%	124,0	132,0	93,94%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	298,0	420,0	70,95%	399,0	420,0	95,00%	435,0	420,0	103,57%	392,0	420,0	93,33%	426,0	420,0	101,43%	424,0	420,0	100,95%
TOTAL	298,0	420,0	70,95%	399,0	420,0	95,00%	435,0	420,0	103,57%	392,0	420,0	93,33%	426,0	420,0	101,43%	424,0	420,0	100,95%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	27,0	84,0	32,14%	32,0	84,0	38,10%	42,0	84,0	50,00%	33,0	168,0	19,64%	34,0	168,0	20,24%	31,0	168,0	18,45%
TOTAL	27,0	84,0	32,14%	32,0	84,0	38,10%	42,0	84,0	50,00%	33,0	168,0	19,64%	34,0	168,0	20,24%	31,0	168,0	18,45%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	85,0	96,0	88,54%	67,0	96,0	69,79%	91,0	96,0	94,79%	60,0	252,0	23,81%	86,0	252,0	34,13%	85,0	252,0	33,73%
TOTAL	85,0	96,0	88,54%	67,0	96,0	69,79%	91,0	96,0	94,79%	60,0	252,0	23,81%	86,0	252,0	34,13%	85,0	252,0	33,73%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	39,0	84,0	46,43%	50,0	84,0	59,52%	81,0	84,0	96,43%	52,0	336,0	15,48%	75,0	336,0	22,32%	56,0	336,0	16,67%
TOTAL	39,0	84,0	46,43%	50,0	84,0	59,52%	81,0	84,0	96,43%	52,0	336,0	15,48%	75,0	336,0	22,32%	56,0	336,0	16,67%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	0,0	84,0	0,00%	0,0	84,0	0,00%	0,0	84,0	0,00%	0,0	252,0	0,00%	0,0	252,0	0,00%	0,0	252,0	0,00%
TOTAL	0,0	84,0	0,00%	0,0	84,0	0,00%	0,0	84,0	0,00%	0,0	252,0	0,00%	0,0	252,0	0,00%	0,0	252,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	7,0	16,0	43,75%	6,0	16,0	37,50%	9,0	16,0	56,25%	7,0	48,0	14,58%	0,0	48,0	0,00%	9,0	48,0	18,75%
TOTAL	7,0	16,0	43,75%	6,0	16,0	37,50%	9,0	16,0	56,25%	7,0	48,0	14,58%	0,0	48,0	0,00%	9,0	48,0	18,75%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	0,0	16,0	0,00%	0,0	16,0	0,00%	0,0	16,0	0,00%	0,0	48,0	0,00%	0,0	48,0	0,00%	0,0	48,0	0,00%
TOTAL	0,0	16,0	0,00%	0,0	16,0	0,00%	0,0	16,0	0,00%	0,0	48,0	0,00%	0,0	48,0	0,00%	0,0	48,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	0,0	16,0	0,00%	0,0	16,0	0,00%	0,0	16,0	0,00%	0,0	64,0	0,00%	0,0	64,0	0,00%	0,0	64,0	0,00%
TOTAL	0,0	16,0	0,00%	0,0	16,0	0,00%	0,0	16,0	0,00%	0,0	64,0	0,00%	0,0	64,0	0,00%	0,0	64,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	0,0	16,0	0,00%	0,0	16,0	0,00%	0,0	16,0	0,00%	0,0	48,0	0,00%	0,0	48,0	0,00%	0,0	48,0	0,00%
TOTAL	0,0	16,0	0,00%	0,0	16,0	0,00%	0,0	16,0	0,00%	0,0	48,0	0,00%	0,0	48,0	0,00%	0,0	48,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	2,0	16,0	12,50%	0,0	16,0	0,00%	1,0	16,0	6,25%	5,0	32,0	15,63%	3,0	32,0	9,38%	1,0	32,0	3,13%
TOTAL	2,0	16,0	12,50%	0,0	16,0	0,00%	1,0	16,0	6,25%	5,0	32,0	15,63%	3,0	32,0	9,38%	1,0	32,0	3,13%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	8,0	8,0	100,00%	1,0	8,0	12,50%	11,0	8,0	137,50%	14,0	48,0	29,17%	4,0	48,0	8,33%	11,0	48,0	22,92%
TOTAL	8,0	8,0	100,00%	1,0	8,0	12,50%	11,0	8,0	137,50%	14,0	48,0	29,17%	4,0	48,0	8,33%	11,0	48,0	22,92%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	9,0	16,0	56,25%	14,0	16,0	87,50%	13,0	16,0	81,25%	14,0	64,0	21,88%	9,0	64,0	14,06%	9,0	64,0	14,06%
TOTAL	9,0	16,0	56,25%	14,0	16,0	87,50%	13,0	16,0	81,25%	14,0	64,0	21,88%	9,0	64,0	14,06%	9,0	64,0	14,06%
SERVIÇO: 0026-HORA CERTA / PRO																		

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	194,0	512,0	37,89%	92,0	512,0	17,97%	155,0	512,0	30,27%	228,0	512,0	44,53%	274,0	512,0	53,52%	307,0	512,0	59,96%
TOTAL	194,0	512,0	37,89%	92,0	512,0	17,97%	155,0	512,0	30,27%	228,0	512,0	44,53%	274,0	512,0	53,52%	307,0	512,0	59,96%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R015/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
VILA PRUDENTE	0,0	75,0	0,00%	22,0	75,0	29,33%	70,0	75,0	93,33%	65,0	75,0	86,67%	63,0	75,0	84,00%	61,0	75,0	81,33%
TOTAL	0,0	75,0	0,00%	22,0	75,0	29,33%	70,0	75,0	93,33%	65,0	75,0	86,67%	63,0	75,0	84,00%	61,0	75,0	81,33%
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R015/2015-REDE ASSI!																		
RESIDÊNCIA TERAPÊUTICA VILA																		
PRUDENTE I - FEMININO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%				8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%				8,0	8,0	100,00%	8,0	8,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R015/2015-REDE ASSI!																		
RESIDÊNCIA TERAPÊUTICA VILA																		
PRUDENTE I - FEMININO	8,0			8,0			8,0						8,0			8,0		
TOTAL	8,0			8,0			8,0						8,0			8,0		
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R015/2015-REDE ASSI!																		
RESIDÊNCIA TERAPÊUTICA VILA																		
PRUDENTE I - FEMININO	100,0			100,0			100,0			0,0			100,0			100,0		
TOTAL	100,0			100,0			100,0			0,0			100,0			100,0		
SERVIÇO: 0038-APD - ACOMPANH#																		
CONTRATO: R015/2015-REDE ASSI!																		
CER II VILA PRUDENTE	70,0	70,0	100,00%	70,0	70,0	100,00%	69,0	70,0	98,57%	68,0	70,0	97,14%	68,0	70,0	97,14%	72,0	70,0	102,86%
TOTAL	70,0	70,0	100,00%	70,0	70,0	100,00%	69,0	70,0	98,57%	68,0	70,0	97,14%	68,0	70,0	97,14%	72,0	70,0	102,86%
SERVIÇO: 0039-SRT II - SERVIÇO RE!																		
CONTRATO: R015/2015-REDE ASSI!																		
RESIDÊNCIA TERAPÊUTICA VILA																		
PRUDENTE II - MASCULINO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
SERVIÇO: 0039-SRT II - SERVIÇO RE!																		
CONTRATO: R015/2015-REDE ASSI!																		
RESIDÊNCIA TERAPÊUTICA VILA																		
PRUDENTE II - MASCULINO	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0		
SERVIÇO: 0039-SRT II - SERVIÇO RE!																		
CONTRATO: R015/2015-REDE ASSI!																		
RESIDÊNCIA TERAPÊUTICA VILA																		
PRUDENTE II - MASCULINO	100,0			100,0			100,0			100,0			100,0			100,0		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0		

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R015/2015-REDE ASSIS																						
UBS PARQUE SÃO LUCAS	2.230,0	2.912,0	76,58%	2.875,0	2.912,0	98,73%	2.577,0	2.746,0	93,85%	2.714,0	2.746,0	98,83%	2.407,0	2.746,0	87,65%	1.887,0	2.746,0	68,72%	27.595,0	(Σ)	34.280,0	80,50%
UBS JARDIM GUAIRACÁ	2.076,0	2.496,0	83,17%	2.353,0	2.496,0	94,27%	1.914,0	2.413,0	79,32%	1.721,0	2.413,0	71,32%	2.050,0	2.413,0	84,96%	1.910,0	2.413,0	79,15%	23.817,0	(Σ)	29.620,0	80,41%
UBS VILA PRUDENTE	1.169,0	1.664,0	70,25%	1.583,0	1.664,0	95,13%	1.213,0	1.664,0	72,90%	1.077,0	1.664,0	64,72%	1.336,0	1.664,0	80,29%	1.339,0	1.664,0	80,47%	16.156,0	(Σ)	19.968,0	80,91%
UBS REUNIDAS I	2.063,0	3.328,0	61,99%	2.109,0	3.328,0	63,37%	2.226,0	3.245,0	68,60%	2.562,0	3.245,0	78,95%	2.603,0	3.245,0	80,22%	2.699,0	3.245,0	83,17%	28.248,0	(Σ)	39.604,0	71,33%
TOTAL	7.538,0	10.400,0	72,48%	8.920,0	10.400,0	85,77%	7.930,0	10.068,0	78,76%	8.074,0	10.068,0	80,19%	8.396,0	10.068,0	83,39%	7.835,0	10.068,0	77,82%	95.816,0	(Σ)	123.472,0	77,60%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R015/2015-REDE ASSIS																						
UBS PARQUE SÃO LUCAS	1.135,0	1.092,0	103,94%	1.152,0	1.092,0	105,49%	1.140,0	1.092,0	104,40%	1.118,0	1.092,0	102,38%	1.229,0	1.092,0	112,55%	1.172,0	1.092,0	107,33%	13.141,0	(Σ)	13.104,0	100,28%
UBS JARDIM GUAIRACÁ	856,0	936,0	91,45%	1.045,0	936,0	111,65%	715,0	936,0	76,39%	909,0	936,0	97,12%	892,0	936,0	95,30%	874,0	936,0	93,38%	10.765,0	(Σ)	11.232,0	95,84%
UBS VILA PRUDENTE	465,0	624,0	74,52%	505,0	624,0	80,93%	545,0	624,0	87,34%	541,0	624,0	86,70%	504,0	624,0	80,77%	451,0	624,0	72,28%	5.867,0	(Σ)	7.488,0	78,35%
UBS REUNIDAS I	1.279,0	1.248,0	102,48%	1.262,0	1.248,0	101,12%	1.066,0	1.248,0	85,42%	1.283,0	1.248,0	102,80%	1.274,0	1.248,0	102,08%	1.272,0	1.248,0	101,92%	15.356,0	(Σ)	14.976,0	102,54%
TOTAL	3.735,0	3.900,0	95,77%	3.964,0	3.900,0	101,64%	3.466,0	3.900,0	88,87%	3.851,0	3.900,0	98,74%	3.899,0	3.900,0	99,97%	3.769,0	3.900,0	96,64%	45.129,0	(Σ)	46.800,0	96,43%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R015/2015-REDE ASSIS																						
UBS PARQUE SÃO LUCAS	7.407,0	8.400,0	88,18%	7.556,0	8.400,0	89,95%	7.755,0	8.400,0	92,32%	8.154,0	8.400,0	97,07%	7.846,0	8.400,0	93,40%	7.304,0	8.400,0	86,95%	93.074,0	(Σ)	100.800,0	92,34%
UBS JARDIM GUAIRACÁ	6.754,0	7.200,0	93,81%	6.621,0	7.200,0	91,96%	6.401,0	7.200,0	88,90%	6.604,0	7.200,0	91,72%	6.644,0	7.200,0	92,28%	6.643,0	7.200,0	92,26%	80.336,0	(Σ)	86.400,0	92,98%
UBS VILA PRUDENTE	3.930,0	4.800,0	81,88%	4.234,0	4.800,0	88,21%	4.030,0	4.800,0	83,96%	3.899,0	4.800,0	81,23%	3.748,0	4.800,0	78,08%	3.988,0	4.800,0	83,08%	47.793,0	(Σ)	57.600,0	82,97%
UBS REUNIDAS I	9.554,0	9.600,0	99,52%	9.661,0	9.600,0	100,64%	9.589,0	9.600,0	99,89%	9.668,0	9.600,0	100,71%	9.663,0	9.600,0	100,66%	9.612,0	9.600,0	100,13%	115.791,0	(Σ)	115.200,0	100,51%
TOTAL	27.645,0	30.000,0	92,15%	28.072,0	30.000,0	93,57%	27.775,0	30.000,0	92,58%	28.325,0	30.000,0	94,42%	27.901,0	30.000,0	93,00%	27.547,0	30.000,0	91,82%	336.994,0	(Σ)	360.000,0	93,61%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R015/2015-REDE ASSIS																						
UBS PARQUE SÃO LUCAS		7,0			7,0			7,0			7,0				7,0		7,0			(m)	7,0	
UBS JARDIM GUAIRACÁ		6,0			6,0			6,0			6,0				6,0		6,0			(m)	6,0	
UBS VILA PRUDENTE		4,0			4,0			4,0			4,0				4,0		4,0			(m)	4,0	
UBS REUNIDAS I		8,0			8,0			8,0			8,0				8,0		8,0			(m)	8,0	
TOTAL		25,0			25,0			25,0			25,0				25,0		25,0			(m)	25,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R015/2015-REDE ASSIS																						
UBS PARQUE SÃO LUCAS	325,0	432,0	75,23%	456,0	432,0	105,56%	490,0	432,0	113,43%	517,0	432,0	119,68%	490,0	432,0	113,43%	466,0	432,0	107,87%	4.302,0	(Σ)	5.184,0	82,99%
UBS JARDIM GUAIRACÁ	413,0	648,0	63,73%	719,0	648,0	110,96%	554,0	648,0	85,49%	475,0	648,0	73,30%	580,0	648,0	89,51%	635,0	648,0	97,99%	6.565,0	(Σ)	7.776,0	84,43%
UBS VILA PRUDENTE	224,0	216,0	103,70%	205,0	216,0	94,91%	175,0	216,0	81,02%	200,0	216,0	92,59%	84,0	216,0	38,89%	86,0	216,0	39,81%	2.006,0	(Σ)	2.592,0	77,39%
UBS REUNIDAS I	756,0	648,0	116,67%	744,0	648,0	114,81%	689,0	648,0	106,33%	552,0	648,0	85,19%	558,0	648,0	86,11%	554,0	648,0	85,49%	7.659,0	(Σ)	7.776,0	98,50%
TOTAL	1.718,0	1.944,0	88,37%	2.124,0	1.944,0	109,26%	1.908,0	1.944,0	98,15%	1.744,0	1.944,0	89,71%	1.712,0	1.944,0	88,07%	1.741,0	1.944,0	89,56%	20.532,0	(Σ)	23.328,0	88,01%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R015/2015-REDE ASSIS																						
UBS PARQUE SÃO LUCAS	1.744,0	1.512,0	115,34%	2.504,0	1.512,0	165,61%	2.673,0	1.512,0	176,79%	3.061,0	1.512,0	202,45%	2.673,0	1.512,0	176,79%	2.895,0	1.512,0	191,47%	24.776,0	(Σ)	18.144,0	136,55%
UBS JARDIM GUAIRACÁ	1.757,0	2.268,0	77,47%	3.625,0	2.268,0	159,83%	2.093,0	2.268,0	92,28%	1.698,0	2.268,0	74,87%	2.333,0	2.268,0	102,87%	2.500,0	2.268,0	110,23%	28.644,0	(Σ)	27.216,0	105,25%
UBS VILA PRUDENTE	615,0	756,0	81,35%	651,0	756,0	86,11%	582,0	756,0	76,98%	551,0	756,0	72,88%	271,0	756,0	35,85%	408,0	756,0	53,97%	7.185,0	(Σ)	9.072,0	79,20%
UBS REUNIDAS I	2.598,0	2.268,0	114,55%	2.972,0	2.268,0	131,04%	2.108,0	2.268,0	92,95%	2.298,0	2.268,0	101,32%	2.235,0	2.268,0	98,54%	1.972,0	2.268,0	86,95%	29.505,0	(Σ)	27.216,0	108,41%
TOTAL	6.714,0	6.804,0	98,68%	9.752,0	6.804,0	143,33%	7.456,0	6.804,0	109,58%	7.608,0	6.804,0	111,82%	7.512,0	6.804,0	110,41%	7.775,0	6.804,0	114,27%	90.110,0	(Σ)	81.648,0	110,36%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R015/2015-REDE ASSIS																						
UBS PARQUE SÃO LUCAS	175,0	160,0	109,38%	223,0	160,0	139,38%	150,0	160,0	93,75%	206,0	160,0	128,75%	201,0	160,0	125,63%	187,0	160,0	116,88%	2.170,0	(NA)	1.920,0	113,02%
TOTAL	175,0	160,0	109,38%	223,0	160,0	139,38%	150,0	160,0	93,75%	206,0	160,0	128,75%	201,0	160,0	125,63%	187,0	160,0	116,88%	2.170,0	(NA)	1.920,0	113,02%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R015/2015-REDE ASSIS																						
UBS PARQUE SÃO LUCAS	423,0	400,0	105,75%	670,0	400,0	167,50%	481,0	400,0	120,25%	668,0	400,0	167,00%	673,0	400,0	168,25%	601,0	400,0	150,25%	6.562,0	(NA)	4.800,0	136,71%
TOTAL	423,0	400,0	105,75%	670,0	400,0	167,50%	481,0	400,0	120,25%	668,0	400,0	167,00%	673,0	400,0	168,25%	601,0	400,0	150,25%	6.562,0	(NA)	4.800,0	136,71%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R015/2015-REDE ASSIS																						
AMA ESPECIALIDADES JARDIM GUAIRACÁ	784,0	690,0	113,62%	899,0	690,0	130,29%	769,0	678,0	113,42%	598,0	678,0	88,20%	683,0	678,0	100,74%	699,0	678,0	103,10%	8.062,0	(Σ)	8.232,0	97,93%
TOTAL	784,0	690,0	113,62%	899,0	690,0	130,29%	769,0	678,0	113,42%	598,0	678,0	88,20%	683,0	678,0	100,74%	699,0	678,0	103,10%	8.062,0	(Σ)	8.232,0	97,93%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R015/2015-REDE ASSIS																						
AMA ESPECIALIDADES JARDIM GUAIRACÁ	661,0	690,0	95,80%	695,0	690,0	100,72%	733,0	678,0	108,11%	735,0	678,0	108,41%	623,0	678,0	91,89%	715,0	678,0	105,46%	7.591,0	(Σ)	8.232,0	92,21%
TOTAL	661,0	690,0	95,80%	695,0	690,0	100,72%	733,0	678,0	108,11%	735,0	678,0	108,41%	623,0	678,0	91,89%	715,0	678,0	105,46%	7.591,0	(Σ)	8.232,0	92,21%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R015/2015-REDE ASSIS																						
AMA ESPECIALIDADES JARDIM GUAIRACÁ	548,0	460,0	119,13%	470,0	460,0	102,17%	410,0	460,0	89,13%	441,0	460,0	95,87%	439,0	460,0	95,43%	526,0	460,0	114,35%	5.359,0	(Σ)	5.520,0	97,08%
TOTAL	548,0	460,0	119,13%	470,0																		

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
CONTRATO: R015/2015-REDE ASSIST																						
AMA ESPECIALIDADES JARDIM																						
GUAIRACÁ	633,0	690,0	91,74%	791,0	690,0	114,64%	647,0	690,0	93,77%	538,0	690,0	77,97%	627,0	690,0	90,87%	749,0	690,0	108,55%	8.324,0	(Σ)	8.280,0	100,53%
TOTAL	633,0	690,0	91,74%	791,0	690,0	114,64%	647,0	690,0	93,77%	538,0	690,0	77,97%	627,0	690,0	90,87%	749,0	690,0	108,55%	8.324,0	(Σ)	8.280,0	100,53%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R015/2015-REDE ASSIST																						
AMA ESPECIALIDADES JARDIM																						
GUAIRACÁ	0,0	115,0	0,00%	84,0	115,0	73,04%	55,0	115,0	47,83%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	771,0	(Σ)	1.380,0	55,87%
TOTAL	0,0	115,0	0,00%	84,0	115,0	73,04%	55,0	115,0	47,83%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	771,0	(Σ)	1.380,0	55,87%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R015/2015-REDE ASSIST																						
AMA ESPECIALIDADES JARDIM																						
GUAIRACÁ	447,0	460,0	97,17%	372,0	460,0	80,87%	417,0	460,0	90,65%	497,0	460,0	108,04%	484,0	460,0	105,22%	373,0	460,0	81,09%	5.750,0	(Σ)	5.520,0	104,17%
TOTAL	447,0	460,0	97,17%	372,0	460,0	80,87%	417,0	460,0	90,65%	497,0	460,0	108,04%	484,0	460,0	105,22%	373,0	460,0	81,09%	5.750,0	(Σ)	5.520,0	104,17%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R015/2015-REDE ASSIST																						
AMA ESPECIALIDADES JARDIM																						
GUAIRACÁ	285,0	575,0	49,57%	473,0	575,0	82,26%	251,0	345,0	72,75%	357,0	345,0	103,48%	417,0	345,0	120,87%	355,0	345,0	102,90%	4.447,0	(Σ)	5.980,0	74,36%
TOTAL	285,0	575,0	49,57%	473,0	575,0	82,26%	251,0	345,0	72,75%	357,0	345,0	103,48%	417,0	345,0	120,87%	355,0	345,0	102,90%	4.447,0	(Σ)	5.980,0	74,36%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R015/2015-REDE ASSIST																						
AMA ESPECIALIDADES JARDIM																						
GUAIRACÁ	516,0	460,0	112,17%	603,0	460,0	131,09%	369,0	460,0	80,22%	408,0	460,0	88,70%	300,0	460,0	65,22%	295,0	460,0	64,13%	5.069,0	(Σ)	5.520,0	91,83%
TOTAL	516,0	460,0	112,17%	603,0	460,0	131,09%	369,0	460,0	80,22%	408,0	460,0	88,70%	300,0	460,0	65,22%	295,0	460,0	64,13%	5.069,0	(Σ)	5.520,0	91,83%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R015/2015-REDE ASSIST																						
AMA ESPECIALIDADES JARDIM																						
GUAIRACÁ	0,0	115,0	0,00%	173,0	115,0	150,43%	130,0	115,0	113,04%	132,0	115,0	114,78%	114,0	115,0	99,13%	125,0	115,0	108,70%	1.411,0	(Σ)	1.380,0	102,25%
TOTAL	0,0	115,0	0,00%	173,0	115,0	150,43%	130,0	115,0	113,04%	132,0	115,0	114,78%	114,0	115,0	99,13%	125,0	115,0	108,70%	1.411,0	(Σ)	1.380,0	102,25%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R015/2015-REDE ASSIST																						
AMA ESPECIALIDADES JARDIM																						
GUAIRACÁ	217,0	172,0	126,16%	244,0	172,0	141,86%	179,0	172,0	104,07%	107,0	172,0	62,21%	184,0	172,0	106,98%	68,0	172,0	39,53%	2.141,0	(NA)	2.064,0	103,73%
TOTAL	217,0	172,0	126,16%	244,0	172,0	141,86%	179,0	172,0	104,07%	107,0	172,0	62,21%	184,0	172,0	106,98%	68,0	172,0	39,53%	2.141,0	(NA)	2.064,0	103,73%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R015/2015-REDE ASSIST																						
AMA ESPECIALIDADES JARDIM																						
GUAIRACÁ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	(NA)		
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	(NA)		
SERVIÇO: 0009-PAI - PROGRAMA D																						
CONTRATO: R015/2015-REDE ASSIST																						
AMA/UBS INTEGRADA VILA																					(m)	
CALIFORNIA - ZEILIVAL BRUSCAGIN	120,0	120,0	100,00%	112,0	120,0	93,33%	108,0	120,0	90,00%	112,0	120,0	93,33%	113,0	120,0	94,17%	112,0	120,0	93,33%	116,4	(m)	120,0	97,01%
TOTAL	120,0	120,0	100,00%	112,0	120,0	93,33%	108,0	120,0	90,00%	112,0	120,0	93,33%	113,0	120,0	94,17%	112,0	120,0	93,33%	116,4	(m)	120,0	97,01%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R015/2015-REDE ASSIST																						
AMA/UBS INTEGRADA VILA																					(Σ)	
CALIFORNIA - ZEILIVAL BRUSCAGIN	646,0	789,0	81,88%	1.673,0	789,0	212,04%	1.334,0	526,0	253,61%	1.689,0	526,0	321,10%	1.613,0	526,0	306,65%	1.427,0	526,0	271,29%	12.774,0	(Σ)	8.416,0	151,78%
AMA/UBS INTEGRADA JARDIM																					(Σ)	
INDEPENDÊNCIA - HERMENEGILDO																					(Σ)	
MORBIN JUNIOR	1.155,0	1.052,0	109,79%	1.334,0	1.052,0	126,81%	1.082,0	1.052,0	102,85%	909,0	1.052,0	86,41%	1.231,0	1.052,0	117,02%	932,0	1.052,0	88,59%	13.134,0	(Σ)	12.624,0	104,04%
TOTAL	1.801,0	1.841,0	97,83%	3.007,0	1.841,0	163,34%	2.416,0	1.578,0	153,11%	2.598,0	1.578,0	164,64%	2.844,0	1.578,0	180,23%	2.359,0	1.578,0	149,49%	25.908,0	(Σ)	21.040,0	123,14%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R015/2015-REDE ASSIST																						
AMA/UBS INTEGRADA VILA																					(Σ)	
CALIFORNIA - ZEILIVAL BRUSCAGIN	0,0	526,0	0,00%	278,0	526,0	52,85%	263,0	526,0	50,00%	157,0	526,0	29,85%	45,0	526,0	8,56%	0,0	526,0	0,00%	3.303,0	(Σ)	6.312,0	52,33%
AMA/UBS INTEGRADA JARDIM																					(Σ)	
INDEPENDÊNCIA - HERMENEGILDO																					(Σ)	
MORBIN JUNIOR	402,0	526,0	76,43%	652,0	526,0	123,95%	484,0	526,0	92,02%	592,0	526,0	112,55%	542,0	526,0	103,04%	357,0	526,0	67,87%	5.654,0	(Σ)	6.312,0	89,58%
TOTAL	402,0	1.052,0	38,21%	930,0	1.052,0	88,40%	747,0	1.052,0	71,01%	749,0	1.052,0	71,20%	587,0	1.052,0	55,80%	357,0	1.052,0	33,94%	8.957,0	(Σ)	12.624,0	70,95%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R015/2015-REDE ASSIST																						
AMA/UBS INTEGRADA VILA																					(Σ)	
CALIFORNIA - ZEILIVAL BRUSCAGIN	457,0	526,0	86,88%	711,0	526,0	135,17%	758,0	526,0	144,11%	589,0	526,0	111,98%	622,0	526,0	118,25%	463,0	526,0	88,02%	7.621,0	(Σ)	6.312,0	120,74%

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
AMA/UBS INTEGRADA JARDIM INDEPENDÊNCIA - HERMENEGILDO MORBIN JUNIOR	499,0	526,0	94,87%	575,0	526,0	109,32%	490,0	526,0	93,16%	574,0	526,0	109,13%	613,0	526,0	116,54%	408,0	526,0	77,57%	6.307,0	(Σ)	99,92%
TOTAL	956,0	1.052,0	90,87%	1.286,0	1.052,0	122,24%	1.248,0	1.052,0	118,63%	1.163,0	1.052,0	110,55%	1.235,0	1.052,0	117,40%	871,0	1.052,0	82,79%	13.928,0	(Σ)	110,33%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																					
CONTRATO: R015/2015-REDE ASSISTENCIAL																					
AMA/UBS INTEGRADA VILA CALIFÓRNIA - ZEILIVAL BRUSCAGIN	170,0	416,0	40,87%	396,0	416,0	95,19%	293,0	333,0	87,99%	403,0	333,0	121,02%	324,0	333,0	97,30%	362,0	333,0	108,71%	3.771,0	(Σ)	80,92%
TOTAL	170,0	416,0	40,87%	396,0	416,0	95,19%	293,0	333,0	87,99%	403,0	333,0	121,02%	324,0	333,0	97,30%	362,0	333,0	108,71%	3.771,0	(Σ)	80,92%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																					
CONTRATO: R015/2015-REDE ASSISTENCIAL																					
AMA/UBS INTEGRADA VILA CALIFÓRNIA - ZEILIVAL BRUSCAGIN	377,0	480,0	78,54%	376,0	480,0	78,33%	390,0	384,0	101,56%	339,0	384,0	88,28%	419,0	384,0	109,11%	423,0	384,0	110,16%	4.388,0	(Σ)	81,62%
AMA/UBS INTEGRADA JARDIM INDEPENDÊNCIA - HERMENEGILDO MORBIN JUNIOR	449,0	576,0	77,95%	487,0	576,0	84,55%	398,0	384,0	103,65%	393,0	384,0	102,34%	266,0	384,0	69,27%	191,0	384,0	49,74%	4.853,0	(Σ)	78,99%
TOTAL	826,0	1.056,0	78,22%	863,0	1.056,0	81,72%	788,0	768,0	102,60%	732,0	768,0	95,31%	685,0	768,0	89,19%	614,0	768,0	79,95%	9.241,0	(Σ)	115,20%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																					
CONTRATO: R015/2015-REDE ASSISTENCIAL																					
AMA/UBS INTEGRADA VILA CALIFÓRNIA - ZEILIVAL BRUSCAGIN	1.098,0	1.680,0	65,36%	2.118,0	1.680,0	126,07%	1.467,0	1.344,0	109,15%	1.017,0	1.344,0	75,67%	1.440,0	1.344,0	107,14%	1.386,0	1.344,0	103,13%	17.671,0	(Σ)	93,91%
AMA/UBS INTEGRADA JARDIM INDEPENDÊNCIA - HERMENEGILDO MORBIN JUNIOR	1.602,0	2.016,0	79,46%	1.603,0	2.016,0	79,51%	1.184,0	1.344,0	88,10%	1.465,0	1.344,0	109,00%	1.129,0	1.344,0	84,00%	569,0	1.344,0	42,34%	18.090,0	(Σ)	84,12%
TOTAL	2.700,0	3.696,0	73,05%	3.721,0	3.696,0	100,68%	2.651,0	2.688,0	98,62%	2.482,0	2.688,0	92,34%	2.569,0	2.688,0	95,57%	1.955,0	2.688,0	72,73%	35.761,0	(Σ)	88,69%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																					
CONTRATO: R015/2015-REDE ASSISTENCIAL																					
HOSP DIA DA REDE HORA CERTA VILA PRUDENTE	179,0	180,0	99,44%	164,0	180,0	91,11%	168,0	180,0	93,33%	164,0	180,0	91,11%	158,0	180,0	87,78%	170,0	180,0	94,44%	2.027,0	(Σ)	93,84%
AMA ESPECIALIDADES JARDIM GUAIRACÁ	162,0	176,0	92,05%	155,0	176,0	88,07%	150,0	176,0	85,23%	161,0	176,0	91,48%	157,0	176,0	89,20%	164,0	176,0	93,18%	1.943,0	(Σ)	92,00%
TOTAL	341,0	356,0	95,79%	319,0	356,0	89,61%	318,0	356,0	89,33%	325,0	356,0	91,29%	315,0	356,0	88,48%	334,0	356,0	93,82%	3.970,0	(Σ)	92,93%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																					
CONTRATO: R015/2015-REDE ASSISTENCIAL																					
HOSP DIA DA REDE HORA CERTA VILA PRUDENTE	82,0	180,0	45,56%	77,0	180,0	42,78%	84,0	120,0	70,00%	120,0	120,0	100,00%	103,0	120,0	85,83%	116,0	120,0	96,67%	1.088,0	(Σ)	65,94%
AMA ESPECIALIDADES JARDIM GUAIRACÁ	150,0	176,0	85,23%	175,0	176,0	99,43%	93,0	90,0	103,33%	77,0	90,0	85,56%	81,0	90,0	90,00%	85,0	90,0	94,44%	1.399,0	(Σ)	79,13%
TOTAL	232,0	356,0	65,17%	252,0	356,0	70,79%	177,0	210,0	84,29%	197,0	210,0	93,81%	184,0	210,0	87,62%	201,0	210,0	95,71%	2.487,0	(Σ)	72,76%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																					
CONTRATO: R015/2015-REDE ASSISTENCIAL																					
HOSP DIA DA REDE HORA CERTA VILA PRUDENTE	100,0	100,0	100,00%	96,0	100,0	96,00%	78,0	100,0	78,00%	79,0	100,0	79,00%	94,0	100,0	94,00%	63,0	100,0	63,00%	1.065,0	(Σ)	88,75%
AMA ESPECIALIDADES JARDIM GUAIRACÁ	45,0	48,0	93,75%	46,0	48,0	95,83%	47,0	48,0	97,92%	47,0	48,0	97,92%	46,0	48,0	95,83%	46,0	48,0	95,83%	537,0	(Σ)	93,23%
TOTAL	145,0	148,0	97,97%	142,0	148,0	95,95%	125,0	148,0	84,46%	126,0	148,0	85,14%	140,0	148,0	94,59%	109,0	148,0	73,65%	1.602,0	(Σ)	90,20%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																					
CONTRATO: R015/2015-REDE ASSISTENCIAL																					
HOSP DIA DA REDE HORA CERTA VILA PRUDENTE	398,0	500,0	79,60%	800,0	500,0	160,00%	500,0	500,0	100,00%	461,0	500,0	92,20%	437,0	500,0	87,40%	477,0	500,0	95,40%	6.231,0	(Σ)	103,85%
AMA ESPECIALIDADES JARDIM GUAIRACÁ	396,0	500,0	79,20%	461,0	500,0	92,20%	0,0	250,0	0,00%	247,0	250,0	98,80%	249,0	250,0	99,60%	247,0	250,0	98,80%	4.160,0	(Σ)	416,00%
TOTAL	794,0	500,0	158,80%	1.261,0	500,0	252,20%	500,0	750,0	66,67%	708,0	750,0	94,40%	686,0	750,0	91,47%	724,0	750,0	96,53%	10.391,0	(Σ)	148,44%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																					
CONTRATO: R015/2015-REDE ASSISTENCIAL																					
HOSP DIA DA REDE HORA CERTA VILA PRUDENTE	80,0	80,0	100,00%	78,0	80,0	97,50%	80,0	80,0	100,00%	72,0	80,0	90,00%	72,0	80,0	90,00%	69,0	80,0	86,25%	924,0	(Σ)	96,25%
AMA ESPECIALIDADES JARDIM GUAIRACÁ	43,0	48,0	89,58%	43,0	48,0	89,58%	43,0	40,0	107,50%	35,0	40,0	87,50%	40,0	40,0	100,00%	41,0	40,0	102,50%	434,0	(Σ)	79,78%
TOTAL	123,0	128,0	96,09%	121,0	128,0	94,53%	123,0	120,0	102,50%	107,0	120,0	89,17%	112,0	120,0	93,33%	110,0	120,0	91,67%	1.358,0	(Σ)	1.504,0
SERVIÇO: 0016-APOIO DIAGNÓSTICO																					
CONTRATO: R015/2015-REDE ASSISTENCIAL																					
AMA ESPECIALIDADES JARDIM GUAIRACÁ	57,0	90,0	63,33%	61,0	90,0	67,78%	65,0	60,0	108,33%	58,0	60,0	96,67%	53,0	60,0	88,33%	54,0	60,0	90,00%	808,0	(Σ)	84,17%

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
TOTAL	57,0	90,0	63,33%	61,0	90,0	67,78%	65,0	60,0	108,33%	58,0	60,0	96,67%	53,0	60,0	88,33%	54,0	60,0	90,00%	808,0	(Σ)	960,0	84,17%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R015/2015-REDE ASSIST																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	910,0	946,0	96,19%	872,0	946,0	92,18%	891,0	946,0	94,19%	864,0	946,0	91,33%	856,0	946,0	90,49%	924,0	946,0	97,67%	10.486,0	(Σ)	11.352,0	92,37%
AMA ESPECIALIDADES JARDIM																						
GUAIACÁ	480,0	500,0	96,00%	477,0	500,0	95,40%	441,0	500,0	88,20%	458,0	500,0	91,60%	442,0	500,0	88,40%	457,0	500,0	91,40%	5.678,0	(Σ)	6.000,0	94,63%
TOTAL	1.390,0	1.446,0	96,13%	1.349,0	1.446,0	93,29%	1.332,0	1.446,0	92,12%	1.322,0	1.446,0	91,42%	1.298,0	1.446,0	89,76%	1.381,0	1.446,0	95,50%	16.164,0	(Σ)	17.352,0	93,15%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R015/2015-REDE ASSIST																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	253,0	250,0	101,20%	241,0	250,0	96,40%	230,0	250,0	92,00%	221,0	250,0	88,40%	264,0	250,0	105,60%	238,0	250,0	95,20%	2.720,0	(Σ)	3.000,0	90,67%
AMA ESPECIALIDADES JARDIM																						
GUAIACÁ	333,0	350,0	95,14%	334,0	350,0	95,43%	301,0	350,0	86,00%	333,0	350,0	95,14%	319,0	350,0	91,14%	321,0	350,0	91,71%	3.926,0	(Σ)	4.200,0	93,48%
TOTAL	586,0	600,0	97,67%	575,0	600,0	95,83%	531,0	600,0	88,50%	554,0	600,0	92,33%	583,0	600,0	97,17%	559,0	600,0	93,17%	6.646,0	(Σ)	7.200,0	92,31%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R015/2015-REDE ASSIST																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	161,0			232,0			157,0			153,0			171,0			143,0			2.164,0	(Σ)		
AMA ESPECIALIDADES JARDIM																						
GUAIACÁ	35,0			30,0			55,0			64,0			81,0			67,0			612,0	(Σ)		
TOTAL	196,0			262,0			212,0			217,0			252,0			210,0			2.776,0	(Σ)		
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R015/2015-REDE ASSIST																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	19,0	20,0	95,00%	19,0	20,0	95,00%	20,0	20,0	100,00%	19,0	20,0	95,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	177,0	(Σ)	240,0	73,75%
TOTAL	19,0	20,0	95,00%	19,0	20,0	95,00%	20,0	20,0	100,00%	19,0	20,0	95,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	177,0	(Σ)	240,0	73,75%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R015/2015-REDE ASSIST																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	0,0	10,0	0,00%	9,0	10,0	90,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	9,0	10,0	90,00%	9,0	10,0	90,00%	47,0	(NA)	120,0	39,17%
TOTAL	0,0	10,0	0,00%	9,0	10,0	90,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	9,0	10,0	90,00%	9,0	10,0	90,00%	47,0	(NA)	120,0	39,17%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R015/2015-REDE ASSIST																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	14,0	14,0	100,00%	13,0	14,0	92,86%	14,0	14,0	100,00%	13,0	14,0	92,86%	14,0	14,0	100,00%	14,0	14,0	100,00%	152,0	(NA)	168,0	90,48%
TOTAL	14,0	14,0	100,00%	13,0	14,0	92,86%	14,0	14,0	100,00%	13,0	14,0	92,86%	14,0	14,0	100,00%	14,0	14,0	100,00%	152,0	(NA)	168,0	90,48%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R015/2015-REDE ASSIST																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	132,0	150,0	88,00%	127,0	150,0	84,67%	161,0	150,0	107,33%	195,0	150,0	130,00%	199,0	150,0	132,67%	171,0	150,0	114,00%	1.547,0	(NA)	1.575,0	98,22%
TOTAL	132,0	150,0	88,00%	127,0	150,0	84,67%	161,0	150,0	107,33%	195,0	150,0	130,00%	199,0	150,0	132,67%	171,0	150,0	114,00%	1.547,0	(NA)	1.575,0	98,22%
SERVIÇO: 0018-ATENÇÃO DOMICILI																						
CONTRATO: R015/2015-REDE ASSIST																						
AMA/UBS INTEGRADA VILA CALIFORNIA - ZEILIVAL BRUSCAGIN UBS REUNIDAS I	58,0	60,0	96,67%	59,0	60,0	98,33%	59,0	60,0	98,33%	65,0	60,0	108,33%	59,0	60,0	98,33%	60,0	60,0	100,00%	57,5	(m)	60,0	95,83%
TOTAL	58,0	60,0	96,67%	59,0	60,0	98,33%	59,0	60,0	98,33%	65,0	60,0	108,33%	59,0	60,0	98,33%	60,0	60,0	100,00%	118,3	(m)	120,0	98,54%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	48,0	52,0	92,31%	57,0	52,0	109,62%	32,0	56,0	57,14%	37,0	56,0	66,07%	78,0	56,0	139,29%	64,0	56,0	114,29%	557,0	(Σ)	640,0	87,03%
TOTAL	48,0	52,0	92,31%	57,0	52,0	109,62%	32,0	56,0	57,14%	37,0	56,0	66,07%	78,0	56,0	139,29%	64,0	56,0	114,29%	557,0	(Σ)	640,0	87,03%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	100,0	240,0	41,67%	247,0	240,0	102,92%	220,0	220,0	100,00%	204,0	220,0	92,73%	204,0	220,0	92,73%	204,0	220,0	92,73%	2.336,0	(Σ)	2.800,0	83,43%
TOTAL	100,0	240,0	41,67%	247,0	240,0	102,92%	220,0	220,0	100,00%	204,0	220,0	92,73%	204,0	220,0	92,73%	204,0	220,0	92,73%	2.336,0	(Σ)	2.800,0	83,43%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	0,0	240,0	0,00%	0,0	240,0	0,00%	0,0	352,0	0,00%	89,0	352,0	25,28%	297,0	352,0	84,38%	289,0	352,0	82,10%	1.878,0	(Σ)	3.328,0	56,43%
TOTAL	0,0	240,0	0,00%	0,0	240,0	0,00%	0,0	352,0	0,00%	89,0	352,0	25,28%	297,0	352,0	84,38%	289,0	352,0	82,10%	1.878,0	(Σ)	3.328,0	56,43%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	273,0	504,0	54,17%	236,0	504,0	46,83%	270,0	396,0	68,18%	247,0	396,0	62,37%	270,0	396,0	68,18%	374,0	396,0	94,44%	3.220,0	(Σ)	5.616,0	57,34%
TOTAL	273,0	504,0	54,17%	236,0	504,0	46,83%	270,0	396,0	68,18%	247,0	396,0	62,37%	270,0	396,0	68,18%	374,0	396,0	94,44%	3.220,0	(Σ)	5.616,0	57,34%
SERVIÇO: 0026-HORA CERTA / PRO																						

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	61,0	252,0	24,21%	81,0	252,0	32,14%	83,0	50,0	166,00%	68,0	50,0	136,00%	0,0	50,0	0,00%	57,0	50,0	114,00%	714,0	(Σ)	1.655,0	43,14%
TOTAL	61,0	252,0	24,21%	81,0	252,0	32,14%	83,0	50,0	166,00%	68,0	50,0	136,00%	0,0	50,0	0,00%	57,0	50,0	114,00%	714,0	(Σ)	1.655,0	43,14%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	48,0	252,0	19,05%	87,0	252,0	34,52%	75,0	60,0	125,00%	65,0	60,0	108,33%	59,0	60,0	98,33%	62,0	60,0	103,33%	648,0	(Σ)	1.752,0	36,99%
TOTAL	48,0	252,0	19,05%	87,0	252,0	34,52%	75,0	60,0	125,00%	65,0	60,0	108,33%	59,0	60,0	98,33%	62,0	60,0	103,33%	648,0	(Σ)	1.752,0	36,99%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	38,0	336,0	11,31%	53,0	336,0	15,77%	55,0	45,0	122,22%	48,0	45,0	106,67%	41,0	45,0	91,11%	0,0	45,0	0,00%	326,0	(Σ)	2.112,0	15,44%
TOTAL	38,0	336,0	11,31%	53,0	336,0	15,77%	55,0	45,0	122,22%	48,0	45,0	106,67%	41,0	45,0	91,11%	0,0	45,0	0,00%	326,0	(Σ)	2.112,0	15,44%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	390,0	477,0	81,76%	440,0	477,0	92,24%	285,0	465,0	61,29%	324,0	465,0	69,68%	389,0	465,0	83,66%	336,0	465,0	72,26%	3.841,0	(Σ)	5.676,0	67,67%
TOTAL	390,0	477,0	81,76%	440,0	477,0	92,24%	285,0	465,0	61,29%	324,0	465,0	69,68%	389,0	465,0	83,66%	336,0	465,0	72,26%	3.841,0	(Σ)	5.676,0	67,67%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	129,0	132,0	97,73%	165,0	132,0	125,00%	372,0	396,0	93,94%	387,0	396,0	97,73%	318,0	396,0	80,30%	343,0	396,0	86,62%	2.244,0	(Σ)	2.640,0	85,00%
TOTAL	129,0	132,0	97,73%	165,0	132,0	125,00%	372,0	396,0	93,94%	387,0	396,0	97,73%	318,0	396,0	80,30%	343,0	396,0	86,62%	2.244,0	(Σ)	2.640,0	85,00%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	129,0	288,0	44,79%	296,0	288,0	102,78%													1.766,0	(Σ)	2.304,0	76,65%
TOTAL	129,0	288,0	44,79%	296,0	288,0	102,78%													1.766,0	(Σ)	2.304,0	76,65%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	22,0	42,0	52,38%	339,0	42,0	807,14%	327,0	297,0	110,10%	294,0	297,0	98,99%	269,0	297,0	90,57%	254,0	297,0	85,52%	2.958,0	(Σ)	1.524,0	194,09%
TOTAL	22,0	42,0	52,38%	339,0	42,0	807,14%	327,0	297,0	110,10%	294,0	297,0	98,99%	269,0	297,0	90,57%	254,0	297,0	85,52%	2.958,0	(Σ)	1.524,0	194,09%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	176,0	160,0	110,00%	137,0	160,0	85,63%	157,0	92,0	170,65%	166,0	92,0	180,43%	130,0	92,0	141,30%	0,0	92,0	0,00%	1.429,0	(Σ)	1.648,0	86,71%
TOTAL	176,0	160,0	110,00%	137,0	160,0	85,63%	157,0	92,0	170,65%	166,0	92,0	180,43%	130,0	92,0	141,30%	0,0	92,0	0,00%	1.429,0	(Σ)	1.648,0	86,71%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	94,0	120,0	78,33%	121,0	120,0	100,83%	116,0	132,0	87,88%	144,0	132,0	109,09%	147,0	132,0	111,36%	140,0	132,0	106,06%	1.396,0	(Σ)	1.488,0	93,82%
TOTAL	94,0	120,0	78,33%	121,0	120,0	100,83%	116,0	132,0	87,88%	144,0	132,0	109,09%	147,0	132,0	111,36%	140,0	132,0	106,06%	1.396,0	(Σ)	1.488,0	93,82%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	314,0	240,0	130,83%	276,0	240,0	115,00%	228,0	220,0	103,64%	225,0	220,0	102,27%	204,0	220,0	92,73%	218,0	220,0	99,09%	2.709,0	(Σ)	2.800,0	96,75%
TOTAL	314,0	240,0	130,83%	276,0	240,0	115,00%	228,0	220,0	103,64%	225,0	220,0	102,27%	204,0	220,0	92,73%	218,0	220,0	99,09%	2.709,0	(Σ)	2.800,0	96,75%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	732,0	852,0	85,92%	726,0	852,0	85,21%	789,0	792,0	99,62%	747,0	792,0	94,32%	589,0	792,0	74,37%	555,0	792,0	70,08%	7.950,0	(Σ)	9.984,0	79,63%
TOTAL	732,0	852,0	85,92%	726,0	852,0	85,21%	789,0	792,0	99,62%	747,0	792,0	94,32%	589,0	792,0	74,37%	555,0	792,0	70,08%	7.950,0	(Σ)	9.984,0	79,63%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	307,0	264,0	116,29%	259,0	264,0	98,11%	299,0	396,0	75,51%	419,0	396,0	105,81%	348,0	396,0	87,88%	356,0	396,0	89,90%	3.206,0	(Σ)	3.696,0	86,74%
TOTAL	307,0	264,0	116,29%	259,0	264,0	98,11%	299,0	396,0	75,51%	419,0	396,0	105,81%	348,0	396,0	87,88%	356,0	396,0	89,90%	3.206,0	(Σ)	3.696,0	86,74%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	179,0	480,0	37,29%	323,0	480,0	67,29%	421,0	440,0	95,68%	465,0	440,0	105,68%	410,0	440,0	93,18%	377,0	440,0	85,68%	4.377,0	(Σ)	5.600,0	78,16%
TOTAL	179,0	480,0	37,29%	323,0	480,0	67,29%	421,0	440,0	95,68%	465,0	440,0	105,68%	410,0	440,0	93,18%	377,0	440,0	85,68%	4.377,0	(Σ)	5.600,0	78,16%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	120,0	240,0	50,00%	275,0	240,0	114,58%	0,0	264,0	0,00%	63,0	264,0	23,86%	126,0	264,0	47,73%	131,0	264,0	49,62%	2.041,0	(Σ)	2.976,0	68,58%
TOTAL	120,0	240,0	50,00%	275,0	240,0	114,58%	0,0	264,0	0,00%	63,0	264,0	23,86%	126,0	264,0	47,73%	131,0	264,0	49,62%	2.041,0	(Σ)	2.976,0	68,58%
SERVIÇO: 0026-HORA CERTA / PRO																						

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	119,0	132,0	90,15%	94,0	132,0	71,21%	107,0	132,0	81,06%	107,0	132,0	81,06%	88,0	132,0	66,67%	70,0	132,0	53,03%	922,0	(Σ)	1.584,0	58,21%
TOTAL	119,0	132,0	90,15%	94,0	132,0	71,21%	107,0	132,0	81,06%	107,0	132,0	81,06%	88,0	132,0	66,67%	70,0	132,0	53,03%	922,0	(Σ)	1.584,0	58,21%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	138,0	132,0	104,55%	168,0	132,0	127,27%	132,0	132,0	100,00%	72,0	132,0	54,55%	154,0	132,0	116,67%	131,0	132,0	99,24%	1.559,0	(Σ)	1.584,0	98,42%
TOTAL	138,0	132,0	104,55%	168,0	132,0	127,27%	132,0	132,0	100,00%	72,0	132,0	54,55%	154,0	132,0	116,67%	131,0	132,0	99,24%	1.559,0	(Σ)	1.584,0	98,42%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	316,0	420,0	75,24%	387,0	420,0	92,14%	393,0	385,0	102,08%	421,0	385,0	109,35%	360,0	385,0	93,51%	287,0	385,0	74,55%	4.538,0	(Σ)	4.900,0	92,61%
TOTAL	316,0	420,0	75,24%	387,0	420,0	92,14%	393,0	385,0	102,08%	421,0	385,0	109,35%	360,0	385,0	93,51%	287,0	385,0	74,55%	4.538,0	(Σ)	4.900,0	92,61%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	39,0	168,0	23,21%	59,0	168,0	35,12%	32,0	60,0	53,33%	46,0	60,0	76,67%	62,0	60,0	103,33%	48,0	60,0	80,00%	485,0	(NA)	1.332,0	36,41%
TOTAL	39,0	168,0	23,21%	59,0	168,0	35,12%	32,0	60,0	53,33%	46,0	60,0	76,67%	62,0	60,0	103,33%	48,0	60,0	80,00%	485,0	(NA)	1.332,0	36,41%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	84,0	252,0	33,33%	83,0	252,0	32,94%	72,0	60,0	120,00%	113,0	60,0	188,33%	41,0	60,0	68,33%	38,0	60,0	63,33%	905,0	(NA)	1.788,0	50,62%
TOTAL	84,0	252,0	33,33%	83,0	252,0	32,94%	72,0	60,0	120,00%	113,0	60,0	188,33%	41,0	60,0	68,33%	38,0	60,0	63,33%	905,0	(NA)	1.788,0	50,62%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	41,0	336,0	12,20%	76,0	336,0	22,62%	64,0	60,0	106,67%	52,0	60,0	86,67%	53,0	60,0	88,33%	57,0	60,0	95,00%	696,0	(NA)	2.172,0	32,04%
TOTAL	41,0	336,0	12,20%	76,0	336,0	22,62%	64,0	60,0	106,67%	52,0	60,0	86,67%	53,0	60,0	88,33%	57,0	60,0	95,00%	696,0	(NA)	2.172,0	32,04%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	0,0	252,0	0,00%	0,0	252,0	0,00%													0,0	(NA)	1.512,0	0,00%
TOTAL	0,0	252,0	0,00%	0,0	252,0	0,00%													0,0	(NA)	1.512,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	14,0	48,0	29,17%	13,0	48,0	27,08%	16,0	14,0	114,29%	11,0	14,0	78,57%	0,0	14,0	0,00%	7,0	14,0	50,00%	99,0	(Σ)	344,0	28,78%
TOTAL	14,0	48,0	29,17%	13,0	48,0	27,08%	16,0	14,0	114,29%	11,0	14,0	78,57%	0,0	14,0	0,00%	7,0	14,0	50,00%	99,0	(Σ)	344,0	28,78%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	0,0	48,0	0,00%	19,0	48,0	39,58%	5,0	16,0	31,25%	12,0	16,0	75,00%	16,0	16,0	100,00%	12,0	16,0	75,00%	64,0	(Σ)	352,0	18,18%
TOTAL	0,0	48,0	0,00%	19,0	48,0	39,58%	5,0	16,0	31,25%	12,0	16,0	75,00%	16,0	16,0	100,00%	12,0	16,0	75,00%	64,0	(Σ)	352,0	18,18%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	0,0	64,0	0,00%	10,0	64,0	15,63%	9,0	12,0	75,00%	12,0	12,0	100,00%	9,0	12,0	75,00%	3,0	12,0	25,00%	43,0	(Σ)	416,0	10,34%
TOTAL	0,0	64,0	0,00%	10,0	64,0	15,63%	9,0	12,0	75,00%	12,0	12,0	100,00%	9,0	12,0	75,00%	3,0	12,0	25,00%	43,0	(Σ)	416,0	10,34%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	0,0	48,0	0,00%	0,0	48,0	0,00%													0,0	(Σ)	288,0	0,00%
TOTAL	0,0	48,0	0,00%	0,0	48,0	0,00%													0,0	(Σ)	288,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	5,0	32,0	15,63%	8,0	32,0	25,00%	3,0	16,0	18,75%	4,0	16,0	25,00%	5,0	16,0	31,25%	3,0	16,0	18,75%	40,0	(Σ)	272,0	14,71%
TOTAL	5,0	32,0	15,63%	8,0	32,0	25,00%	3,0	16,0	18,75%	4,0	16,0	25,00%	5,0	16,0	31,25%	3,0	16,0	18,75%	40,0	(Σ)	272,0	14,71%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	8,0	48,0	16,67%	16,0	48,0	33,33%	18,0	16,0	112,50%	20,0	16,0	125,00%	4,0	16,0	25,00%	10,0	16,0	62,50%	125,0	(Σ)	328,0	38,11%
TOTAL	8,0	48,0	16,67%	16,0	48,0	33,33%	18,0	16,0	112,50%	20,0	16,0	125,00%	4,0	16,0	25,00%	10,0	16,0	62,50%	125,0	(Σ)	328,0	38,11%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIST.																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	3,0	64,0	4,69%	16,0	64,0	25,00%	16,0	16,0	100,00%	16,0	16,0	100,00%	15,0	16,0	93,75%	15,0	16,0	93,75%	149,0	(Σ)	432,0	34,49%
TOTAL	3,0	64,0	4,69%	16,0	64,0	25,00%	16,0	16,0	100,00%	16,0	16,0	100,00%	15,0	16,0	93,75%	15,0	16,0	93,75%	149,0	(Σ)	432,0	34,49%
SERVIÇO: 0026-HORA CERTA / PRO																						

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
CONTRATO: R015/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	288,0	512,0	56,25%	331,0	512,0	64,65%							-	-	-	-	-	-	1.869,0	(Σ)	4.096,0	45,63%
TOTAL	288,0	512,0	56,25%	331,0	512,0	64,65%													1.869,0	(Σ)	4.096,0	45,63%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R015/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
VILA PRUDENTE	39,0	75,0	52,00%	75,0	75,0	100,00%							-	-	-	-	-	-	395,0	(Σ)	600,0	65,83%
TOTAL	39,0	75,0	52,00%	75,0	75,0	100,00%													395,0	(Σ)	600,0	65,83%
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R015/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA VILA PRUDENTE I - FEMININO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	7,3	(m)	7,3	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	7,3	(m)	7,3	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R015/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA VILA PRUDENTE I - FEMININO	8,0			8,0			8,0			8,0			8,0			8,0			88,0	(NA)		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0			88,0	(NA)		
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R015/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA VILA PRUDENTE I - FEMININO	100,0			100,0			100,0			100,0			100,0			100,0			91,7	(m)		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0			91,7	(m)		
SERVIÇO: 0038-APD - ACOMPANHA																						
CONTRATO: R015/2015-REDE ASSIS																						
CER II VILA PRUDENTE	70,0	70,0	100,00%	71,0	70,0	101,43%	72,0	70,0	102,86%	73,0	70,0	104,29%	70,0	70,0	100,00%	65,0	70,0	92,86%	838,0	(Σ)	840,0	99,76%
TOTAL	70,0	70,0	100,00%	71,0	70,0	101,43%	72,0	70,0	102,86%	73,0	70,0	104,29%	70,0	70,0	100,00%	65,0	70,0	92,86%	838,0	(Σ)	840,0	99,76%
SERVIÇO: 0039-SRT II - SERVIÇO RES																						
CONTRATO: R015/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA VILA PRUDENTE II - MASCULINO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
SERVIÇO: 0039-SRT II - SERVIÇO RES																						
CONTRATO: R015/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA VILA PRUDENTE II - MASCULINO	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
SERVIÇO: 0039-SRT II - SERVIÇO RES																						
CONTRATO: R015/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA VILA PRUDENTE II - MASCULINO	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		