

Relatório de Produção Anual 2017
 Contrato de Gestão R020/2016 - REDE ASSISTENCIAL DA STS PENHA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R020/2016-REDE ASSI																		
UBS ANTONIO ESTEVÃO DE CARVALHO	951,0	1.664,0	57,15%	1.113,0	1.664,0	66,89%	1.013,0	1.664,0	60,88%	553,0	1.664,0	33,23%	868,0	1.664,0	52,16%	731,0	1.664,0	43,93%
UBS JARDIM SÃO FRANCISCO	920,0	1.248,0	73,72%	753,0	1.248,0	60,34%	754,0	1.248,0	60,42%	971,0	1.248,0	77,80%	1.125,0	1.248,0	90,14%	1.081,0	1.248,0	86,62%
UBS JARDIM SÃO NICOLAU	728,0	1.248,0	58,33%	789,0	1.248,0	63,22%	526,0	1.248,0	42,15%	871,0	1.248,0	69,79%	1.202,0	1.248,0	96,31%	899,0	1.248,0	72,04%
UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO	1.094,0	1.248,0	87,66%	1.155,0	1.248,0	92,55%	1.202,0	1.248,0	96,31%	732,0	1.248,0	58,65%	717,0	1.248,0	57,45%	639,0	1.248,0	51,20%
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	970,0	1.248,0	77,72%	986,0	1.248,0	79,01%	930,0	1.248,0	74,52%	905,0	1.248,0	72,52%	872,0	1.248,0	69,87%	932,0	1.248,0	74,68%
TOTAL	4.663,0	6.656,0	70,06%	4.796,0	6.656,0	72,06%	4.425,0	6.656,0	66,48%	4.032,0	6.656,0	60,58%	4.784,0	6.656,0	71,88%	4.282,0	6.656,0	64,33%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R020/2016-REDE ASSI																		
UBS ANTONIO ESTEVÃO DE CARVALHO	477,0	624,0	76,44%	564,0	624,0	90,38%	737,0	624,0	118,11%	518,0	624,0	83,01%	438,0	624,0	70,19%	443,0	624,0	70,99%
UBS JARDIM SÃO FRANCISCO	565,0	468,0	120,73%	540,0	468,0	115,38%	618,0	468,0	132,05%	449,0	468,0	95,94%	442,0	468,0	94,44%	409,0	468,0	87,39%
UBS JARDIM SÃO NICOLAU	447,0	468,0	95,51%	348,0	468,0	74,36%	568,0	468,0	121,37%	318,0	468,0	67,95%	576,0	468,0	123,08%	522,0	468,0	111,54%
UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO	380,0	468,0	81,20%	405,0	468,0	86,54%	576,0	468,0	123,08%	452,0	468,0	96,58%	553,0	468,0	118,16%	435,0	468,0	92,95%
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	471,0	468,0	100,64%	215,0	468,0	45,94%	546,0	468,0	116,67%	454,0	468,0	97,01%	527,0	468,0	112,61%	505,0	468,0	107,91%
TOTAL	2.340,0	2.496,0	93,75%	2.072,0	2.496,0	83,01%	3.045,0	2.496,0	122,00%	2.191,0	2.496,0	87,78%	2.536,0	2.496,0	101,60%	2.314,0	2.496,0	92,71%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R020/2016-REDE ASSI																		
UBS ANTONIO ESTEVÃO DE CARVALHO	3.570,0	4.000,0	89,25%	3.406,0	4.000,0	85,15%	3.671,0	4.000,0	91,78%	3.234,0	4.000,0	80,85%	3.238,0	4.000,0	80,95%	3.229,0	4.000,0	80,73%
UBS JARDIM SÃO FRANCISCO	3.331,0	3.600,0	92,53%	3.463,0	3.600,0	96,19%	3.403,0	3.600,0	94,53%	3.260,0	3.600,0	90,56%	3.703,0	3.600,0	102,86%	3.326,0	3.600,0	92,39%
UBS JARDIM SÃO NICOLAU	3.464,0	3.600,0	96,22%	3.067,0	3.600,0	85,19%	3.311,0	3.600,0	91,97%	3.084,0	3.600,0	85,67%	3.456,0	3.600,0	96,00%	2.846,0	3.600,0	79,06%
UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO	2.802,0	3.000,0	93,40%	3.079,0	3.000,0	102,63%	2.655,0	3.000,0	88,50%	2.602,0	3.000,0	86,73%	3.129,0	3.000,0	104,30%	2.966,0	3.000,0	98,87%
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	3.401,0	3.600,0	94,47%	3.412,0	3.600,0	94,78%	3.559,0	3.600,0	98,86%	3.424,0	3.600,0	95,11%	3.474,0	3.600,0	96,50%	3.449,0	3.600,0	95,81%
TOTAL	16.568,0	17.800,0	93,08%	16.427,0	17.800,0	92,29%	16.599,0	17.800,0	93,25%	15.604,0	17.800,0	87,66%	17.000,0	17.800,0	95,51%	15.816,0	17.800,0	88,85%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R020/2016-REDE ASSI																		
UBS ANTONIO ESTEVÃO DE CARVALHO		4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM SÃO FRANCISCO		3,0			3,0			3,0			3,0			3,0			3,0	
UBS JARDIM SÃO NICOLAU		3,0			3,0			3,0			3,0			3,0			3,0	
UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO		3,0			3,0			3,0			3,0			3,0			3,0	
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL		3,0			3,0			3,0			3,0			3,0			3,0	
TOTAL		16,0			16,0			16,0			16,0			16,0			16,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R020/2016-REDE ASSI																		
UBS ANTONIO ESTEVÃO DE CARVALHO	502,0	408,0	123,04%	388,0	408,0	95,10%	498,0	408,0	122,06%	368,0	408,0	90,20%	448,0	408,0	109,80%	444,0	408,0	108,82%
UBS JARDIM SÃO FRANCISCO	461,0	408,0	112,99%	305,0	408,0	74,75%	377,0	408,0	92,40%	392,0	408,0	96,08%	496,0	408,0	121,57%	487,0	408,0	119,36%
TOTAL	963,0	816,0	118,01%	693,0	816,0	84,93%	875,0	816,0	107,23%	760,0	816,0	93,14%	944,0	816,0	115,69%	931,0	816,0	114,09%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R020/2016-REDE ASSI																		
UBS ANTONIO ESTEVÃO DE CARVALHO	1.736,0	1.428,0	121,57%	1.373,0	1.428,0	96,15%	1.327,0	1.428,0	92,93%	1.324,0	1.428,0	92,72%	1.709,0	1.428,0	119,68%	1.434,0	1.428,0	100,42%
UBS JARDIM SÃO FRANCISCO	1.431,0	1.428,0	100,21%	742,0	1.428,0	51,96%	469,0	1.428,0	32,84%	1.273,0	1.428,0	89,15%	1.508,0	1.428,0	105,60%	1.351,0	1.428,0	94,61%
TOTAL	3.167,0	2.856,0	110,89%	2.115,0	2.856,0	74,05%	1.796,0	2.856,0	62,89%	2.597,0	2.856,0	90,93%	3.217,0	2.856,0	112,64%	2.785,0	2.856,0	97,51%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R020/2016-REDE ASSI																		
UBS ANTONIO ESTEVÃO DE CARVALHO	213,0	249,0	85,54%	217,0	249,0	87,15%	264,0	249,0	106,02%	215,0	249,0	86,35%	295,0	249,0	118,47%	261,0	249,0	104,82%
TOTAL	213,0	249,0	85,54%	217,0	249,0	87,15%	264,0	249,0	106,02%	215,0	249,0	86,35%	295,0	249,0	118,47%	261,0	249,0	104,82%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R020/2016-REDE ASSI																		
UBS ANTONIO ESTEVÃO DE CARVALHO	219,0	416,0	52,64%	142,0	416,0	34,13%	263,0	416,0	63,22%	326,0	416,0	78,37%	289,0	416,0	69,47%	330,0	416,0	79,33%
TOTAL	219,0	416,0	52,64%	142,0	416,0	34,13%	263,0	416,0	63,22%	326,0	416,0	78,37%	289,0	416,0	69,47%	330,0	416,0	79,33%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R020/2016-REDE ASSI																		
UBS ANTONIO ESTEVÃO DE CARVALHO	171,0	208,0	82,21%	157,0	208,0	75,48%	183,0	208,0	87,98%	168,0	208,0	80,77%	216,0	208,0	103,85%	164,0	208,0	78,85%

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TOTAL	171,0	208,0	82,21%	157,0	208,0	75,48%	183,0	208,0	87,98%	168,0	208,0	80,77%	216,0	208,0	103,85%	164,0	208,0	78,85%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R020/2016-REDE ASSI																		
UBS ANTONIO ESTEVÃO DE CARVALHO	387,0	416,0	93,03%	373,0	416,0	89,66%	469,0	416,0	112,74%	383,0	416,0	92,07%	407,0	416,0	97,84%	437,0	416,0	105,05%
TOTAL	387,0	416,0	93,03%	373,0	416,0	89,66%	469,0	416,0	112,74%	383,0	416,0	92,07%	407,0	416,0	97,84%	437,0	416,0	105,05%
SERVIÇO: 0005-CAPS II ADULTO / P																		
CONTRATO: R020/2016-REDE ASSI																		
CAPS ADULTO II VILA MATILDE	459,0	220,0	208,64%	440,0	220,0	200,00%	526,0	220,0	239,09%	386,0	220,0	175,45%	471,0	220,0	214,09%	425,0	220,0	193,18%
TOTAL	459,0	220,0	208,64%	440,0	220,0	200,00%	526,0	220,0	239,09%	386,0	220,0	175,45%	471,0	220,0	214,09%	425,0	220,0	193,18%
SERVIÇO: 0006-CAPS II ÁLCOOL E D																		
CONTRATO: R020/2016-REDE ASSI																		
CAPS ÁLCOOL E DROGAS II PENHA	297,0	190,0	156,32%	315,0	190,0	165,79%	389,0	190,0	204,74%	315,0	190,0	165,79%	327,0	190,0	172,11%	343,0	190,0	180,53%
TOTAL	297,0	190,0	156,32%	315,0	190,0	165,79%	389,0	190,0	204,74%	315,0	190,0	165,79%	327,0	190,0	172,11%	343,0	190,0	180,53%
SERVIÇO: 0009-PAI - PROGRAMA C																		
CONTRATO: R020/2016-REDE ASSI																		
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%
TOTAL	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%
SERVIÇO: 0012-NIR - NÚCLEO INTE																		
CONTRATO: R020/2016-REDE ASSI																		
UBS PARQUE ARTHUR ALVIM	50,0	64,0	78,13%	55,0	64,0	85,94%	59,0	64,0	92,19%	67,0	64,0	104,69%	62,0	64,0	96,88%	66,0	64,0	103,13%
TOTAL	50,0	64,0	78,13%	55,0	64,0	85,94%	59,0	64,0	92,19%	67,0	64,0	104,69%	62,0	64,0	96,88%	66,0	64,0	103,13%
SERVIÇO: 0012-NIR - NÚCLEO INTE																		
CONTRATO: R020/2016-REDE ASSI																		
UBS PARQUE ARTHUR ALVIM	245,0	225,0	108,89%	311,0	225,0	138,22%	310,0	225,0	137,78%	341,0	225,0	151,56%	290,0	225,0	128,89%	340,0	225,0	151,11%
TOTAL	245,0	225,0	108,89%	311,0	225,0	138,22%	310,0	225,0	137,78%	341,0	225,0	151,56%	290,0	225,0	128,89%	340,0	225,0	151,11%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R020/2016-REDE ASSI																		
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	965,0	789,0	122,31%	888,0	789,0	112,55%	1.089,0	789,0	138,02%	839,0	789,0	106,34%	973,0	789,0	123,32%	821,0	789,0	104,06%
AMA/UBS INTEGRADA JARDIM NORDESTE	465,0	526,0	88,40%	275,0	526,0	52,28%	690,0	526,0	131,18%	578,0	526,0	109,89%	679,0	526,0	129,09%	611,0	526,0	116,16%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	611,0	789,0	77,44%	727,0	789,0	92,14%	945,0	789,0	119,77%	677,0	789,0	85,80%	815,0	789,0	103,30%	805,0	789,0	102,03%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	612,0	526,0	116,35%	501,0	526,0	95,25%	481,0	526,0	91,44%	567,0	526,0	107,79%	647,0	526,0	123,00%	395,0	526,0	75,10%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	771,0	789,0	97,72%	664,0	789,0	84,16%	954,0	789,0	120,91%	715,0	789,0	90,62%	911,0	789,0	115,46%	827,0	789,0	104,82%
UBS ENGENHEIRO TRINDADE	805,0	789,0	102,03%	633,0	789,0	80,23%	880,0	789,0	111,53%	680,0	789,0	86,19%	638,0	789,0	80,86%	672,0	789,0	85,17%
UBS VILA ARICANDUVA	806,0	789,0	102,15%	748,0	789,0	94,80%	877,0	789,0	111,15%	718,0	789,0	91,00%	622,0	789,0	78,83%	845,0	789,0	107,10%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	604,0	789,0	76,55%	753,0	789,0	95,44%	920,0	789,0	116,60%	722,0	789,0	91,51%	883,0	789,0	111,91%	744,0	789,0	94,30%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	397,0	789,0	50,32%	726,0	789,0	92,02%	819,0	789,0	103,80%	638,0	789,0	80,86%	780,0	789,0	98,86%	551,0	789,0	69,84%
UBS VILA MATILDE-DR.RUBENS DO VAL	532,0	789,0	67,43%	644,0	789,0	81,62%	756,0	789,0	95,82%	751,0	789,0	95,18%	825,0	789,0	104,56%	851,0	789,0	107,86%
AMA/UBS INTEGRADA VILA SILVIA	847,0	789,0	107,35%	818,0	789,0	103,68%	954,0	789,0	120,91%	840,0	789,0	106,46%	969,0	789,0	122,81%	948,0	789,0	120,15%
TOTAL	7.415,0	8.153,0	90,95%	7.377,0	8.153,0	90,48%	9.365,0	8.153,0	114,87%	7.725,0	8.153,0	94,75%	8.742,0	8.153,0	107,22%	8.070,0	8.153,0	98,98%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R020/2016-REDE ASSI																		
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	529,0	526,0	100,57%	249,0	526,0	47,34%	648,0	526,0	123,19%	499,0	526,0	94,87%	669,0	526,0	127,19%	595,0	526,0	113,12%
AMA/UBS INTEGRADA JARDIM NORDESTE	26,0	526,0	4,94%	323,0	526,0	61,41%	449,0	526,0	85,36%	525,0	526,0	99,81%	410,0	526,0	77,95%	343,0	526,0	65,21%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	488,0	526,0	92,78%	491,0	526,0	93,35%	435,0	526,0	82,70%	301,0	526,0	57,22%	490,0	526,0	93,16%	559,0	526,0	106,27%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	366,0	789,0	46,39%	317,0	789,0	40,18%	401,0	789,0	50,82%	523,0	789,0	66,29%	436,0	789,0	55,26%	281,0	789,0	35,61%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	281,0	526,0	53,42%	262,0	526,0	49,81%	548,0	526,0	104,18%	436,0	526,0	82,89%	492,0	526,0	93,54%	498,0	526,0	94,68%
UBS ENGENHEIRO TRINDADE	293,0	526,0	55,70%	503,0	526,0	95,63%	478,0	526,0	90,87%	409,0	526,0	77,76%	459,0	526,0	87,26%	468,0	526,0	88,97%
UBS VILA ARICANDUVA	51,0	263,0	19,39%	225,0	263,0	85,55%	269,0	263,0	102,28%	219,0	263,0	83,27%	292,0	263,0	111,03%	237,0	263,0	90,11%

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UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	0,0	263,0	0,00%	78,0	263,0	29,66%	237,0	263,0	90,11%	311,0	263,0	118,25%	273,0	263,0	103,80%	217,0	263,0	82,51%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	433,0	526,0	82,32%	343,0	526,0	65,21%	454,0	526,0	86,31%	462,0	526,0	87,83%	564,0	526,0	107,22%	474,0	526,0	90,11%
UBS VILA MATILDE-DR.RUBENS DO VAL	333,0	526,0	63,31%	252,0	526,0	47,91%	324,0	526,0	61,60%	347,0	526,0	65,97%	520,0	526,0	98,86%	494,0	526,0	93,92%
AMA/UBS INTEGRADA VILA SILVIA	673,0	789,0	85,30%	643,0	789,0	81,50%	677,0	789,0	85,80%	522,0	789,0	66,16%	600,0	789,0	76,05%	638,0	789,0	80,86%
TOTAL	3.473,0	5.786,0	60,02%	3.686,0	5.786,0	63,71%	4.920,0	5.786,0	85,03%	4.554,0	5.786,0	78,71%	5.205,0	5.786,0	89,96%	4.804,0	5.786,0	83,03%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R020/2016-REDE ASSISTENCIAL																		
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	448,0	526,0	85,17%	418,0	526,0	79,47%	644,0	526,0	122,43%	574,0	526,0	109,13%	635,0	526,0	120,72%	568,0	526,0	107,98%
AMA/UBS INTEGRADA JARDIM NORDESTE	295,0	526,0	56,08%	311,0	526,0	59,13%	370,0	526,0	70,34%	333,0	526,0	63,31%	318,0	526,0	60,46%	321,0	526,0	61,03%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	407,0	526,0	77,38%	515,0	526,0	97,91%	623,0	526,0	118,44%	451,0	526,0	85,74%	305,0	526,0	57,98%	527,0	526,0	100,19%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	271,0	526,0	51,52%	471,0	526,0	89,54%	554,0	526,0	105,32%	480,0	526,0	91,25%	422,0	526,0	80,23%	473,0	526,0	89,92%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	272,0	421,0	64,61%	299,0	421,0	71,02%	448,0	421,0	106,41%	392,0	421,0	93,11%	436,0	421,0	103,56%	367,0	421,0	87,17%
UBS ENGENHEIRO TRINDADE	615,0	789,0	77,95%	514,0	789,0	65,15%	430,0	789,0	54,50%	116,0	789,0	14,70%	401,0	789,0	50,82%	459,0	789,0	58,17%
UBS VILA ARICANDUVA	295,0	263,0	112,17%	0,0	263,0	0,00%	250,0	263,0	95,06%	194,0	263,0	73,76%	292,0	263,0	111,03%	299,0	263,0	113,69%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	407,0	526,0	77,38%	129,0	526,0	24,52%	567,0	526,0	107,79%	440,0	526,0	83,65%	299,0	526,0	56,84%	260,0	526,0	49,43%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	0,0	263,0	0,00%	227,0	263,0	86,31%	281,0	263,0	106,84%	245,0	263,0	93,16%	257,0	263,0	97,72%	236,0	263,0	89,73%
UBS VILA MATILDE-DR.RUBENS DO VAL	158,0	263,0	60,08%	237,0	263,0	90,11%	310,0	263,0	117,87%	294,0	263,0	111,79%	321,0	263,0	122,05%	285,0	263,0	108,37%
AMA/UBS INTEGRADA VILA SILVIA	272,0	526,0	51,71%	409,0	526,0	77,76%	572,0	526,0	108,75%	383,0	526,0	72,81%	449,0	526,0	85,36%	379,0	526,0	72,05%
TOTAL	3.440,0	5.155,0	66,73%	3.530,0	5.155,0	68,48%	5.049,0	5.155,0	97,94%	3.902,0	5.155,0	75,69%	4.135,0	5.155,0	80,21%	4.174,0	5.155,0	80,97%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R020/2016-REDE ASSISTENCIAL																		
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	253,0	250,0	101,20%	303,0	250,0	121,20%	389,0	250,0	155,60%	222,0	250,0	88,80%	448,0	250,0	179,20%	334,0	250,0	133,60%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	239,0	250,0	95,60%	328,0	250,0	131,20%	453,0	250,0	181,20%	369,0	250,0	147,60%	440,0	250,0	176,00%	436,0	250,0	174,40%
UBS VILA ARICANDUVA	161,0	125,0	128,80%	164,0	125,0	131,20%	202,0	125,0	161,60%	159,0	125,0	127,20%	208,0	125,0	166,40%	216,0	125,0	172,80%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	126,0	125,0	100,80%	151,0	125,0	120,80%	186,0	125,0	148,80%	145,0	125,0	116,00%	162,0	125,0	129,60%	146,0	125,0	116,80%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	234,0	125,0	187,20%	188,0	125,0	150,40%	287,0	125,0	229,60%	0,0	125,0	0,00%	237,0	125,0	189,60%	221,0	125,0	176,80%
AMA/UBS INTEGRADA VILA SILVIA	166,0	125,0	132,80%	92,0	125,0	73,60%	56,0	125,0	44,80%	94,0	125,0	75,20%	122,0	125,0	97,60%	141,0	125,0	112,80%
TOTAL	1.179,0	1.000,0	117,90%	1.226,0	1.000,0	122,60%	1.573,0	1.000,0	157,30%	989,0	1.000,0	98,90%	1.617,0	1.000,0	161,70%	1.494,0	1.000,0	149,40%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R020/2016-REDE ASSISTENCIAL																		
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	163,0	192,0	84,90%	115,0	192,0	59,90%	136,0	192,0	70,83%	108,0	192,0	56,25%	44,0	192,0	22,92%	60,0	192,0	31,25%
AMA/UBS INTEGRADA JARDIM NORDESTE	158,0	192,0	82,29%	225,0	192,0	117,19%	162,0	192,0	84,38%	155,0	192,0	80,73%	257,0	192,0	133,85%	251,0	192,0	130,73%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	168,0	192,0	87,50%	213,0	192,0	110,94%	277,0	192,0	144,27%	178,0	192,0	92,71%	219,0	192,0	114,06%	172,0	192,0	89,58%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	110,0	192,0	57,29%	139,0	192,0	72,40%	213,0	192,0	110,94%	132,0	192,0	68,75%	233,0	192,0	121,35%	225,0	192,0	117,19%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	198,0	288,0	68,75%	254,0	288,0	88,19%	336,0	288,0	116,67%	172,0	288,0	59,72%	259,0	288,0	89,93%	228,0	288,0	79,17%
UBS VILA ARICANDUVA	220,0	288,0	76,39%	228,0	288,0	79,17%	225,0	288,0	78,13%	200,0	288,0	69,44%	313,0	288,0	108,68%	317,0	288,0	110,07%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	80,0	192,0	41,67%	160,0	192,0	83,33%	228,0	192,0	118,75%	148,0	192,0	77,08%	208,0	192,0	108,33%	200,0	192,0	104,17%

Relatório de Produção Anual 2017
 Contrato de Gestão R020/2016 - REDE ASSISTENCIAL DA STS PENHA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	153,0	192,0	79,69%	169,0	192,0	88,02%	207,0	192,0	107,81%	176,0	192,0	91,67%	239,0	192,0	124,48%	212,0	192,0	110,42%
UBS VILA MATILDE-DR.RUBENS DO VAL	314,0	288,0	109,03%	264,0	288,0	91,67%	265,0	288,0	92,01%	245,0	288,0	85,07%	270,0	288,0	93,75%	301,0	288,0	104,51%
AMA/UBS INTEGRADA VILA SILVIA	265,0	384,0	69,01%	288,0	384,0	75,00%	337,0	384,0	87,76%	267,0	384,0	69,53%	342,0	384,0	89,06%	336,0	384,0	87,50%
TOTAL	1.829,0	2.400,0	76,21%	2.055,0	2.400,0	85,63%	2.386,0	2.400,0	99,42%	1.781,0	2.400,0	74,21%	2.384,0	2.400,0	99,33%	2.302,0	2.400,0	95,92%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																		
CONTRATO: R020/2016-REDE ASSISTENCIAL																		
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	470,0	672,0	69,94%	352,0	672,0	52,38%	396,0	672,0	58,93%	314,0	672,0	46,73%	131,0	672,0	19,49%	151,0	672,0	22,47%
AMA/UBS INTEGRADA JARDIM NORDESTE	445,0	672,0	66,22%	737,0	672,0	109,67%	386,0	672,0	57,44%	828,0	672,0	123,21%	671,0	672,0	99,85%	667,0	672,0	99,26%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	510,0	672,0	75,89%	447,0	672,0	66,52%	659,0	672,0	98,07%	648,0	672,0	96,43%	755,0	672,0	112,35%	481,0	672,0	71,58%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	293,0	672,0	43,60%	245,0	672,0	36,46%	426,0	672,0	63,39%	336,0	672,0	50,00%	528,0	672,0	78,57%	469,0	672,0	69,79%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	610,0	1.008,0	60,52%	793,0	1.008,0	78,67%	1.036,0	1.008,0	102,78%	1.267,0	1.008,0	125,69%	1.334,0	1.008,0	132,34%	764,0	1.008,0	75,79%
UBS VILA ARICANDUVA	687,0	1.008,0	68,15%	837,0	1.008,0	83,04%	791,0	1.008,0	78,47%	1.025,0	1.008,0	101,69%	1.294,0	1.008,0	128,37%	958,0	1.008,0	95,04%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	329,0	672,0	48,96%	735,0	672,0	109,38%	1.179,0	672,0	175,45%	964,0	672,0	143,45%	940,0	672,0	139,88%	885,0	672,0	131,70%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	330,0	672,0	49,11%	429,0	672,0	63,84%	490,0	672,0	72,92%	689,0	672,0	102,53%	700,0	672,0	104,17%	444,0	672,0	66,07%
UBS VILA MATILDE-DR.RUBENS DO VAL	1.167,0	1.008,0	115,77%	995,0	1.008,0	98,71%	955,0	1.008,0	94,74%	1.492,0	1.008,0	148,02%	1.809,0	1.008,0	179,46%	1.212,0	1.008,0	120,24%
AMA/UBS INTEGRADA VILA SILVIA	864,0	1.344,0	64,29%	834,0	1.344,0	62,05%	1.061,0	1.344,0	78,94%	1.129,0	1.344,0	84,00%	1.492,0	1.344,0	111,01%	1.092,0	1.344,0	81,25%
TOTAL	5.705,0	8.400,0	67,92%	6.404,0	8.400,0	76,24%	7.379,0	8.400,0	87,85%	8.692,0	8.400,0	103,48%	9.654,0	8.400,0	114,93%	7.123,0	8.400,0	84,80%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSISTENCIAL																		
AMA/UBS INTEGRADA VILA SILVIA	680,0	700,0	97,14%	684,0	700,0	97,71%	628,0	700,0	89,71%	630,0	700,0	90,00%	701,0	700,0	100,14%	712,0	700,0	101,71%
TOTAL	680,0	700,0	97,14%	684,0	700,0	97,71%	628,0	700,0	89,71%	630,0	700,0	90,00%	701,0	700,0	100,14%	712,0	700,0	101,71%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSISTENCIAL																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	344,0	370,0	92,97%	358,0	370,0	96,76%	346,0	370,0	93,51%	375,0	370,0	101,35%	369,0	370,0	99,73%	357,0	370,0	96,49%
TOTAL	344,0	370,0	92,97%	358,0	370,0	96,76%	346,0	370,0	93,51%	375,0	370,0	101,35%	369,0	370,0	99,73%	357,0	370,0	96,49%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSISTENCIAL																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	202,0	200,0	101,00%	199,0	200,0	99,50%	200,0	200,0	100,00%	199,0	200,0	99,50%	200,0	200,0	100,00%	200,0	200,0	100,00%
TOTAL	202,0	200,0	101,00%	199,0	200,0	99,50%	200,0	200,0	100,00%	199,0	200,0	99,50%	200,0	200,0	100,00%	200,0	200,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSISTENCIAL																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%
TOTAL	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSISTENCIAL																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	110,0	120,0	91,67%	120,0	120,0	100,00%	110,0	120,0	91,67%	94,0	120,0	78,33%	112,0	120,0	93,33%	113,0	120,0	94,17%
TOTAL	110,0	120,0	91,67%	120,0	120,0	100,00%	110,0	120,0	91,67%	94,0	120,0	78,33%	112,0	120,0	93,33%	113,0	120,0	94,17%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSISTENCIAL																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	111,0	200,0	55,50%	172,0	200,0	86,00%	113,0	200,0	56,50%	94,0	200,0	47,00%	169,0	200,0	84,50%	79,0	200,0	39,50%
TOTAL	111,0	200,0	55,50%	172,0	200,0	86,00%	113,0	200,0	56,50%	94,0	200,0	47,00%	169,0	200,0	84,50%	79,0	200,0	39,50%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSISTENCIAL																		

Relatório de Produção Anual 2017
 Contrato de Gestão R020/2016 - REDE ASSISTENCIAL DA STS PENHA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.442,0			1.008,0			1.793,0			1.255,0			1.621,0			1.734,0		
TOTAL	1.442,0			1.008,0			1.793,0			1.255,0			1.621,0			1.734,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	19,0	20,0	95,00%
TOTAL	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	19,0	20,0	95,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	91,0	80,0	113,75%	84,0	80,0	105,00%	81,0	80,0	101,25%	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%
TOTAL	91,0	80,0	113,75%	84,0	80,0	105,00%	81,0	80,0	101,25%	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	2.258,0	2.390,0	94,48%	2.123,0	2.390,0	88,83%	2.373,0	2.390,0	99,29%	2.280,0	2.390,0	95,40%	2.399,0	2.390,0	100,38%	2.332,0	2.390,0	97,57%
UBS ANTONIO ESTEVÃO DE CARVALHO	823,0	900,0	91,44%	840,0	900,0	93,33%	813,0	900,0	90,33%	807,0	900,0	89,67%	815,0	900,0	90,56%	773,0	900,0	85,89%
TOTAL	3.081,0	3.290,0	93,65%	2.963,0	3.290,0	90,06%	3.186,0	3.290,0	96,84%	3.087,0	3.290,0	93,83%	3.214,0	3.290,0	97,69%	3.105,0	3.290,0	94,38%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	45,0			59,0			40,0			59,0			47,0			59,0		
TOTAL	45,0			59,0			40,0			59,0			47,0			59,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	128,0	130,0	98,46%	126,0	130,0	96,92%	139,0	130,0	106,92%	130,0	130,0	100,00%	131,0	130,0	100,77%	135,0	130,0	103,85%
TOTAL	128,0	130,0	98,46%	126,0	130,0	96,92%	139,0	130,0	106,92%	130,0	130,0	100,00%	131,0	130,0	100,77%	135,0	130,0	103,85%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	228,0			215,0			336,0			336,0			488,0			359,0		
TOTAL	228,0			215,0			336,0			336,0			488,0			359,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.410,0	1.475,0	95,59%	1.475,0	1.475,0	100,00%	1.482,0	1.475,0	100,47%	1.421,0	1.475,0	96,34%	1.463,0	1.475,0	99,19%	1.445,0	1.475,0	97,97%
TOTAL	1.410,0	1.475,0	95,59%	1.475,0	1.475,0	100,00%	1.482,0	1.475,0	100,47%	1.421,0	1.475,0	96,34%	1.463,0	1.475,0	99,19%	1.445,0	1.475,0	97,97%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		
UBS ANTONIO ESTEVÃO DE CARVALHO	55,0	60,0	91,67%	57,0	60,0	95,00%	55,0	60,0	91,67%	51,0	60,0	85,00%	58,0	60,0	96,67%	61,0	60,0	101,67%
TOTAL	55,0	60,0	91,67%	57,0	60,0	95,00%	55,0	60,0	91,67%	51,0	60,0	85,00%	58,0	60,0	96,67%	61,0	60,0	101,67%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	46,0			45,0			56,0			44,0			55,0			57,0		
UBS ANTONIO ESTEVÃO DE CARVALHO	54,0			54,0			53,0			50,0			60,0			56,0		
TOTAL	100,0			99,0			109,0			94,0			115,0			113,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	240,0	250,0	96,00%	238,0	250,0	95,20%	243,0	250,0	97,20%	236,0	250,0	94,40%	243,0	250,0	97,20%	250,0	250,0	100,00%
TOTAL	240,0	250,0	96,00%	238,0	250,0	95,20%	243,0	250,0	97,20%	236,0	250,0	94,40%	243,0	250,0	97,20%	250,0	250,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		

Relatório de Produção Anual 2017
 Contrato de Gestão R020/2016 - REDE ASSISTENCIAL DA STS PENHA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE																		
TOTAL	19,0			1,0			0,0			0,0			0,0			0,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0			0,0			0,0			0,0			0,0			0,0		
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	18,0			18,0			22,0			16,0			22,0			18,0		
TOTAL	18,0			18,0			22,0			16,0			22,0			18,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	65,0	64,0	101,56%	65,0	64,0	101,56%	63,0	64,0	98,44%	55,0	64,0	85,94%	60,0	64,0	93,75%	55,0	64,0	85,94%
TOTAL	65,0	64,0	101,56%	65,0	64,0	101,56%	63,0	64,0	98,44%	55,0	64,0	85,94%	60,0	64,0	93,75%	55,0	64,0	85,94%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	23,0	20,0	115,00%	25,0	20,0	125,00%	25,0	20,0	125,00%	25,0	20,0	125,00%	20,0	20,0	100,00%	20,0	20,0	100,00%
TOTAL	23,0	20,0	115,00%	25,0	20,0	125,00%	25,0	20,0	125,00%	25,0	20,0	125,00%	20,0	20,0	100,00%	20,0	20,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	24,0	24,0	100,00%	20,0	24,0	83,33%	23,0	24,0	95,83%	24,0	24,0	100,00%	24,0	24,0	100,00%	24,0	24,0	100,00%
TOTAL	24,0	24,0	100,00%	20,0	24,0	83,33%	23,0	24,0	95,83%	24,0	24,0	100,00%	24,0	24,0	100,00%	24,0	24,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	295,0	296,0	99,66%	290,0	296,0	97,97%	174,0	296,0	58,78%	293,0	296,0	98,99%	312,0	296,0	105,41%	272,0	296,0	91,89%
TOTAL	295,0	296,0	99,66%	290,0	296,0	97,97%	174,0	296,0	58,78%	293,0	296,0	98,99%	312,0	296,0	105,41%	272,0	296,0	91,89%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		
CER II PENHA	204,0	80,0	255,00%	165,0	80,0	206,25%	247,0	80,0	308,75%	210,0	80,0	262,50%	229,0	80,0	286,25%	192,0	80,0	240,00%
TOTAL	204,0	80,0	255,00%	165,0	80,0	206,25%	247,0	80,0	308,75%	210,0	80,0	262,50%	229,0	80,0	286,25%	192,0	80,0	240,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		
CER II PENHA	25,0	30,0	83,33%	51,0	30,0	170,00%	62,0	30,0	206,67%	38,0	30,0	126,67%	51,0	30,0	170,00%	37,0	30,0	123,33%
TOTAL	25,0	30,0	83,33%	51,0	30,0	170,00%	62,0	30,0	206,67%	38,0	30,0	126,67%	51,0	30,0	170,00%	37,0	30,0	123,33%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R020/2016-REDE ASSI!																		
CER II PENHA	18,0	12,0	150,00%	29,0	12,0	241,67%	31,0	12,0	258,33%	15,0	12,0	125,00%	35,0	12,0	291,67%	23,0	12,0	191,67%
TOTAL	18,0	12,0	150,00%	29,0	12,0	241,67%	31,0	12,0	258,33%	15,0	12,0	125,00%	35,0	12,0	291,67%	23,0	12,0	191,67%
SERVIÇO: 0018-ATENÇÃO DOMICIL																		

Relatório de Produção Anual 2017
 Contrato de Gestão R020/2016 - REDE ASSISTENCIAL DA STS PENHA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CONTRATO: R020/2016-REDE ASSI!																		
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	62,0	60,0	103,33%	65,0	60,0	108,33%	68,0	60,0	113,33%	64,0	60,0	106,67%	63,0	60,0	105,00%	60,0	60,0	100,00%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	84,0	60,0	140,00%	74,0	60,0	123,33%	73,0	60,0	121,67%	70,0	60,0	116,67%	73,0	60,0	121,67%	73,0	60,0	121,67%
UBS JARDIM MARINGÁ - VILA TALARICO	60,0	60,0	100,00%	69,0	60,0	115,00%	65,0	60,0	108,33%	64,0	60,0	106,67%	66,0	60,0	110,00%	61,0	60,0	101,67%
TOTAL	206,0	180,0	114,44%	208,0	180,0	115,56%	206,0	180,0	114,44%	198,0	180,0	110,00%	202,0	180,0	112,22%	194,0	180,0	107,78%
SERVIÇO: 0018-ATENÇÃO DOMICILI																		
CONTRATO: R020/2016-REDE ASSI!																		
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	206,0	180,0	114,44%	208,0	180,0	115,56%	206,0	180,0	114,44%	198,0	180,0	110,00%	202,0	180,0	112,22%	194,0	180,0	107,78%
TOTAL	206,0	180,0	114,44%	208,0	180,0	115,56%	206,0	180,0	114,44%	198,0	180,0	110,00%	202,0	180,0	112,22%	194,0	180,0	107,78%
SERVIÇO: 0020-CAPS II INFANTO JU																		
CONTRATO: R020/2016-REDE ASSI!																		
CAPS INFANTO JUVENIL II PENHA	262,0	155,0	169,03%	291,0	155,0	187,74%	320,0	155,0	206,45%	290,0	155,0	187,10%	332,0	155,0	214,19%	328,0	155,0	211,61%
TOTAL	262,0	155,0	169,03%	291,0	155,0	187,74%	320,0	155,0	206,45%	290,0	155,0	187,10%	332,0	155,0	214,19%	328,0	155,0	211,61%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	690,0	894,0	77,18%	744,0	894,0	83,22%	992,0	894,0	110,96%	857,0	894,0	95,86%	995,0	894,0	111,30%	951,0	894,0	106,38%
TOTAL	690,0	894,0	77,18%	744,0	894,0	83,22%	992,0	894,0	110,96%	857,0	894,0	95,86%	995,0	894,0	111,30%	951,0	894,0	106,38%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	415,0	458,0	90,61%	437,0	458,0	95,41%	430,0	458,0	93,89%	297,0	458,0	64,85%	383,0	458,0	83,62%	411,0	458,0	89,74%
TOTAL	415,0	458,0	90,61%	437,0	458,0	95,41%	430,0	458,0	93,89%	297,0	458,0	64,85%	383,0	458,0	83,62%	411,0	458,0	89,74%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	67,0	52,0	128,85%	44,0	52,0	84,62%	61,0	52,0	117,31%	73,0	52,0	140,38%	52,0	52,0	100,00%	57,0	52,0	109,62%
TOTAL	67,0	52,0	128,85%	44,0	52,0	84,62%	61,0	52,0	117,31%	73,0	52,0	140,38%	52,0	52,0	100,00%	57,0	52,0	109,62%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	75,0	50,0	150,00%	39,0	50,0	78,00%	80,0	50,0	160,00%	48,0	50,0	96,00%	77,0	50,0	154,00%	60,0	50,0	120,00%
TOTAL	75,0	50,0	150,00%	39,0	50,0	78,00%	80,0	50,0	160,00%	48,0	50,0	96,00%	77,0	50,0	154,00%	60,0	50,0	120,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.035,0	1.061,0	97,55%	938,0	1.061,0	88,41%	1.124,0	1.061,0	105,94%	985,0	1.061,0	92,84%	1.129,0	1.061,0	106,41%	1.101,0	1.061,0	103,77%
TOTAL	1.035,0	1.061,0	97,55%	938,0	1.061,0	88,41%	1.124,0	1.061,0	105,94%	985,0	1.061,0	92,84%	1.129,0	1.061,0	106,41%	1.101,0	1.061,0	103,77%
SERVIÇO: 0026-HORA CERTA / PRO																		

Relatório de Produção Anual 2017
 Contrato de Gestão R020/2016 - REDE ASSISTENCIAL DA STS PENHA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	265,0	432,0	61,34%	229,0	432,0	53,01%	227,0	432,0	52,55%	217,0	432,0	50,23%	267,0	432,0	61,81%	237,0	432,0	54,86%
TOTAL	265,0	432,0	61,34%	229,0	432,0	53,01%	227,0	432,0	52,55%	217,0	432,0	50,23%	267,0	432,0	61,81%	237,0	432,0	54,86%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	566,0	354,0	159,89%	336,0	354,0	94,92%	605,0	354,0	170,90%	312,0	354,0	88,14%	460,0	354,0	129,94%	510,0	354,0	144,07%
TOTAL	566,0	354,0	159,89%	336,0	354,0	94,92%	605,0	354,0	170,90%	312,0	354,0	88,14%	460,0	354,0	129,94%	510,0	354,0	144,07%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	140,0	152,0	92,11%	187,0	152,0	123,03%	63,0	152,0	41,45%	73,0	152,0	48,03%	94,0	152,0	61,84%	86,0	152,0	56,58%
TOTAL	140,0	152,0	92,11%	187,0	152,0	123,03%	63,0	152,0	41,45%	73,0	152,0	48,03%	94,0	152,0	61,84%	86,0	152,0	56,58%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	319,0	229,0	139,30%	270,0	229,0	117,90%	327,0	229,0	142,79%	244,0	229,0	106,55%	285,0	229,0	124,45%	349,0	229,0	152,40%
TOTAL	319,0	229,0	139,30%	270,0	229,0	117,90%	327,0	229,0	142,79%	244,0	229,0	106,55%	285,0	229,0	124,45%	349,0	229,0	152,40%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	100,0	139,0	71,94%	128,0	139,0	92,09%	136,0	139,0	97,84%	68,0	139,0	48,92%	127,0	139,0	91,37%	17,0	139,0	12,23%
TOTAL	100,0	139,0	71,94%	128,0	139,0	92,09%	136,0	139,0	97,84%	68,0	139,0	48,92%	127,0	139,0	91,37%	17,0	139,0	12,23%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	473,0	485,0	97,53%	389,0	485,0	80,21%	555,0	485,0	114,43%	478,0	485,0	98,56%	619,0	485,0	127,63%	365,0	485,0	75,26%
TOTAL	473,0	485,0	97,53%	389,0	485,0	80,21%	555,0	485,0	114,43%	478,0	485,0	98,56%	619,0	485,0	127,63%	365,0	485,0	75,26%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	203,0	302,0	67,22%	349,0	302,0	115,56%	365,0	302,0	120,86%	350,0	302,0	115,89%	402,0	302,0	133,11%	397,0	302,0	131,46%
TOTAL	203,0	302,0	67,22%	349,0	302,0	115,56%	365,0	302,0	120,86%	350,0	302,0	115,89%	402,0	302,0	133,11%	397,0	302,0	131,46%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	312,0	759,0	41,11%	752,0	759,0	99,08%	822,0	759,0	108,30%	793,0	759,0	104,48%	645,0	759,0	84,98%	785,0	759,0	103,43%
TOTAL	312,0	759,0	41,11%	752,0	759,0	99,08%	822,0	759,0	108,30%	793,0	759,0	104,48%	645,0	759,0	84,98%	785,0	759,0	103,43%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	368,0	344,0	106,98%	433,0	344,0	125,87%	477,0	344,0	138,66%	369,0	344,0	107,27%	322,0	344,0	93,60%	458,0	344,0	133,14%
TOTAL	368,0	344,0	106,98%	433,0	344,0	125,87%	477,0	344,0	138,66%	369,0	344,0	107,27%	322,0	344,0	93,60%	458,0	344,0	133,14%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	881,0	822,0	107,18%	827,0	822,0	100,61%	956,0	822,0	116,30%	685,0	822,0	83,33%	943,0	822,0	114,72%	897,0	822,0	109,12%
TOTAL	881,0	822,0	107,18%	827,0	822,0	100,61%	956,0	822,0	116,30%	685,0	822,0	83,33%	943,0	822,0	114,72%	897,0	822,0	109,12%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	366,0	318,0	115,09%	327,0	318,0	102,83%	394,0	318,0	123,90%	393,0	318,0	123,58%	481,0	318,0	151,26%	468,0	318,0	147,17%

Relatório de Produção Anual 2017
 Contrato de Gestão R020/2016 - REDE ASSISTENCIAL DA STS PENHA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	366,0	318,0	115,09%	327,0	318,0	102,83%	394,0	318,0	123,90%	393,0	318,0	123,58%	481,0	318,0	151,26%	468,0	318,0	147,17%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	220,0	229,0	96,07%	183,0	229,0	79,91%	256,0	229,0	111,79%	240,0	229,0	104,80%	238,0	229,0	103,93%	200,0	229,0	87,34%
TOTAL	220,0	229,0	96,07%	183,0	229,0	79,91%	256,0	229,0	111,79%	240,0	229,0	104,80%	238,0	229,0	103,93%	200,0	229,0	87,34%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	95,0	83,0	114,46%	104,0	83,0	125,30%	121,0	83,0	145,78%	76,0	83,0	91,57%	96,0	83,0	115,66%	93,0	83,0	112,05%
TOTAL	95,0	83,0	114,46%	104,0	83,0	125,30%	121,0	83,0	145,78%	76,0	83,0	91,57%	96,0	83,0	115,66%	93,0	83,0	112,05%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	62,0	114,0	54,39%	125,0	114,0	109,65%	46,0	114,0	40,35%	83,0	114,0	72,81%	60,0	114,0	52,63%	45,0	114,0	39,47%
TOTAL	62,0	114,0	54,39%	125,0	114,0	109,65%	46,0	114,0	40,35%	83,0	114,0	72,81%	60,0	114,0	52,63%	45,0	114,0	39,47%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	401,0	296,0	135,47%	314,0	296,0	106,08%	360,0	296,0	121,62%	89,0	296,0	30,07%	105,0	296,0	35,47%	269,0	296,0	90,88%
TOTAL	401,0	296,0	135,47%	314,0	296,0	106,08%	360,0	296,0	121,62%	89,0	296,0	30,07%	105,0	296,0	35,47%	269,0	296,0	90,88%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	352,0	312,0	112,82%	339,0	312,0	108,65%	426,0	312,0	136,54%	326,0	312,0	104,49%	256,0	312,0	82,05%	280,0	312,0	89,74%
TOTAL	352,0	312,0	112,82%	339,0	312,0	108,65%	426,0	312,0	136,54%	326,0	312,0	104,49%	256,0	312,0	82,05%	280,0	312,0	89,74%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	115,0	106,0	108,49%	97,0	106,0	91,51%	103,0	106,0	97,17%	102,0	106,0	96,23%	78,0	106,0	73,58%	76,0	106,0	71,70%
TOTAL	115,0	106,0	108,49%	97,0	106,0	91,51%	103,0	106,0	97,17%	102,0	106,0	96,23%	78,0	106,0	73,58%	76,0	106,0	71,70%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	479,0	395,0	121,27%	481,0	395,0	121,77%	627,0	395,0	158,73%	508,0	395,0	128,61%	551,0	395,0	139,49%	525,0	395,0	132,91%
TOTAL	479,0	395,0	121,27%	481,0	395,0	121,77%	627,0	395,0	158,73%	508,0	395,0	128,61%	551,0	395,0	139,49%	525,0	395,0	132,91%
SERVIÇO: 0033-UAA - UNIDADE DE																		
CONTRATO: R020/2016-REDE ASSI!																		
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA	13,0			13,0			13,0			12,0			13,0			12,0		
TOTAL	13,0			13,0			13,0			12,0			13,0			12,0		
SERVIÇO: 0033-UAA - UNIDADE DE																		
CONTRATO: R020/2016-REDE ASSI!																		
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA	12,0			13,0			12,0			12,0			13,0			12,0		

Relatório de Produção Anual 2017
 Contrato de Gestão R020/2016 - REDE ASSISTENCIAL DA STS PENHA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	12,0			13,0			12,0			12,0			13,0			12,0		
SERVIÇO: 0033-UAA - UNIDADE DE																		
CONTRATO: R020/2016-REDE ASSI!																		
UNIDADE DE ACOLHIMENTO																		
ADULTO MASCULINA - PENHA	108,3			100,0			108,3			100,0			100,0			100,0		
TOTAL	108,3			100,0			108,3			100,0			100,0			100,0		
SERVIÇO: 0033-UAA - UNIDADE DE																		
CONTRATO: R020/2016-REDE ASSI!																		
UNIDADE DE ACOLHIMENTO																		
ADULTO MASCULINA - PENHA		12,0			12,0			12,0			12,0			12,0			12,0	
TOTAL		12,0			12,0			12,0			12,0			12,0			12,0	
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R020/2016-REDE ASSI!																		
RESIDÊNCIA TERAPÉUTICA PENHA-																		
MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R020/2016-REDE ASSI!																		
RESIDÊNCIA TERAPÉUTICA PENHA-																		
MISTA	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0		
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R020/2016-REDE ASSI!																		
RESIDÊNCIA TERAPÉUTICA PENHA-																		
MISTA	100,0			100,0			100,0			100,0			100,0			100,0		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0		
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R020/2016-REDE ASSI!																		
UBS ANTONIO PIRES F VILLALOBO																		
UBS JARDIM MARINGÁ - VILA		4,0			4,0			4,0			4,0			4,0			4,0	
TALARICO		2,0			2,0			2,0			2,0			2,0			2,0	
TOTAL		6,0			6,0			6,0			6,0			6,0			6,0	
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R020/2016-REDE ASSI!																		
UBS ANTONIO PIRES F VILLALOBO																		
UBS JARDIM MARINGÁ - VILA	1.353,0	1.664,0	81,31%	1.229,0	1.664,0	73,86%	1.839,0	1.664,0	110,52%	1.294,0	1.664,0	77,76%	1.515,0	1.664,0	91,05%	1.517,0	1.664,0	91,17%
TALARICO	593,0	832,0	71,27%	693,0	832,0	83,29%	413,0	832,0	49,64%	597,0	832,0	71,75%	889,0	832,0	106,85%	584,0	832,0	70,19%
TOTAL	1.946,0	2.496,0	77,96%	1.922,0	2.496,0	77,00%	2.252,0	2.496,0	90,22%	1.891,0	2.496,0	75,76%	2.404,0	2.496,0	96,31%	2.101,0	2.496,0	84,17%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R020/2016-REDE ASSI!																		
UBS ANTONIO PIRES F VILLALOBO																		
UBS JARDIM MARINGÁ - VILA	486,0	624,0	77,88%	471,0	624,0	75,48%	620,0	624,0	99,36%	481,0	624,0	77,08%	540,0	624,0	86,54%	638,0	624,0	102,24%
TALARICO	613,0	624,0	98,24%	487,0	624,0	78,04%	358,0	624,0	57,37%	513,0	624,0	82,21%	772,0	624,0	123,72%	662,0	624,0	106,09%
TOTAL	1.099,0	1.248,0	88,06%	958,0	1.248,0	76,76%	978,0	1.248,0	78,37%	994,0	1.248,0	79,65%	1.312,0	1.248,0	105,13%	1.300,0	1.248,0	104,17%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R020/2016-REDE ASSI!																		
UBS ANTONIO PIRES F VILLALOBO																		
UBS JARDIM MARINGÁ - VILA	4.878,0	4.800,0	101,63%	4.803,0	4.800,0	100,06%	5.088,0	4.800,0	106,00%	4.784,0	4.800,0	99,67%	5.276,0	4.800,0	109,92%	4.974,0	4.800,0	103,63%
TALARICO	3.808,0	4.800,0	79,33%	3.986,0	4.800,0	83,04%	4.406,0	4.800,0	91,79%	4.199,0	4.800,0	87,48%	4.700,0	4.800,0	97,92%	4.428,0	4.800,0	92,25%
TOTAL	8.686,0	9.600,0	90,48%	8.789,0	9.600,0	91,55%	9.494,0	9.600,0	98,90%	8.983,0	9.600,0	93,57%	9.976,0	9.600,0	103,92%	9.402,0	9.600,0	97,94%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R020/2016-REDE ASSI!																		
UBS ANTONIO PIRES F VILLALOBO																		
UBS JARDIM MARINGÁ - VILA	255,0	216,0	118,06%	217,0	216,0	100,46%	207,0	216,0	95,83%	161,0	216,0	74,54%	221,0	216,0	102,31%	106,0	216,0	49,07%
TALARICO	268,0	408,0	65,69%	225,0	408,0	55,15%	182,0	408,0	44,61%	293,0	408,0	71,81%	516,0	408,0	126,47%	485,0	408,0	118,87%
TOTAL	523,0	624,0	83,81%	442,0	624,0	70,83%	389,0	624,0	62,34%	454,0	624,0	72,76%	737,0	624,0	118,11%	591,0	624,0	94,71%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R020/2016-REDE ASSI!																		
UBS ANTONIO PIRES F VILLALOBO																		
UBS JARDIM MARINGÁ - VILA	812,0	756,0	107,41%	838,0	756,0	110,85%	631,0	756,0	83,47%	954,0	756,0	126,19%	919,0	756,0	121,56%	416,0	756,0	55,03%
TALARICO	965,0	1.428,0	67,58%	525,0	1.428,0	36,76%	636,0	1.428,0	44,54%	1.188,0	1.428,0	83,19%	1.943,0	1.428,0	136,06%	1.431,0	1.428,0	100,21%
TOTAL	1.777,0	2.184,0	81,36%	1.363,0	2.184,0	62,41%	1.267,0	2.184,0	58,01%	2.142,0	2.184,0	98,08%	2.862,0	2.184,0	131,04%	1.847,0	2.184,0	84,57%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R020/2016-REDE ASSI!																		

Relatório de Produção Anual 2017
 Contrato de Gestão R020/2016 - REDE ASSISTENCIAL DA STS PENHA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS ANTONIO PIRES F VILLALOBO	288,0	526,0	54,75%	388,0	526,0	73,76%	448,0	526,0	85,17%	406,0	526,0	77,19%	516,0	526,0	98,10%	397,0	526,0	75,48%
UBS JARDIM MARINGÁ - VILA TALARICO	321,0	444,0	72,30%	348,0	444,0	78,38%	556,0	444,0	125,23%	454,0	444,0	102,25%	494,0	444,0	111,26%	465,0	444,0	104,73%
TOTAL	609,0	970,0	62,78%	736,0	970,0	75,88%	1.004,0	970,0	103,51%	860,0	970,0	88,66%	1.010,0	970,0	104,12%	862,0	970,0	88,87%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R020/2016-REDE ASSI																		
UBS ANTONIO PIRES F VILLALOBO	0,0	526,0	0,00%	0,0	526,0	0,00%	0,0	526,0	0,00%	0,0	526,0	0,00%	0,0	526,0	0,00%	0,0	526,0	0,00%
UBS JARDIM MARINGÁ - VILA TALARICO	197,0	333,0	59,16%	148,0	333,0	44,44%	139,0	333,0	41,74%	191,0	333,0	57,36%	242,0	333,0	72,67%	196,0	333,0	58,86%
TOTAL	197,0	859,0	22,93%	148,0	859,0	17,23%	139,0	859,0	16,18%	191,0	859,0	22,24%	242,0	859,0	28,17%	196,0	859,0	22,82%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R020/2016-REDE ASSI																		
UBS ANTONIO PIRES F VILLALOBO	278,0	526,0	52,85%	186,0	526,0	35,36%	247,0	526,0	46,96%	188,0	526,0	35,74%	203,0	526,0	38,59%	225,0	526,0	42,78%
UBS JARDIM MARINGÁ - VILA TALARICO	108,0	222,0	48,65%	0,0	222,0	0,00%	0,0	222,0	0,00%	140,0	222,0	63,06%	233,0	222,0	104,95%	0,0	222,0	0,00%
TOTAL	386,0	748,0	51,60%	186,0	748,0	24,87%	247,0	748,0	33,02%	328,0	748,0	43,85%	436,0	748,0	58,29%	225,0	748,0	30,08%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R020/2016-REDE ASSI																		
UBS JARDIM MARINGÁ - VILA TALARICO	257,0	125,0	205,60%	208,0	125,0	166,40%	252,0	125,0	201,60%	0,0	125,0	0,00%	181,0	125,0	144,80%	96,0	125,0	76,80%
TOTAL	257,0	125,0	205,60%	208,0	125,0	166,40%	252,0	125,0	201,60%	0,0	125,0	0,00%	181,0	125,0	144,80%	96,0	125,0	76,80%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R020/2016-REDE ASSI																		
UBS JARDIM MARINGÁ - VILA TALARICO	179,0	173,0	103,47%	74,0	173,0	42,77%	220,0	173,0	127,17%	207,0	173,0	119,65%	168,0	173,0	97,11%	187,0	173,0	108,09%
TOTAL	179,0	173,0	103,47%	74,0	173,0	42,77%	220,0	173,0	127,17%	207,0	173,0	119,65%	168,0	173,0	97,11%	187,0	173,0	108,09%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R020/2016-REDE ASSI																		
UBS JARDIM MARINGÁ - VILA TALARICO	770,0	605,0	127,27%	221,0	605,0	36,53%	750,0	605,0	123,97%	650,0	605,0	107,44%	608,0	605,0	100,50%	551,0	605,0	91,07%
TOTAL	770,0	605,0	127,27%	221,0	605,0	36,53%	750,0	605,0	123,97%	650,0	605,0	107,44%	608,0	605,0	100,50%	551,0	605,0	91,07%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R020/2016-REDE ASSI																		
UBS JARDIM MARINGÁ - VILA TALARICO		2,0			2,0			2,0			2,0			2,0			2,0	
TOTAL		2,0			2,0			2,0			2,0			2,0			2,0	
SERVIÇO: 0041-CER II - CENTRO ESP																		
CONTRATO: R020/2016-REDE ASSI																		
CER II PENHA	90,0	92,0	97,83%	113,0	92,0	122,83%	132,0	92,0	143,48%	91,0	92,0	98,91%	92,0	92,0	100,00%	94,0	92,0	102,17%
TOTAL	90,0	92,0	97,83%	113,0	92,0	122,83%	132,0	92,0	143,48%	91,0	92,0	98,91%	92,0	92,0	100,00%	94,0	92,0	102,17%
SERVIÇO: 0041-CER II - CENTRO ESP																		
CONTRATO: R020/2016-REDE ASSI																		
CER II PENHA	1.195,0	900,0	132,78%	992,0	900,0	110,22%	1.308,0	900,0	145,33%	819,0	900,0	91,00%	1.030,0	900,0	114,44%	1.068,0	900,0	118,67%
TOTAL	1.195,0	900,0	132,78%	992,0	900,0	110,22%	1.308,0	900,0	145,33%	819,0	900,0	91,00%	1.030,0	900,0	114,44%	1.068,0	900,0	118,67%

Relatório de Produção Anual 2017
 Contrato de Gestão R020/2016 - REDE ASSISTENCIAL DA STS PENHA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R020/2016-REDE ASSI																						
UBS ANTONIO ESTEVÃO DE CARVALHO	866,0	1.664,0	52,04%	1.013,0	1.664,0	60,88%	734,0	1.415,0	51,87%	969,0	1.415,0	68,48%	1.058,0	1.415,0	74,77%	984,0	1.415,0	69,54%	10.853,0	(Σ)	18.972,0	57,21%
UBS JARDIM SÃO FRANCISCO	818,0	1.248,0	65,54%	456,0	1.248,0	36,54%	525,0	1.082,0	48,52%	582,0	1.165,0	49,96%	667,0	1.165,0	57,25%	452,0	1.165,0	38,80%	9.104,0	(Σ)	14.561,0	62,52%
UBS JARDIM SÃO NICOLAU	1.148,0	1.248,0	91,99%	1.014,0	1.248,0	81,25%	1.121,0	1.165,0	96,22%	1.129,0	1.165,0	96,91%	1.018,0	1.165,0	87,38%	1.023,0	1.165,0	87,81%	11.468,0	(Σ)	14.644,0	78,31%
UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO	777,0	1.248,0	62,26%	1.312,0	1.248,0	105,13%	1.122,0	1.248,0	89,90%	1.087,0	1.248,0	87,10%	1.016,0	1.248,0	81,41%	997,0	1.248,0	79,89%	11.850,0	(Σ)	14.976,0	79,13%
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	610,0	1.248,0	48,88%	715,0	1.248,0	57,29%	486,0	1.165,0	41,72%	599,0	1.165,0	51,42%	455,0	1.165,0	39,06%	882,0	1.165,0	75,71%	9.342,0	(Σ)	14.644,0	63,79%
TOTAL	4.219,0	6.656,0	63,39%	4.510,0	6.656,0	67,76%	3.988,0	6.075,0	65,65%	4.366,0	6.158,0	70,90%	4.214,0	6.158,0	68,43%	4.338,0	6.158,0	70,44%	52.617,0	(Σ)	77.797,0	67,63%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R020/2016-REDE ASSI																						
UBS ANTONIO ESTEVÃO DE CARVALHO	566,0	624,0	90,71%	684,0	624,0	109,62%	608,0	624,0	97,44%	540,0	624,0	86,54%	414,0	624,0	66,35%	588,0	624,0	94,23%	6.577,0	(Σ)	7.488,0	87,83%
UBS JARDIM SÃO FRANCISCO	582,0	468,0	124,36%	641,0	468,0	136,97%	669,0	468,0	142,95%	580,0	468,0	123,93%	520,0	468,0	111,11%	540,0	468,0	115,38%	6.555,0	(Σ)	5.616,0	116,72%
UBS JARDIM SÃO NICOLAU	468,0	468,0	100,00%	568,0	468,0	121,37%	481,0	468,0	102,78%	470,0	468,0	100,43%	420,0	468,0	89,74%	406,0	468,0	86,75%	5.592,0	(Σ)	5.616,0	99,57%
UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO	572,0	468,0	122,22%	559,0	468,0	119,44%	546,0	468,0	116,67%	339,0	468,0	72,44%	516,0	468,0	110,26%	478,0	468,0	102,14%	5.811,0	(Σ)	5.616,0	103,47%
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	519,0	468,0	110,90%	527,0	468,0	112,61%	358,0	468,0	76,50%	507,0	468,0	108,33%	355,0	468,0	75,85%	454,0	468,0	97,01%	5.438,0	(Σ)	5.616,0	96,83%
TOTAL	2.707,0	2.496,0	108,45%	2.979,0	2.496,0	119,35%	2.662,0	2.496,0	106,65%	2.436,0	2.496,0	97,60%	2.225,0	2.496,0	89,14%	2.466,0	2.496,0	98,80%	29.973,0	(Σ)	29.952,0	100,07%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R020/2016-REDE ASSI																						
UBS ANTONIO ESTEVÃO DE CARVALHO	3.693,0	4.000,0	92,33%	3.621,0	4.000,0	90,53%	3.615,0	4.000,0	90,38%	3.456,0	4.000,0	86,40%	3.686,0	4.000,0	92,15%	3.530,0	4.000,0	88,25%	41.949,0	(Σ)	48.000,0	87,39%
UBS JARDIM SÃO FRANCISCO	3.445,0	3.600,0	95,69%	3.263,0	3.600,0	90,64%	3.507,0	3.600,0	97,42%	3.475,0	3.600,0	96,53%	3.137,0	3.600,0	87,14%	3.157,0	3.600,0	87,69%	40.470,0	(Σ)	43.200,0	93,68%
UBS JARDIM SÃO NICOLAU	3.241,0	3.600,0	90,03%	3.617,0	3.600,0	100,47%	3.001,0	3.600,0	83,36%	2.897,0	3.600,0	80,47%	3.108,0	3.600,0	86,33%	3.175,0	3.600,0	88,19%	38.297,0	(Σ)	43.200,0	88,58%
UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO	2.519,0	3.000,0	83,97%	2.877,0	3.000,0	95,90%	2.866,0	3.000,0	95,53%	2.627,0	3.000,0	87,57%	2.724,0	3.000,0	90,80%	2.067,0	3.000,0	68,90%	32.913,0	(Σ)	36.000,0	91,43%
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	3.534,0	3.600,0	98,17%	3.707,0	3.600,0	102,97%	3.495,0	3.600,0	97,08%	3.387,0	3.600,0	94,08%	3.616,0	3.600,0	100,44%	3.591,0	3.600,0	99,75%	42.049,0	(Σ)	43.200,0	97,34%
TOTAL	16.432,0	17.800,0	92,31%	17.085,0	17.800,0	95,98%	16.484,0	17.800,0	92,61%	15.842,0	17.800,0	89,00%	16.271,0	17.800,0	91,41%	15.520,0	17.800,0	87,19%	195.648,0	(Σ)	213.600,0	91,60%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R020/2016-REDE ASSI																						
UBS ANTONIO ESTEVÃO DE CARVALHO		4,0		4,0				4,0			4,0			4,0			4,0			(m)	4,0	
UBS JARDIM SÃO FRANCISCO		3,0		3,0				3,0			3,0			3,0			3,0			(m)	3,0	
UBS JARDIM SÃO NICOLAU		3,0		3,0				3,0			3,0			3,0			3,0			(m)	3,0	
UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO		3,0		3,0				3,0			3,0			3,0			3,0			(m)	3,0	
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL		3,0		3,0				3,0			3,0			3,0			3,0			(m)	3,0	
TOTAL		16,0		16,0				16,0			16,0			16,0			16,0			(m)	16,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R020/2016-REDE ASSI																						
UBS ANTONIO ESTEVÃO DE CARVALHO	445,0	408,0	109,07%	474,0	408,0	116,18%	441,0	408,0	108,09%	404,0	408,0	99,02%	410,0	408,0	100,49%	470,0	408,0	115,20%	5.292,0	(Σ)	4.896,0	108,09%
UBS JARDIM SÃO FRANCISCO	545,0	408,0	133,58%	481,0	408,0	117,89%	292,0	408,0	71,57%	403,0	408,0	98,77%	293,0	408,0	71,81%	402,0	408,0	98,53%	4.934,0	(Σ)	4.896,0	100,78%
TOTAL	990,0	816,0	121,32%	955,0	816,0	117,03%	733,0	816,0	89,83%	807,0	816,0	98,90%	703,0	816,0	86,15%	872,0	816,0	106,86%	10.226,0	(Σ)	9.792,0	104,43%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R020/2016-REDE ASSI																						
UBS ANTONIO ESTEVÃO DE CARVALHO	1.481,0	1.428,0	103,71%	1.574,0	1.428,0	110,22%	1.425,0	1.428,0	99,79%	1.342,0	1.428,0	93,98%	1.392,0	1.428,0	97,48%	1.522,0	1.428,0	106,58%	17.639,0	(Σ)	17.136,0	102,94%
UBS JARDIM SÃO FRANCISCO	1.609,0	1.428,0	112,68%	1.260,0	1.428,0	88,24%	829,0	1.428,0	58,05%	1.507,0	1.428,0	105,53%	825,0	1.428,0	57,77%	1.281,0	1.428,0	89,71%	14.085,0	(Σ)	17.136,0	82,20%
TOTAL	3.090,0	2.856,0	108,19%	2.834,0	2.856,0	99,23%	2.254,0	2.856,0	78,92%	2.849,0	2.856,0	99,75%	2.217,0	2.856,0	77,63%	2.803,0	2.856,0	98,14%	31.724,0	(Σ)	34.272,0	92,57%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R020/2016-REDE ASSI																						
UBS ANTONIO ESTEVÃO DE CARVALHO	267,0	249,0	107,23%	145,0	249,0	58,23%	148,0	114,0	129,82%	139,0	114,0	121,93%	119,0	114,0	104,39%	139,0	114,0	121,93%	2.422,0	(Σ)	2.448,0	98,94%
TOTAL	267,0	249,0	107,23%	145,0	249,0	58,23%	148,0	114,0	129,82%	139,0	114,0	121,93%	119,0	114,0	104,39%	139,0	114,0	121,93%	2.422,0	(Σ)	2.448,0	98,94%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R020/2016-REDE ASSI																						
UBS ANTONIO ESTEVÃO DE CARVALHO	378,0	416,0	90,87%	365,0	416,0	87,74%	283,0	312,0	90,71%	154,0	312,0	49,36%	263,0	312,0	84,29%	133,0	312,0	42,63%	3.145,0	(Σ)	4.576,0	68,73%
TOTAL	378,0	416,0	90,87%	365,0	416,0	87,74%	283,0	312,0	90,71%	154,0	312,0	49,36%	263,0	312,0	84,29%	133,0	312,0	42,63%	3.145,0	(Σ)	4.576,0	68,73%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R020/2016-REDE ASSI																						
UBS ANTONIO ESTEVÃO DE CARVALHO	164,0	208,0	78,85%	205,0	208,0	98,56%	183,0	166,0	110,24%	211,0	166,0	127,11%	190,0	166,0	114,46%	156,0	166,0	93,98%	2.168,0	(Σ)	2.328,0	93,13%

Relatório de Produção Anual 2017
 Contrato de Gestão R020/2016 - REDE ASSISTENCIAL DA STS PENHA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
TOTAL	164,0	208,0	78,85%	205,0	208,0	98,56%	183,0	166,0	110,24%	211,0	166,0	127,11%	190,0	166,0	114,46%	156,0	166,0	93,98%	2.168,0	(Σ)	2.328,0	93,13%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R020/2016-REDE ASSIS																						
UBS ANTONIO ESTEVÃO DE CARVALHO	341,0	416,0	81,97%	496,0	416,0	119,23%	390,0	416,0	93,75%	357,0	416,0	85,82%	372,0	416,0	89,42%	376,0	416,0	90,38%	4.788,0	(Σ)	4.992,0	95,91%
TOTAL	341,0	416,0	81,97%	496,0	416,0	119,23%	390,0	416,0	93,75%	357,0	416,0	85,82%	372,0	416,0	89,42%	376,0	416,0	90,38%	4.788,0	(Σ)	4.992,0	95,91%
SERVIÇO: 0005-CAPS II ADULTO / PI																						
CONTRATO: R020/2016-REDE ASSIS																						
CAPS ADULTO II VILA MATILDE	426,0	220,0	193,64%	434,0	220,0	197,27%	366,0	220,0	166,36%	384,0	220,0	174,55%	335,0	220,0	152,27%	338,0	220,0	153,64%	415,8	(m)	220,0	189,02%
TOTAL	426,0	220,0	193,64%	434,0	220,0	197,27%	366,0	220,0	166,36%	384,0	220,0	174,55%	335,0	220,0	152,27%	338,0	220,0	153,64%	415,8	(m)	220,0	189,02%
SERVIÇO: 0006-CAPS II ÁLCOOL E DI																						
CONTRATO: R020/2016-REDE ASSIS																						
CAPS ÁLCOOL E DROGAS II PENHA	405,0	190,0	213,16%	368,0	190,0	193,68%	343,0	190,0	180,53%	355,0	190,0	186,84%	310,0	190,0	163,16%	292,0	190,0	153,68%	338,3	(m)	190,0	178,03%
TOTAL	405,0	190,0	213,16%	368,0	190,0	193,68%	343,0	190,0	180,53%	355,0	190,0	186,84%	310,0	190,0	163,16%	292,0	190,0	153,68%	338,3	(m)	190,0	178,03%
SERVIÇO: 0009-PAI - PROGRAMA C																						
CONTRATO: R020/2016-REDE ASSIS																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	119,0	120,0	99,17%	119,9	(m)	120,0	99,93%
TOTAL	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	119,0	120,0	99,17%	119,9	(m)	120,0	99,93%
SERVIÇO: 0012-NIR - NÚCLEO INTEC																						
CONTRATO: R020/2016-REDE ASSIS																						
UBS PARQUE ARTHUR ALVIM	47,0	64,0	73,44%	85,0	64,0	132,81%	56,0	64,0	87,50%	60,0	64,0	93,75%	60,0	64,0	93,75%	53,0	64,0	82,81%	60,0	(m)	64,0	93,75%
TOTAL	47,0	64,0	73,44%	85,0	64,0	132,81%	56,0	64,0	87,50%	60,0	64,0	93,75%	60,0	64,0	93,75%	53,0	64,0	82,81%	60,0	(m)	64,0	93,75%
SERVIÇO: 0012-NIR - NÚCLEO INTEC																						
CONTRATO: R020/2016-REDE ASSIS																						
UBS PARQUE ARTHUR ALVIM	230,0	225,0	102,22%	347,0	225,0	154,22%	359,0	225,0	159,56%	368,0	225,0	163,56%	337,0	225,0	149,78%	315,0	225,0	140,00%	3.793,0	(NA)	2.700,0	140,48%
TOTAL	230,0	225,0	102,22%	347,0	225,0	154,22%	359,0	225,0	159,56%	368,0	225,0	163,56%	337,0	225,0	149,78%	315,0	225,0	140,00%	3.793,0	(NA)	2.700,0	140,48%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R020/2016-REDE ASSIS																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	922,0	789,0	116,86%	1.045,0	789,0	132,45%	908,0	657,0	138,20%	636,0	657,0	96,80%	790,0	657,0	120,24%	733,0	657,0	111,57%	10.609,0	(Σ)	8.940,0	118,67%
AMA/UBS INTEGRADA JARDIM NORDESTE	617,0	526,0	117,30%	743,0	526,0	141,25%	600,0	526,0	114,07%	479,0	526,0	91,06%	447,0	526,0	84,98%	609,0	526,0	115,78%	6.793,0	(Σ)	6.312,0	107,62%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	484,0	789,0	61,34%	962,0	789,0	121,93%	769,0	789,0	97,47%	812,0	789,0	102,92%	577,0	789,0	73,13%	679,0	789,0	86,06%	8.863,0	(Σ)	9.468,0	93,61%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	330,0	526,0	62,74%	626,0	526,0	119,01%	554,0	526,0	105,32%	321,0	526,0	61,03%	261,0	526,0	49,62%	334,0	526,0	63,50%	5.629,0	(Σ)	6.312,0	89,18%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	454,0	789,0	57,54%	913,0	789,0	115,72%	848,0	657,0	129,07%	819,0	657,0	124,66%	665,0	657,0	101,22%	629,0	657,0	95,74%	9.170,0	(Σ)	8.940,0	102,57%
UBS ENGENHEIRO TRINDADE	530,0	789,0	67,17%	851,0	789,0	107,86%	719,0	789,0	91,13%	646,0	789,0	81,88%	519,0	789,0	65,78%	505,0	789,0	64,01%	8.078,0	(Σ)	9.468,0	85,32%
UBS VILA ARICANDUVA	886,0	789,0	112,29%	890,0	789,0	112,80%	771,0	657,0	117,35%	648,0	657,0	98,63%	607,0	657,0	92,39%	507,0	657,0	77,17%	8.925,0	(Σ)	8.940,0	99,83%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	438,0	789,0	55,51%	544,0	789,0	68,95%	505,0	526,0	96,01%	776,0	789,0	98,35%	690,0	789,0	87,45%	631,0	789,0	79,97%	8.210,0	(Σ)	9.205,0	89,19%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	520,0	789,0	65,91%	694,0	789,0	87,96%	549,0	526,0	104,37%	830,0	789,0	105,20%	736,0	789,0	93,28%	664,0	789,0	84,16%	7.904,0	(Σ)	9.205,0	85,87%
UBS VILA MATILDE-DR.RUBENS DO VAL	627,0	789,0	79,47%	920,0	789,0	116,60%	807,0	657,0	122,83%	778,0	657,0	118,42%	617,0	657,0	93,91%	624,0	657,0	94,98%	8.732,0	(Σ)	8.940,0	97,67%
AMA/UBS INTEGRADA VILA SILVIA	906,0	789,0	114,83%	892,0	789,0	113,05%	879,0	789,0	111,41%	921,0	789,0	116,73%	948,0	789,0	120,15%	800,0	789,0	101,39%	10.722,0	(Σ)	9.468,0	113,24%
TOTAL	6.714,0	8.153,0	82,35%	9.080,0	8.153,0	111,37%	7.909,0	7.099,0	111,41%	7.666,0	7.625,0	100,54%	6.857,0	7.625,0	89,93%	6.715,0	7.625,0	88,07%	93.635,0	(Σ)	95.198,0	98,36%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R020/2016-REDE ASSIS																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	233,0	526,0	44,30%	641,0	526,0	121,86%	557,0	526,0	105,89%	595,0	526,0	113,12%	524,0	526,0	99,62%	551,0	526,0	104,75%	6.290,0	(Σ)	6.312,0	99,65%
AMA/UBS INTEGRADA JARDIM NORDESTE	176,0	526,0	33,46%	348,0	526,0	66,16%	331,0	526,0	62,93%	466,0	526,0	88,59%	539,0	526,0	102,47%	534,0	526,0	101,52%	4.470,0	(Σ)	6.312,0	70,82%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	329,0	526,0	62,55%	566,0	526,0	107,60%	542,0	526,0	103,04%	259,0	394,0	65,74%	235,0	394,0	59,64%	297,0	394,0	75,38%	4.992,0	(Σ)	5.916,0	84,38%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	170,0	789,0	21,55%	411,0	789,0	52,09%	268,0	526,0	50,95%	303,0	526,0	57,60%	316,0	526,0	60,08%	312,0	526,0	59,32%	4.104,0	(Σ)	8.416,0	48,76%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	497,0	526,0	94,49%	545,0	526,0	103,61%	418,0	263,0	158,94%	302,0	263,0	114,83%	265,0	263,0	100,76%	275,0	263,0	104,56%	4.819,0	(Σ)	5.260,0	91,62%
UBS ENGENHEIRO TRINDADE	353,0	526,0	67,11%	504,0	526,0	95,82%	435,0	486,0	89,51%	463,0	486,0	95,27%	402,0	486,0	82,72%	379,0	486,0	77,98%	5.146,0	(Σ)	6.152,0	83,65%
UBS VILA ARICANDUVA	176,0	263,0	66,92%	248,0	263,0	94,30%	302,0	263,0	114,83%	257,0	263,0	97,72%	220,0	263,0	83,65%	171,0	263,0	65,02%	2.667,0	(Σ)	3.156,0	84,51%

Relatório de Produção Anual 2017
 Contrato de Gestão R020/2016 - REDE ASSISTENCIAL DA STS PENHA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	0,0	263,0	0,00%	103,0	263,0	39,16%	99,0	263,0	37,64%	0,0	263,0	0,00%	40,0	263,0	15,21%	177,0	263,0	67,30%	1.535,0	(Σ)	3.156,0	48,64%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	138,0	526,0	26,24%	521,0	526,0	99,05%	474,0	394,0	120,30%	418,0	394,0	106,09%	354,0	394,0	89,85%	301,0	394,0	76,40%	4.936,0	(Σ)	5.784,0	85,34%
UBS VILA MATILDE-DR.RUBENS DO VAL	494,0	526,0	93,92%	558,0	526,0	106,08%	90,0	394,0	22,84%	252,0	394,0	63,96%	235,0	394,0	59,64%	312,0	394,0	79,19%	4.211,0	(Σ)	5.784,0	72,80%
AMA/UBS INTEGRADA VILA SILVIA	747,0	789,0	94,68%	871,0	789,0	110,39%	719,0	789,0	91,13%	613,0	789,0	77,69%	533,0	789,0	67,55%	516,0	789,0	65,40%	7.752,0	(Σ)	9.468,0	81,88%
TOTAL	3.313,0	5.786,0	57,26%	5.316,0	5.786,0	91,88%	4.235,0	4.956,0	85,45%	3.928,0	4.824,0	81,43%	3.663,0	4.824,0	75,93%	3.825,0	4.824,0	79,29%	50.922,0	(Σ)	65.716,0	77,49%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	495,0	526,0	94,11%	503,0	526,0	95,63%	433,0	394,0	109,90%	396,0	394,0	100,51%	398,0	394,0	101,02%	355,0	394,0	90,10%	5.867,0	(Σ)	5.784,0	101,43%
AMA/UBS INTEGRADA JARDIM NORDESTE	303,0	526,0	57,60%	315,0	526,0	59,89%	242,0	263,0	92,02%	201,0	263,0	76,43%	256,0	263,0	97,34%	224,0	263,0	85,17%	3.489,0	(Σ)	5.260,0	66,33%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	374,0	526,0	71,10%	635,0	526,0	120,72%	514,0	526,0	97,72%	325,0	394,0	82,49%	167,0	394,0	42,39%	350,0	394,0	88,83%	5.193,0	(Σ)	5.916,0	87,78%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	529,0	526,0	100,57%	514,0	526,0	97,72%	536,0	263,0	203,80%	111,0	263,0	42,21%	193,0	263,0	73,38%	233,0	263,0	88,59%	4.787,0	(Σ)	5.260,0	91,01%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	371,0	421,0	88,12%	258,0	421,0	61,28%	147,0	263,0	55,89%	49,0	263,0	18,63%	134,0	263,0	50,95%	201,0	263,0	76,43%	3.374,0	(Σ)	4.420,0	76,33%
UBS ENGENHEIRO TRINDADE	405,0	789,0	51,33%	160,0	789,0	20,28%	248,0	789,0	31,43%	490,0	789,0	62,10%	383,0	789,0	48,54%	327,0	789,0	41,44%	4.548,0	(Σ)	9.468,0	48,04%
UBS VILA ARICANDUVA	246,0	263,0	93,54%	324,0	263,0	123,19%	181,0	263,0	68,82%	212,0	263,0	80,61%	214,0	263,0	81,37%	255,0	263,0	96,96%	2.762,0	(Σ)	3.156,0	87,52%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	86,0	526,0	16,35%	253,0	526,0	48,10%	235,0	263,0	89,35%	231,0	263,0	87,83%	197,0	263,0	74,90%	243,0	263,0	92,40%	3.347,0	(Σ)	5.260,0	63,63%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	229,0	263,0	87,07%	279,0	263,0	106,08%	227,0	263,0	86,31%	253,0	263,0	96,20%	227,0	263,0	86,31%	231,0	263,0	87,83%	2.692,0	(Σ)	3.156,0	85,30%
UBS VILA MATILDE-DR.RUBENS DO VAL	296,0	263,0	112,55%	354,0	263,0	134,60%	253,0	263,0	96,20%	321,0	263,0	122,05%	274,0	263,0	104,18%	282,0	263,0	107,22%	3.385,0	(Σ)	3.156,0	107,26%
AMA/UBS INTEGRADA VILA SILVIA	209,0	526,0	39,73%	107,0	526,0	20,34%	77,0	394,0	19,54%	377,0	394,0	95,69%	322,0	394,0	81,73%	362,0	394,0	91,88%	3.918,0	(Σ)	5.784,0	67,74%
TOTAL	3.543,0	5.155,0	68,73%	3.702,0	5.155,0	71,81%	3.093,0	3.944,0	78,42%	2.966,0	3.812,0	77,81%	2.765,0	3.812,0	72,53%	3.063,0	3.812,0	80,35%	43.362,0	(Σ)	56.620,0	76,58%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	299,0	250,0	119,60%	325,0	250,0	130,00%	93,0	250,0	37,20%	126,0	250,0	50,40%	163,0	250,0	65,20%	125,0	250,0	50,00%	3.080,0	(Σ)	3.000,0	102,67%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	456,0	250,0	182,40%	468,0	250,0	187,20%	204,0	250,0	81,60%	161,0	250,0	64,40%	421,0	250,0	168,40%	225,0	250,0	90,00%	4.200,0	(Σ)	3.000,0	140,00%
UBS VILA ARICANDUVA	98,0	125,0	78,40%	170,0	125,0	136,00%	138,0	125,0	110,40%	195,0	125,0	156,00%	146,0	125,0	116,80%	82,0	125,0	65,60%	1.939,0	(Σ)	1.500,0	129,27%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	148,0	125,0	118,40%	174,0	125,0	139,20%	25,0	125,0	20,00%	124,0	125,0	99,20%	146,0	125,0	116,80%	110,0	125,0	88,00%	1.643,0	(Σ)	1.500,0	109,53%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	219,0	125,0	175,20%	236,0	125,0	188,80%	199,0	125,0	159,20%	206,0	125,0	164,80%	169,0	125,0	135,20%	192,0	125,0	153,60%	2.388,0	(Σ)	1.500,0	159,20%
AMA/UBS INTEGRADA VILA SILVIA	124,0	125,0	99,20%	160,0	125,0	128,00%	137,0	125,0	109,60%	152,0	125,0	121,60%	140,0	125,0	112,00%	123,0	125,0	98,40%	1.507,0	(Σ)	1.500,0	100,47%
TOTAL	1.344,0	1.000,0	134,40%	1.533,0	1.000,0	153,30%	796,0	1.000,0	79,60%	964,0	1.000,0	96,40%	1.185,0	1.000,0	118,50%	857,0	1.000,0	85,70%	14.757,0	(Σ)	12.000,0	122,98%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	129,0	192,0	67,19%	164,0	192,0	85,42%	110,0	96,0	114,58%	126,0	96,0	131,25%	95,0	96,0	98,96%	104,0	96,0	108,33%	1.354,0	(Σ)	1.920,0	70,52%
AMA/UBS INTEGRADA JARDIM NORDESTE	278,0	192,0	144,79%	246,0	192,0	128,13%	227,0	192,0	118,23%	165,0	192,0	85,94%	181,0	192,0	94,27%	218,0	192,0	113,54%	2.523,0	(Σ)	2.304,0	109,51%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	196,0	192,0	102,08%	234,0	192,0	121,88%	150,0	192,0	78,13%	142,0	192,0	73,96%	166,0	192,0	86,46%	209,0	192,0	108,85%	2.324,0	(Σ)	2.304,0	100,87%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	233,0	192,0	121,35%	218,0	192,0	113,54%	96,0	192,0	50,00%	203,0	192,0	105,73%	137,0	192,0	71,35%	181,0	192,0	94,27%	2.120,0	(Σ)	2.304,0	92,01%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	346,0	288,0	120,14%	321,0	288,0	111,46%	298,0	288,0	103,47%	204,0	288,0	70,83%	204,0	288,0	70,83%	168,0	288,0	58,33%	2.988,0	(Σ)	3.456,0	86,46%
UBS VILA ARICANDUVA	233,0	288,0	80,90%	342,0	288,0	118,75%	246,0	288,0	85,42%	230,0	288,0	79,86%	282,0	288,0	97,92%	274,0	288,0	95,14%	3.110,0	(Σ)	3.456,0	89,99%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	232,0	192,0	120,83%	232,0	192,0	120,83%	198,0	192,0	103,13%	217,0	192,0	113,02%	185,0	192,0	96,35%	150,0	192,0	78,13%	2.238,0	(Σ)	2.304,0	97,14%

Relatório de Produção Anual 2017
 Contrato de Gestão R020/2016 - REDE ASSISTENCIAL DA STS PENHA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	158,0	192,0	82,29%	212,0	192,0	110,42%	199,0	192,0	103,65%	140,0	192,0	72,92%	197,0	192,0	102,60%	194,0	192,0	101,04%	2.256,0	(Σ)	2.304,0	97,92%
UBS VILA MATILDE-DR.RUBENS DO VAL	350,0	288,0	121,53%	279,0	288,0	96,88%	232,0	288,0	80,56%	218,0	288,0	75,69%	280,0	288,0	97,22%	347,0	288,0	120,49%	3.365,0	(Σ)	3.456,0	97,37%
AMA/UBS INTEGRADA VILA SILVIA	294,0	384,0	76,56%	379,0	384,0	98,70%	235,0	288,0	81,60%	331,0	288,0	114,93%	289,0	288,0	100,35%	323,0	288,0	112,15%	3.686,0	(Σ)	4.224,0	87,26%
TOTAL	2.449,0	2.400,0	102,04%	2.627,0	2.400,0	109,46%	1.991,0	2.208,0	90,17%	1.976,0	2.208,0	89,49%	2.016,0	2.208,0	91,30%	2.168,0	2.208,0	98,19%	25.964,0	(Σ)	28.032,0	92,62%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	316,0	672,0	47,02%	334,0	672,0	49,70%	304,0	336,0	90,48%	354,0	336,0	105,36%	264,0	336,0	78,57%	410,0	336,0	122,02%	3.796,0	(Σ)	6.720,0	56,49%
AMA/UBS INTEGRADA JARDIM NORDESTE	795,0	672,0	118,30%	631,0	672,0	93,90%	610,0	672,0	90,77%	463,0	672,0	68,90%	479,0	672,0	71,28%	654,0	672,0	97,32%	7.366,0	(Σ)	8.064,0	91,34%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	471,0	672,0	70,09%	712,0	672,0	105,95%	325,0	672,0	48,36%	235,0	672,0	34,97%	328,0	672,0	48,81%	525,0	672,0	78,13%	6.096,0	(Σ)	8.064,0	75,60%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	491,0	672,0	73,07%	468,0	672,0	69,64%	282,0	672,0	41,96%	557,0	672,0	82,89%	464,0	672,0	69,05%	531,0	672,0	79,02%	5.090,0	(Σ)	8.064,0	63,12%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORRIM JÚNIOR	1.116,0	1.008,0	110,71%	1.084,0	1.008,0	107,54%	883,0	1.008,0	87,60%	629,0	1.008,0	62,40%	824,0	1.008,0	81,75%	476,0	1.008,0	47,22%	10.816,0	(Σ)	12.096,0	89,42%
UBS VILA ARICANDUVA	686,0	1.008,0	68,06%	937,0	1.008,0	92,96%	686,0	1.008,0	68,06%	725,0	1.008,0	71,92%	771,0	1.008,0	76,49%	852,0	1.008,0	84,52%	10.249,0	(Σ)	12.096,0	84,73%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	975,0	672,0	145,09%	851,0	672,0	126,64%	787,0	672,0	117,11%	757,0	672,0	112,65%	550,0	672,0	81,85%	487,0	672,0	72,47%	9.439,0	(Σ)	8.064,0	117,05%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	346,0	672,0	51,49%	469,0	672,0	69,79%	487,0	672,0	72,47%	247,0	672,0	36,76%	506,0	672,0	75,30%	471,0	672,0	70,09%	5.608,0	(Σ)	8.064,0	69,54%
UBS VILA MATILDE-DR.RUBENS DO VAL	1.520,0	1.008,0	150,79%	1.141,0	1.008,0	113,19%	1.129,0	1.008,0	112,00%	1.025,0	1.008,0	101,69%	1.306,0	1.008,0	129,56%	1.568,0	1.008,0	155,56%	15.319,0	(Σ)	12.096,0	126,65%
AMA/UBS INTEGRADA VILA SILVIA	858,0	1.344,0	63,84%	1.079,0	1.344,0	80,28%	625,0	1.088,0	57,44%	990,0	1.088,0	90,99%	783,0	1.088,0	71,97%	1.026,0	1.088,0	94,30%	11.833,0	(Σ)	15.104,0	78,34%
TOTAL	7.574,0	8.400,0	90,17%	7.706,0	8.400,0	91,74%	6.118,0	7.808,0	78,36%	5.982,0	7.808,0	76,61%	6.275,0	7.808,0	80,37%	7.000,0	7.808,0	89,65%	85.612,0	(Σ)	98.432,0	86,98%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						
AMA/UBS INTEGRADA VILA SILVIA	709,0	700,0	101,29%	667,0	700,0	95,29%	654,0	700,0	93,43%	641,0	700,0	91,57%	691,0	700,0	98,71%	679,0	700,0	97,00%	8.076,0	(Σ)	8.400,0	96,14%
TOTAL	709,0	700,0	101,29%	667,0	700,0	95,29%	654,0	700,0	93,43%	641,0	700,0	91,57%	691,0	700,0	98,71%	679,0	700,0	97,00%	8.076,0	(Σ)	8.400,0	96,14%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	343,0	370,0	92,70%	368,0	370,0	99,46%	383,0	370,0	103,51%	339,0	370,0	91,62%	357,0	370,0	96,49%	365,0	370,0	98,65%	4.304,0	(Σ)	4.440,0	96,94%
TOTAL	343,0	370,0	92,70%	368,0	370,0	99,46%	383,0	370,0	103,51%	339,0	370,0	91,62%	357,0	370,0	96,49%	365,0	370,0	98,65%	4.304,0	(Σ)	4.440,0	96,94%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	201,0	200,0	100,50%	200,0	200,0	100,00%	200,0	200,0	100,00%	200,0	200,0	100,00%	200,0	200,0	100,00%	200,0	200,0	100,00%	2.401,0	(Σ)	2.400,0	100,04%
TOTAL	201,0	200,0	100,50%	200,0	200,0	100,00%	200,0	200,0	100,00%	200,0	200,0	100,00%	200,0	200,0	100,00%	200,0	200,0	100,00%	2.401,0	(Σ)	2.400,0	100,04%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	1.152,0	(Σ)	1.152,0	100,00%
TOTAL	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	1.152,0	(Σ)	1.152,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	123,0	120,0	102,50%	119,0	120,0	99,17%	120,0	120,0	100,00%	116,0	120,0	96,67%	109,0	120,0	90,83%	114,0	120,0	95,00%	1.360,0	(Σ)	1.440,0	94,44%
TOTAL	123,0	120,0	102,50%	119,0	120,0	99,17%	120,0	120,0	100,00%	116,0	120,0	96,67%	109,0	120,0	90,83%	114,0	120,0	95,00%	1.360,0	(Σ)	1.440,0	94,44%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	69,0	200,0	34,50%	193,0	200,0	96,50%	182,0			86,0			176,0			208,0			1.652,0	(Σ)	1.600,0	103,25%
TOTAL	69,0	200,0	34,50%	193,0	200,0	96,50%	182,0			86,0			176,0			208,0			1.652,0	(Σ)	1.600,0	103,25%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						

Relatório de Produção Anual 2017
 Contrato de Gestão R020/2016 - REDE ASSISTENCIAL DA STS PENHA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.601,0			1.652,0			1.278,0			1.021,0			1.089,0			903,0			16.397,0	(Σ)		
TOTAL	1.601,0			1.652,0			1.278,0			1.021,0			1.089,0			903,0			16.397,0	(Σ)		
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	20,0	20,0	100,00%	20,0	20,0	100,00%	13,0	20,0	65,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	232,0	(Σ)	240,0	96,67%
TOTAL	20,0	20,0	100,00%	20,0	20,0	100,00%	13,0	20,0	65,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	232,0	(Σ)	240,0	96,67%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%	79,0	80,0	98,75%	80,0	80,0	100,00%	975,0	(Σ)	960,0	101,56%
TOTAL	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%	79,0	80,0	98,75%	80,0	80,0	100,00%	975,0	(Σ)	960,0	101,56%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	2.273,0	2.390,0	95,10%	2.421,0	2.390,0	101,30%	2.223,0	2.314,0	96,07%	2.184,0	2.314,0	94,38%	2.297,0	2.314,0	99,27%	2.263,0	2.314,0	97,80%	27.426,0	(Σ)	28.376,0	96,65%
UBS ANTONIO ESTEVÃO DE CARVALHO	793,0	900,0	88,11%	810,0	900,0	90,00%	793,0	900,0	88,11%	804,0	900,0	89,33%	803,0	900,0	89,22%	853,0	900,0	94,78%	9.727,0	(Σ)	10.800,0	90,06%
TOTAL	3.066,0	3.290,0	93,19%	3.231,0	3.290,0	98,21%	3.016,0	3.214,0	93,84%	2.988,0	3.214,0	92,97%	3.100,0	3.214,0	96,45%	3.116,0	3.214,0	96,95%	37.153,0	(Σ)	39.176,0	94,84%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	41,0			58,0			61,0			35,0			67,0			51,0			622,0	(Σ)		
TOTAL	41,0			58,0			61,0			35,0			67,0			51,0			622,0	(Σ)		
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	128,0	130,0	98,46%	130,0	130,0	100,00%	127,0	130,0	97,69%	120,0	130,0	92,31%	129,0	130,0	99,23%	130,0	130,0	100,00%	1.553,0	(Σ)	1.560,0	99,55%
TOTAL	128,0	130,0	98,46%	130,0	130,0	100,00%	127,0	130,0	97,69%	120,0	130,0	92,31%	129,0	130,0	99,23%	130,0	130,0	100,00%	1.553,0	(Σ)	1.560,0	99,55%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	281,0			293,0			231,0			226,0			241,0			169,0			3.403,0	(Σ)		
TOTAL	281,0			293,0			231,0			226,0			241,0			169,0			3.403,0	(Σ)		
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.494,0	1.475,0	101,29%	1.472,0	1.475,0	99,80%	1.466,0	1.475,0	99,39%	1.475,0	1.475,0	100,00%	1.471,0	1.475,0	99,73%	1.438,0	1.475,0	97,49%	17.512,0	(Σ)	17.700,0	98,94%
TOTAL	1.494,0	1.475,0	101,29%	1.472,0	1.475,0	99,80%	1.466,0	1.475,0	99,39%	1.475,0	1.475,0	100,00%	1.471,0	1.475,0	99,73%	1.438,0	1.475,0	97,49%	17.512,0	(Σ)	17.700,0	98,94%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						
UBS ANTONIO ESTEVÃO DE CARVALHO	61,0	60,0	101,67%	57,0	60,0	95,00%	61,0	60,0	101,67%	57,0	60,0	95,00%	54,0	60,0	90,00%	56,0	60,0	93,33%	683,0	(Σ)	720,0	94,86%
TOTAL	61,0	60,0	101,67%	57,0	60,0	95,00%	61,0	60,0	101,67%	57,0	60,0	95,00%	54,0	60,0	90,00%	56,0	60,0	93,33%	683,0	(Σ)	720,0	94,86%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	37,0			36,0			29,0			41,0			43,0			27,0			516,0	(Σ)		
UBS ANTONIO ESTEVÃO DE CARVALHO	51,0			55,0			53,0			56,0			56,0			59,0			657,0	(Σ)		
TOTAL	88,0			91,0			82,0			97,0			99,0			86,0			1.173,0	(Σ)		
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	234,0	250,0	93,60%	239,0	250,0	95,60%	234,0	250,0	93,60%	232,0	250,0	92,80%	250,0	250,0	100,00%	249,0	250,0	99,60%	2.888,0	(Σ)	3.000,0	96,27%
TOTAL	234,0	250,0	93,60%	239,0	250,0	95,60%	234,0	250,0	93,60%	232,0	250,0	92,80%	250,0	250,0	100,00%	249,0	250,0	99,60%	2.888,0	(Σ)	3.000,0	96,27%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSISTENCIAL																						

Relatório de Produção Anual 2017
 Contrato de Gestão R020/2016 - REDE ASSISTENCIAL DA STS PENHA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE																					(NA)	
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0			0,0	20,0	(NA)	
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0			0,0			0,0			0,0			-	-	-	-	-	-	-	0,0	(NA)	
TOTAL	0,0			0,0			0,0			0,0			-	-	-	-	-	-	-	0,0	(NA)	
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		(NA)	
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		(NA)	
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		(NA)	
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		(NA)	
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	15,0			18,0			19,0			18,0			19,0			18,0			18,0	221,0	(NA)	
TOTAL	15,0			18,0			19,0			18,0			19,0			18,0			18,0	221,0	(NA)	
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	86,0	64,0	134,38%	65,0	64,0	101,56%	96,0	96,0	100,00%	96,0	96,0	100,00%	93,0	96,0	96,88%	96,0	96,0	100,00%	895,0	896,0	99,89%	
TOTAL	86,0	64,0	134,38%	65,0	64,0	101,56%	96,0	96,0	100,00%	96,0	96,0	100,00%	93,0	96,0	96,88%	96,0	96,0	100,00%	895,0	896,0	99,89%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	24,0	20,0	120,00%	26,0	20,0	130,00%	19,0	20,0	95,00%	17,0	20,0	85,00%	17,0	20,0	85,00%	20,0	20,0	100,00%	261,0	240,0	108,75%	
TOTAL	24,0	20,0	120,00%	26,0	20,0	130,00%	19,0	20,0	95,00%	17,0	20,0	85,00%	17,0	20,0	85,00%	20,0	20,0	100,00%	261,0	240,0	108,75%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	23,0	24,0	95,83%	24,0	24,0	100,00%	24,0	24,0	100,00%	22,0	24,0	91,67%	21,0	24,0	87,50%	26,0	24,0	108,33%	279,0	288,0	96,88%	
TOTAL	23,0	24,0	95,83%	24,0	24,0	100,00%	24,0	24,0	100,00%	22,0	24,0	91,67%	21,0	24,0	87,50%	26,0	24,0	108,33%	279,0	288,0	96,88%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	274,0	296,0	92,57%	292,0	296,0	98,65%	293,0	296,0	98,99%	303,0	296,0	102,36%	293,0	296,0	98,99%	283,0	296,0	95,61%	3.374,0	3.552,0	94,99%	
TOTAL	274,0	296,0	92,57%	292,0	296,0	98,65%	293,0	296,0	98,99%	303,0	296,0	102,36%	293,0	296,0	98,99%	283,0	296,0	95,61%	3.374,0	3.552,0	94,99%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSIS																						
CER II PENHA	137,0	80,0	171,25%	234,0	80,0	292,50%	145,0	80,0	181,25%	229,0	80,0	286,25%	205,0	80,0	256,25%	189,0	80,0	236,25%	2.386,0	960,0	248,54%	
TOTAL	137,0	80,0	171,25%	234,0	80,0	292,50%	145,0	80,0	181,25%	229,0	80,0	286,25%	205,0	80,0	256,25%	189,0	80,0	236,25%	2.386,0	960,0	248,54%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSIS																						
CER II PENHA	37,0	30,0	123,33%	59,0	30,0	196,67%	46,0	30,0	153,33%	23,0	30,0	76,67%	38,0	30,0	126,67%	47,0	30,0	156,67%	514,0	360,0	142,78%	
TOTAL	37,0	30,0	123,33%	59,0	30,0	196,67%	46,0	30,0	153,33%	23,0	30,0	76,67%	38,0	30,0	126,67%	47,0	30,0	156,67%	514,0	360,0	142,78%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R020/2016-REDE ASSIS																						
CER II PENHA	15,0	12,0	125,00%	30,0	12,0	250,00%	38,0	12,0	316,67%	12,0	12,0	100,00%	12,0	12,0	100,00%	31,0	12,0	258,33%	289,0	144,0	200,69%	
TOTAL	15,0	12,0	125,00%	30,0	12,0	250,00%	38,0	12,0	316,67%	12,0	12,0	100,00%	12,0	12,0	100,00%	31,0	12,0	258,33%	289,0	144,0	200,69%	
SERVIÇO: 0018-ATENÇÃO DOMICIL																						

Relatório de Produção Anual 2017
 Contrato de Gestão R020/2016 - REDE ASSISTENCIAL DA STS PENHA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev			
CONTRATO: R020/2016-REDE ASSIS																								
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	67,0	60,0	111,67%	67,0	60,0	111,67%	66,0	60,0	110,00%	69,0	60,0	115,00%	66,0	60,0	110,00%	65,0	60,0	108,33%	65,2	(m)	60,0	108,61%		
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	71,0	60,0	118,33%	70,0	60,0	116,67%	72,0	60,0	120,00%	70,0	60,0	116,67%	62,0	60,0	103,33%	62,0	60,0	103,33%	71,2	(m)	60,0	118,61%		
UBS JARDIM MARINGÁ - VILA TALARICO	67,0	60,0	111,67%	68,0	60,0	113,33%	63,0	60,0	105,00%	65,0	60,0	108,33%	56,0	60,0	93,33%	58,0	60,0	96,67%	63,5	(m)	60,0	105,83%		
TOTAL	205,0	180,0	113,89%	205,0	180,0	113,89%	201,0	180,0	111,67%	204,0	180,0	113,33%	184,0	180,0	102,22%	185,0	180,0	102,78%	199,8	(m)	180,0	111,02%		
SERVIÇO: 0018-ATENÇÃO DOMICILI																								
CONTRATO: R020/2016-REDE ASSIS																								
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	205,0	180,0	113,89%	205,0	180,0	113,89%	201,0	180,0	111,67%	204,0	180,0	113,33%	184,0	180,0	102,22%	185,0	180,0	102,78%	2.398,0	(Σ)	2.160,0	111,02%		
TOTAL	205,0	180,0	113,89%	205,0	180,0	113,89%	201,0	180,0	111,67%	204,0	180,0	113,33%	184,0	180,0	102,22%	185,0	180,0	102,78%	2.398,0	(Σ)	2.160,0	111,02%		
SERVIÇO: 0020-CAPS II INFANTO JU																								
CONTRATO: R020/2016-REDE ASSIS																								
CAPS INFANTO JUVENIL II PENHA	320,0	155,0	206,45%	332,0	155,0	214,19%	332,0	155,0	214,19%	328,0	155,0	211,61%	339,0	155,0	218,71%	336,0	155,0	216,77%	317,5	(m)	155,0	204,84%		
TOTAL	320,0	155,0	206,45%	332,0	155,0	214,19%	332,0	155,0	214,19%	328,0	155,0	211,61%	339,0	155,0	218,71%	336,0	155,0	216,77%	317,5	(m)	155,0	204,84%		
SERVIÇO: 0026-HORA CERTA / PRO																								
CONTRATO: R020/2016-REDE ASSIS																								
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-														(Σ)				
TOTAL								264,0			264,0			141,0	264,0	53,41%		121,0	264,0	45,83%	262,0	(Σ)	1.056,0	24,81%
SERVIÇO: 0026-HORA CERTA / PRO																								
CONTRATO: R020/2016-REDE ASSIS																								
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	845,0	894,0	94,52%	1.150,0	894,0	128,64%	948,0	880,0	107,73%	767,0	880,0	87,16%	789,0	880,0	89,66%	691,0	880,0	78,52%	10.419,0	(Σ)	10.672,0	97,63%		
TOTAL	845,0	894,0	94,52%	1.150,0	894,0	128,64%	948,0	880,0	107,73%	767,0	880,0	87,16%	789,0	880,0	89,66%	691,0	880,0	78,52%	10.419,0	(Σ)	10.672,0	97,63%		
SERVIÇO: 0026-HORA CERTA / PRO																								
CONTRATO: R020/2016-REDE ASSIS																								
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-														(Σ)				
TOTAL								132,0			132,0			92,0	132,0	69,70%		66,0	132,0	50,00%	158,0	(Σ)	528,0	29,92%
SERVIÇO: 0026-HORA CERTA / PRO																								
CONTRATO: R020/2016-REDE ASSIS																								
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	396,0	458,0	86,46%	425,0	458,0	92,79%	353,0	82,0	430,49%	365,0	82,0	445,12%	298,0	82,0	363,41%	317,0	82,0	386,59%	4.527,0	(Σ)	3.992,0	113,40%		
TOTAL	396,0	458,0	86,46%	425,0	458,0	92,79%	353,0	82,0	430,49%	365,0	82,0	445,12%	298,0	82,0	363,41%	317,0	82,0	386,59%	4.527,0	(Σ)	3.992,0	113,40%		
SERVIÇO: 0026-HORA CERTA / PRO																								
CONTRATO: R020/2016-REDE ASSIS																								
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	81,0	52,0	155,77%	61,0	52,0	117,31%	57,0	66,0	86,36%	75,0	66,0	113,64%	40,0	66,0	60,61%	36,0	66,0	54,55%	704,0	(Σ)	680,0	103,53%		
TOTAL	81,0	52,0	155,77%	61,0	52,0	117,31%	57,0	66,0	86,36%	75,0	66,0	113,64%	40,0	66,0	60,61%	36,0	66,0	54,55%	704,0	(Σ)	680,0	103,53%		
SERVIÇO: 0026-HORA CERTA / PRO																								
CONTRATO: R020/2016-REDE ASSIS																								
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	60,0	50,0	120,00%	36,0	50,0	72,00%	40,0	66,0	60,61%	48,0	66,0	72,73%	35,0	66,0	53,03%	38,0	66,0	57,58%	636,0	(Σ)	664,0	95,78%		
TOTAL	60,0	50,0	120,00%	36,0	50,0	72,00%	40,0	66,0	60,61%	48,0	66,0	72,73%	35,0	66,0	53,03%	38,0	66,0	57,58%	636,0	(Σ)	664,0	95,78%		
SERVIÇO: 0026-HORA CERTA / PRO																								
CONTRATO: R020/2016-REDE ASSIS																								
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-														(Σ)				
TOTAL								33,0			33,0			31,0	33,0	93,94%		36,0	33,0	109,09%	67,0	(Σ)	132,0	50,76%
SERVIÇO: 0026-HORA CERTA / PRO																								
CONTRATO: R020/2016-REDE ASSIS																								
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.116,0	1.061,0	105,18%	1.112,0	1.061,0	104,81%	1.072,0	1.155,0	92,81%	1.126,0	1.155,0	97,49%	1.061,0	1.155,0	91,86%	1.199,0	1.155,0	103,81%	12.998,0	(Σ)	13.108,0	99,16%		
TOTAL	1.116,0	1.061,0	105,18%	1.112,0	1.061,0	104,81%	1.072,0	1.155,0	92,81%	1.126,0	1.155,0	97,49%	1.061,0	1.155,0	91,86%	1.199,0	1.155,0	103,81%	12.998,0	(Σ)	13.108,0	99,16%		
SERVIÇO: 0026-HORA CERTA / PRO																								

Relatório de Produção Anual 2017
 Contrato de Gestão R020/2016 - REDE ASSISTENCIAL DA STS PENHA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	208,0	432,0	48,15%	293,0	432,0	67,82%	167,0	264,0	63,26%	209,0	264,0	79,17%	183,0	264,0	69,32%	235,0	264,0	89,02%	2.737,0	(Σ)	4.512,0	60,66%
TOTAL	208,0	432,0	48,15%	293,0	432,0	67,82%	167,0	264,0	63,26%	209,0	264,0	79,17%	183,0	264,0	69,32%	235,0	264,0	89,02%	2.737,0	(Σ)	4.512,0	60,66%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	509,0	354,0	143,79%	605,0	354,0	170,90%	411,0	352,0	116,76%	501,0	352,0	142,33%	500,0	352,0	142,05%	434,0	352,0	123,30%	5.749,0	(Σ)	4.240,0	135,59%
TOTAL	509,0	354,0	143,79%	605,0	354,0	170,90%	411,0	352,0	116,76%	501,0	352,0	142,33%	500,0	352,0	142,05%	434,0	352,0	123,30%	5.749,0	(Σ)	4.240,0	135,59%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	47,0	152,0	30,92%	58,0	152,0	38,16%	108,0	112,0	96,43%	115,0	112,0	102,68%	126,0	112,0	112,50%	126,0	112,0	112,50%	1.223,0	(Σ)	1.664,0	73,50%
TOTAL	47,0	152,0	30,92%	58,0	152,0	38,16%	108,0	112,0	96,43%	115,0	112,0	102,68%	126,0	112,0	112,50%	126,0	112,0	112,50%	1.223,0	(Σ)	1.664,0	73,50%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	317,0	229,0	138,43%	277,0	229,0	120,96%	365,0	352,0	103,69%	357,0	352,0	101,42%	350,0	352,0	99,43%	369,0	352,0	104,83%	3.829,0	(Σ)	3.240,0	118,18%
TOTAL	317,0	229,0	138,43%	277,0	229,0	120,96%	365,0	352,0	103,69%	357,0	352,0	101,42%	350,0	352,0	99,43%	369,0	352,0	104,83%	3.829,0	(Σ)	3.240,0	118,18%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	94,0	139,0	67,63%	127,0	139,0	91,37%	113,0			54,0									964,0	(Σ)	1.112,0	86,69%
TOTAL	94,0	139,0	67,63%	127,0	139,0	91,37%	113,0			54,0									964,0	(Σ)	1.112,0	86,69%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	575,0	485,0	118,56%	652,0	485,0	134,43%	319,0	660,0	48,33%	577,0	660,0	87,42%	566,0	660,0	85,76%	481,0	660,0	72,88%	6.049,0	(Σ)	6.520,0	92,78%
TOTAL	575,0	485,0	118,56%	652,0	485,0	134,43%	319,0	660,0	48,33%	577,0	660,0	87,42%	566,0	660,0	85,76%	481,0	660,0	72,88%	6.049,0	(Σ)	6.520,0	92,78%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	252,0	302,0	83,44%	348,0	302,0	115,23%	328,0	275,0	119,27%	297,0	275,0	108,00%	320,0	275,0	116,36%	296,0	275,0	107,64%	3.907,0	(Σ)	3.516,0	111,12%
TOTAL	252,0	302,0	83,44%	348,0	302,0	115,23%	328,0	275,0	119,27%	297,0	275,0	108,00%	320,0	275,0	116,36%	296,0	275,0	107,64%	3.907,0	(Σ)	3.516,0	111,12%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	890,0	759,0	117,26%	819,0	759,0	107,91%	417,0	616,0	67,69%	865,0	616,0	140,42%	517,0	616,0	83,93%	569,0	616,0	92,37%	8.186,0	(Σ)	8.536,0	95,90%
TOTAL	890,0	759,0	117,26%	819,0	759,0	107,91%	417,0	616,0	67,69%	865,0	616,0	140,42%	517,0	616,0	83,93%	569,0	616,0	92,37%	8.186,0	(Σ)	8.536,0	95,90%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-				220,0			207,0	220,0	94,09%	181,0	220,0	82,27%	388,0	(Σ)	880,0	44,09%
TOTAL										220,0			207,0	220,0	94,09%	181,0	220,0	82,27%	388,0	(Σ)	880,0	44,09%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	272,0	344,0	79,07%	409,0	344,0	118,90%	454,0	396,0	114,65%	440,0	396,0	111,11%	432,0	396,0	109,09%	590,0	396,0	148,99%	5.024,0	(Σ)	4.336,0	115,87%
TOTAL	272,0	344,0	79,07%	409,0	344,0	118,90%	454,0	396,0	114,65%	440,0	396,0	111,11%	432,0	396,0	109,09%	590,0	396,0	148,99%	5.024,0	(Σ)	4.336,0	115,87%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.000,0	822,0	121,65%	1.071,0	822,0	130,29%	1.005,0	924,0	108,77%	994,0	924,0	107,58%	928,0	924,0	100,43%	879,0	924,0	95,13%	11.066,0	(Σ)	10.272,0	107,73%
TOTAL	1.000,0	822,0	121,65%	1.071,0	822,0	130,29%	1.005,0	924,0	108,77%	994,0	924,0	107,58%	928,0	924,0	100,43%	879,0	924,0	95,13%	11.066,0	(Σ)	10.272,0	107,73%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	376,0	318,0	118,24%	422,0	318,0	132,70%	397,0	352,0	112,78%	432,0	352,0	122,73%	396,0	352,0	112,50%	387,0	352,0	109,94%	4.839,0	(Σ)	3.952,0	122,44%

Relatório de Produção Anual 2017
 Contrato de Gestão R020/2016 - REDE ASSISTENCIAL DA STS PENHA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	376,0	318,0	118,24%	422,0	318,0	132,70%	397,0	352,0	112,78%	432,0	352,0	122,73%	396,0	352,0	112,50%	387,0	352,0	109,94%	4.839,0	3.952,0	122,44%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R020/2016-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	302,0	229,0	131,88%	170,0	229,0	74,24%	270,0	242,0	111,57%	196,0	242,0	80,99%	199,0	242,0	82,23%	151,0	242,0	62,40%	(Σ)	2.800,0	93,75%
TOTAL	302,0	229,0	131,88%	170,0	229,0	74,24%	270,0	242,0	111,57%	196,0	242,0	80,99%	199,0	242,0	82,23%	151,0	242,0	62,40%	2.625,0	2.800,0	93,75%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R020/2016-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	78,0	83,0	93,98%	132,0	83,0	159,04%	92,0	17,0	541,18%	68,0	17,0	400,00%	51,0	17,0	300,00%	20,0	17,0	117,65%	(Σ)	732,0	140,16%
TOTAL	78,0	83,0	93,98%	132,0	83,0	159,04%	92,0	17,0	541,18%	68,0	17,0	400,00%	51,0	17,0	300,00%	20,0	17,0	117,65%	1.026,0	732,0	140,16%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R020/2016-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	70,0	114,0	61,40%	67,0	114,0	58,77%	103,0	132,0	78,03%	153,0	132,0	115,91%	105,0	132,0	79,55%	129,0	132,0	97,73%	(Σ)	1.440,0	72,78%
TOTAL	70,0	114,0	61,40%	67,0	114,0	58,77%	103,0	132,0	78,03%	153,0	132,0	115,91%	105,0	132,0	79,55%	129,0	132,0	97,73%	1.048,0	1.440,0	72,78%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R020/2016-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	221,0	296,0	74,66%	252,0	296,0	85,14%	225,0	231,0	97,40%	261,0	231,0	112,99%	194,0	231,0	83,98%	215,0	231,0	93,07%	(Σ)	3.292,0	88,27%
TOTAL	221,0	296,0	74,66%	252,0	296,0	85,14%	225,0	231,0	97,40%	261,0	231,0	112,99%	194,0	231,0	83,98%	215,0	231,0	93,07%	2.906,0	3.292,0	88,27%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R020/2016-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	232,0	312,0	74,36%	152,0	312,0	48,72%	172,0			187,0			-	-	-	-	-	-	(Σ)	2.496,0	109,05%
TOTAL	232,0	312,0	74,36%	152,0	312,0	48,72%	172,0			187,0									2.722,0	2.496,0	109,05%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R020/2016-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-				66,0			78,0	66,0	118,18%	97,0	66,0	146,97%	(NA)	175,0	66,29%
TOTAL										66,0			78,0	66,0	118,18%	97,0	66,0	146,97%	175,0	264,0	66,29%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R020/2016-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-				49,0			41,0	49,0	83,67%	56,0	49,0	114,29%	(NA)	196,0	49,49%
TOTAL										49,0			41,0	49,0	83,67%	56,0	49,0	114,29%	97,0	196,0	49,49%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R020/2016-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-		22,0		22,0			19,0	22,0	86,36%	32,0	22,0	145,45%	(NA)	88,0	57,95%
TOTAL								22,0		22,0			19,0	22,0	86,36%	32,0	22,0	145,45%	51,0	88,0	57,95%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R020/2016-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	98,0	106,0	92,45%	109,0	106,0	102,83%	101,0	96,0	105,21%	108,0	96,0	112,50%	99,0	96,0	103,13%	102,0	96,0	106,25%	(NA)	1.232,0	96,43%
TOTAL	98,0	106,0	92,45%	109,0	106,0	102,83%	101,0	96,0	105,21%	108,0	96,0	112,50%	99,0	96,0	103,13%	102,0	96,0	106,25%	1.188,0	1.232,0	96,43%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R020/2016-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	552,0	395,0	139,75%	603,0	395,0	152,66%	552,0	384,0	143,75%	528,0	384,0	137,50%	445,0	384,0	115,89%	476,0	384,0	123,96%	(NA)	4.696,0	134,73%
TOTAL	552,0	395,0	139,75%	603,0	395,0	152,66%	552,0	384,0	143,75%	528,0	384,0	137,50%	445,0	384,0	115,89%	476,0	384,0	123,96%	6.327,0	4.696,0	134,73%
SERVIÇO: 0033-UAA - UNIDADE DE																					
CONTRATO: R020/2016-REDE ASSIS																					
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA	12,0			13,0			9,0			12,0			16,0			12,0			(m)		
TOTAL	12,0			13,0			9,0			12,0			16,0			12,0			12,5	(m)	
SERVIÇO: 0033-UAA - UNIDADE DE																					
CONTRATO: R020/2016-REDE ASSIS																					
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA	12,0			12,0			12,0			12,0			12,0			12,0			(m)		

Relatório de Produção Anual 2017
 Contrato de Gestão R020/2016 - REDE ASSISTENCIAL DA STS PENHA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %	
TOTAL	12,0			12,0			12,0			12,0			12,0			12,0			12,2	(m)		
SERVIÇO: 0033-UAA - UNIDADE DE																						
CONTRATO: R020/2016-REDE ASSIS																						
UNIDADE DE ACOLHIMENTO																						
ADULTO MASCULINA - PENHA	100,0			108,3			75,0			100,0			133,3			100,0			102,8	(m)		
TOTAL	100,0			108,3			75,0			100,0			133,3			100,0			102,8	(m)		
SERVIÇO: 0033-UAA - UNIDADE DE																						
CONTRATO: R020/2016-REDE ASSIS																						
UNIDADE DE ACOLHIMENTO																				(NA)	144,0	
ADULTO MASCULINA - PENHA		12,0			12,0						12,0									(NA)	144,0	
TOTAL		12,0			12,0						12,0									(NA)	144,0	
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R020/2016-REDE ASSIS																						
RESIDÊNCIA TERAPÉUTICA PENHA-MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R020/2016-REDE ASSIS																						
RESIDÊNCIA TERAPÉUTICA PENHA-MISTA	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R020/2016-REDE ASSIS																						
RESIDÊNCIA TERAPÉUTICA PENHA-MISTA	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R020/2016-REDE ASSIS																						
UBS ANTONIO PIRES F VILLALOBO		4,0			4,0						4,0									(m)	4,0	
UBS JARDIM MARINGÁ - VILA TALARICO		2,0			2,0						2,0									(m)	2,0	
TOTAL		6,0			6,0						6,0									(m)	6,0	
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R020/2016-REDE ASSIS																						
UBS ANTONIO PIRES F VILLALOBO	1.318,0	1.664,0	79,21%	1.616,0	1.664,0	97,12%	1.239,0	1.664,0	74,46%	1.317,0	1.664,0	79,15%	1.365,0	1.664,0	82,03%	1.270,0	1.664,0	76,32%	16.872,0	(Σ)	19.968,0	84,50%
UBS JARDIM MARINGÁ - VILA TALARICO	534,0	832,0	64,18%	922,0	832,0	110,82%	826,0	832,0	99,28%	867,0	832,0	104,21%	765,0	832,0	91,95%	831,0	832,0	99,88%	8.514,0	(Σ)	9.984,0	85,28%
TOTAL	1.852,0	2.496,0	74,20%	2.538,0	2.496,0	101,68%	2.065,0	2.496,0	82,73%	2.184,0	2.496,0	87,50%	2.130,0	2.496,0	85,34%	2.101,0	2.496,0	84,17%	25.386,0	(Σ)	29.952,0	84,76%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R020/2016-REDE ASSIS																						
UBS ANTONIO PIRES F VILLALOBO	638,0	624,0	102,24%	675,0	624,0	108,17%	625,0	624,0	100,16%	681,0	624,0	109,13%	551,0	624,0	88,30%	499,0	624,0	79,97%	6.905,0	(Σ)	7.488,0	92,21%
UBS JARDIM MARINGÁ - VILA TALARICO	495,0	624,0	79,33%	613,0	624,0	98,24%	523,0	624,0	83,81%	562,0	624,0	90,06%	627,0	624,0	100,48%	624,0	624,0	100,00%	6.849,0	(Σ)	7.488,0	91,47%
TOTAL	1.133,0	1.248,0	90,79%	1.288,0	1.248,0	103,21%	1.148,0	1.248,0	91,99%	1.243,0	1.248,0	99,60%	1.178,0	1.248,0	94,39%	1.123,0	1.248,0	89,98%	13.754,0	(Σ)	14.976,0	91,84%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R020/2016-REDE ASSIS																						
UBS ANTONIO PIRES F VILLALOBO	5.064,0	4.800,0	105,50%	5.095,0	4.800,0	106,15%	4.974,0	4.800,0	103,63%	5.074,0	4.800,0	105,71%	4.877,0	4.800,0	101,60%	4.793,0	4.800,0	99,85%	59.680,0	(Σ)	57.600,0	103,61%
UBS JARDIM MARINGÁ - VILA TALARICO	4.137,0	4.800,0	86,19%	4.233,0	4.800,0	88,19%	4.339,0	4.800,0	90,40%	3.841,0	4.800,0	80,02%	3.836,0	4.800,0	79,92%	3.967,0	4.800,0	82,65%	49.880,0	(Σ)	57.600,0	86,60%
TOTAL	9.201,0	9.600,0	95,84%	9.328,0	9.600,0	97,17%	9.313,0	9.600,0	97,01%	8.915,0	9.600,0	92,86%	8.713,0	9.600,0	90,76%	8.760,0	9.600,0	91,25%	109.560,0	(Σ)	115.200,0	95,10%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R020/2016-REDE ASSIS																						
UBS ANTONIO PIRES F VILLALOBO	106,0	216,0	49,07%	288,0	216,0	133,33%	242,0	216,0	112,04%	231,0	216,0	106,94%	200,0	216,0	92,59%	215,0	216,0	99,54%	2.449,0	(Σ)	2.592,0	94,48%
UBS JARDIM MARINGÁ - VILA TALARICO	490,0	408,0	120,10%	562,0	408,0	137,75%	447,0	408,0	109,56%	412,0	408,0	100,98%	401,0	408,0	98,28%	477,0	408,0	116,91%	4.758,0	(Σ)	4.896,0	97,18%
TOTAL	596,0	624,0	95,51%	850,0	624,0	136,22%	689,0	624,0	110,42%	643,0	624,0	103,04%	601,0	624,0	96,31%	692,0	624,0	110,90%	7.207,0	(Σ)	7.488,0	96,25%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R020/2016-REDE ASSIS																						
UBS ANTONIO PIRES F VILLALOBO	293,0	756,0	38,76%	908,0	756,0	120,11%	895,0	756,0	118,39%	874,0	756,0	115,61%	709,0	756,0	93,78%	817,0	756,0	108,07%	9.066,0	(NA)	9.072,0	99,93%
UBS JARDIM MARINGÁ - VILA TALARICO	1.542,0	1.428,0	107,98%	1.464,0	1.428,0	102,52%	1.155,0	1.428,0	80,88%	1.442,0	1.428,0	100,98%	1.390,0	1.428,0	97,34%	1.432,0	1.428,0	100,28%	15.113,0	(NA)	17.136,0	88,19%
TOTAL	1.835,0	2.184,0	84,02%	2.372,0	2.184,0	108,61%	2.050,0	2.184,0	93,86%	2.316,0	2.184,0	106,04%	2.099,0	2.184,0	96,11%	2.249,0	2.184,0	102,98%	24.179,0	(NA)	26.208,0	92,26%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R020/2016-REDE ASSIS																						

Relatório de Produção Anual 2017
 Contrato de Gestão R020/2016 - REDE ASSISTENCIAL DA STS PENHA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
UBS ANTONIO PIRES F VILLALOBO	362,0	526,0	68,82%	510,0	526,0	96,96%	400,0	263,0	152,09%	264,0	263,0	100,38%	210,0	263,0	79,85%	237,0	263,0	90,11%	4.426,0	(Σ)	5.260,0	84,14%
UBS JARDIM MARINGÁ - VILA TALARICO	404,0	444,0	90,99%	490,0	444,0	110,36%	304,0	263,0	115,59%	177,0	263,0	67,30%	219,0	263,0	83,27%	213,0	263,0	80,99%	4.445,0	(Σ)	4.604,0	96,55%
TOTAL	766,0	970,0	78,97%	1.000,0	970,0	103,09%	704,0	526,0	133,84%	441,0	526,0	83,84%	429,0	526,0	81,56%	450,0	526,0	85,55%	8.871,0	(Σ)	9.864,0	89,93%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R020/2016-REDE ASSIS																						
UBS ANTONIO PIRES F VILLALOBO	0,0	526,0	0,00%	0,0	526,0	0,00%	0,0			0,0			-	-	-	-	-	-	0,0	(Σ)	4.208,0	0,00%
UBS JARDIM MARINGÁ - VILA TALARICO	183,0	333,0	54,95%	220,0	333,0	66,07%	171,0	197,0	86,80%	155,0	197,0	78,68%	0,0	197,0	0,00%	0,0	197,0	0,00%	1.842,0	(Σ)	3.452,0	53,36%
TOTAL	183,0	859,0	21,30%	220,0	859,0	25,61%	171,0	197,0	86,80%	155,0	197,0	78,68%	0,0	197,0	0,00%	0,0	197,0	0,00%	1.842,0	(Σ)	7.660,0	24,05%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R020/2016-REDE ASSIS																						
UBS ANTONIO PIRES F VILLALOBO	195,0	526,0	37,07%	9,0	526,0	1,71%	200,0	131,0	152,67%	162,0	131,0	123,66%	107,0	131,0	81,68%	128,0	131,0	97,71%	2.128,0	(Σ)	4.732,0	44,97%
UBS JARDIM MARINGÁ - VILA TALARICO	0,0	222,0	0,00%	0,0	222,0	0,00%	0,0			0,0			-	-	-	-	-	-	481,0	(Σ)	1.776,0	27,08%
TOTAL	195,0	748,0	26,07%	9,0	748,0	1,20%	200,0	131,0	152,67%	162,0	131,0	123,66%	107,0	131,0	81,68%	128,0	131,0	97,71%	2.609,0	(Σ)	6.508,0	40,09%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R020/2016-REDE ASSIS																						
UBS JARDIM MARINGÁ - VILA TALARICO	206,0	125,0	164,80%	101,0	125,0	80,80%	148,0	125,0	118,40%	169,0	125,0	135,20%	144,0	125,0	115,20%	108,0	125,0	86,40%	1.870,0	(Σ)	1.500,0	124,67%
TOTAL	206,0	125,0	164,80%	101,0	125,0	80,80%	148,0	125,0	118,40%	169,0	125,0	135,20%	144,0	125,0	115,20%	108,0	125,0	86,40%	1.870,0	(Σ)	1.500,0	124,67%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R020/2016-REDE ASSIS																						
UBS JARDIM MARINGÁ - VILA TALARICO	183,0	173,0	105,78%	195,0	173,0	112,72%	161,0	173,0	93,06%	174,0	173,0	100,58%	144,0	173,0	83,24%	10,0	173,0	5,78%	1.902,0	(Σ)	2.076,0	91,62%
TOTAL	183,0	173,0	105,78%	195,0	173,0	112,72%	161,0	173,0	93,06%	174,0	173,0	100,58%	144,0	173,0	83,24%	10,0	173,0	5,78%	1.902,0	(Σ)	2.076,0	91,62%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R020/2016-REDE ASSIS																						
UBS JARDIM MARINGÁ - VILA TALARICO	580,0	605,0	95,87%	579,0	605,0	95,70%	401,0	605,0	66,28%	590,0	605,0	97,52%	441,0	605,0	72,89%	37,0	605,0	6,12%	6.178,0	(Σ)	7.260,0	85,10%
TOTAL	580,0	605,0	95,87%	579,0	605,0	95,70%	401,0	605,0	66,28%	590,0	605,0	97,52%	441,0	605,0	72,89%	37,0	605,0	6,12%	6.178,0	(Σ)	7.260,0	85,10%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R020/2016-REDE ASSIS																						
UBS JARDIM MARINGÁ - VILA TALARICO		2,0			2,0			2,0			2,0			2,0			2,0			(NA)	24,0	
TOTAL		2,0			2,0			2,0			2,0			2,0			2,0			(NA)	24,0	
SERVIÇO: 0041-CER II - CENTRO ESP																						
CONTRATO: R020/2016-REDE ASSIS																						
CER II PENHA	91,0	92,0	98,91%	91,0	92,0	98,91%	75,0	92,0	81,52%	93,0	92,0	101,09%	97,0	92,0	105,43%	107,0	92,0	116,30%	97,2	(m)	92,0	105,62%
TOTAL	91,0	92,0	98,91%	91,0	92,0	98,91%	75,0	92,0	81,52%	93,0	92,0	101,09%	97,0	92,0	105,43%	107,0	92,0	116,30%	97,2	(m)	92,0	105,62%
SERVIÇO: 0041-CER II - CENTRO ESP																						
CONTRATO: R020/2016-REDE ASSIS																						
CER II PENHA	1.033,0	900,0	114,78%	1.398,0	900,0	155,33%	1.070,0	900,0	118,89%	1.450,0	900,0	161,11%	1.332,0	900,0	148,00%	1.274,0	900,0	141,56%	13.969,0	(NA)	10.800,0	129,34%
TOTAL	1.033,0	900,0	114,78%	1.398,0	900,0	155,33%	1.070,0	900,0	118,89%	1.450,0	900,0	161,11%	1.332,0	900,0	148,00%	1.274,0	900,0	141,56%	13.969,0	(NA)	10.800,0	129,34%