

Relatório de Produção Anual 2017
 Contrato de Gestão R017/2015 - REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R017/2015-REDE ASSI																		
UBS MAR PAULISTA	1.459,0	1.664,0	87,68%	1.577,0	1.664,0	94,77%	1.779,0	1.664,0	106,91%	1.486,0	1.664,0	89,30%	1.542,0	1.664,0	92,67%	1.633,0	1.664,0	98,14%
UBS CIDADE JULIA	1.191,0	2.496,0	47,72%	1.654,0	2.496,0	66,27%	1.910,0	2.496,0	76,52%	1.643,0	2.496,0	65,83%	2.244,0	2.496,0	89,90%	1.686,0	2.496,0	67,55%
UBS JARDIM APURÁ	960,0	1.664,0	57,69%	1.304,0	1.664,0	78,37%	1.693,0	1.664,0	101,74%	1.191,0	1.664,0	71,57%	1.869,0	1.664,0	112,32%	1.688,0	1.664,0	101,44%
UBS JARDIM NITERÓI	1.657,0	2.496,0	66,39%	1.568,0	2.496,0	62,82%	1.832,0	2.496,0	73,40%	1.352,0	2.496,0	54,17%	1.870,0	2.496,0	74,92%	1.439,0	2.496,0	57,65%
UBS LARANJEIRAS	1.148,0	2.080,0	55,19%	1.315,0	2.080,0	63,22%	1.598,0	2.080,0	76,83%	1.278,0	2.080,0	61,44%	1.489,0	2.080,0	71,59%	1.323,0	2.080,0	63,61%
UBS MATA VIRGEM	1.821,0	2.496,0	72,96%	1.647,0	2.496,0	65,99%	1.197,0	2.496,0	47,96%	1.423,0	2.496,0	57,01%	1.720,0	2.496,0	68,91%	1.433,0	2.496,0	57,41%
UBS VILA APARECIDA	1.890,0	2.496,0	75,72%	1.759,0	2.496,0	70,47%	2.076,0	2.496,0	83,17%	1.881,0	2.496,0	75,36%	1.976,0	2.496,0	79,17%	1.325,0	2.496,0	53,08%
UBS VILA GUACURI	2.413,0	2.496,0	96,67%	2.223,0	2.496,0	89,06%	2.440,0	2.496,0	97,76%	2.306,0	2.496,0	92,39%	2.454,0	2.496,0	98,32%	2.105,0	2.496,0	84,33%
UBS VILA IMPÉRIO II - DRA GILDA																		
TERA TAHIRA	2.342,0	2.912,0	80,43%	2.351,0	2.912,0	80,73%	2.618,0	2.912,0	89,90%	2.076,0	2.912,0	71,29%	2.491,0	2.912,0	85,54%	2.440,0	2.912,0	83,79%
UBS JARDIM SÃO CARLOS - C.																		
ADEMAR	2.409,0	2.496,0	96,51%	2.062,0	2.496,0	82,61%	2.187,0	2.496,0	87,62%	1.796,0	2.496,0	71,96%	2.014,0	2.496,0	80,69%	1.830,0	2.496,0	73,32%
UBS JARDIM SÃO JORGE - C.																		
ADEMAR	1.879,0	2.496,0	75,28%	1.847,0	2.496,0	74,00%	2.490,0	2.496,0	99,76%	2.034,0	2.496,0	81,49%	2.050,0	2.496,0	82,13%	2.249,0	2.496,0	90,10%
UBS JARDIM SELMA - C.ADEMAR																		
UBS JARDIM NOVO PANTANAL	2.177,0	2.496,0	87,22%	1.932,0	2.496,0	77,40%	2.353,0	2.496,0	94,27%	1.935,0	2.496,0	77,52%	2.265,0	2.496,0	90,75%	2.055,0	2.496,0	82,33%
CIDADE ADEMAR	1.969,0	2.496,0	78,89%	1.626,0	2.496,0	65,14%	2.145,0	2.496,0	85,94%	1.878,0	2.496,0	75,24%	2.304,0	2.496,0	92,31%	1.670,0	2.496,0	66,91%
TOTAL	23.315,0	30.784,0	75,74%	22.865,0	30.784,0	74,28%	26.318,0	30.784,0	85,49%	22.279,0	30.784,0	72,37%	26.288,0	30.784,0	85,40%	22.876,0	30.784,0	74,31%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R017/2015-REDE ASSI																		
UBS MAR PAULISTA	599,0	624,0	95,99%	599,0	624,0	95,99%	507,0	624,0	81,25%	475,0	624,0	76,12%	586,0	624,0	93,91%	432,0	624,0	69,23%
UBS CIDADE JULIA	1.084,0	936,0	115,81%	1.081,0	936,0	115,49%	1.254,0	936,0	133,97%	884,0	936,0	94,44%	1.099,0	936,0	117,41%	1.117,0	936,0	119,34%
UBS JARDIM APURÁ	702,0	624,0	112,50%	551,0	624,0	88,30%	574,0	624,0	91,99%	614,0	624,0	98,40%	521,0	624,0	83,49%	540,0	624,0	86,54%
UBS JARDIM NITERÓI	1.188,0	936,0	126,92%	1.141,0	936,0	121,90%	1.357,0	936,0	144,98%	800,0	936,0	85,47%	1.206,0	936,0	128,85%	1.032,0	936,0	110,26%
UBS LARANJEIRAS	820,0	780,0	105,13%	773,0	780,0	99,10%	1.035,0	780,0	132,69%	817,0	780,0	104,74%	818,0	780,0	104,87%	794,0	780,0	101,79%
UBS MATA VIRGEM	1.079,0	936,0	115,28%	1.074,0	936,0	114,74%	1.380,0	936,0	147,44%	1.036,0	936,0	110,68%	1.392,0	936,0	148,72%	1.063,0	936,0	113,57%
UBS VILA APARECIDA	950,0	936,0	101,50%	867,0	936,0	92,63%	884,0	936,0	94,44%	783,0	936,0	83,65%	811,0	936,0	86,65%	719,0	936,0	76,82%
UBS VILA GUACURI	975,0	936,0	104,17%	1.051,0	936,0	112,29%	1.338,0	936,0	142,95%	1.025,0	936,0	109,51%	1.303,0	936,0	139,21%	1.106,0	936,0	118,16%
UBS VILA IMPÉRIO II - DRA GILDA																		
TERA TAHIRA	931,0	1.092,0	85,26%	940,0	1.092,0	86,08%	1.036,0	1.092,0	94,87%	799,0	1.092,0	73,17%	989,0	1.092,0	90,57%	932,0	1.092,0	85,35%
UBS JARDIM SÃO CARLOS - C.																		
ADEMAR	809,0	936,0	86,43%	987,0	936,0	105,45%	886,0	936,0	94,66%	909,0	936,0	97,12%	996,0	936,0	106,41%	962,0	936,0	102,78%
UBS JARDIM SÃO JORGE - C.																		
ADEMAR	938,0	936,0	100,21%	947,0	936,0	101,18%	968,0	936,0	103,42%	748,0	936,0	79,91%	823,0	936,0	87,93%	900,0	936,0	96,15%
UBS JARDIM SELMA - C.ADEMAR																		
UBS JARDIM NOVO PANTANAL	944,0	936,0	100,85%	953,0	936,0	101,82%	1.101,0	936,0	117,63%	908,0	936,0	97,01%	1.162,0	936,0	124,15%	1.138,0	936,0	121,58%
CIDADE ADEMAR	778,0	936,0	83,12%	771,0	936,0	82,37%	885,0	936,0	94,55%	753,0	936,0	80,45%	925,0	936,0	98,82%	866,0	936,0	92,52%
TOTAL	11.797,0	11.544,0	102,19%	11.735,0	11.544,0	101,65%	13.205,0	11.544,0	114,39%	10.551,0	11.544,0	91,40%	12.631,0	11.544,0	109,42%	11.601,0	11.544,0	100,49%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R017/2015-REDE ASSI																		
UBS MAR PAULISTA	3.628,0	4.000,0	90,70%	4.070,0	4.000,0	101,75%	3.738,0	4.000,0	93,45%	3.890,0	4.000,0	97,25%	4.384,0	4.000,0	109,60%	3.564,0	4.000,0	89,10%
UBS CIDADE JULIA	5.671,0	6.000,0	94,52%	5.374,0	6.000,0	89,57%	5.715,0	6.000,0	95,25%	5.448,0	6.000,0	90,80%	5.672,0	6.000,0	94,53%	5.474,0	6.000,0	91,23%
UBS JARDIM APURÁ	3.751,0	4.000,0	93,78%	4.013,0	4.000,0	100,33%	4.334,0	4.000,0	108,35%	4.003,0	4.000,0	100,08%	4.327,0	4.000,0	108,18%	3.746,0	4.000,0	93,65%
UBS JARDIM NITERÓI	5.695,0	6.000,0	94,92%	5.694,0	6.000,0	94,90%	5.230,0	6.000,0	87,17%	5.421,0	6.000,0	90,35%	5.273,0	6.000,0	87,88%	5.463,0	6.000,0	91,05%
UBS LARANJEIRAS	5.303,0	5.000,0	106,06%	5.124,0	5.000,0	102,48%	5.257,0	5.000,0	105,14%	5.238,0	5.000,0	104,76%	5.025,0	5.000,0	100,50%	5.151,0	5.000,0	103,02%
UBS MATA VIRGEM	6.059,0	6.000,0	100,98%	5.978,0	6.000,0	99,63%	6.045,0	6.000,0	100,75%	5.972,0	6.000,0	99,53%	5.829,0	6.000,0	97,15%	5.996,0	6.000,0	99,93%
UBS VILA APARECIDA	5.857,0	6.000,0	97,62%	5.915,0	6.000,0	98,58%	5.701,0	6.000,0	95,02%	5.792,0	6.000,0	96,53%	6.025,0	6.000,0	100,42%	5.690,0	6.000,0	94,83%
UBS VILA GUACURI	5.508,0	6.000,0	91,80%	5.152,0	6.000,0	85,87%	5.115,0	6.000,0	85,25%	5.402,0	6.000,0	90,03%	5.398,0	6.000,0	89,97%	5.389,0	6.000,0	89,82%
UBS VILA IMPÉRIO II - DRA GILDA																		
TERA TAHIRA	8.228,0	7.000,0	117,54%	6.813,0	7.000,0	97,33%	7.261,0	7.000,0	103,73%	7.454,0	7.000,0	106,49%	7.571,0	7.000,0	108,16%	7.447,0	7.000,0	106,39%
UBS JARDIM SÃO CARLOS - C.																		
ADEMAR	5.971,0	6.000,0	99,52%	6.057,0	6.000,0	100,95%	6.207,0	6.000,0	103,45%	6.016,0	6.000,0	100,27%	6.037,0	6.000,0	100,62%	6.130,0	6.000,0	102,17%
UBS JARDIM SÃO JORGE - C.																		
ADEMAR	5.322,0	6.000,0	88,70%	4.724,0	6.000,0	78,73%	5.781,0	6.000,0	96,35%	5.838,0	6.000,0	97,30%	5.773,0	6.000,0	96,22%	5.483,0	6.000,0	91,38%
UBS JARDIM SELMA - C.ADEMAR																		
UBS JARDIM NOVO PANTANAL	5.534,0	6.000,0	92,23%	5.385,0	6.000,0	89,75%	5.604,0	6.000,0	93,40%	5.394,0	6.000,0	89,90%	5.460,0	6.000,0	91,00%	5.574,0	6.000,0	92,90%
CIDADE ADEMAR	5.507,0	6.000,0	91,78%	5.206,0	6.000,0	86,77%	5.549,0	6.000,0	92,48%	5.299,0	6.000,0	88,32%	5.501,0	6.000,0	91,68%	5.354,0	6.000,0	89,23%
TOTAL	72.034,0	74.000,0	97,34%	69.505,0	74.000,0	93,93%	71.537,0	74.000,0	96,67%	71.167,0	74.000,0	96,17%	72.275,0	74.000,0	97,67%	70.461,0	74.000,0	95,22%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R017/2015-REDE ASSI																		
UBS MAR PAULISTA		4,0			4,0			4,0			4,0			4,0			4,0	
UBS CIDADE JULIA		6,0																

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS MATA VIRGEM		6,0			6,0			6,0			6,0			6,0			6,0	
UBS VILA APARECIDA		6,0			6,0			6,0			6,0			6,0			6,0	
UBS VILA GUACURI		6,0			6,0			6,0			6,0			6,0			6,0	
UBS VILA IMPÉRIO II - DRA GILDA																		
TERA TAHIRA		7,0			7,0			7,0			7,0			7,0			7,0	
UBS JARDIM SÃO CARLOS - C. ADEMAR		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM SÃO JORGE - C. ADEMAR		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM SELMA - C.ADEMAR		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM NOVO PANTANAL																		
CIDADE ADEMAR		6,0			6,0			6,0			6,0			6,0			6,0	
TOTAL		74,0			74,0			74,0			74,0			74,0			74,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R017/2015-REDE ASSI																		
UBS MAR PAULISTA	446,0	408,0	109,31%	357,0	408,0	87,50%	444,0	408,0	108,82%	288,0	408,0	70,59%	244,0	408,0	59,80%	346,0	408,0	84,80%
UBS CIDADE JULIA	293,0	408,0	71,81%	431,0	408,0	105,64%	539,0	408,0	132,11%	357,0	408,0	87,50%	335,0	408,0	82,11%	338,0	408,0	82,84%
UBS JARDIM APURÁ	111,0	192,0	57,81%	235,0	192,0	122,40%	235,0	192,0	122,40%	177,0	192,0	92,19%	205,0	192,0	106,77%	208,0	192,0	108,33%
UBS JARDIM NITERÓI	318,0	408,0	77,94%	423,0	408,0	103,68%	513,0	408,0	125,74%	344,0	408,0	84,31%	407,0	408,0	99,75%	374,0	408,0	91,67%
UBS LARANJEIRAS	337,0	408,0	82,60%	415,0	408,0	101,72%	523,0	408,0	128,19%	416,0	408,0	101,96%	408,0	408,0	100,00%	399,0	408,0	97,79%
UBS MATA VIRGEM	389,0	408,0	95,34%	294,0	408,0	72,06%	563,0	408,0	137,99%	198,0	408,0	48,53%	428,0	408,0	104,90%	499,0	408,0	122,30%
UBS VILA APARECIDA	454,0	408,0	111,27%	468,0	408,0	114,71%	592,0	408,0	145,10%	380,0	408,0	93,14%	541,0	408,0	132,60%	386,0	408,0	94,61%
UBS VILA GUACURI	690,0	600,0	115,00%	534,0	600,0	89,00%	566,0	600,0	94,33%	518,0	600,0	86,33%	472,0	600,0	78,67%	634,0	600,0	105,67%
UBS VILA IMPÉRIO II - DRA GILDA																		
TERA TAHIRA	686,0	600,0	114,33%	590,0	600,0	98,33%	686,0	600,0	114,33%	578,0	600,0	96,33%	642,0	600,0	107,00%	623,0	600,0	103,83%
UBS JARDIM SÃO CARLOS - C. ADEMAR	440,0	408,0	107,84%	396,0	408,0	97,06%	295,0	408,0	72,30%	315,0	408,0	77,21%	314,0	408,0	76,96%	265,0	408,0	64,95%
UBS JARDIM SÃO JORGE - C. ADEMAR	395,0	408,0	96,81%	390,0	408,0	95,59%	567,0	408,0	138,97%	437,0	408,0	107,11%	741,0	408,0	181,62%	556,0	408,0	136,27%
UBS JARDIM SELMA - C.ADEMAR	445,0	408,0	109,07%	268,0	408,0	65,69%	406,0	408,0	99,51%	335,0	408,0	82,11%	434,0	408,0	106,37%	411,0	408,0	100,74%
TOTAL	5.004,0	5.064,0	98,82%	4.801,0	5.064,0	94,81%	5.929,0	5.064,0	117,08%	4.343,0	5.064,0	85,76%	5.171,0	5.064,0	102,11%	5.039,0	5.064,0	99,51%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R017/2015-REDE ASSI																		
UBS MAR PAULISTA	1.787,0	1.428,0	125,14%	1.188,0	1.428,0	83,19%	1.929,0	1.428,0	135,08%	1.275,0	1.428,0	89,29%	971,0	1.428,0	68,00%	1.223,0	1.428,0	85,64%
UBS CIDADE JULIA	1.061,0	1.428,0	74,30%	1.082,0	1.428,0	75,77%	1.965,0	1.428,0	137,61%	1.349,0	1.428,0	94,47%	1.441,0	1.428,0	100,91%	1.282,0	1.428,0	89,78%
UBS JARDIM APURÁ	361,0	672,0	53,72%	727,0	672,0	108,18%	730,0	672,0	108,63%	718,0	672,0	106,85%	814,0	672,0	121,13%	728,0	672,0	108,33%
UBS JARDIM NITERÓI	1.253,0	1.428,0	87,75%	1.963,0	1.428,0	137,46%	1.996,0	1.428,0	139,78%	1.752,0	1.428,0	122,69%	2.057,0	1.428,0	144,05%	1.741,0	1.428,0	121,92%
UBS LARANJEIRAS	1.450,0	1.428,0	101,54%	1.761,0	1.428,0	123,32%	2.551,0	1.428,0	178,64%	1.758,0	1.428,0	123,11%	1.952,0	1.428,0	136,69%	1.501,0	1.428,0	105,11%
UBS MATA VIRGEM	1.537,0	1.428,0	107,63%	1.110,0	1.428,0	77,73%	1.957,0	1.428,0	137,04%	748,0	1.428,0	52,38%	1.475,0	1.428,0	103,29%	1.416,0	1.428,0	99,16%
UBS VILA APARECIDA	1.547,0	1.428,0	108,33%	1.965,0	1.428,0	137,61%	3.109,0	1.428,0	217,72%	1.600,0	1.428,0	112,04%	2.012,0	1.428,0	140,90%	1.159,0	1.428,0	81,16%
UBS VILA GUACURI	2.431,0	2.100,0	115,76%	1.705,0	2.100,0	81,19%	1.928,0	2.100,0	91,81%	1.435,0	2.100,0	68,33%	1.962,0	2.100,0	93,43%	2.394,0	2.100,0	114,00%
UBS VILA IMPÉRIO II - DRA GILDA																		
TERA TAHIRA	2.491,0	2.100,0	118,62%	2.131,0	2.100,0	101,48%	2.889,0	2.100,0	137,57%	2.369,0	2.100,0	112,81%	2.575,0	2.100,0	122,62%	2.353,0	2.100,0	112,05%
UBS JARDIM SÃO CARLOS - C. ADEMAR	1.822,0	1.428,0	127,59%	1.763,0	1.428,0	123,46%	1.054,0	1.428,0	73,81%	1.349,0	1.428,0	94,47%	1.227,0	1.428,0	85,92%	1.114,0	1.428,0	78,01%
UBS JARDIM SÃO JORGE - C. ADEMAR	1.306,0	1.428,0	91,46%	1.115,0	1.428,0	78,08%	1.744,0	1.428,0	122,13%	1.529,0	1.428,0	107,07%	1.980,0	1.428,0	138,66%	1.612,0	1.428,0	112,89%
UBS JARDIM SELMA - C.ADEMAR	1.754,0	1.428,0	122,83%	1.487,0	1.428,0	104,13%	1.060,0	1.428,0	74,23%	1.889,0	1.428,0	132,28%	2.463,0	1.428,0	172,48%	2.324,0	1.428,0	162,75%
TOTAL	18.800,0	17.724,0	106,07%	17.997,0	17.724,0	101,54%	22.912,0	17.724,0	129,27%	17.771,0	17.724,0	100,27%	20.929,0	17.724,0	118,08%	18.847,0	17.724,0	106,34%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R017/2015-REDE ASSI																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	421,0	460,0	91,52%	402,0	460,0	87,39%	695,0	460,0	151,09%	521,0	460,0	113,26%	636,0	460,0	138,26%	539,0	460,0	117,17%
TOTAL	421,0	460,0	91,52%	402,0	460,0	87,39%	695,0	460,0	151,09%	521,0	460,0	113,26%	636,0	460,0	138,26%	539,0	460,0	117,17%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R017/2015-REDE ASSI																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	0,0	115,0	0,00%	0,0	115,0	0,00%	57,0	115,0	49,57%	69,0	115,0	60,00%	90,0	115,0	78,26%	114,0	115,0	99,13%
TOTAL	0,0	115,0	0,00%	0,0	115,0	0,00%	57,0	115,0	49,57%	69,0	115,0	60,00%	90,0	115,0	78,26%	114,0	115,0	99,13%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R017/2015-REDE ASSI																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	204,0	173,0	117,92%	212,0	173,0	122,54%	243,0	173,0	140,46%	220,0	173,0	127,17%	0,0	173,0	0,00%	225,0	173,0	130,06%
TOTAL	204,0	173,0	117,92%	212,0	173,0	122,54%	243,0	173,0	140,46%	220,0	173,0	127,17%	0,0	173,0	0,00%	225,0	173,0	130,06%

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R017/2015-REDE ASSI																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA																		
CONSTÂNCIA	255,0	208,0	122,60%	251,0	208,0	120,67%	318,0	208,0	152,88%	223,0	208,0	107,21%	309,0	208,0	148,56%	280,0	208,0	134,62%
TOTAL	255,0	208,0	122,60%	251,0	208,0	120,67%	318,0	208,0	152,88%	223,0	208,0	107,21%	309,0	208,0	148,56%	280,0	208,0	134,62%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R017/2015-REDE ASSI																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA																		
CONSTÂNCIA	475,0	460,0	103,26%	402,0	460,0	87,39%	524,0	460,0	113,91%	407,0	460,0	88,48%	283,0	460,0	61,52%	435,0	460,0	94,57%
TOTAL	475,0	460,0	103,26%	402,0	460,0	87,39%	524,0	460,0	113,91%	407,0	460,0	88,48%	283,0	460,0	61,52%	435,0	460,0	94,57%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R017/2015-REDE ASSI																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA																		
CONSTÂNCIA	127,0	104,0	122,12%	78,0	104,0	75,00%	99,0	104,0	95,19%	99,0	104,0	95,19%	125,0	104,0	120,19%	0,0	104,0	0,00%
TOTAL	127,0	104,0	122,12%	78,0	104,0	75,00%	99,0	104,0	95,19%	99,0	104,0	95,19%	125,0	104,0	120,19%	0,0	104,0	0,00%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R017/2015-REDE ASSI																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA																		
CONSTÂNCIA	33,0	104,0	31,73%	31,0	104,0	29,81%	65,0	104,0	62,50%	70,0	104,0	67,31%	57,0	104,0	54,81%	29,0	104,0	27,88%
TOTAL	33,0	104,0	31,73%	31,0	104,0	29,81%	65,0	104,0	62,50%	70,0	104,0	67,31%	57,0	104,0	54,81%	29,0	104,0	27,88%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R017/2015-REDE ASSI																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA																		
CONSTÂNCIA	486,0	395,0	123,04%	412,0	395,0	104,30%	517,0	395,0	130,89%	404,0	395,0	102,28%	518,0	395,0	131,14%	343,0	395,0	86,84%
TOTAL	486,0	395,0	123,04%	412,0	395,0	104,30%	517,0	395,0	130,89%	404,0	395,0	102,28%	518,0	395,0	131,14%	343,0	395,0	86,84%
SERVIÇO: 0005-CAPS II ADULTO / P																		
CONTRATO: R017/2015-REDE ASSI																		
CAPS ADULTO II CIDADE ADEMAR	259,0	220,0	117,73%	252,0	220,0	114,55%	247,0	220,0	112,27%	224,0	220,0	101,82%	240,0	220,0	109,09%	249,0	220,0	113,18%
TOTAL	259,0	220,0	117,73%	252,0	220,0	114,55%	247,0	220,0	112,27%	224,0	220,0	101,82%	240,0	220,0	109,09%	249,0	220,0	113,18%
SERVIÇO: 0009-PAI - PROGRAMA E																		
CONTRATO: R017/2015-REDE ASSI																		
AMA/UBS INTEGRADA PARQUE DOROTÉIA - ATÉ MAIO/2018	40,0	120,0	33,33%	62,0	120,0	51,67%	74,0	120,0	61,67%	88,0	120,0	73,33%	102,0	120,0	85,00%	111,0	120,0	92,50%
URSI CIDADE ADEMAR	111,0	120,0	92,50%	110,0	120,0	91,67%	111,0	120,0	92,50%	108,0	120,0	90,00%	107,0	120,0	89,17%	107,0	120,0	89,17%
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	142,0	144,0	98,61%	138,0	144,0	95,83%	139,0	144,0	96,53%	139,0	144,0	96,53%	138,0	144,0	95,83%	136,0	144,0	94,44%
TOTAL	293,0	384,0	76,30%	310,0	384,0	80,73%	324,0	384,0	84,38%	335,0	384,0	87,24%	347,0	384,0	90,36%	354,0	384,0	92,19%
SERVIÇO: 0012-NIR - NÚCLEO INTE																		
CONTRATO: R017/2015-REDE ASSI																		
CER III SANTO AMARO	207,0	180,0	115,00%	197,0	180,0	109,44%	231,0	180,0	128,33%	190,0	180,0	105,56%	226,0	180,0	125,56%	208,0	180,0	115,56%
TOTAL	207,0	180,0	115,00%	197,0	180,0	109,44%	231,0	180,0	128,33%	190,0	180,0	105,56%	226,0	180,0	125,56%	208,0	180,0	115,56%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R017/2015-REDE ASSI																		
AMA/UBS INTEGRADA VILA JOANIZA - ATÉ MAIO/18	1.856,0	1.315,0	141,14%	1.660,0	1.315,0	126,24%	2.011,0	1.315,0	152,93%	1.851,0	1.315,0	140,76%	1.613,0	1.315,0	122,66%	1.732,0	1.315,0	131,71%
AMA/UBS INTEGRADA JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA - ATÉ MAR/18	1.094,0	1.315,0	83,19%	952,0	1.315,0	72,40%	1.214,0	1.315,0	92,32%	857,0	1.315,0	65,17%	1.272,0	1.315,0	96,73%	1.286,0	1.315,0	97,79%
UBS JARDIM UJUARAMA	852,0	1.052,0	80,99%	830,0	1.052,0	78,90%	980,0	1.052,0	93,16%	742,0	1.052,0	70,53%	905,0	1.052,0	86,03%	877,0	1.052,0	83,37%
AMA/UBS INTEGRADA PARQUE DOROTÉIA - ATÉ MAIO/2018	1.898,0	1.315,0	144,33%	1.663,0	1.315,0	126,46%	1.886,0	1.315,0	143,42%	1.790,0	1.315,0	136,12%	1.777,0	1.315,0	135,13%	1.651,0	1.315,0	125,55%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	820,0	789,0	103,93%	252,0	789,0	31,94%	720,0	789,0	91,25%	493,0	789,0	62,48%	851,0	789,0	107,86%	833,0	789,0	105,58%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	937,0	1.052,0	89,07%	811,0	1.052,0	77,09%	1.018,0	1.052,0	96,77%	847,0	1.052,0	80,51%	666,0	1.052,0	63,31%	762,0	1.052,0	72,43%
AMA/UBS INTEGRADA VILA MISSIONÁRIA - ATÉ MARÇO/2018	1.606,0	1.315,0	122,13%	1.710,0	1.315,0	130,04%	2.134,0	1.315,0	162,28%	1.626,0	1.315,0	123,65%	2.079,0	1.315,0	158,10%	1.920,0	1.315,0	146,01%
UBS CAMPO GRANDE	1.349,0	1.578,0	85,49%	1.342,0	1.578,0	85,04%	717,0	1.578,0	45,44%	1.190,0	1.578,0	75,41%	1.439,0	1.578,0	91,19%	1.203,0	1.578,0	76,24%
AMA/UBS INTEGRADA VILA IMPÉRIO - ATÉ MAI/2018	937,0	1.052,0	89,07%	911,0	1.052,0	86,60%	1.395,0	1.052,0	132,60%	1.124,0	1.052,0	106,84%	1.155,0	1.052,0	109,79%	1.081,0	1.052,0	102,76%
TOTAL	11.349,0	10.783,0	105,25%	10.131,0	10.783,0	93,95%	12.075,0	10.783,0	111,98%	10.520,0	10.783,0	97,56%	11.757,0	10.783,0	109,03%	11.345,0	10.783,0	105,21%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R017/2015-REDE ASSI																		

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
AMA/UBS INTEGRADA VILA JOANIZA - ATÉ MAIO/18	421,0	789,0	53,36%	579,0	789,0	73,38%	677,0	789,0	85,80%	665,0	789,0	84,28%	707,0	789,0	89,61%	601,0	789,0	76,17%
AMA/UBS INTEGRADA JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA - ATÉ MAR/18	516,0	789,0	65,40%	718,0	789,0	91,00%	721,0	789,0	91,38%	650,0	789,0	82,38%	655,0	789,0	83,02%	605,0	789,0	76,68%
UBS JARDIM UMUARAMA	297,0	526,0	56,46%	492,0	526,0	93,54%	608,0	526,0	115,59%	493,0	526,0	93,73%	564,0	526,0	107,22%	562,0	526,0	106,84%
AMA/UBS INTEGRADA PARQUE DOROTÉIA - ATÉ MAIO/2018	461,0	526,0	87,64%	467,0	526,0	88,78%	321,0	526,0	61,03%	500,0	526,0	95,06%	574,0	526,0	109,13%	548,0	526,0	104,18%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	0,0	526,0	0,00%	497,0	526,0	94,49%	605,0	526,0	115,02%	529,0	526,0	100,57%	587,0	526,0	111,60%	557,0	526,0	105,89%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	0,0	526,0	0,00%	504,0	526,0	95,82%	633,0	526,0	120,34%	475,0	526,0	90,30%	596,0	526,0	113,31%	520,0	526,0	98,86%
AMA/UBS INTEGRADA VILA MISSIONÁRIA - ATÉ MARÇO/2018	1.096,0	1.052,0	104,18%	1.093,0	1.052,0	103,90%	866,0	1.052,0	82,32%	1.046,0	1.052,0	99,43%	1.264,0	1.052,0	120,15%	1.205,0	1.052,0	114,54%
UBS CAMPO GRANDE	659,0	789,0	83,52%	502,0	789,0	63,62%	604,0	789,0	76,55%	433,0	789,0	54,88%	633,0	789,0	80,23%	651,0	789,0	82,51%
AMA/UBS INTEGRADA VILA IMPÉRIO - ATÉ MAI/2018	231,0	789,0	29,28%	244,0	789,0	30,93%	416,0	789,0	52,72%	399,0	789,0	50,57%	528,0	789,0	66,92%	458,0	789,0	58,05%
TOTAL	3.681,0	6.312,0	58,32%	5.096,0	6.312,0	80,74%	5.451,0	6.312,0	86,36%	5.190,0	6.312,0	82,22%	6.108,0	6.312,0	96,77%	5.707,0	6.312,0	90,42%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL																		
AMA/UBS INTEGRADA VILA JOANIZA - ATÉ MAIO/18	503,0	789,0	63,75%	826,0	789,0	104,69%	1.053,0	789,0	133,46%	863,0	789,0	109,38%	1.128,0	789,0	142,97%	842,0	789,0	106,72%
AMA/UBS INTEGRADA JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA - ATÉ MAR/18	960,0	1.052,0	91,25%	1.018,0	1.052,0	96,77%	1.573,0	1.052,0	149,52%	1.156,0	1.052,0	109,89%	1.248,0	1.052,0	118,63%	1.314,0	1.052,0	124,90%
UBS JARDIM UMUARAMA	300,0	526,0	57,03%	392,0	526,0	74,52%	513,0	526,0	97,53%	386,0	526,0	73,38%	402,0	526,0	76,43%	343,0	526,0	65,21%
AMA/UBS INTEGRADA PARQUE DOROTÉIA - ATÉ MAIO/2018	878,0	1.052,0	83,46%	961,0	1.052,0	91,35%	1.109,0	1.052,0	105,42%	1.299,0	1.052,0	123,48%	1.280,0	1.052,0	121,67%	1.287,0	1.052,0	122,34%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	417,0	526,0	79,28%	410,0	526,0	77,95%	482,0	526,0	91,63%	377,0	526,0	71,67%	523,0	526,0	99,43%	236,0	526,0	44,87%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	241,0	526,0	45,82%	316,0	526,0	60,08%	227,0	526,0	43,16%	370,0	526,0	70,34%	442,0	526,0	84,03%	452,0	526,0	85,93%
AMA/UBS INTEGRADA VILA MISSIONÁRIA - ATÉ MARÇO/2018	928,0	1.052,0	88,21%	880,0	1.052,0	83,65%	1.472,0	1.052,0	139,92%	1.202,0	1.052,0	114,26%	1.249,0	1.052,0	118,73%	918,0	1.052,0	87,26%
UBS CAMPO GRANDE	436,0	526,0	82,89%	324,0	526,0	61,60%	451,0	526,0	85,74%	464,0	526,0	88,21%	534,0	526,0	101,52%	445,0	526,0	84,60%
AMA/UBS INTEGRADA VILA IMPÉRIO - ATÉ MAI/2018	389,0	789,0	49,30%	738,0	789,0	93,54%	1.016,0	789,0	128,77%	744,0	789,0	94,30%	931,0	789,0	118,00%	616,0	789,0	78,07%
TOTAL	5.052,0	6.838,0	73,88%	5.865,0	6.838,0	85,77%	7.896,0	6.838,0	115,47%	6.861,0	6.838,0	100,34%	7.737,0	6.838,0	113,15%	6.453,0	6.838,0	94,37%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL																		
AMA/UBS INTEGRADA VILA JOANIZA - ATÉ MAIO/18	131,0	125,0	104,80%	113,0	125,0	90,40%	146,0	125,0	116,80%	127,0	125,0	101,60%	136,0	125,0	108,80%	123,0	125,0	98,40%
AMA/UBS INTEGRADA JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA - ATÉ MAR/18	154,0	125,0	123,20%	127,0	125,0	101,60%	172,0	125,0	137,60%	114,0	125,0	91,20%	159,0	125,0	127,20%	140,0	125,0	112,00%
UBS JARDIM UMUARAMA	136,0	125,0	108,80%	111,0	125,0	88,80%	139,0	125,0	111,20%	130,0	125,0	104,00%	149,0	125,0	119,20%	122,0	125,0	97,60%
AMA/UBS INTEGRADA PARQUE DOROTÉIA - ATÉ MAIO/2018	176,0	125,0	140,80%	102,0	125,0	81,60%	164,0	125,0	131,20%	145,0	125,0	116,00%	167,0	125,0	133,60%	142,0	125,0	113,60%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	131,0	125,0	104,80%	112,0	125,0	89,60%	74,0	125,0	59,20%	139,0	125,0	111,20%	130,0	125,0	104,00%	102,0	125,0	81,60%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	174,0	125,0	139,20%	157,0	125,0	125,60%	103,0	125,0	82,40%	133,0	125,0	106,40%	151,0	125,0	120,80%	124,0	125,0	99,20%
AMA/UBS INTEGRADA VILA MISSIONÁRIA - ATÉ MARÇO/2018	133,0	125,0	106,40%	169,0	125,0	135,20%	197,0	125,0	157,60%	168,0	125,0	134,40%	185,0	125,0	148,00%	165,0	125,0	132,00%
UBS CAMPO GRANDE	118,0	125,0	94,40%	123,0	125,0	98,40%	127,0	125,0	101,60%	156,0	125,0	124,80%	161,0	125,0	128,80%	123,0	125,0	98,40%
AMA/UBS INTEGRADA VILA IMPÉRIO - ATÉ MAI/2018	64,0	125,0	51,20%	237,0	125,0	189,60%	212,0	125,0	169,60%	201,0	125,0	160,80%	240,0	125,0	192,00%	165,0	125,0	132,00%
TOTAL	1.217,0	1.125,0	108,18%	1.251,0	1.125,0	111,20%	1.334,0	1.125,0	118,58%	1.313,0	1.125,0	116,71%	1.478,0	1.125,0	131,38%	1.206,0	1.125,0	107,20%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL																		
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	122,0	106,0	115,09%	132,0	106,0	124,53%	121,0	106,0	114,15%	128,0	106,0	120,75%	85,0	106,0	80,19%	0,0	106,0	0,00%
TOTAL	122,0	106,0	115,09%	132,0	106,0	124,53%	121,0	106,0	114,15%	128,0	106,0	120,75%	85,0	106,0	80,19%	0,0	106,0	0,00%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL																		
AMA/UBS INTEGRADA VILA JOANIZA - ATÉ MAIO/18	595,0	480,0	123,96%	549,0	480,0	114,38%	641,0	480,0	133,54%	530,0	480,0	110,42%	808,0	480,0	168,33%	685,0	480,0	142,71%

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
AMA/UBS INTEGRADA JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA - ATÉ MAR/18	313,0	384,0	81,51%	201,0	384,0	52,34%	384,0	384,0	100,00%	285,0	384,0	74,22%	404,0	384,0	105,21%	375,0	384,0	97,66%
UBS JARDIM UMUARAMA	179,0	176,0	101,70%	179,0	176,0	101,70%	210,0	176,0	119,32%	126,0	176,0	71,59%	187,0	176,0	106,25%	171,0	176,0	97,16%
AMA/UBS INTEGRADA PARQUE DOROTÉIA - ATÉ MAIO/2018	328,0	288,0	113,89%	319,0	288,0	110,76%	358,0	288,0	124,31%	287,0	288,0	99,65%	349,0	288,0	121,18%	313,0	288,0	108,68%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	304,0	288,0	105,56%	329,0	288,0	114,24%	473,0	288,0	164,24%	403,0	288,0	139,93%	425,0	288,0	147,57%	505,0	288,0	175,35%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	182,0	288,0	63,19%	179,0	288,0	62,15%	216,0	288,0	75,00%	99,0	288,0	34,38%	180,0	288,0	62,50%	232,0	288,0	80,56%
AMA/UBS INTEGRADA VILA MISSIONÁRIA - ATÉ MARÇO/2018	413,0	384,0	107,55%	281,0	384,0	73,18%	491,0	384,0	127,86%	299,0	384,0	77,86%	237,0	384,0	61,72%	461,0	384,0	120,05%
UBS CAMPO GRANDE	183,0	288,0	63,54%	209,0	288,0	72,57%	212,0	288,0	73,61%	194,0	288,0	67,36%	252,0	288,0	87,50%	228,0	288,0	79,17%
AMA/UBS INTEGRADA VILA IMPÉRIO - ATÉ MAI/2018	163,0	288,0	56,60%	287,0	288,0	99,65%	451,0	288,0	156,60%	244,0	288,0	84,72%	220,0	288,0	76,39%	349,0	288,0	121,18%
TOTAL	2.660,0	2.864,0	92,88%	2.533,0	2.864,0	88,44%	3.436,0	2.864,0	119,97%	2.467,0	2.864,0	86,14%	3.062,0	2.864,0	106,91%	3.319,0	2.864,0	115,89%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL																		
AMA/UBS INTEGRADA VILA JOANIZA - ATÉ MAIO/18	1.607,0	1.680,0	95,65%	1.370,0	1.680,0	81,55%	2.127,0	1.680,0	126,61%	1.507,0	1.680,0	89,70%	2.711,0	1.680,0	161,37%	2.627,0	1.680,0	156,37%
AMA/UBS INTEGRADA JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA - ATÉ MAR/18	1.169,0	1.324,0	88,29%	887,0	1.324,0	66,99%	1.658,0	1.324,0	125,23%	1.383,0	1.324,0	104,46%	1.420,0	1.324,0	107,25%	1.829,0	1.324,0	138,14%
UBS JARDIM UMUARAMA	758,0	536,0	141,42%	637,0	536,0	118,84%	775,0	536,0	144,59%	810,0	536,0	151,12%	1.062,0	536,0	198,13%	562,0	536,0	104,85%
AMA/UBS INTEGRADA PARQUE DOROTÉIA - ATÉ MAIO/2018	1.170,0	1.008,0	116,07%	1.420,0	1.008,0	140,87%	2.041,0	1.008,0	202,48%	1.370,0	1.008,0	135,91%	1.337,0	1.008,0	132,64%	1.101,0	1.008,0	109,23%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	745,0	1.008,0	73,91%	1.076,0	1.008,0	106,75%	1.217,0	1.008,0	120,73%	963,0	1.008,0	95,54%	961,0	1.008,0	95,34%	887,0	1.008,0	88,00%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	642,0	1.008,0	63,69%	544,0	1.008,0	53,97%	829,0	1.008,0	82,24%	574,0	1.008,0	56,94%	852,0	1.008,0	84,52%	878,0	1.008,0	87,10%
AMA/UBS INTEGRADA VILA MISSIONÁRIA - ATÉ MARÇO/2018	1.330,0	1.344,0	98,96%	832,0	1.344,0	61,90%	1.757,0	1.344,0	130,73%	1.326,0	1.344,0	98,66%	730,0	1.344,0	54,32%	1.864,0	1.344,0	138,69%
UBS CAMPO GRANDE	367,0	1.008,0	36,41%	799,0	1.008,0	79,27%	711,0	1.008,0	70,54%	953,0	1.008,0	94,54%	1.280,0	1.008,0	126,98%	855,0	1.008,0	84,82%
AMA/UBS INTEGRADA VILA IMPÉRIO - ATÉ MAI/2018	626,0	1.008,0	62,10%	1.153,0	1.008,0	114,38%	1.484,0	1.008,0	147,22%	775,0	1.008,0	76,88%	647,0	1.008,0	64,19%	1.351,0	1.008,0	134,03%
TOTAL	8.414,0	9.924,0	84,78%	8.718,0	9.924,0	87,85%	12.599,0	9.924,0	126,95%	9.661,0	9.924,0	97,35%	11.000,0	9.924,0	110,84%	11.954,0	9.924,0	120,46%
SERVIÇO: 0014-ESPECIALIDADES OCLUSIVAS																		
CONTRATO: R017/2015-REDE ASSISTENCIAL																		
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	111,0	60,0	185,00%	0,0	60,0	0,00%	158,0	60,0	263,33%	108,0	60,0	180,00%	75,0	60,0	125,00%	129,0	60,0	215,00%
TOTAL	111,0	60,0	185,00%	0,0	60,0	0,00%	158,0	60,0	263,33%	108,0	60,0	180,00%	75,0	60,0	125,00%	129,0	60,0	215,00%
SERVIÇO: 0014-ESPECIALIDADES OCLUSIVAS																		
CONTRATO: R017/2015-REDE ASSISTENCIAL																		
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	121,0	160,0	75,63%	114,0	160,0	71,25%	128,0	160,0	80,00%	101,0	160,0	63,13%	0,0	160,0	0,00%	124,0	160,0	77,50%
TOTAL	121,0	160,0	75,63%	114,0	160,0	71,25%	128,0	160,0	80,00%	101,0	160,0	63,13%	0,0	160,0	0,00%	124,0	160,0	77,50%
SERVIÇO: 0014-ESPECIALIDADES OCLUSIVAS																		
CONTRATO: R017/2015-REDE ASSISTENCIAL																		
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	13,0	80,0	16,25%	18,0	80,0	22,50%	31,0	80,0	38,75%	15,0	80,0	18,75%	86,0	80,0	107,50%	34,0	80,0	42,50%
TOTAL	13,0	80,0	16,25%	18,0	80,0	22,50%	31,0	80,0	38,75%	15,0	80,0	18,75%	86,0	80,0	107,50%	34,0	80,0	42,50%
SERVIÇO: 0014-ESPECIALIDADES OCLUSIVAS																		
CONTRATO: R017/2015-REDE ASSISTENCIAL																		
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	188,0	80,0	235,00%	0,0	80,0	0,00%	208,0	80,0	260,00%	161,0	80,0	201,25%	55,0	80,0	68,75%	130,0	80,0	162,50%
TOTAL	188,0	80,0	235,00%	0,0	80,0	0,00%	208,0	80,0	260,00%	161,0	80,0	201,25%	55,0	80,0	68,75%	130,0	80,0	162,50%
SERVIÇO: 0014-ESPECIALIDADES OCLUSIVAS																		
CONTRATO: R017/2015-REDE ASSISTENCIAL																		
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	185,0	160,0	115,63%	122,0	160,0	76,25%	218,0	160,0	136,25%	185,0	160,0	115,63%	218,0	160,0	136,25%	179,0	160,0	111,88%
TOTAL	185,0	160,0	115,63%	122,0	160,0	76,25%	218,0	160,0	136,25%	185,0	160,0	115,63%	218,0	160,0	136,25%	179,0	160,0	111,88%
SERVIÇO: 0014-ESPECIALIDADES OCLUSIVAS																		
CONTRATO: R017/2015-REDE ASSISTENCIAL																		
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	463,0	480,0	96,46%	453,0	480,0	94,38%	605,0	480,0	126,04%	472,0	480,0	98,33%	612,0	480,0	127,50%	530,0	480,0	110,42%
TOTAL	463,0	480,0	96,46%	453,0	480,0	94,38%	605,0	480,0	126,04%	472,0	480,0	98,33%	612,0	480,0	127,50%	530,0	480,0	110,42%
SERVIÇO: 0014-ESPECIALIDADES OCLUSIVAS																		
CONTRATO: R017/2015-REDE ASSISTENCIAL																		

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CEO II LRPD DR. HUMBERTO																		
NASTARI - PEDREIRA	83,0	80,0	103,75%	78,0	80,0	97,50%	109,0	80,0	136,25%	252,0	80,0	315,00%	117,0	80,0	146,25%	147,0	80,0	183,75%
TOTAL	83,0	80,0	103,75%	78,0	80,0	97,50%	109,0	80,0	136,25%	252,0	80,0	315,00%	117,0	80,0	146,25%	147,0	80,0	183,75%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	153,0	170,0	90,00%	148,0	170,0	87,06%	173,0	170,0	101,76%	167,0	170,0	98,24%	170,0	170,0	100,00%	147,0	170,0	86,47%
TOTAL	153,0	170,0	90,00%	148,0	170,0	87,06%	173,0	170,0	101,76%	167,0	170,0	98,24%	170,0	170,0	100,00%	147,0	170,0	86,47%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	196,0	210,0	93,33%	196,0	210,0	93,33%	198,0	210,0	94,29%	190,0	210,0	90,48%	181,0	210,0	86,19%	189,0	210,0	90,00%
TOTAL	196,0	210,0	93,33%	196,0	210,0	93,33%	198,0	210,0	94,29%	190,0	210,0	90,48%	181,0	210,0	86,19%	189,0	210,0	90,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	39,0	40,0	97,50%	33,0	40,0	82,50%	40,0	40,0	100,00%	36,0	40,0	90,00%	43,0	40,0	107,50%	40,0	40,0	100,00%
TOTAL	39,0	40,0	97,50%	33,0	40,0	82,50%	40,0	40,0	100,00%	36,0	40,0	90,00%	43,0	40,0	107,50%	40,0	40,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R017/2015-REDE ASSI!																		
AMA ESPECIALIDADES DR. VICENTE																		
OCTÁVIO GUIDA - VILA																		
CONSTÂNCIA	37,0	40,0	92,50%	41,0	40,0	102,50%	38,0	40,0	95,00%	17,0	40,0	42,50%	64,0	40,0	160,00%	21,0	40,0	52,50%
TOTAL	37,0	40,0	92,50%	41,0	40,0	102,50%	38,0	40,0	95,00%	17,0	40,0	42,50%	64,0	40,0	160,00%	21,0	40,0	52,50%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	1.060,0	500,0	212,00%	823,0	500,0	164,60%	990,0	500,0	198,00%	877,0	500,0	175,40%	768,0	500,0	153,60%	749,0	500,0	149,80%
AMA ESPECIALIDADES DR. VICENTE																		
OCTÁVIO GUIDA - VILA																		
CONSTÂNCIA	743,0			668,0			613,0			350,0			282,0			144,0		
TOTAL	1.803,0	500,0	360,60%	1.491,0	500,0	298,20%	1.603,0	500,0	320,60%	1.227,0	500,0	245,40%	1.050,0	500,0	210,00%	893,0	500,0	178,60%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	40,0	40,0	100,00%	35,0	40,0	87,50%	42,0	40,0	105,00%	41,0	40,0	102,50%	40,0	40,0	100,00%	39,0	40,0	97,50%
TOTAL	40,0	40,0	100,00%	35,0	40,0	87,50%	42,0	40,0	105,00%	41,0	40,0	102,50%	40,0	40,0	100,00%	39,0	40,0	97,50%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	37,0	40,0	92,50%	39,0	40,0	97,50%	39,0	40,0	97,50%	55,0	40,0	137,50%	81,0	40,0	202,50%	65,0	40,0	162,50%
TOTAL	37,0	40,0	92,50%	39,0	40,0	97,50%	39,0	40,0	97,50%	55,0	40,0	137,50%	81,0	40,0	202,50%	65,0	40,0	162,50%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	679,0	700,0	97,00%	696,0	700,0	99,43%	747,0	700,0	106,71%	559,0	700,0	79,86%	628,0	700,0	89,71%	633,0	700,0	90,43%
AMA ESPECIALIDADES DR. VICENTE																		
OCTÁVIO GUIDA - VILA																		
CONSTÂNCIA	532,0	450,0	118,22%	414,0	450,0	92,00%	506,0	450,0	112,44%	302,0	450,0	67,11%	664,0	450,0	147,56%	463,0	450,0	102,89%
TOTAL	1.211,0	1.150,0	105,30%	1.110,0	1.150,0	96,52%	1.253,0	1.150,0	108,96%	861,0	1.150,0	74,87%	1.292,0	1.150,0	112,35%	1.096,0	1.150,0	95,30%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	140,0	145,0	96,55%	142,0	145,0	97,93%	152,0	145,0	104,83%	143,0	145,0	98,62%	138,0	145,0	95,17%	157,0	145,0	108,28%
TOTAL	140,0	145,0	96,55%	142,0	145,0	97,93%	152,0	145,0	104,83%	143,0	145,0	98,62%	138,0	145,0	95,17%	157,0	145,0	108,28%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	476,0	500,0	95,20%	660,0	500,0	132,00%	624,0	500,0	124,80%	431,0	500,0	86,20%	1.070,0	500,0	214,00%	999,0	500,0	199,80%
AMA ESPECIALIDADES DR. VICENTE																		
OCTÁVIO GUIDA - VILA																		
CONSTÂNCIA	0,0			0,0			0,0			0,0			0,0			0,0		
TOTAL	476,0	500,0	95,20%	660,0	500,0	132,00%	624,0	500,0	124,80%	431,0	500,0	86,20%	1.070,0	500,0	214,00%	999,0	500,0	199,80%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	1.002,0	550,0	182,18%	551,0	550,0	100,18%	588,0	550,0	106,91%	550,0	550,0	100,00%	569,0	550,0	103,45%	102,0	550,0	18,55%
TOTAL	1.002,0	550,0	182,18%	551,0	550,0	100,18%	588,0	550,0	106,91%	550,0	550,0	100,00%	569,0	550,0	103,45%	102,0	550,0	18,55%
SERVIÇO: 0018-ATENÇÃO DOMICIL																		
CONTRATO: R017/2015-REDE ASSI!																		

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS VILA IMPÉRIO II - DRA GILDA																		
TERA TAHIRA	161,0	120,0	134,17%	164,0	120,0	136,67%	166,0	120,0	138,33%	156,0	120,0	130,00%	171,0	120,0	142,50%	157,0	120,0	130,83%
TOTAL	161,0	120,0	134,17%	164,0	120,0	136,67%	166,0	120,0	138,33%	156,0	120,0	130,00%	171,0	120,0	142,50%	157,0	120,0	130,83%
SERVIÇO: 0020-CAPS II INFANTO JU																		
CONTRATO: R017/2015-REDE ASSI!																		
CAPS INFANTO JUVENIL II CIDADE																		
ADEMAR	223,0	155,0	143,87%	228,0	155,0	147,10%	247,0	155,0	159,35%	240,0	155,0	154,84%	277,0	155,0	178,71%	257,0	155,0	165,81%
TOTAL	223,0	155,0	143,87%	228,0	155,0	147,10%	247,0	155,0	159,35%	240,0	155,0	154,84%	277,0	155,0	178,71%	257,0	155,0	165,81%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	749,0	702,0	106,70%	625,0	702,0	89,03%	765,0	702,0	108,97%	613,0	702,0	87,32%	732,0	702,0	104,27%	634,0	702,0	90,31%
TOTAL	749,0	702,0	106,70%	625,0	702,0	89,03%	765,0	702,0	108,97%	613,0	702,0	87,32%	732,0	702,0	104,27%	634,0	702,0	90,31%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	481,0	527,0	91,27%	476,0	527,0	90,32%	559,0	527,0	106,07%	344,0	527,0	65,28%	460,0	527,0	87,29%	475,0	527,0	90,13%
TOTAL	481,0	527,0	91,27%	476,0	527,0	90,32%	559,0	527,0	106,07%	344,0	527,0	65,28%	460,0	527,0	87,29%	475,0	527,0	90,13%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	296,0	343,0	86,30%	311,0	343,0	90,67%	102,0	343,0	29,74%	273,0	343,0	79,59%	284,0	343,0	82,80%	253,0	343,0	73,76%
TOTAL	296,0	343,0	86,30%	311,0	343,0	90,67%	102,0	343,0	29,74%	273,0	343,0	79,59%	284,0	343,0	82,80%	253,0	343,0	73,76%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	0,0	55,0	0,00%	48,0	55,0	87,27%	57,0	55,0	103,64%	57,0	55,0	103,64%	45,0	55,0	81,82%	49,0	55,0	89,09%
TOTAL	0,0	55,0	0,00%	48,0	55,0	87,27%	57,0	55,0	103,64%	57,0	55,0	103,64%	45,0	55,0	81,82%	49,0	55,0	89,09%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	0,0	114,0	0,00%	97,0	114,0	85,09%	107,0	114,0	93,86%	124,0	114,0	108,77%	120,0	114,0	105,26%	116,0	114,0	101,75%
TOTAL	0,0	114,0	0,00%	97,0	114,0	85,09%	107,0	114,0	93,86%	124,0	114,0	108,77%	120,0	114,0	105,26%	116,0	114,0	101,75%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	219,0	208,0	105,29%	256,0	208,0	123,08%	315,0	208,0	151,44%	267,0	208,0	128,37%	310,0	208,0	149,04%	282,0	208,0	135,58%
TOTAL	219,0	208,0	105,29%	256,0	208,0	123,08%	315,0	208,0	151,44%	267,0	208,0	128,37%	310,0	208,0	149,04%	282,0	208,0	135,58%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	108,0	97,0	111,34%	116,0	97,0	119,59%	130,0	97,0	134,02%	119,0	97,0	122,68%	115,0	97,0	118,56%	109,0	97,0	112,37%
TOTAL	108,0	97,0	111,34%	116,0	97,0	119,59%	130,0	97,0	134,02%	119,0	97,0	122,68%	115,0	97,0	118,56%	109,0	97,0	112,37%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	107,0	83,0	128,92%	91,0	83,0	109,64%	0,0	83,0	0,00%	20,0	83,0	24,10%	54,0	83,0	65,06%	93,0	83,0	112,05%
TOTAL	107,0	83,0	128,92%	91,0	83,0	109,64%	0,0	83,0	0,00%	20,0	83,0	24,10%	54,0	83,0	65,06%	93,0	83,0	112,05%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	381,0	416,0	91,59%	312,0	416,0	75,00%	246,0	416,0	59,13%	296,0	416,0	71,15%	478,0	416,0	114,90%	443,0	416,0	106,49%
TOTAL	381,0	416,0	91,59%	312,0	416,0	75,00%	246,0	416,0	59,13%	296,0	416,0	71,15%	478,0	416,0	114,90%	443,0	416,0	106,49%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	762,0	728,0	104,67%	684,0	728,0	93,96%	930,0	728,0	127,75%	661,0	728,0	90,80%	920,0	728,0	126,37%	809,0	728,0	111,13%
TOTAL	762,0	728,0	104,67%	684,0	728,0	93,96%	930,0	728,0	127,75%	661,0	728,0	90,80%	920,0	728,0	126,37%	809,0	728,0	111,13%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	411,0	426,0	96,48%	450,0	426,0	105,63%	582,0	426,0	136,62%	468,0	426,0	109,86%	547,0	426,0	128,40%	560,0	426,0	131,46%
TOTAL	411,0	426,0	96,48%	450,0	426,0	105,63%	582,0	426,0	136,62%	468,0	426,0	109,86%	547,0	426,0	128,40%	560,0	426,0	131,46%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	372,0	458,0	81,22%	441,0	458,0	96,29%	466,0	458,0	101,75%	466,0	458,0	101,75%	642,0	458,0	140,17%	554,0	458,0	120,96%
TOTAL	372,0	458,0	81,22%	441,0	458,0	96,29%	466,0	458,0	101,75%	466,0	458,0	101,75%	642,0	458,0	140,17%	554,0	458,0	120,96%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI!																		

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	566,0	572,0	98,95%	448,0	572,0	78,32%	532,0	572,0	93,01%	461,0	572,0	80,59%	590,0	572,0	103,15%	514,0	572,0	89,86%
TOTAL	566,0	572,0	98,95%	448,0	572,0	78,32%	532,0	572,0	93,01%	461,0	572,0	80,59%	590,0	572,0	103,15%	514,0	572,0	89,86%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	407,0	343,0	118,66%	416,0	343,0	121,28%	538,0	343,0	156,85%	365,0	343,0	106,41%	225,0	343,0	65,60%	356,0	343,0	103,79%
TOTAL	407,0	343,0	118,66%	416,0	343,0	121,28%	538,0	343,0	156,85%	365,0	343,0	106,41%	225,0	343,0	65,60%	356,0	343,0	103,79%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	0,0	32,0	0,00%	0,0	32,0	0,00%	1,0	32,0	3,13%	1,0	32,0	3,13%	4,0	32,0	12,50%	6,0	32,0	18,75%
TOTAL	0,0	32,0	0,00%	0,0	32,0	0,00%	1,0	32,0	3,13%	1,0	32,0	3,13%	4,0	32,0	12,50%	6,0	32,0	18,75%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	4,0	20,0	20,00%	0,0	20,0	0,00%	1,0	20,0	5,00%
TOTAL	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	4,0	20,0	20,00%	0,0	20,0	0,00%	1,0	20,0	5,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	6,0	30,0	20,00%	5,0	30,0	16,67%	0,0	30,0	0,00%	3,0	30,0	10,00%	7,0	30,0	23,33%	6,0	30,0	20,00%
TOTAL	6,0	30,0	20,00%	5,0	30,0	16,67%	0,0	30,0	0,00%	3,0	30,0	10,00%	7,0	30,0	23,33%	6,0	30,0	20,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%
TOTAL	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%
SERVIÇO: 0032-UBS INTEGRAL / PR																		
CONTRATO: R017/2015-REDE ASSI																		
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018		6,0		6,0			6,0			6,0			6,0			6,0		
TOTAL	6,0	6,0		6,0			6,0			6,0			6,0			6,0		
SERVIÇO: 0032-UBS INTEGRAL / PR																		
CONTRATO: R017/2015-REDE ASSI																		
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	2.234,0	2.496,0	89,50%	1.661,0	2.496,0	66,55%	2.284,0	2.496,0	91,51%	1.873,0	2.496,0	75,04%	2.206,0	2.496,0	88,38%	2.497,0	2.496,0	100,04%
TOTAL	2.234,0	2.496,0	89,50%	1.661,0	2.496,0	66,55%	2.284,0	2.496,0	91,51%	1.873,0	2.496,0	75,04%	2.206,0	2.496,0	88,38%	2.497,0	2.496,0	100,04%
SERVIÇO: 0032-UBS INTEGRAL / PR																		
CONTRATO: R017/2015-REDE ASSI																		
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	999,0	1.052,0	94,96%	911,0	1.052,0	86,60%	717,0	1.052,0	68,16%	862,0	1.052,0	81,94%	1.072,0	1.052,0	101,90%	710,0	1.052,0	67,49%
TOTAL	999,0	1.052,0	94,96%	911,0	1.052,0	86,60%	717,0	1.052,0	68,16%	862,0	1.052,0	81,94%	1.072,0	1.052,0	101,90%	710,0	1.052,0	67,49%
SERVIÇO: 0032-UBS INTEGRAL / PR																		
CONTRATO: R017/2015-REDE ASSI																		
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	818,0	1.578,0	51,84%	1.122,0	1.578,0	71,10%	1.324,0	1.578,0	83,90%	1.095,0	1.578,0	69,39%	1.366,0	1.578,0	86,57%	1.232,0	1.578,0	78,07%
TOTAL	818,0	1.578,0	51,84%	1.122,0	1.578,0	71,10%	1.324,0	1.578,0	83,90%	1.095,0	1.578,0	69,39%	1.366,0	1.578,0	86,57%	1.232,0	1.578,0	78,07%
SERVIÇO: 0032-UBS INTEGRAL / PR																		
CONTRATO: R017/2015-REDE ASSI																		
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	1.466,0	936,0	156,62%	1.323,0	936,0	141,35%	1.507,0	936,0	161,00%	1.429,0	936,0	152,67%	1.425,0	936,0	152,24%	1.348,0	936,0	144,02%
TOTAL	1.466,0	936,0	156,62%	1.323,0	936,0	141,35%	1.507,0	936,0	161,00%	1.429,0	936,0	152,67%	1.425,0	936,0	152,24%	1.348,0	936,0	144,02%
SERVIÇO: 0032-UBS INTEGRAL / PR																		
CONTRATO: R017/2015-REDE ASSI																		
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	7.795,0	7.200,0	108,26%	7.425,0	7.200,0	103,13%	7.363,0	7.200,0	102,26%	6.971,0	7.200,0	96,82%	7.486,0	7.200,0	103,97%	7.440,0	7.200,0	103,33%
TOTAL	7.795,0	7.200,0	108,26%	7.425,0	7.200,0	103,13%	7.363,0	7.200,0	102,26%	6.971,0	7.200,0	96,82%	7.486,0	7.200,0	103,97%	7.440,0	7.200,0	103,33%
SERVIÇO: 0032-UBS INTEGRAL / PR																		
CONTRATO: R017/2015-REDE ASSI																		
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	677,0	624,0	108,49%	841,0	624,0	134,78%	809,0	624,0	129,65%	711,0	624,0	113,94%	750,0	624,0	120,19%	750,0	624,0	120,19%
TOTAL	677,0	624,0	108,49%	841,0	624,0	134,78%	809,0	624,0	129,65%	711,0	624,0	113,94%	750,0	624,0	120,19%	750,0	624,0	120,19%
SERVIÇO: 0032-UBS INTEGRAL / PR																		
CONTRATO: R017/2015-REDE ASSI																		
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	3.754,0	2.184,0	171,89%	3.354,0	2.184,0	153,57%	4.183,0	2.184,0	191,53%	3.739,0	2.184,0	171,20%	3.535,0	2.184,0	161,86%	5.201,0	2.184,0	238,14%
TOTAL	3.754,0	2.184,0	171,89%	3.354,0	2.184,0	153,57%	4.183,0	2.184,0	191,53%	3.739,0	2.184,0	171,20%	3.535,0	2.184,0	161,86%	5.201,0	2.184,0	238,14%
SERVIÇO: 0032-UBS INTEGRAL / PR																		
CONTRATO: R017/2015-REDE ASSI																		

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	220,0	250,0	88,00%	215,0	250,0	86,00%	244,0	250,0	97,60%	191,0	250,0	76,40%	202,0	250,0	80,80%	211,0	250,0	84,40%
TOTAL	220,0	250,0	88,00%	215,0	250,0	86,00%	244,0	250,0	97,60%	191,0	250,0	76,40%	202,0	250,0	80,80%	211,0	250,0	84,40%
SERVIÇO: 0032-UBS INTEGRAL / PR																		
CONTRATO: R017/2015-REDE ASSI																		
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	103,0	106,0	97,17%	90,0	106,0	84,91%	129,0	106,0	121,70%	97,0	106,0	91,51%	128,0	106,0	120,75%	119,0	106,0	112,26%
TOTAL	103,0	106,0	97,17%	90,0	106,0	84,91%	129,0	106,0	121,70%	97,0	106,0	91,51%	128,0	106,0	120,75%	119,0	106,0	112,26%
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R017/2015-REDE ASSI																		
RESIDÊNCIA TERAPÉUTICA SANTO AMARO I - MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R017/2015-REDE ASSI																		
RESIDÊNCIA TERAPÉUTICA SANTO AMARO I - MISTA	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0		
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R017/2015-REDE ASSI																		
RESIDÊNCIA TERAPÉUTICA SANTO AMARO I - MISTA	100,0			100,0			100,0			100,0			100,0			100,0		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0		
SERVIÇO: 0038-APD - ACOMPANH																		
CONTRATO: R017/2015-REDE ASSI																		
CER III SANTO AMARO	159,0	140,0	113,57%	152,0	140,0	108,57%	140,0	140,0	100,00%	152,0	140,0	108,57%	154,0	140,0	110,00%	150,0	140,0	107,14%
CER III CIDADE ADEMAR	70,0	70,0	100,00%	74,0	70,0	105,71%	74,0	70,0	105,71%	74,0	70,0	105,71%	72,0	70,0	102,86%	74,0	70,0	105,71%
TOTAL	229,0	210,0	109,05%	226,0	210,0	107,62%	214,0	210,0	101,90%	226,0	210,0	107,62%	226,0	210,0	107,62%	224,0	210,0	106,67%
SERVIÇO: 0039-SRT II - SERVIÇO RES																		
CONTRATO: R017/2015-REDE ASSI																		
RESIDÊNCIA TERAPÉUTICA SANTO AMARO II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESIDÊNCIA TERAPÉUTICA CIDADE ADEMAR I - MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
RESIDÊNCIA TERAPÉUTICA CIDADE ADEMAR II - MISTA	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%
TOTAL	18,0	18,0	100,00%	18,0	18,0	100,00%	18,0	18,0	100,00%	18,0	18,0	100,00%	18,0	18,0	100,00%	18,0	18,0	100,00%
SERVIÇO: 0039-SRT II - SERVIÇO RES																		
CONTRATO: R017/2015-REDE ASSI																		
RESIDÊNCIA TERAPÉUTICA SANTO AMARO II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESIDÊNCIA TERAPÉUTICA CIDADE ADEMAR I - MISTA	8,0			8,0			8,0			8,0			8,0			8,0		
RESIDÊNCIA TERAPÉUTICA CIDADE ADEMAR II - MISTA	10,0			10,0			10,0			10,0			10,0			10,0		
TOTAL	18,0			18,0			18,0			18,0			18,0			18,0		
SERVIÇO: 0039-SRT II - SERVIÇO RES																		
CONTRATO: R017/2015-REDE ASSI																		
RESIDÊNCIA TERAPÉUTICA SANTO AMARO II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESIDÊNCIA TERAPÉUTICA CIDADE ADEMAR I - MISTA	100,0			100,0			100,0			100,0			100,0			100,0		
RESIDÊNCIA TERAPÉUTICA CIDADE ADEMAR II - MISTA	100,0			100,0			100,0			100,0			100,0			100,0		
TOTAL	200,0			200,0			200,0			200,0			200,0			200,0		

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R017/2015-REDE ASSIS																						
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA																				(Σ)		
CONSTÂNCIA	0,0	208,0	0,00%	320,0	208,0	153,85%	256,0	208,0	123,08%	227,0	208,0	109,13%	231,0	208,0	111,06%	288,0	208,0	138,46%	2.958,0	2.496,0	118,51%	
TOTAL	0,0	208,0	0,00%	320,0	208,0	153,85%	256,0	208,0	123,08%	227,0	208,0	109,13%	231,0	208,0	111,06%	288,0	208,0	138,46%	2.958,0	2.496,0	118,51%	
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R017/2015-REDE ASSIS																						
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA																				(Σ)		
CONSTÂNCIA	543,0	460,0	118,04%	653,0	460,0	141,96%	593,0	460,0	128,91%	734,0	460,0	159,57%	565,0	460,0	122,83%	341,0	460,0	74,13%	5.955,0	5.520,0	107,88%	
TOTAL	543,0	460,0	118,04%	653,0	460,0	141,96%	593,0	460,0	128,91%	734,0	460,0	159,57%	565,0	460,0	122,83%	341,0	460,0	74,13%	5.955,0	5.520,0	107,88%	
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R017/2015-REDE ASSIS																						
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA																				(Σ)		
CONSTÂNCIA	0,0	104,0	0,00%	50,0	104,0	48,08%	84,0	104,0	80,77%	94,0	104,0	90,38%	34,0	104,0	32,69%	79,0	104,0	75,96%	869,0	1.248,0	69,63%	
TOTAL	0,0	104,0	0,00%	50,0	104,0	48,08%	84,0	104,0	80,77%	94,0	104,0	90,38%	34,0	104,0	32,69%	79,0	104,0	75,96%	869,0	1.248,0	69,63%	
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R017/2015-REDE ASSIS																						
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA																				(Σ)		
CONSTÂNCIA	74,0	104,0	71,15%	145,0	104,0	139,42%	0,0	104,0	0,00%	117,0	104,0	112,50%	113,0	104,0	108,65%	102,0	104,0	98,08%	836,0	1.248,0	66,99%	
TOTAL	74,0	104,0	71,15%	145,0	104,0	139,42%	0,0	104,0	0,00%	117,0	104,0	112,50%	113,0	104,0	108,65%	102,0	104,0	98,08%	836,0	1.248,0	66,99%	
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R017/2015-REDE ASSIS																						
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA																				(NA)		
CONSTÂNCIA	279,0	395,0	70,63%	505,0	395,0	127,85%	225,0	395,0	56,96%	438,0	395,0	110,89%	400,0	395,0	101,27%	412,0	395,0	104,30%	4.939,0	4.740,0	104,20%	
TOTAL	279,0	395,0	70,63%	505,0	395,0	127,85%	225,0	395,0	56,96%	438,0	395,0	110,89%	400,0	395,0	101,27%	412,0	395,0	104,30%	4.939,0	4.740,0	104,20%	
SERVIÇO: 0005-CAPS II ADULTO / P																						
CONTRATO: R017/2015-REDE ASSIS																						
CAPS ADULTO II CIDADE ADEMAR	236,0	220,0	107,27%	257,0	220,0	116,82%	274,0	220,0	124,55%	269,0	220,0	122,27%	263,0	220,0	119,55%	253,0	220,0	115,00%	251,9	(m)	220,0	114,51%
TOTAL	236,0	220,0	107,27%	257,0	220,0	116,82%	274,0	220,0	124,55%	269,0	220,0	122,27%	263,0	220,0	119,55%	253,0	220,0	115,00%	251,9	(m)	220,0	114,51%
SERVIÇO: 0009-PAI - PROGRAMA D																						
CONTRATO: R017/2015-REDE ASSIS																						
AMA/UBS INTEGRADA PARQUE DOROTÉIA - ATÉ MAIO/2018	111,0	120,0	92,50%	116,0	120,0	96,67%	116,0	120,0	96,67%	114,0	120,0	95,00%	114,0	120,0	95,00%	114,0	120,0	95,00%	96,8	(m)	120,0	80,69%
URSI CIDADE ADEMAR	105,0	120,0	87,50%	110,0	120,0	91,67%	111,0	120,0	92,50%	115,0	120,0	95,83%	112,0	120,0	93,33%	114,0	120,0	95,00%	110,1	(m)	120,0	91,74%
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	136,0	144,0	94,44%	133,0	144,0	92,36%	128,0	144,0	88,89%	129,0	144,0	89,58%	129,0	144,0	89,58%	129,0	144,0	89,58%	134,7	(m)	144,0	93,52%
TOTAL	352,0	384,0	91,67%	359,0	384,0	93,49%	355,0	384,0	92,45%	358,0	384,0	93,23%	355,0	384,0	92,45%	357,0	384,0	92,97%	341,6	(m)	384,0	88,95%
SERVIÇO: 0012-NIR - NÚCLEO INTE																						
CONTRATO: R017/2015-REDE ASSIS																						
CER III SANTO AMARO	220,0	180,0	122,22%	236,0	180,0	131,11%	202,0	180,0	112,22%	203,0	180,0	112,78%	185,0	180,0	102,78%	182,0	180,0	101,11%	2.487,0	(Σ)	2.160,0	115,14%
TOTAL	220,0	180,0	122,22%	236,0	180,0	131,11%	202,0	180,0	112,22%	203,0	180,0	112,78%	185,0	180,0	102,78%	182,0	180,0	101,11%	2.487,0	(Σ)	2.160,0	115,14%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R017/2015-REDE ASSIS																						
AMA/UBS INTEGRADA VILA JOANIZA - ATÉ MAIO/18	1.802,0	1.315,0	137,03%	2.021,0	1.315,0	153,69%	1.892,0	1.315,0	143,88%	2.024,0	1.315,0	153,92%	1.748,0	1.315,0	132,93%	1.564,0	1.315,0	118,94%	21.774,0	(Σ)	15.780,0	137,98%
AMA/UBS INTEGRADA JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA - ATÉ MAR/18	1.263,0	1.315,0	96,05%	1.296,0	1.315,0	98,56%	1.199,0	1.315,0	91,18%	939,0	1.315,0	71,41%	1.093,0	1.315,0	83,12%	950,0	1.315,0	72,24%	13.415,0	(Σ)	15.780,0	85,01%
UBS JARDIM UMUARAMA	306,0	1.052,0	29,09%	660,0	1.052,0	62,74%	970,0	1.052,0	92,21%	1.101,0	1.052,0	104,66%	954,0	1.052,0	90,68%	838,0	1.052,0	79,66%	10.015,0	(Σ)	12.624,0	79,33%
AMA/UBS INTEGRADA PARQUE DOROTÉIA - ATÉ MAIO/2018	1.826,0	1.315,0	138,86%	1.891,0	1.315,0	143,80%	1.915,0	1.315,0	145,63%	1.716,0	1.315,0	130,49%	1.814,0	1.315,0	137,95%	1.751,0	1.315,0	133,16%	21.578,0	(Σ)	15.780,0	136,74%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	845,0	789,0	107,10%	962,0	789,0	121,93%	809,0	789,0	102,53%	743,0	789,0	94,17%	754,0	789,0	95,56%	765,0	789,0	96,96%	8.847,0	(Σ)	9.468,0	93,44%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	920,0	1.052,0	87,45%	970,0	1.052,0	92,21%	1.024,0	1.052,0	97,34%	946,0	1.052,0	89,92%	702,0	1.052,0	66,73%	690,0	1.052,0	65,59%	10.293,0	(Σ)	12.624,0	81,54%
AMA/UBS INTEGRADA VILA MISSIONÁRIA - ATÉ MARÇO/2018	1.563,0	1.315,0	118,86%	2.173,0	1.315,0	165,25%	1.838,0	1.315,0	139,77%	2.007,0	1.315,0	152,62%	1.590,0	1.315,0	120,91%	1.633,0	1.315,0	124,18%	21.879,0	(Σ)	15.780,0	138,65%
UBS CAMPO GRANDE	1.232,0	1.578,0	78,07%	1.598,0	1.578,0	101,27%	1.299,0	1.578,0	82,32%	1.421,0	1.578,0	90,05%	1.288,0	1.578,0	81,62%	1.178,0	1.578,0	74,65%	15.256,0	(Σ)	18.936,0	80,57%
AMA/UBS INTEGRADA VILA IMPÉRIO - ATÉ MAI/2018	1.069,0	1.052,0	101,62%	1.108,0	1.052,0	105,32%	1.213,0	1.052,0	115,30%	1.236,0	1.052,0	117,49%	1.062,0	1.052,0	100,95%	904,0	1.052,0	85,93%	13.195,0	(Σ)	12.624,0	104,52%
TOTAL	10.826,0	10.783,0	100,40%	12.679,0	10.783,0	117,58%	12.159,0	10.783,0	112,76%	12.133,0	10.783,0	112,52%	11.005,0	10.783,0	102,06%	10.273,0	10.783,0	95,27%	136.252,0	(Σ)	129.396,0	105,30%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R017/2015-REDE ASSIS																						

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
AMA/UBS INTEGRADA VILA JOANIZA - ATÉ MAIO/18	553,0	789,0	70,09%	527,0	789,0	66,79%	215,0	789,0	27,25%	579,0	789,0	73,38%	511,0	789,0	64,77%	410,0	789,0	51,96%	6.445,0	(Σ)	9.468,0	68,07%
AMA/UBS INTEGRADA JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA - ATÉ MAR/18	469,0	789,0	59,44%	461,0	789,0	58,43%	697,0	789,0	88,34%	774,0	789,0	98,10%	663,0	789,0	84,03%	622,0	789,0	78,83%	7.551,0	(Σ)	9.468,0	79,75%
UBS JARDIM UMUARAMA	311,0	526,0	59,13%	649,0	526,0	123,38%	545,0	526,0	103,61%	581,0	526,0	110,46%	502,0	526,0	95,44%	488,0	526,0	92,78%	6.092,0	(Σ)	6.312,0	96,51%
AMA/UBS INTEGRADA PARQUE DOROTÉIA - ATÉ MAIO/2018	388,0	526,0	73,76%	675,0	526,0	128,33%	506,0	526,0	96,20%	554,0	526,0	105,32%	490,0	526,0	93,16%	458,0	526,0	87,07%	5.942,0	(Σ)	6.312,0	94,14%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	557,0	526,0	105,89%	574,0	526,0	109,13%	528,0	526,0	100,38%	536,0	526,0	101,90%	455,0	526,0	86,50%	452,0	526,0	85,93%	5.877,0	(Σ)	6.312,0	93,11%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	482,0	526,0	91,63%	621,0	526,0	118,06%	516,0	526,0	98,10%	548,0	526,0	104,18%	473,0	526,0	89,92%	439,0	526,0	83,46%	5.807,0	(Σ)	6.312,0	92,00%
AMA/UBS INTEGRADA VILA MISSIONÁRIA - ATÉ MARÇO/2018	621,0	1.052,0	59,03%	1.274,0	1.052,0	121,10%	1.118,0	1.052,0	106,27%	1.172,0	1.052,0	111,41%	1.030,0	1.052,0	97,91%	1.095,0	1.052,0	104,09%	12.880,0	(Σ)	12.624,0	102,03%
UBS CAMPO GRANDE	553,0	789,0	70,09%	492,0	789,0	62,36%	528,0	789,0	66,92%	576,0	789,0	73,00%	557,0	789,0	70,60%	621,0	789,0	78,71%	6.809,0	(Σ)	9.468,0	71,92%
AMA/UBS INTEGRADA VILA IMPÉRIO - ATÉ MAI/2018	476,0	789,0	60,33%	542,0	789,0	68,69%	455,0	526,0	86,50%	491,0	526,0	93,35%	446,0	526,0	84,79%	320,0	526,0	60,84%	5.006,0	(Σ)	8.416,0	59,48%
TOTAL	4.410,0	6.312,0	69,87%	5.815,0	6.312,0	92,13%	5.108,0	6.049,0	84,44%	5.811,0	6.049,0	96,07%	5.127,0	6.049,0	84,76%	4.905,0	6.049,0	81,09%	62.409,0	(Σ)	74.692,0	83,56%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R017/2015-REDE ASSISTENCIAL																						
AMA/UBS INTEGRADA VILA JOANIZA - ATÉ MAIO/18	816,0	789,0	103,42%	996,0	789,0	126,24%	977,0	526,0	185,74%	921,0	526,0	175,10%	700,0	526,0	133,08%	463,0	526,0	88,02%	10.088,0	(Σ)	8.416,0	119,87%
AMA/UBS INTEGRADA JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA - ATÉ MAR/18	1.255,0	1.052,0	119,30%	1.172,0	1.052,0	111,41%	1.308,0	1.052,0	124,33%	1.208,0	1.052,0	114,83%	997,0	1.052,0	94,77%	713,0	1.052,0	67,78%	13.922,0	(Σ)	12.624,0	110,28%
UBS JARDIM UMUARAMA	425,0	526,0	80,80%	255,0	526,0	48,48%	477,0	526,0	90,68%	446,0	526,0	84,79%	446,0	526,0	84,79%	460,0	526,0	87,45%	4.845,0	(Σ)	6.312,0	76,76%
AMA/UBS INTEGRADA PARQUE DOROTÉIA - ATÉ MAIO/2018	837,0	1.052,0	79,56%	1.366,0	1.052,0	129,85%	1.147,0	1.052,0	109,03%	1.141,0	1.052,0	108,46%	1.259,0	1.052,0	119,68%	943,0	1.052,0	89,64%	13.507,0	(Σ)	12.624,0	106,99%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	158,0	526,0	30,04%	277,0	526,0	52,66%	224,0	526,0	42,59%	370,0	526,0	70,34%	358,0	526,0	68,06%	359,0	526,0	68,25%	4.191,0	(Σ)	6.312,0	66,40%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	283,0	526,0	53,80%	436,0	526,0	82,89%	370,0	526,0	70,34%	301,0	526,0	57,22%	278,0	526,0	52,85%	292,0	526,0	55,51%	4.008,0	(Σ)	6.312,0	63,50%
AMA/UBS INTEGRADA VILA MISSIONÁRIA - ATÉ MARÇO/2018	1.126,0	1.052,0	107,03%	1.255,0	1.052,0	119,30%	1.213,0	789,0	153,74%	950,0	789,0	120,41%	1.101,0	789,0	139,54%	1.043,0	789,0	132,19%	13.337,0	(Σ)	11.572,0	115,25%
UBS CAMPO GRANDE	386,0	526,0	73,38%	406,0	526,0	77,19%	457,0	526,0	86,88%	208,0	526,0	39,54%	421,0	526,0	80,04%	369,0	526,0	70,15%	4.901,0	(Σ)	6.312,0	77,65%
AMA/UBS INTEGRADA VILA IMPÉRIO - ATÉ MAI/2018	732,0	789,0	92,78%	888,0	789,0	112,55%	738,0	789,0	93,54%	587,0	789,0	74,40%	494,0	789,0	62,61%	416,0	789,0	52,72%	8.289,0	(Σ)	9.468,0	87,55%
TOTAL	6.018,0	6.838,0	88,01%	7.051,0	6.838,0	103,11%	6.911,0	6.312,0	109,49%	6.132,0	6.312,0	97,15%	6.054,0	6.312,0	95,91%	5.058,0	6.312,0	80,13%	77.088,0	(Σ)	79.952,0	96,42%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R017/2015-REDE ASSISTENCIAL																						
AMA/UBS INTEGRADA VILA JOANIZA - ATÉ MAIO/18	139,0	125,0	111,20%	161,0	125,0	128,80%	8,0	125,0	6,40%	148,0	125,0	118,40%	110,0	125,0	88,00%	140,0	125,0	112,00%	1.482,0	(Σ)	1.500,0	98,80%
AMA/UBS INTEGRADA JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA - ATÉ MAR/18	150,0	125,0	120,00%	155,0	125,0	124,00%	150,0	125,0	120,00%	0,0	125,0	0,00%	141,0	125,0	112,80%	130,0	125,0	104,00%	1.592,0	(Σ)	1.500,0	106,13%
UBS JARDIM UMUARAMA	131,0	125,0	104,80%	150,0	125,0	120,00%	11,0	125,0	8,80%	125,0	125,0	100,00%	126,0	125,0	100,80%	119,0	125,0	95,20%	1.449,0	(Σ)	1.500,0	96,60%
AMA/UBS INTEGRADA PARQUE DOROTÉIA - ATÉ MAIO/2018	169,0	125,0	135,20%	164,0	125,0	131,20%	0,0	125,0	0,00%	175,0	125,0	140,00%	121,0	125,0	96,80%	115,0	125,0	92,00%	1.640,0	(Σ)	1.500,0	109,33%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	118,0	125,0	94,40%	139,0	125,0	111,20%	162,0	125,0	129,60%	63,0	125,0	50,40%	148,0	125,0	118,40%	0,0	125,0	0,00%	1.318,0	(Σ)	1.500,0	87,87%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	158,0	125,0	126,40%	97,0	125,0	77,60%	115,0	125,0	92,00%	178,0	125,0	142,40%	136,0	125,0	108,80%	175,0	125,0	140,00%	1.701,0	(Σ)	1.500,0	113,40%
AMA/UBS INTEGRADA VILA MISSIONÁRIA - ATÉ MARÇO/2018	176,0	125,0	140,80%	208,0	125,0	166,40%	0,0	125,0	0,00%	172,0	125,0	137,60%	174,0	125,0	139,20%	166,0	125,0	132,80%	1.913,0	(Σ)	1.500,0	127,53%
UBS CAMPO GRANDE	144,0	125,0	115,20%	155,0	125,0	124,00%	125,0	125,0	100,00%	108,0	125,0	86,40%	140,0	125,0	112,00%	158,0	125,0	126,40%	1.638,0	(Σ)	1.500,0	109,20%
AMA/UBS INTEGRADA VILA IMPÉRIO - ATÉ MAI/2018	160,0	125,0	128,00%	278,0	125,0	222,40%	195,0	125,0	156,00%	238,0	125,0	190,40%	199,0	125,0	159,20%	0,0	125,0	0,00%	2.189,0	(Σ)	1.500,0	145,93%
TOTAL	1.345,0	1.125,0	119,56%	1.507,0	1.125,0	133,96%	766,0	1.125,0	68,09%	1.207,0	1.125,0	107,29%	1.295,0	1.125,0	115,11%	1.003,0	1.125,0	89,16%	14.922,0	(Σ)	13.500,0	110,53%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R017/2015-REDE ASSISTENCIAL																						
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	0,0	106,0	0,00%	0,0	106,0	0,00%	0,0	106,0	0,00%	82,0	106,0	77,36%	101,0	106,0	95,28%	104,0	106,0	98,11%	875,0	(Σ)	1.272,0	68,79%
TOTAL	0,0	106,0	0,00%	0,0	106,0	0,00%	0,0	106,0	0,00%	82,0	106,0	77,36%	101,0	106,0	95,28%	104,0	106,0	98,11%	875,0	(Σ)	1.272,0	68,79%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R017/2015-REDE ASSISTENCIAL																						
AMA/UBS INTEGRADA VILA JOANIZA - ATÉ MAIO/18	764,0	480,0	159,17%	776,0	480,0	161,67%	669,0	480,0	139,38%	719,0	480,0	149,79%	513,0	480,0	106,88%	536,0	480,0	111,67%	7.785,0	(Σ)	5.760,0	135,16%

Relatório de Produção Anual 2017
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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL			AGO			SET			OUT			NOV			DEZ			TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
	Realizado	JUL Previsto	JUL %	Realizado	AGO Previsto	AGO %	Realizado	SET Previsto	SET %	Realizado	OUT Previsto	OUT %	Realizado	NOV Previsto	NOV %	Realizado	DEZ Previsto	DEZ %			
UBS VILA IMPÉRIO II - DRA GILDA																					
TERA TAHIRA	151,0	120,0	125,83%	154,0	120,0	128,33%	151,0	120,0	125,83%	150,0	120,0	125,00%	150,0	120,0	125,00%	170,0	120,0	141,67%	158,4		
TOTAL	151,0	120,0	125,83%	154,0	120,0	128,33%	151,0	120,0	125,83%	150,0	120,0	125,00%	150,0	120,0	125,00%	170,0	120,0	141,67%	158,4 (m)	120,0	132,01%
SERVIÇO: 0020-CAPS II INFANTO JU																					
CONTRATO: R017/2015-REDE ASSIS																					
CAPS INFANTO JUVENIL II CIDADE																					
ADEMAR	267,0	155,0	172,26%	265,0	155,0	170,97%	253,0	155,0	163,23%	268,0	155,0	172,90%	283,0	155,0	182,58%	257,0	155,0	165,81%	255,4		
TOTAL	267,0	155,0	172,26%	265,0	155,0	170,97%	253,0	155,0	163,23%	268,0	155,0	172,90%	283,0	155,0	182,58%	257,0	155,0	165,81%	255,4 (m)	155,0	164,78%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R017/2015-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA																					
CIDADE ADEMAR	607,0	702,0	86,47%	836,0	702,0	119,09%	549,0	702,0	78,21%	700,0	702,0	99,72%	627,0	702,0	89,32%	656,0	702,0	93,45%	8.093,0		
TOTAL	607,0	702,0	86,47%	836,0	702,0	119,09%	549,0	702,0	78,21%	700,0	702,0	99,72%	627,0	702,0	89,32%	656,0	702,0	93,45%	8.093,0 (Σ)	8.424,0	96,07%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R017/2015-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA																					
CIDADE ADEMAR	529,0	527,0	100,38%	653,0	527,0	123,91%	547,0	527,0	103,80%	458,0	527,0	86,91%	582,0	527,0	110,44%	711,0	527,0	134,91%	6.275,0		
TOTAL	529,0	527,0	100,38%	653,0	527,0	123,91%	547,0	527,0	103,80%	458,0	527,0	86,91%	582,0	527,0	110,44%	711,0	527,0	134,91%	6.275,0 (Σ)	6.324,0	99,23%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R017/2015-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA																					
CIDADE ADEMAR	249,0	343,0	72,59%	305,0	343,0	88,92%	235,0	343,0	68,51%	303,0	343,0	88,34%	233,0	343,0	67,93%	333,0	343,0	97,08%	3.177,0		
TOTAL	249,0	343,0	72,59%	305,0	343,0	88,92%	235,0	343,0	68,51%	303,0	343,0	88,34%	233,0	343,0	67,93%	333,0	343,0	97,08%	3.177,0 (Σ)	4.116,0	77,19%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R017/2015-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA																					
CIDADE ADEMAR	68,0	55,0	123,64%	51,0	55,0	92,73%	18,0	55,0	32,73%	74,0	55,0	134,55%	55,0	55,0	100,00%	48,0	55,0	87,27%	570,0		
TOTAL	68,0	55,0	123,64%	51,0	55,0	92,73%	18,0	55,0	32,73%	74,0	55,0	134,55%	55,0	55,0	100,00%	48,0	55,0	87,27%	570,0 (Σ)	660,0	86,36%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R017/2015-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA																					
CIDADE ADEMAR	109,0	114,0	95,61%	134,0	114,0	117,54%	116,0	114,0	101,75%	148,0	114,0	129,82%	123,0	114,0	107,89%	118,0	114,0	103,51%	1.312,0		
TOTAL	109,0	114,0	95,61%	134,0	114,0	117,54%	116,0	114,0	101,75%	148,0	114,0	129,82%	123,0	114,0	107,89%	118,0	114,0	103,51%	1.312,0 (Σ)	1.368,0	95,91%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R017/2015-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA																					
CIDADE ADEMAR	279,0	208,0	134,13%	0,0	208,0	0,00%	146,0	208,0	70,19%	213,0	208,0	102,40%	270,0	208,0	129,81%	261,0	208,0	125,48%	2.818,0		
TOTAL	279,0	208,0	134,13%	0,0	208,0	0,00%	146,0	208,0	70,19%	213,0	208,0	102,40%	270,0	208,0	129,81%	261,0	208,0	125,48%	2.818,0 (Σ)	2.496,0	112,90%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R017/2015-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA																					
CIDADE ADEMAR	131,0	97,0	135,05%	152,0	97,0	156,70%	96,0	97,0	98,97%	94,0	97,0	96,91%	137,0	97,0	141,24%	0,0	97,0	0,00%	1.307,0		
TOTAL	131,0	97,0	135,05%	152,0	97,0	156,70%	96,0	97,0	98,97%	94,0	97,0	96,91%	137,0	97,0	141,24%	0,0	97,0	0,00%	1.307,0 (Σ)	1.164,0	112,29%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R017/2015-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA																					
CIDADE ADEMAR	138,0	83,0	166,27%	64,0	83,0	77,11%	131,0	83,0	157,83%	153,0	83,0	184,34%	0,0	83,0	0,00%	0,0	83,0	0,00%	851,0		
TOTAL	138,0	83,0	166,27%	64,0	83,0	77,11%	131,0	83,0	157,83%	153,0	83,0	184,34%	0,0	83,0	0,00%	0,0	83,0	0,00%	851,0 (Σ)	996,0	85,44%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R017/2015-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA																					
CIDADE ADEMAR	537,0	416,0	129,09%	551,0	416,0	132,45%	477,0	416,0	114,66%	445,0	416,0	106,97%	413,0	416,0	99,28%	494,0	416,0	118,75%	5.073,0		
TOTAL	537,0	416,0	129,09%	551,0	416,0	132,45%	477,0	416,0	114,66%	445,0	416,0	106,97%	413,0	416,0	99,28%	494,0	416,0	118,75%	5.073,0 (Σ)	4.992,0	101,62%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R017/2015-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA																					
CIDADE ADEMAR	492,0	728,0	67,58%	878,0	728,0	120,60%	722,0	728,0	99,18%	637,0	728,0	87,50%	708,0	728,0	97,25%	717,0	728,0	98,49%	8.920,0		
TOTAL	492,0	728,0	67,58%	878,0	728,0	120,60%	722,0	728,0	99,18%	637,0	728,0	87,50%	708,0	728,0	97,25%	717,0	728,0	98,49%	8.920,0 (Σ)	8.736,0	102,11%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R017/2015-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA																					
CIDADE ADEMAR	634,0	426,0	148,83%	653,0	426,0	153,29%	408,0	426,0	95,77%	528,0	426,0	123,94%	527,0	426,0	123,71%	352,0	426,0	82,63%	6.120,0		
TOTAL	634,0	426,0	148,83%	653,0	426,0	153,29%	408,0	426,0	95,77%	528,0	426,0	123,94%	527,0	426,0	123,71%	352,0	426,0	82,63%	6.120,0 (Σ)	5.112,0	119,72%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R017/2015-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA																					
CIDADE ADEMAR	521,0	458,0	113,76%	636,0	458,0	138,86%	471,0	458,0	102,84%	647,0	458,0	141,27%	492,0	458,0	107,42%	301,0	458,0	65,72%	6.009,0		
TOTAL	521,0	458,0	113,76%	636,0	458,0	138,86%	471,0	458,0	102,84%	647,0	458,0	141,27%	492,0	458,0	107,42%	301,0	458,0	65,72%	6.009,0 (Σ)	5.496,0	109,33%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R017/2015-REDE ASSIS																					

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 Contrato de Gestão R017/2015 - REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
HOSP DIA DA REDE HORA CERTA																						
CIDADE ADEMAR	232,0	572,0	40,56%	625,0	572,0	109,27%	551,0	572,0	96,33%	557,0	572,0	97,38%	432,0	572,0	75,52%	531,0	572,0	92,83%	6.039,0	(Σ)	6.864,0	87,98%
TOTAL	232,0	572,0	40,56%	625,0	572,0	109,27%	551,0	572,0	96,33%	557,0	572,0	97,38%	432,0	572,0	75,52%	531,0	572,0	92,83%	6.039,0	(Σ)	6.864,0	87,98%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
CIDADE ADEMAR	462,0	343,0	134,69%	470,0	343,0	137,03%	371,0	343,0	108,16%	457,0	343,0	133,24%	405,0	343,0	118,08%	434,0	343,0	126,53%	4.906,0	(Σ)	4.116,0	119,19%
TOTAL	462,0	343,0	134,69%	470,0	343,0	137,03%	371,0	343,0	108,16%	457,0	343,0	133,24%	405,0	343,0	118,08%	434,0	343,0	126,53%	4.906,0	(Σ)	4.116,0	119,19%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
CIDADE ADEMAR	3,0	32,0	9,38%	16,0	32,0	50,00%	31,0	32,0	96,88%	31,0	32,0	96,88%	41,0	32,0	128,13%	26,0	32,0	81,25%	160,0	(Σ)	384,0	41,67%
TOTAL	3,0	32,0	9,38%	16,0	32,0	50,00%	31,0	32,0	96,88%	31,0	32,0	96,88%	41,0	32,0	128,13%	26,0	32,0	81,25%	160,0	(Σ)	384,0	41,67%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
CIDADE ADEMAR	2,0	20,0	10,00%	5,0	20,0	25,00%	2,0	20,0	10,00%	8,0	20,0	40,00%	0,0	20,0	0,00%	8,0	20,0	40,00%	30,0	(Σ)	240,0	12,50%
TOTAL	2,0	20,0	10,00%	5,0	20,0	25,00%	2,0	20,0	10,00%	8,0	20,0	40,00%	0,0	20,0	0,00%	8,0	20,0	40,00%	30,0	(Σ)	240,0	12,50%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
CIDADE ADEMAR	5,0	30,0	16,67%	9,0	30,0	30,00%	10,0	30,0	33,33%	13,0	30,0	43,33%	5,0	30,0	16,67%	5,0	30,0	16,67%	74,0	(Σ)	360,0	20,56%
TOTAL	5,0	30,0	16,67%	9,0	30,0	30,00%	10,0	30,0	33,33%	13,0	30,0	43,33%	5,0	30,0	16,67%	5,0	30,0	16,67%	74,0	(Σ)	360,0	20,56%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
CIDADE ADEMAR	2,0	18,0	11,11%	1,0	18,0	5,56%	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%	3,0	(NA)	216,0	1,39%
TOTAL	2,0	18,0	11,11%	1,0	18,0	5,56%	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%	3,0	(NA)	216,0	1,39%
SERVIÇO: 0032-UBS INTEGRAL / PR																						
CONTRATO: R017/2015-REDE ASSIS																						
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018		6,0		6,0			6,0			6,0			6,0			6,0				(NA)	72,0	
TOTAL		6,0		6,0			6,0			6,0			6,0			6,0				(NA)	72,0	
SERVIÇO: 0032-UBS INTEGRAL / PR																						
CONTRATO: R017/2015-REDE ASSIS																						
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	2.187,0	2.496,0	87,62%	2.701,0	2.496,0	108,21%	2.032,0	2.496,0	81,41%	2.519,0	2.496,0	100,92%	1.843,0	2.496,0	73,84%	1.959,0	2.496,0	78,49%	25.996,0	(Σ)	29.952,0	86,79%
TOTAL	2.187,0	2.496,0	87,62%	2.701,0	2.496,0	108,21%	2.032,0	2.496,0	81,41%	2.519,0	2.496,0	100,92%	1.843,0	2.496,0	73,84%	1.959,0	2.496,0	78,49%	25.996,0	(Σ)	29.952,0	86,79%
SERVIÇO: 0032-UBS INTEGRAL / PR																						
CONTRATO: R017/2015-REDE ASSIS																						
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	893,0	1.052,0	84,89%	987,0	1.052,0	93,82%	879,0	526,0	167,11%	784,0	526,0	149,05%	794,0	526,0	150,95%	602,0	526,0	114,45%	10.210,0	(Σ)	10.520,0	97,05%
TOTAL	893,0	1.052,0	84,89%	987,0	1.052,0	93,82%	879,0	526,0	167,11%	784,0	526,0	149,05%	794,0	526,0	150,95%	602,0	526,0	114,45%	10.210,0	(Σ)	10.520,0	97,05%
SERVIÇO: 0032-UBS INTEGRAL / PR																						
CONTRATO: R017/2015-REDE ASSIS																						
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	1.162,0	1.578,0	73,64%	1.153,0	1.578,0	73,07%	1.057,0	789,0	133,97%	972,0	789,0	123,19%	1.103,0	789,0	139,80%	597,0	789,0	75,67%	13.001,0	(Σ)	15.780,0	82,39%
TOTAL	1.162,0	1.578,0	73,64%	1.153,0	1.578,0	73,07%	1.057,0	789,0	133,97%	972,0	789,0	123,19%	1.103,0	789,0	139,80%	597,0	789,0	75,67%	13.001,0	(Σ)	15.780,0	82,39%
SERVIÇO: 0032-UBS INTEGRAL / PR																						
CONTRATO: R017/2015-REDE ASSIS																						
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	1.475,0	936,0	157,59%	1.580,0	936,0	168,80%	1.558,0	936,0	166,45%	1.145,0	936,0	122,33%	1.103,0	936,0	117,84%	888,0	936,0	94,87%	16.247,0	(Σ)	11.232,0	144,65%
TOTAL	1.475,0	936,0	157,59%	1.580,0	936,0	168,80%	1.558,0	936,0	166,45%	1.145,0	936,0	122,33%	1.103,0	936,0	117,84%	888,0	936,0	94,87%	16.247,0	(Σ)	11.232,0	144,65%
SERVIÇO: 0032-UBS INTEGRAL / PR																						
CONTRATO: R017/2015-REDE ASSIS																						
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	8.028,0	7.200,0	111,50%	8.365,0	7.200,0	116,18%	7.558,0	7.200,0	104,97%	7.806,0	7.200,0	108,42%	7.270,0	7.200,0	100,97%	7.504,0	7.200,0	104,22%	91.011,0	(Σ)	86.400,0	105,34%
TOTAL	8.028,0	7.200,0	111,50%	8.365,0	7.200,0	116,18%	7.558,0	7.200,0	104,97%	7.806,0	7.200,0	108,42%	7.270,0	7.200,0	100,97%	7.504,0	7.200,0	104,22%	91.011,0	(Σ)	86.400,0	105,34%
SERVIÇO: 0032-UBS INTEGRAL / PR																						
CONTRATO: R017/2015-REDE ASSIS																						
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	786,0	624,0	125,96%	628,0	624,0	100,64%	457,0	624,0	73,24%	636,0	624,0	101,92%	559,0	624,0	89,58%	571,0	624,0	91,51%	8.175,0	(Σ)	7.488,0	109,17%
TOTAL	786,0	624,0	125,96%	628,0	624,0	100,64%	457,0	624,0	73,24%	636,0	624,0	101,92%	559,0	624,0	89,58%	571,0	624,0	91,51%	8.175,0	(Σ)	7.488,0	109,17%
SERVIÇO: 0032-UBS INTEGRAL / PR																						
CONTRATO: R017/2015-REDE ASSIS																						
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	3.225,0	2.184,0	147,66%	4.134,0	2.184,0	189,29%	1.751,0	2.184,0	80,17%	3.219,0	2.184,0	147,39%	3.069,0	2.184,0	140,52%	3.286,0	2.184,0	150,46%	42.450,0	(Σ)	26.208,0	161,97%
TOTAL	3.225,0	2.184,0	147,66%	4.134,0	2.184,0	189,29%	1.751,0	2.184,0	80,17%	3.219,0	2.184,0	147,39%	3.069,0	2.184,0	140,52%	3.286,0	2.184,0	150,46%	42.450,0	(Σ)	26.208,0	161,97%
SERVIÇO: 0032-UBS INTEGRAL / PR																						
CONTRATO: R017/2015-REDE ASSIS																						

Relatório de Produção Anual 2017
 Contrato de Gestão R017/2015 - REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %	
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	175,0	250,0	70,00%	63,0	250,0	25,20%	158,0	250,0	63,20%	129,0	250,0	51,60%	55,0	250,0	22,00%	89,0	250,0	35,60%	1.952,0	(Σ)	3.000,0	65,07%
TOTAL	175,0	250,0	70,00%	63,0	250,0	25,20%	158,0	250,0	63,20%	129,0	250,0	51,60%	55,0	250,0	22,00%	89,0	250,0	35,60%	1.952,0	(Σ)	3.000,0	65,07%
SERVIÇO: 0032-UBS INTEGRAL / PR																						
CONTRATO: R017/2015-REDE ASSIS																						
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	114,0	106,0	107,55%	149,0	106,0	140,57%	0,0			25,0			0,0						954,0	(Σ)	848,0	112,50%
TOTAL	114,0	106,0	107,55%	149,0	106,0	140,57%	0,0			25,0			0,0						954,0	(Σ)	848,0	112,50%
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R017/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÉUTICA SANTO AMARO I - MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R017/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÉUTICA SANTO AMARO I - MISTA	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R017/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÉUTICA SANTO AMARO I - MISTA	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
SERVIÇO: 0038-APD - ACOMPANHA																						
CONTRATO: R017/2015-REDE ASSIS																						
CER III SANTO AMARO	165,0	140,0	117,86%	154,0	140,0	110,00%	150,0	140,0	107,14%	151,0	140,0	107,86%	152,0	140,0	108,57%	150,0	140,0	107,14%	1.829,0	(Σ)	1.680,0	108,87%
CER III CIDADE ADEMAR	72,0	70,0	102,86%	72,0	70,0	102,86%	78,0	70,0	111,43%	75,0	70,0	107,14%	78,0	70,0	111,43%	78,0	70,0	111,43%	891,0	(Σ)	840,0	106,07%
TOTAL	237,0	210,0	112,86%	226,0	210,0	107,62%	228,0	210,0	108,57%	226,0	210,0	107,62%	230,0	210,0	109,52%	228,0	210,0	108,57%	2.720,0	(Σ)	2.520,0	107,94%
SERVIÇO: 0039-SRT II - SERVIÇO RES																						
CONTRATO: R017/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÉUTICA SANTO AMARO II	-	-	-	-	-	-										10,0	10,0	100,00%	2,5	(m)	2,5	100,00%
RESIDÊNCIA TERAPÉUTICA CIDADE ADEMAR I - MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
RESIDÊNCIA TERAPÉUTICA CIDADE ADEMAR II - MISTA	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	9,0	10,0	90,00%	9,0	10,0	90,00%	9,8	(m)	10,0	98,33%
TOTAL	18,0	18,0	100,00%	18,0	18,0	100,00%	18,0	18,0	100,00%	18,0	18,0	100,00%	17,0	18,0	94,44%	27,0	28,0	96,43%	20,3	(m)	20,5	99,19%
SERVIÇO: 0039-SRT II - SERVIÇO RES																						
CONTRATO: R017/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÉUTICA SANTO AMARO II	-	-	-	-	-	-										10,0			10,0	(NA)		
RESIDÊNCIA TERAPÉUTICA CIDADE ADEMAR I - MISTA	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
RESIDÊNCIA TERAPÉUTICA CIDADE ADEMAR II - MISTA	10,0			10,0			10,0			10,0			10,0			10,0			120,0	(NA)		
TOTAL	18,0			18,0			18,0			18,0			18,0			28,0			226,0	(NA)		
SERVIÇO: 0039-SRT II - SERVIÇO RES																						
CONTRATO: R017/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÉUTICA SANTO AMARO II	-	-	-	-	-	-	0,0			0,0			0,0			100,0			25,0	(m)		
RESIDÊNCIA TERAPÉUTICA CIDADE ADEMAR I - MISTA	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
RESIDÊNCIA TERAPÉUTICA CIDADE ADEMAR II - MISTA	100,0			100,0			100,0			100,0			90,0			90,0			98,3	(m)		
TOTAL	200,0			200,0			200,0			200,0			190,0			290,0			223,3	(m)		