UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA S CONTRATO: R020/2016-REDE ASSIS																		
UBS ANTONIO ESTEVÃO DE																		
CARVALHO	951,0	1.664,0	57,15%	1.113,0	1.664,0	66,89%	1.013,0	1.664,0	60,88%	553,0	1.664,0	33,23%	868,0	1.664,0	52,16%	731,0	1.664,0	43,93%
UBS JARDIM SÃO FRANCISCO	920,0	1.248,0	73,72%	753,0	1.248,0	60,34%	754,0	1.248,0	60,42%	971,0	1.248,0	77,80%	1.125,0	1.248,0	90,14%	1.081,0	1.248,0	86,62%
UBS JARDIM SÃO NICOLAU	728,0	1.248,0	58,33%	789,0	1.248,0	63,22%	526,0	1.248,0	42,15%	871,0	1.248,0	69,79%	1.202,0	1.248,0	96,31%	899,0	1.248,0	72,04%
UBS VILA GUILHERMINA - DR.																		
ANTONIO RASPA NETO	1.094,0	1.248,0	87,66%	1.155,0	1.248,0	92,55%	1.202,0	1.248,0	96,31%	732,0	1.248,0	58,65%	717,0	1.248,0	57,45%	639,0	1.248,0	51,20%
AMA/UBS INTEGRADA CHÁCARA																· · ·		
CRUZEIRO DO SUL	970.0	1.248.0	77.72%	986.0	1.248.0	79.01%	930.0	1.248.0	74.52%	905.0	1.248.0	72.52%	872.0	1.248.0	69.87%	932.0	1.248.0	74.68%
TOTAL	4.663.0	6.656,0	70.06%	4.796,0	6.656,0	72,06%	4.425,0	6.656.0	66.48%	4.032,0	6.656,0	60.58%	4,784,0	6.656.0	71,88%	4.282.0	6.656.0	64,33%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R020/2016-REDE ASSIS																		
UBS ANTONIO ESTEVÃO DE																		
CARVALHO	477,0	624.0	76,44%	564.0	624.0	90.38%	737.0	624.0	118.11%	518.0	624.0	83.01%	438,0	624.0	70,19%	443,0	624.0	70.99%
UBS JARDIM SÃO FRANCISCO	565,0	468,0	120,73%	540,0	468,0	115,38%	618,0	468,0	132,05%	449.0	468,0	95,94%	442,0	468,0	94,44%	409,0	468.0	87.39%
UBS JARDIM SÃO NICOLAU	447,0	468,0	95,51%	348,0	468,0	74,36%	568,0	468,0	121,37%	318,0	468,0	67,95%	576,0	468,0	123,08%	522,0	468,0	111,54%
UBS VILA GUILHERMINA - DR.	447,0	408,0	55,51%	348,0	408,0	74,30%	508,0	408,0	121,3776	518,0	408,0	07,5576	570,0	408,0	123,08%	322,0	408,0	111,3470
	200.0		04.2004	105.0	100.0	00.000	576.0	100.0	422.000	453.0	450.0	0.0 0000	553.0	460.0	440.45%	125.0	460.0	00.050
ANTONIO RASPA NETO	380,0	468,0	81,20%	405,0	468,0	86,54%	576,0	468,0	123,08%	452,0	468,0	96,58%	553,0	468,0	118,16%	435,0	468,0	92,95%
AMA/UBS INTEGRADA CHÁCARA																		
CRUZEIRO DO SUL	471,0	468,0	100,64%	215,0	468,0	45,94%	546,0	468,0	116,67%	454,0	468,0	97,01%	527,0	468,0	112,61%	505,0	468,0	107,91%
TOTAL	2.340,0	2.496,0	93,75%	2.072,0	2.496,0	83,01%	3.045,0	2.496,0	122,00%	2.191,0	2.496,0	87,78%	2.536,0	2.496,0	101,60%	2.314,0	2.496,0	92,71%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R020/2016-REDE ASSIS					_			_						_				
UBS ANTONIO ESTEVÃO DE																		
CARVALHO	3.570,0	4.000,0	89,25%	3.406,0	4.000,0	85,15%	3.671,0	4.000,0	91,78%	3.234,0	4.000,0	80,85%	3.238,0	4.000,0	80,95%	3.229,0	4.000,0	80,73%
UBS JARDIM SÃO FRANCISCO	3.331,0	3.600,0	92,53%	3.463,0	3.600,0	96,19%	3.403,0	3.600,0	94,53%	3.260,0	3.600,0	90,56%	3.703,0	3.600,0	102,86%	3.326,0	3.600,0	92,39%
UBS JARDIM SÃO NICOLAU	3.464,0	3.600,0	96,22%	3.067,0	3.600,0	85,19%	3.311,0	3.600,0	91,97%	3.084,0	3.600,0	85,67%	3.456,0	3.600,0	96,00%	2.846,0	3.600,0	79,06%
UBS VILA GUILHERMINA - DR.																		
ANTONIO RASPA NETO	2.802,0	3.000,0	93,40%	3.079,0	3.000,0	102,63%	2.655,0	3.000,0	88,50%	2.602,0	3.000,0	86,73%	3.129,0	3.000,0	104,30%	2.966,0	3.000,0	98,87%
AMA/UBS INTEGRADA CHÁCARA																· · ·		
CRUZEIRO DO SUL	3.401,0	3.600,0	94,47%	3.412,0	3.600,0	94,78%	3.559,0	3.600,0	98,86%	3.424,0	3.600,0	95,11%	3.474,0	3.600,0	96,50%	3.449,0	3.600,0	95,81%
TOTAL	16.568,0	17.800,0	93,08%	16.427,0	17.800,0	92,29%	16.599,0	17.800,0	93,25%	15.604,0	17.800,0	87,66%	17.000,0	17.800,0	95,51%	15.816,0	17.800,0	88,85%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R020/2016-REDE ASSIS																		
CONTRATO: R020/2016-REDE ASSIS								-						-				
UBS ANTONIO ESTEVÃO DE		4.0			4.0			4.0			4.0			4.0			4.0	
UBS ANTONIO ESTEVÃO DE CARVALHO		4,0			4,0			4,0			4,0			4,0			4,0	
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO		3,0			3,0			3,0			3,0			3,0			3,0	
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU																		
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR.		3,0 3,0			3,0 3,0			3,0 3,0			3,0 3,0			3,0 3,0			3,0 3,0	
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO		3,0			3,0			3,0			3,0			3,0			3,0	
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA		3,0 3,0 3,0			3,0 3,0 3,0			3,0 3,0 3,0			3,0 3,0 3,0			3,0 3,0 3,0			3,0 3,0 3,0	
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL		3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0	
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JIARDIM SÃO FRANCISCO UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL		3,0 3,0 3,0			3,0 3,0 3,0			3,0 3,0 3,0			3,0 3,0 3,0			3,0 3,0 3,0			3,0 3,0 3,0	
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FICANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S.		3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0	
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSH		3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0	
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI: UBS ANTONIO ESTEVÃO DE		3,0 3,0 3,0 3,0 16,0			3,0 3,0 3,0 3,0 16,0			3,0 3,0 3,0 3,0 16,0			3,0 3,0 3,0 3,0 16,0			3,0 3,0 3,0 3,0 3 ,0 16,0			3,0 3,0 3,0 3,0 16,0	
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO	502,0	3,0 3,0 3,0 16,0	123,04%	388,0	3,0 3,0 3,0 16,0 408,0	95,10%	498,0	3,0 3,0 3,0 16,0 408,0	122,06%	368,0	3,0 3,0 3,0 3,0 16,0 408,0	90,20%	448,0	3,0 3,0 3,0 3,0 16,0 408,0	109,80%	444,0	3,0 3,0 3,0 3,0 16,0 408,0	108,82%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI: UBS ANTONIO ESTEVÃO DE	502,0 461,0	3,0 3,0 3,0 16,0 408,0 408,0	123,04% 112,99%	388,0 305,0	3,0 3,0 3,0 3,0 16,0	95,10% 74,75%	498,0 377,0	3,0 3,0 3,0 3,0 16,0	122,06% 92,40%	368,0 392,0	3,0 3,0 3,0 3,0 16,0	90,20% 96,08%	448,0 496,0	3,0 3,0 3,0 3,0 3 ,0 16,0	109,80% 121,57%	444,0 487,0	3,0 3,0 3,0 16,0 408,0 408,0	108,82% 119,36%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO		3,0 3,0 3,0 16,0			3,0 3,0 3,0 16,0 408,0			3,0 3,0 3,0 16,0 408,0			3,0 3,0 3,0 3,0 16,0 408,0			3,0 3,0 3,0 3,0 16,0 408,0			3,0 3,0 3,0 3,0 16,0 408,0	
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO20/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO	461,0	3,0 3,0 3,0 16,0 408,0 408,0	112,99%	305,0	3,0 3,0 3,0 16,0 408,0 408,0	74,75%	377,0	3,0 3,0 3,0 16,0 408,0 408,0	92,40%	392,0	3,0 3,0 3,0 16,0 408,0 408,0	96,08%	496,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0	121,57%	487,0	3,0 3,0 3,0 16,0 408,0 408,0	119,36%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERNINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF E STRATÉGIA S. CONTRATO: RO20/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL	461,0	3,0 3,0 3,0 16,0 408,0 408,0	112,99%	305,0	3,0 3,0 3,0 16,0 408,0 408,0	74,75%	377,0	3,0 3,0 3,0 16,0 408,0 408,0	92,40%	392,0	3,0 3,0 3,0 16,0 408,0 408,0	96,08%	496,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0	121,57%	487,0	3,0 3,0 3,0 16,0 408,0 408,0	119,36%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S.	461,0	3,0 3,0 3,0 16,0 408,0 408,0	112,99%	305,0	3,0 3,0 3,0 16,0 408,0 408,0	74,75%	377,0	3,0 3,0 3,0 16,0 408,0 408,0	92,40%	392,0	3,0 3,0 3,0 16,0 408,0 408,0	96,08%	496,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0	121,57%	487,0	3,0 3,0 3,0 16,0 408,0 408,0	119,36%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO20/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO20/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE	461,0 963,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0	112,99%	305,0 693,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0	74,75% 84,93%	377,0 875,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0	92,40%	392,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0	96,08% 93,14%	496,0 944,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0	121,57% 115,69%	487,0 931,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0	119,36% 114,09%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JIARDIM SÃO RICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO20/2016-REDE ASSI UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO20/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO	461,0 963,0 1.736,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0	112,99% 118,01% 121,57%	305,0 693,0 1.373,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0	74,75% 84,93% 96,15%	377,0 875,0 1.327,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0	92,40% 107,23%	392,0 760,0 1.324,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0	96,08% 93,14% 92,72%	496,0 944,0 1.709,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428,0	121,57% 115,69% 119,68%	487,0 931,0 1.434,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0	119,36% 114,09% 100,42%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JIARDIM SÃO FRANCISCO UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO20/2016-REDE ASSIR UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO20/2016-REDE ASSIR UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO	461,0 963,0 1.736,0 1.431,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	112,99% 118,01% 121,57% 100,21%	305,0 693,0 1.373,0 742,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	74,75% 84,93% 96,15% 51,96%	377,0 875,0 1.327,0 469,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	92,40% 107,23% 92,93% 32,84%	392,0 760,0 1.324,0 1.273,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	96,08% 93,14% 92,72% 89,15%	496,0 944,0 1.709,0 1.508,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1,428,0 1,428,0	121,57% 115,69% 119,68% 105,60%	487,0 931,0 1.434,0 1.351,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	119,36% 114,09% 100,42% 94,61%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS JARDIM SÃO NICOLAU UBS JARDIM SÃO SAUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S CONTRATO: RO20/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S CONTRATO: RO20/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL	461,0 963,0 1.736,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0	112,99% 118,01% 121,57%	305,0 693,0 1.373,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0	74,75% 84,93% 96,15%	377,0 875,0 1.327,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0	92,40% 107,23% 92,93%	392,0 760,0 1.324,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0	96,08% 93,14% 92,72%	496,0 944,0 1.709,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428,0	121,57% 115,69% 119,68%	487,0 931,0 1.434,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0	119,36% 114,09% 100,42%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO20/2016-REDE ASSIS UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO20/2016-REDE ASSIS UBS JARDIM SÃO FRANCISCO TOTAL UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-ESF - ESTRATÉGIA S. CONTRATO: RO20/2016-REDE ASSIS UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE	461,0 963,0 1.736,0 1.431,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	112,99% 118,01% 121,57% 100,21%	305,0 693,0 1.373,0 742,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	74,75% 84,93% 96,15% 51,96%	377,0 875,0 1.327,0 469,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	92,40% 107,23% 92,93% 32,84%	392,0 760,0 1.324,0 1.273,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	96,08% 93,14% 92,72% 89,15%	496,0 944,0 1.709,0 1.508,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1,428,0 1,428,0	121,57% 115,69% 119,68% 105,60%	487,0 931,0 1.434,0 1.351,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	119,36% 114,09% 100,42% 94,61%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JIARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO20/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO20/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CONTRATO: RO20/2016-REDE ASSI	461,0 963,0 1.736,0 1.431,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	112,99% 118,01% 121,57% 100,21%	305,0 693,0 1.373,0 742,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	74,75% 84,93% 96,15% 51,96%	377,0 875,0 1.327,0 469,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	92,40% 107,23% 92,93% 32,84%	392,0 760,0 1.324,0 1.273,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	96,08% 93,14% 92,72% 89,15%	496,0 944,0 1.709,0 1.508,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1,428,0 1,428,0	121,57% 115,69% 119,68% 105,60%	487,0 931,0 1.434,0 1.351,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	119,36% 114,09% 100,42% 94,61%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO INCOLAU UBS VILA GULHERMINA - DR. ANTONIO RASPA NETO AMA/JUBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE ICONTRATO: R020/2016-REDE ASSI	461,0 963,0 1.736,0 1.431,0 3.167,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.855,0	112,99% 118,01% 121,57% 100,21% 110,89%	305,0 693,0 1.373,0 742,0 2.115,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0	74,75% 84,93% 96,15% 51,96% 74,05%	377,0 875,0 1.327,0 469,0 1.796,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0	92,40% 107,23% 92,93% 32,84% 62,89%	392,0 760,0 1.324,0 1.273,0 2.597,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0	96,08% 93,14% 92,72% 89,15% 90,93%	496,0 944,0 1.709,0 1.508,0 3.217,0	3,0 3,0 3,0 16,0 408,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0	121,57% 115,69% 119,68% 105,60% 112,64%	487,0 931,0 1.434,0 1.351,0 2.785,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0	119,36% 114,09% 100,42% 94,61% 97,51%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO20/2016-REDE ASSIR UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO20/2016-REDE ASSIR UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CONTRATO: RO20/2016-REDE ASSIR UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CONTRATO: RO20/2016-REDE ASSIR UBS ANTONIO ESTEVÃO DE CARVALHO	461,0 963,0 1.736,0 1.431,0 3.167,0 213,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0	112,99% 118,01% 121,57% 100,21% 110,89% 85,54%	305,0 693,0 1.373,0 742,0 2.115,0 217,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0	74,75% 84,93% 96,15% 51,96% 74,05% 87,15%	377,0 875,0 1.327,0 469,0 1.796,0 264,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1,428,0 1,428,0 1,428,0 2,856,0	92,40% 107,23% 92,93% 32,84% 62,89%	392,0 760,0 1.324,0 1.273,0 2.597,0 215,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0	96,08% 93,14% 92,72% 89,15% 90,93% 86,35%	496,0 944,0 1.709,0 1.508,0 3.217,0 295,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0	121,57% 115,69% 119,68% 105,60% 112,64% 118,47%	487,0 931,0 1.434,0 1.351,0 2.785,0 261,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1,428,0 1,428,0 1,428,0 2,856,0	119,36% 114,09% 100,42% 94,61% 97,51%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO	461,0 963,0 1.736,0 1.431,0 3.167,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.855,0	112,99% 118,01% 121,57% 100,21% 110,89%	305,0 693,0 1.373,0 742,0 2.115,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0	74,75% 84,93% 96,15% 51,96% 74,05%	377,0 875,0 1.327,0 469,0 1.796,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0	92,40% 107,23% 92,93% 32,84% 62,89%	392,0 760,0 1.324,0 1.273,0 2.597,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0	96,08% 93,14% 92,72% 89,15% 90,93%	496,0 944,0 1.709,0 1.508,0 3.217,0	3,0 3,0 3,0 16,0 408,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0	121,57% 115,69% 119,68% 105,60% 112,64%	487,0 931,0 1.434,0 1.351,0 2.785,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0	119,36% 114,09% 100,42% 94,61% 97,51%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO RICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO20/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO20/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO UBS ANTONIO ESTEVÃO DE CARVALHO SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO	461,0 963,0 1.736,0 1.431,0 3.167,0 213,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0	112,99% 118,01% 121,57% 100,21% 110,89% 85,54%	305,0 693,0 1.373,0 742,0 2.115,0 217,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0	74,75% 84,93% 96,15% 51,96% 74,05% 87,15%	377,0 875,0 1.327,0 469,0 1.796,0 264,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1,428,0 1,428,0 1,428,0 2,856,0	92,40% 107,23% 92,93% 32,84% 62,89%	392,0 760,0 1.324,0 1.273,0 2.597,0 215,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0	96,08% 93,14% 92,72% 89,15% 90,93% 86,35%	496,0 944,0 1.709,0 1.508,0 3.217,0 295,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0	121,57% 115,69% 119,68% 105,60% 112,64% 118,47%	487,0 931,0 1.434,0 1.351,0 2.785,0 261,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1,428,0 1,428,0 1,428,0 2,856,0	119,36% 114,09% 100,42% 94,61% 97,51%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE ICONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE ICONTRATO: R020/2016-REDE ASSI	461,0 963,0 1.736,0 1.431,0 3.167,0 213,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0	112,99% 118,01% 121,57% 100,21% 110,89% 85,54%	305,0 693,0 1.373,0 742,0 2.115,0 217,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0	74,75% 84,93% 96,15% 51,96% 74,05% 87,15%	377,0 875,0 1.327,0 469,0 1.796,0 264,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1,428,0 1,428,0 1,428,0 2,856,0	92,40% 107,23% 92,93% 32,84% 62,89%	392,0 760,0 1.324,0 1.273,0 2.597,0 215,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0	96,08% 93,14% 92,72% 89,15% 90,93% 86,35%	496,0 944,0 1.709,0 1.508,0 3.217,0 295,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0	121,57% 115,69% 119,68% 105,60% 112,64% 118,47%	487,0 931,0 1.434,0 1.351,0 2.785,0 261,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1,428,0 1,428,0 1,428,0 2,856,0	119,36% 114,09% 100,42% 94,61% 97,51%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO RICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO UBS JANTONIO ESTEVÃO DE	461,0 963,0 1.736,0 1.431,0 3.167,0 213,0 213,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.855,0 2.49,0 249,0 249,0	112,99% 118,01% 121,57% 100,21% 110,89% 85,54% 85,54%	305,0 693,0 1.373,0 742,0 2.115,0 217,0 217,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 2.856,0 249,0 249,0	74,75% 84,93% 96,15% 51,96% 74,05% 87,15% 87,15%	377,0 875,0 1.327,0 469,0 1.796,0 264,0 264,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 2.856,0 249,0 249,0	92,40% 107,23% 92,93% 32,84% 62,89% 106,02% 106,02%	392,0 760,0 1.324,0 1.273,0 2.597,0 215,0 215,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428,0 1.428,0 2.856,0 2.49,0 249,0	96,08% 93,14% 92,72% 89,15% 90,93% 86,35% 86,35%	496,0 944,0 1.709,0 1.508,0 3.217,0 295,0 295,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 2.49,0 249,0 249,0	121,57% 115,69% 119,68% 105,60% 112,64% 118,47% 118,47%	487,0 931,0 1.434,0 1.351,0 2.785,0 261,0 261,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 2.856,0 2.49,0 249,0	119,36% 114,09% 100,42% 94,61% 97,51% 104,82%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO20/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO20/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO	461,0 963,0 1.736,0 1.431,0 3.167,0 213,0 213,0 213,0 213,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 1.428,0 2.856,0 2.49,0 2.49,0 2.49,0 2.49,0	112,99% 118,01% 121,57% 100,21% 110,89% 85,54% 85,54%	305,0 693,0 1.373,0 742,0 2.115,0 217,0 217,0 142,0	3,0 3,0 3,0 3,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0 249,0 249,0 249,0 249,0	74,75% 84,93% 96,15% 51,96% 74,05% 87,15% 87,15% 34,13%	377,0 875,0 1.327,0 469,0 1.796,0 264,0 264,0 264,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1,428,0 1,428,0 2,856,0 2,49,0 2,49,0 2,49,0 2,49,0 2,49,0 2,49,0	92,40% 107,23% 92,93% 32,84% 62,89% 106,02% 106,02% 63,22%	392,0 760,0 1.324,0 1.273,0 2.597,0 215,0 215,0 326,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 1.428,0 2.856,0 2.49,0 2.49,0 2.49,0 2.49,0	96,08% 93,14% 92,72% 89,15% 90,93% 86,35% 86,35% 78,37%	496,0 944,0 1.709,0 1.508,0 3.217,0 295,0 295,0 289,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1,428,0 1,428,0 1,428,0 1,428,0 2,456,0 2,49,00 2,49,00 2,49,00000000000000000000000000000000000	121,57% 115,69% 119,68% 105,60% 112,64% 118,47% 118,47%	487,0 931,0 1.434,0 1.351,0 2.785,0 261,0 261,0 330,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1,428,0 1,428,0 1,428,0 2,456,0 2,49,0 2,49,0 2,49,0 2,49,0 2,49,0	119,36% 114,09% 100,42% 94,61% 97,51% 104,82% 104,82%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO RICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO UBS JANTONIO ESTEVÃO DE	461,0 963,0 1.736,0 1.431,0 3.167,0 213,0 213,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.855,0 2.49,0 249,0 249,0	112,99% 118,01% 121,57% 100,21% 110,89% 85,54% 85,54%	305,0 693,0 1.373,0 742,0 2.115,0 217,0 217,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 2.856,0 249,0 249,0	74,75% 84,93% 96,15% 51,96% 74,05% 87,15% 87,15%	377,0 875,0 1.327,0 469,0 1.796,0 264,0 264,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 2.856,0 249,0 249,0	92,40% 107,23% 92,93% 32,84% 62,89% 106,02% 106,02%	392,0 760,0 1.324,0 1.273,0 2.597,0 215,0 215,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428,0 1.428,0 2.856,0 2.49,0 249,0	96,08% 93,14% 92,72% 89,15% 90,93% 86,35% 86,35%	496,0 944,0 1.709,0 1.508,0 3.217,0 295,0 295,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 2.49,0 249,0 249,0	121,57% 115,69% 119,68% 105,60% 112,64% 118,47% 118,47%	487,0 931,0 1.434,0 1.351,0 2.785,0 261,0 261,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 2.856,0 2.49,0 249,0	119,36% 114,09% 100,42% 94,61% 97,51% 104,82%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO RICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO UBS ANTONIO ESTEVÃO DE CARVALHO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO UBS ANTONIO ESTEVÃO DE CARVALHO UBS ANTONIO ESTEVÃO DE CARVALHO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO	461,0 963,0 1.736,0 1.431,0 3.167,0 213,0 213,0 213,0 213,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 1.428,0 2.856,0 2.49,0 2.49,0 2.49,0 2.49,0	112,99% 118,01% 121,57% 100,21% 110,89% 85,54% 85,54%	305,0 693,0 1.373,0 742,0 2.115,0 217,0 217,0 142,0	3,0 3,0 3,0 3,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0 249,0 249,0 249,0 249,0	74,75% 84,93% 96,15% 51,96% 74,05% 87,15% 87,15% 34,13%	377,0 875,0 1.327,0 469,0 1.796,0 264,0 264,0 264,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1,428,0 1,428,0 2,856,0 2,49,0 2,49,0 2,49,0 2,49,0 2,49,0 2,49,0	92,40% 107,23% 92,93% 32,84% 62,89% 106,02% 106,02% 63,22%	392,0 760,0 1.324,0 1.273,0 2.597,0 215,0 215,0 326,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 1.428,0 2.856,0 2.49,0 2.49,0 2.49,0 2.49,0	96,08% 93,14% 92,72% 89,15% 90,93% 86,35% 86,35% 78,37%	496,0 944,0 1.709,0 1.508,0 3.217,0 295,0 295,0 289,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1,428,0 1,428,0 1,428,0 1,428,0 2,456,0 2,49,00 2,49,00 2,49,00000000000000000000000000000000000	121,57% 115,69% 119,68% 105,60% 112,64% 118,47% 118,47%	487,0 931,0 1.434,0 1.351,0 2.785,0 261,0 261,0 330,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1,428,0 1,428,0 1,428,0 2,456,0 2,49,0 2,49,0 2,49,0 2,49,0 2,49,0	119,36% 114,09% 100,42% 94,61% 97,51% 104,82% 104,82%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE ICONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE ICONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO	461,0 963,0 1.736,0 1.431,0 3.167,0 213,0 213,0 213,0 213,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 1.428,0 2.856,0 2.49,0 2.49,0 2.49,0 2.49,0	112,99% 118,01% 121,57% 100,21% 110,89% 85,54% 85,54%	305,0 693,0 1.373,0 742,0 2.115,0 217,0 217,0 142,0	3,0 3,0 3,0 3,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0 249,0 249,0 249,0 249,0	74,75% 84,93% 96,15% 51,96% 74,05% 87,15% 87,15% 34,13%	377,0 875,0 1.327,0 469,0 1.796,0 264,0 264,0 264,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1,428,0 1,428,0 2,856,0 2,49,0 2,49,0 2,49,0 2,49,0 2,49,0 2,49,0	92,40% 107,23% 92,93% 32,84% 62,89% 106,02% 106,02% 63,22%	392,0 760,0 1.324,0 1.273,0 2.597,0 215,0 215,0 326,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 1.428,0 2.856,0 2.49,0 2.49,0 2.49,0 2.49,0	96,08% 93,14% 92,72% 89,15% 90,93% 86,35% 86,35% 78,37%	496,0 944,0 1.709,0 1.508,0 3.217,0 295,0 295,0 289,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1,428,0 1,428,0 1,428,0 1,428,0 2,456,0 2,49,00 2,49,00 2,49,00000000000000000000000000000000000	121,57% 115,69% 119,68% 105,60% 112,64% 118,47% 118,47%	487,0 931,0 1.434,0 1.351,0 2.785,0 261,0 261,0 330,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1,428,0 1,428,0 1,428,0 2,456,0 2,49,0 2,49,0 2,49,0 2,49,0 2,49,0	119,36% 114,09% 100,42% 94,61% 97,51% 104,82% 104,82%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO INCOLAU UBS VILA GULHERMINA - DR. ANTONIO RASPA NETO AMA/JUBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-RDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-RDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO UBS ANTONIO ESTEVÃO DE CARVALHO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO TOTAL UBS ANTONIO ESTEVÃO DE CARVALHO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO	461,0 963,0 1.736,0 1.431,0 3.167,0 213,0 213,0 213,0 213,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 1.428,0 2.856,0 2.49,0 2.49,0 2.49,0 2.49,0	112,99% 118,01% 121,57% 100,21% 110,89% 85,54% 85,54%	305,0 693,0 1.373,0 742,0 2.115,0 217,0 217,0 142,0	3,0 3,0 3,0 3,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0 249,0 249,0 249,0 249,0	74,75% 84,93% 96,15% 51,96% 74,05% 87,15% 87,15% 34,13%	377,0 875,0 1.327,0 469,0 1.796,0 264,0 264,0 264,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1,428,0 1,428,0 2,856,0 2,49,0 2,49,0 2,49,0 2,49,0 2,49,0 2,49,0	92,40% 107,23% 92,93% 32,84% 62,89% 106,02% 106,02% 63,22%	392,0 760,0 1.324,0 1.273,0 2.597,0 215,0 215,0 326,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 1.428,0 2.856,0 2.49,0 2.49,0 2.49,0 2.49,0	96,08% 93,14% 92,72% 89,15% 90,93% 86,35% 86,35% 78,37%	496,0 944,0 1.709,0 1.508,0 3.217,0 295,0 295,0 289,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1,428,0 1,428,0 1,428,0 1,428,0 2,456,0 2,49,00 2,49,00 2,49,00000000000000000000000000000000000	121,57% 115,69% 119,68% 105,60% 112,64% 118,47% 118,47%	487,0 931,0 1.434,0 1.351,0 2.785,0 261,0 261,0 330,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1,428,0 1,428,0 1,428,0 2,456,0 2,49,0 2,49,0 2,49,0 2,49,0 2,49,0	119,36% 114,09% 100,42% 94,61% 97,51% 104,82% 104,82% 79,33%
UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO INCOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CONTRATO: R020/2016-REDE ASSI	461,0 963,0 1.736,0 1.431,0 3.167,0 213,0 213,0 213,0 213,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 1.428,0 2.856,0 2.49,0 2.49,0 2.49,0 2.49,0	112,99% 118,01% 121,57% 100,21% 110,89% 85,54% 85,54%	305,0 693,0 1.373,0 742,0 2.115,0 217,0 217,0 142,0	3,0 3,0 3,0 3,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0 249,0 249,0 249,0 249,0	74,75% 84,93% 96,15% 51,96% 74,05% 87,15% 87,15% 34,13%	377,0 875,0 1.327,0 469,0 1.796,0 264,0 264,0 264,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1,428,0 1,428,0 2,856,0 2,49,0 2,49,0 2,49,0 2,49,0 2,49,0 2,49,0	92,40% 107,23% 92,93% 32,84% 62,89% 106,02% 106,02% 63,22%	392,0 760,0 1.324,0 1.273,0 2.597,0 215,0 215,0 326,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 1.428,0 2.856,0 2.49,0 2.49,0 2.49,0 2.49,0	96,08% 93,14% 92,72% 89,15% 90,93% 86,35% 86,35% 78,37%	496,0 944,0 1.709,0 1.508,0 3.217,0 295,0 295,0 289,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1,428,0 1,428,0 1,428,0 1,428,0 2,456,0 2,49,00 2,49,00 2,49,00000000000000000000000000000000000	121,57% 115,69% 119,68% 105,60% 112,64% 118,47% 118,47%	487,0 931,0 1.434,0 1.351,0 2.785,0 261,0 261,0 330,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1,428,0 1,428,0 1,428,0 2,456,0 2,49,0 2,49,0 2,49,0 2,49,0 2,49,0	119,36% 114,09% 100,42% 94,61% 97,51% 104,82% 104,82%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	171,0	208,0	82,21%	157,0	208,0	75,48%	183,0	208,0	87,98%	168,0	208,0	80,77%	216,0	208,0	103,85%	164,0	208,0	78,85%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R020/2016-REDE ASSI		-																
UBS ANTONIO ESTEVÃO DE																		
CARVALHO TOTAL	387,0 387,0	416,0 416,0	93,03% 93,03%	373,0 373,0	416,0 416,0	89,66% 89,66%	469,0 469,0	416,0 416.0	112,74% 112,74%	383,0 383,0	416,0 416,0	92,07% 92,07%	407,0 407,0	416,0 416,0	97,84% 97,84%	437,0 437,0	416,0 416,0	105,059 105,059
SERVIÇO: 0005-CAPS II ADULTO / P	387,0	416,0	95,05%	373,0	416,0	89,00%	469,0	410,0	112,74%	363,0	416,0	92,07%	407,0	410,0	97,84%	437,0	416,0	105,057
CONTRATO: R020/2016-REDE ASSI																		
CAPS ADULTO II VILA MATILDE	459,0	220,0	208,64%	440,0	220,0	200,00%	526,0	220,0	239,09%	386,0	220,0	175,45%	471,0	220,0	214,09%	425,0	220,0	193,189
TOTAL	459,0	220,0	208,64%	440,0	220,0	200,00%	526,0	220,0	239,09%	386,0	220,0	175,45%	471,0	220,0	214,09%	425,0	220,0	193,189
SERVIÇO: 0006-CAPS II ÁLCOOL E D	,.	,-					010,0	,.						,.			,-	
CONTRATO: R020/2016-REDE ASSI		_			_						_						-	
CAPS ÁLCOOL E DROGAS II PENHA	297,0	190,0	156,32%	315,0	190,0	165,79%	389,0	190,0	204,74%	315,0	190,0	165,79%	327,0	190,0	172,11%	343,0	190,0	180,539
TOTAL	297,0	190,0	156,32%	315,0	190,0	165,79%	389,0	190,0	204,74%	315,0	190,0	165,79%	327,0	190,0	172,11%	343,0	190,0	180,53
SERVIÇO: 0009-PAI - PROGRAMA E																		
CONTRATO: R020/2016-REDE ASSIS																		
UBS VILA ESPERANÇA - DR. CASSIO																		
BITTENCOURT FILHO	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00
TOTAL	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,009
SERVIÇO: 0012-NIR - NÚCLEO INTE(CONTRATO: R020/2016-REDE ASSI																		
UBS PARQUE ARTHUR ALVIM	50,0	64.0	78,13%	55,0	64.0	85.94%	59.0	64.0	92,19%	67,0	64.0	104.69%	62.0	64.0	96.88%	66,0	64.0	103,139
TOTAL	50,0 50.0	64,0 64,0	78,13%	55,0	64,0 64.0	85,94%	59,0 59,0	64,0 64,0	92,19% 92.19%	67,0	64,0 64.0	104,69%	62,0 62,0	64,0 64.0	96,88%	66,0 66,0	64,0 64,0	103,137
SERVIÇO: 0012-NIR - NÚCLEO INTEC	50,0	04,0	, 3,1376	33,3	04,0	00,04/8	33,5	04,0	52,1576	07,0	04,0	20-7,0578	02,0	04,0	55,00%	00,0	0-,0	100,137
CONTRATO: R020/2016-REDE ASSI																		
UBS PARQUE ARTHUR ALVIM	245,0	225,0	108,89%	311,0	225,0	138,22%	310,0	225,0	137,78%	341,0	225,0	151,56%	290,0	225,0	128,89%	340,0	225,0	151,119
TOTAL	245,0	225,0	108,89%	311,0	225,0	138,22%	310,0	225,0	137,78%	341,0	225,0	151,56%	290,0	225,0	128,89%	340,0	225,0	151,119
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R020/2016-REDE ASSI																		
AMA/UBS INTEGRADA PADRE																		
MANOEL DA NÓBREGA	965,0	789,0	122,31%	888,0	789,0	112,55%	1.089,0	789,0	138,02%	839,0	789,0	106,34%	973,0	789,0	123,32%	821,0	789,0	104,069
AMA/UBS INTEGRADA JARDIM																		
NORDESTE	465,0	526,0	88,40%	275,0	526,0	52,28%	690,0	526,0	131,18%	578,0	526,0	109,89%	679,0	526,0	129,09%	611,0	526,0	116,16%
AMA/UBS INTEGRADA CANGAÍBA -																		
DR. CARLOS GENTILE DE MELLO	611,0	789,0	77,44%	727,0	789,0	92,14%	945,0	789,0	119,77%	677,0	789,0	85,80%	815,0	789,0	103,30%	805,0	789,0	102,039
UBS ENGENHEIRO GOULART - DR.																		
JOSÉ PIRES	612,0	526,0	116,35%	501,0	526,0	95,25%	481,0	526,0	91,44%	567,0	526,0	107,79%	647,0	526,0	123,00%	395,0	526,0	75,109
UBS CIDADE PATRIARCA - DR.																		
HERMENEGILDO MORBIM JÚNIOR	771,0	789,0	97,72%	664,0	789,0	84,16%	954,0	789,0	120,91%	715,0	789,0	90,62%	911,0	789,0	115,46%	827,0	789,0	104,829
UBS ENGENHEIRO TRINDADE UBS VILA ARICANDUVA	805,0	789,0	102,03%	633,0	789,0	80,23%	880,0	789,0	111,53%	680,0	789,0	86,19%	638,0	789,0	80,86%	672,0	789,0	85,179 107,109
UBS VILA ESPERANÇA - DR. CASSIO	806,0	789,0	102,15%	748,0	789,0	94,80%	877,0	789,0	111,15%	718,0	789,0	91,00%	622,0	789,0	78,83%	845,0	789,0	107,10
BITTENCOURT FILHO	604,0	789,0	76,55%	753,0	789,0	95,44%	920,0	789,0	116,60%	722,0	789,0	91,51%	883,0	789,0	111,91%	744,0	789,0	94,30
BITTENCOURT FILHO	604,0	789,0	/0,00%	/55,0	789,0	95,44%	920,0	789,0	110,00%	722,0	789,0	91,51%	885,0	789,0	111,91%	744,0	789,0	94,50
UBS VILA GRANADA - DR ALFREDO																		
FERREIRA PAULINO FILHO	397,0	789.0	50.32%	726,0	789,0	92,02%	819.0	789.0	103.80%	638,0	789,0	80,86%	780.0	789.0	98,86%	551,0	789.0	69.849
UBS VILA MATILDE-DR.RUBENS DO	557,0	,03,0	50,5278	, 20,0	,05,0	52,02/0	013,0	,05,0	105,00%	050,0	,05,0	00,00%	700,0	, 05,0	50,00%	551,0	,05,0	05,84
VAL	532,0	789,0	67,43%	644,0	789,0	81,62%	756,0	789,0	95,82%	751,0	789,0	95,18%	825,0	789,0	104,56%	851,0	789,0	107,86
AMA/UBS INTEGRADA VILA SILVIA	847,0	789,0	107,35%	818,0	789,0	103,68%	954,0	789,0	120,91%	840,0	789,0	106,46%	969,0	789,0	122,81%	948,0	789,0	120,159
TOTAL	7.415,0	8.153,0	90,95%	7.377,0	8.153,0	90,48%	9.365,0	8.153,0	114,87%	7.725,0	8.153,0	94,75%	8.742,0	8.153,0	107,22%	8.070,0	8.153,0	98,98%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2016-REDE ASSIS																		
AMA/URS INTEGRADA PADRE		-																
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	529,0	526.0	100,57%	249,0	526,0	47.34%	648,0	526.0	123,19%	499,0	526,0	94,87%	669.0	526.0	127.19%	595,0	526,0	113,129
MANUEL DA NUBREGA AMA/UBS INTEGRADA JARDIM	529,0	520,0	100,57%	249,0	520,0	47,54%	046,0	520,0	125,19%	499,0	520,0	94,87%	0,600	520,0	127,19%	595,0	520,0	115,125
NORDESTE	26,0	526,0	4.94%	323,0	526,0	61,41%	449,0	526.0	85.36%	525,0	526.0	99,81%	410,0	526.0	77,95%	343,0	526,0	65.219
NONDESTE	20,0	520,0	4,94%	323,0	J20,0	01,41%	449,0	320,0	00,00%	525,0	520,0	53,61%	410,0	320,0	11,95%	545,0	320,U	05,215
AMA/UBS INTEGRADA CANGAÍBA -																		
DR. CARLOS GENTILE DE MELLO	488,0	526.0	92.78%	491.0	526,0	93,35%	435.0	526.0	82.70%	301.0	526,0	57.22%	490,0	526.0	93.16%	559,0	526,0	106.279
UBS ENGENHEIRO GOULART - DR.	400,0	520,0	52,1070	451,0	520,0	33,3370	433,0	520,0	62,70%	501,0	520,0	51,2270	450,0	520,0	55,10%	339,0	520,0	100,27
IOSÉ PIRES	366,0	789,0	46.39%	317,0	789,0	40,18%	401,0	789,0	50,82%	523,0	789,0	66,29%	436,0	789,0	55,26%	281,0	789,0	35.61
IOSET INES	500,0	/65,0	40,59%	517,0	/65,0	40,16%	401,0	/65,0	30,62%	523,0	/ 65,0	00,23%	430,0	/65,0	33,20%	201,0	/65,0	55,01
UBS CIDADE PATRIARCA - DR.																		
HERMENEGILDO MORBIM JÚNIOR	281,0	526,0	53.42%	262,0	526,0	49.81%	548,0	526,0	104.18%	436,0	526,0	82.89%	492.0	526,0	93.54%	498,0	526,0	94,68
JBS ENGENHEIRO TRINDADE	293,0	526,0	55,70%	503,0	526,0	95,63%	478,0	526,0	90,87%	430,0	526,0	77,76%	459,0	526,0	87,26%	498,0	526,0	88.97
UBS VILA ARICANDUVA	293,0	263,0	19,39%	225,0	263,0	85,55%	269,0	263,0	102,28%	219,0	263,0	83,27%	292,0	263,0	111,03%	237.0	263,0	90,11
		200,0	10,00%	223,0	205,0	00,00/0	205,0	205,0	102,2070	213,0	205,0	05,2170	2,22,0	205,0	111,0370	237,0	205,0	50,11

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	0,0	263,0	0,00%	78,0	263,0	29,66%	237,0	263,0	90,11%	311,0	263,0	118,25%	273,0	263,0	103,80%	217,0	263,0	82,51%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO UBS VILA MATILDE-DR.RUBENS DO	433,0	526,0	82,32%	343,0	526,0	65,21%	454,0	526,0	86,31%	462,0	526,0	87,83%	564,0	526,0	107,22%	474,0	526,0	90,11%
VAL	333,0	526,0	63,31%	252,0	526,0	47,91%	324,0	526,0	61,60%	347,0	526,0	65,97%	520,0	526,0	98,86%	494,0	526,0	93,92%
AMA/UBS INTEGRADA VILA SILVIA	673,0 3.473,0	789,0 5.786,0	85,30% 60,02%	643,0 3.686,0	789,0 5.786,0	81,50% 63,71%	677,0 4.920,0	789,0 5.786,0	85,80%	522,0 4.554,0	789,0 5.786,0	66,16% 78,71%	600,0 5.205,0	789,0 5.786,0	76,05% 89,96%	638,0 4.804,0	789,0 5.786,0	80,86% 83,03%
SERVIÇO: 0013-UBS - UNIDADE BÁS	5147 5,6	51700,0	00,0270	51000,0	51700,0	00,7170	41520,0	51700,0	00,0070	-1.55-1,6	511 00,0	10,12/0	51205,0	51700,0	05,5070	-1100-1,0	51700,0	00,0070
CONTRATO: R020/2016-REDE ASSIS																		
AMA/UBS INTEGRADA PADRE																		
MANOEL DA NÓBREGA AMA/UBS INTEGRADA JARDIM	448,0	526,0	85,17%	418,0	526,0	79,47%	644,0	526,0	122,43%	574,0	526,0	109,13%	635,0	526,0	120,72%	568,0	526,0	107,98%
NORDESTE	295,0	526,0	56,08%	311,0	526,0	59,13%	370,0	526,0	70,34%	333,0	526,0	63,31%	318,0	526,0	60,46%	321,0	526,0	61,03%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	407.0	526.0	77.20%	515.0	536.0	07.01%	622.0	526.0	110 440	451.0	526.0	05 749/	205.0	526.0	57.08%	527.0	526.0	100 10%
UBS ENGENHEIRO GOULART - DR.	407,0	526,0	77,38%	515,0	526,0	97,91%	623,0	526,0	118,44%	451,0	526,0	85,74%	305,0	526,0	57,98%	527,0	526,0	100,19%
JOSÉ PIRES	271,0	526,0	51,52%	471,0	526,0	89,54%	554,0	526,0	105,32%	480,0	526,0	91,25%	422,0	526,0	80,23%	473,0	526,0	89,92%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	272,0	421,0	64,61%	299,0	421,0	71,02%	448,0	421,0	106,41%	392,0	421,0	93,11%	436,0	421,0	103,56%	367,0	421,0	87,17%
UBS ENGENHEIRO TRINDADE	615,0	789,0	77,95%	514,0	789,0	65,15%	430,0	789,0	54,50%	116,0	789,0	14,70%	401,0	789,0	50,82%	459,0	789,0	58,17%
UBS VILA ARICANDUVA UBS VILA ESPERANÇA - DR. CASSIO	295,0	263,0	112,17%	0,0	263,0	0,00%	250,0	263,0	95,06%	194,0	263,0	73,76%	292,0	263,0	111,03%	299,0	263,0	113,69%
BITTENCOURT FILHO	407,0	526,0	77,38%	129,0	526,0	24,52%	567,0	526,0	107,79%	440,0	526,0	83,65%	299,0	526,0	56,84%	260,0	526,0	49,43%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	0,0	263,0	0.00%	227,0	263.0	86,31%	281,0	263,0	106.84%	245,0	263,0	93,16%	257,0	263.0	97.72%	236,0	263,0	89,73%
UBS VILA MATILDE-DR.RUBENS DO														,.				
VAL	158,0	263,0	60,08%	237,0	263,0	90,11%	310,0	263,0	117,87%	294,0	263,0	111,79%	321,0	263,0	122,05%	285,0	263,0	108,37%
AMA/UBS INTEGRADA VILA SILVIA TOTAL	272,0 3.440,0	526,0 5.155,0	51,71% 66,73%	409,0 3.530,0	526,0 5.155,0	77,76% 68,48%	572,0 5.049,0	526,0 5.155,0	108,75% 97,94%	383,0 3.902,0	526,0 5.155,0	72,81% 75,69%	449,0 4.135,0	526,0 5.155,0	85,36% 80,21%	379,0 4.174,0	526,0 5.155,0	72,05% 80,97%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R020/2016-REDE ASSIS UBS ENGENHEIRO GOULART - DR.		-			-			-			-			-	-		-	
JOSÉ PIRES	253,0	250,0	101,20%	303,0	250,0	121,20%	389,0	250,0	155,60%	222,0	250,0	88,80%	448,0	250,0	179,20%	334,0	250,0	133,60%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	239.0	250,0	95.60%	328,0	250.0	131,20%	453,0	250.0	181.20%	369,0	250,0	147,60%	440,0	250.0	176.00%	436.0	250.0	174.40%
UBS VILA ARICANDUVA	161,0	125,0	128,80%	164,0	125,0	131,20%	202,0	125,0	161,60%	159,0	125,0	127,20%	208,0	125,0	166,40%	216,0	125,0	172,80%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	126,0	125,0	100,80%	151,0	125,0	120,80%	186,0	125,0	148,80%	145,0	125,0	116,00%	162,0	125,0	129,60%	146,0	125,0	116,80%
UBS VILA GRANADA - DR ALFREDO																		
FERREIRA PAULINO FILHO	234,0	125,0	187,20%	188,0	125,0	150,40%	287,0	125,0	229,60%	0,0	125,0	0,00%	237,0	125,0	189,60%	221,0	125,0	176,80%
AMA/UBS INTEGRADA VILA SILVIA TOTAL	166,0 1.179,0	125,0 1.000,0	132,80% 117,90%	92,0 1.226,0	125,0 1.000,0	73,60% 122,60%	56,0 1.573,0	125,0 1.000,0	44,80% 157,30%	94,0 989,0	125,0 1.000,0	75,20% 98,90%	122,0 1.617,0	125,0 1.000,0	97,60% 161,70%	141,0 1.494,0	125,0 1.000,0	112,80% 149,40%
SERVIÇO: 0013-UBS - UNIDADE BÁS	1.175,0	1.000,0	117,50%	1.220,0	1.000,0	122,00%	1.373,0	1.000,0	157,50%	565,0	1.000,0	56,50%	1.017,0	1.000,0	101,70%	1.434,0	1.000,0	143,40 %
CONTRATO: R020/2016-REDE ASSIS																		
AMA/UBS INTEGRADA PADRE																		
MANOEL DA NÓBREGA AMA/UBS INTEGRADA JARDIM	163,0	192,0	84,90%	115,0	192,0	59,90%	136,0	192,0	70,83%	108,0	192,0	56,25%	44,0	192,0	22,92%	60,0	192,0	31,25%
NORDESTE	158,0	192,0	82,29%	225,0	192,0	117,19%	162,0	192,0	84,38%	155,0	192,0	80,73%	257,0	192,0	133,85%	251,0	192,0	130,73%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO UBS ENGENHEIRO GOULART - DR.	168,0	192,0	87,50%	213,0	192,0	110,94%	277,0	192,0	144,27%	178,0	192,0	92,71%	219,0	192,0	114,06%	172,0	192,0	89,58%
JOSÉ PIRES	110,0	192,0	57,29%	139,0	192,0	72,40%	213,0	192,0	110,94%	132,0	192,0	68,75%	233,0	192,0	121,35%	225,0	192,0	117,19%
UBS CIDADE PATRIARCA - DR.																		
HERMENEGILDO MORBIM JÚNIOR UBS VILA ARICANDUVA	198,0 220,0	288,0 288,0	<mark>68,75%</mark> 76,39%	254,0 228,0	288,0 288.0	88,19% 79,17%	336,0 225,0	288,0 288,0	116,67% 78,13%	172,0 200,0	288,0 288,0	59,72% 69,44%	259,0 313,0	288,0 288,0	<mark>89,93%</mark> 108,68%	228,0 317,0	288,0 288,0	79,17% 110,07%
UBS VILA ESPERANÇA - DR. CASSIO					200,0	, , .	,0		,,.,	,0			,0			52.,0		,,o
BITTENCOURT FILHO	80.0	192,0	41.67%	160,0	192.0	83,33%	228,0	192.0	118.75%	148,0	192.0	77,08%	208.0	192.0	108.33%	200.0	192,0	104.17%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO UBS VILA MATILDE-DR.RUBENS DO	153,0	192,0	79,69%	169,0	192,0	88,02%	207,0	192,0	107,81%	176,0	192,0	91,67%	239,0	192,0	124,48%	212,0	192,0	110,42%
VAL	314,0	288,0	109,03%	264,0	288,0	91,67%	265,0	288,0	92,01%	245,0	288,0	85,07%	270,0	288,0	93,75%	301,0	288,0	104,51%
AMA/UBS INTEGRADA VILA SILVIA TOTAL	265,0 1.829,0	384,0 2.400,0	69,01% 76,21%	288,0 2.055,0	384,0 2.400,0	75,00% 85,63%	337,0 2.386,0	384,0 2.400,0	87,76% 99,42%	267,0 1.781,0	384,0 2.400,0	69,53% 74,21%	342,0 2.384,0	384,0 2.400,0	89,06% 99,33%	336,0 2.302,0	384,0 2.400,0	87,50% 95,92%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R020/2016-REDE ASSIS AMA/UBS INTEGRADA PADRE																		
MANOEL DA NÓBREGA	470,0	672,0	69,94%	352,0	672,0	52,38%	396,0	672,0	58,93%	314,0	672,0	46,73%	131,0	672,0	19,49%	151,0	672,0	22,47%
AMA/UBS INTEGRADA JARDIM NORDESTE	445,0	672,0	66,22%	737,0	672,0	109,67%	386,0	672,0	57,44%	828,0	672,0	123,21%	671,0	672,0	99,85%	667,0	672,0	99,26%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	510,0	672,0	75,89%	447,0	672,0	66,52%	659,0	672,0	98,07%	648,0	672,0	96,43%	755,0	672,0	112,35%	481,0	672,0	71,58%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	293,0	672,0	43,60%	245,0	672,0	36,46%	426,0	672,0	63,39%	336,0	672,0	50,00%	528,0	672,0	78,57%	469,0	672,0	69,79%
UBS CIDADE PATRIARCA - DR.																		
HERMENEGILDO MORBIM JÚNIOR	610,0	1.008,0	60,52%	793,0	1.008,0	78,67%	1.036,0	1.008,0	102,78%	1.267,0	1.008,0	125,69%	1.334,0	1.008,0	132,34%	764,0	1.008,0	75,79%
UBS VILA ARICANDUVA UBS VILA ESPERANÇA - DR. CASSIO	687,0	1.008,0	68,15%	837,0	1.008,0	83,04%	791,0	1.008,0	78,47%	1.025,0	1.008,0	101,69%	1.294,0	1.008,0	128,37%	958,0	1.008,0	95,04%
BITTENCOURT FILHO	329,0	672,0	48,96%	735,0	672,0	109,38%	1.179,0	672,0	175,45%	964,0	672,0	143,45%	940,0	672,0	139,88%	885,0	672,0	131,70%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO UBS VILA MATILDE-DR.RUBENS DO	330,0	672,0	49,11%	429,0	672,0	63,84%	490,0	672,0	72,92%	689,0	672,0	102,53%	700,0	672,0	104,17%	444,0	672,0	66,07%
VAL	1.167,0	1.008,0	115,77%	995,0	1.008,0	98,71%	955,0	1.008,0	94,74%	1.492,0	1.008,0	148,02%	1.809,0	1.008,0	179,46%	1.212,0	1.008,0	120,24%
AMA/UBS INTEGRADA VILA SILVIA TOTAL	864,0 5.705,0	1.344,0 8.400,0	64,29% 67,92%	834,0 6.404,0	1.344,0 8.400,0	62,05% 76,24%	1.061,0 7.379,0	1.344,0 8.400,0	78,94% 87,85%	1.129,0 8.692,0	1.344,0 8.400,0	84,00% 103,48%	1.492,0 9.654,0	1.344,0 8.400,0	111,01% 114,93%	1.092,0 7.123,0	1.344,0 8.400,0	81,25% 84,80%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS																		
AMA/UBS INTEGRADA VILA SILVIA	680,0	700,0	97,14%	684,0	700,0	97,71%	628,0	700,0	89,71%	630,0	700,0	90,00%	701,0	700,0	100,14%	712,0	700,0	101,71%
AMA/UBS INTEGRADA VILA SILVIA TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	680,0 680,0	700,0 700,0	97,14% 97,14%	684,0 684,0	700,0 700,0	97,71% 97,71%	628,0 628,0	700,0 700,0	89,71% 89,71%	630,0 630,0	700,0 700,0	90,00% 90,00%	701,0 701,0	700,0 700,0	100,14% 100,14%	712,0 712,0	700,0 700,0	101,71% 101,71%
TOTAL																		
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	680,0 344,0	700,0 370,0	97,14% 92,97%	684,0 358,0	700,0 370,0	97,71% 96,76%	628,0 346,0	700,0 370,0	89,71% 93,51%	630,0 375,0	700,0 370,0	90,00%	701,0 369,0	700,0 370,0	99,73%	712,0 357,0	700,0 370,0	96,49%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA	680,0	700,0	97,14%	684,0	700,0	97,71%	628,0	700,0	89,71%	630,0	700,0	90,00%	701,0	700,0	100,14%	712,0	700,0	101,71%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIX HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	680,0 344,0	700,0 370,0	97,14% 92,97%	684,0 358,0	700,0 370,0	97,71% 96,76%	628,0 346,0	700,0 370,0	89,71% 93,51%	630,0 375,0	700,0 370,0	90,00%	701,0 369,0	700,0 370,0	99,73%	712,0 357,0	700,0 370,0	96,49%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	680,0 344,0	700,0 370,0	97,14% 92,97%	684,0 358,0	700,0 370,0	97,71% 96,76%	628,0 346,0	700,0 370,0	89,71% 93,51%	630,0 375,0	700,0 370,0	90,00%	701,0 369,0	700,0 370,0	99,73%	712,0 357,0	700,0 370,0	96,49%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	680,0 344,0 344,0 202,0	700,0 370,0 370,0 200,0	97,14% 92,97% 92,97% 101,00%	684,0 358,0 358,0 199,0	700,0 370,0 370,0 200,0	97,71% 96,76% 96,76% 99,50%	628,0 346,0 346,0 200,0	700,0 370,0 370,0 200,0	89,71% 93,51% 93,51%	630,0 375,0 375,0 199,0	700,0 370,0 370,0 200,0	90,00% 101,35% 101,35% 99,50%	701,0 369,0 369,0 200,0	700,0 370,0 370,0 200,0	100,14% 99,73% 99,73% 100,00%	712,0 357,0 357,0 200,0	700,0 370,0 370,0 200,0	101,71% 96,49% 96,49% 100,00%
TOTÁL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA	680,0 344,0 344,0	700,0 370,0 370,0	97,14% 92,97% 92,97%	684,0 358,0 358,0	700,0 370,0 370,0	97,71% 96,76% 96,76%	628,0 346,0 346,0	700,0 370,0 370,0	89,71% 93,51% 93,51%	630,0 375,0 375,0	700,0 370,0 370,0	90,00% 101,35% 101,35%	701,0 369,0 369,0	700,0 370,0 370,0	100,14% 99,73% 99,73%	712,0 357,0 357,0	700,0 370,0 370,0	101,71% 96,49% 96,49%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	680,0 344,0 344,0 202,0	700,0 370,0 370,0 200,0	97,14% 92,97% 92,97% 101,00%	684,0 358,0 358,0 199,0	700,0 370,0 370,0 200,0	97,71% 96,76% 96,76% 99,50%	628,0 346,0 346,0 200,0	700,0 370,0 370,0 200,0	89,71% 93,51% 93,51%	630,0 375,0 375,0 199,0	700,0 370,0 370,0 200,0	90,00% 101,35% 101,35% 99,50%	701,0 369,0 369,0 200,0	700,0 370,0 370,0 200,0	100,14% 99,73% 99,73% 100,00%	712,0 357,0 357,0 200,0	700,0 370,0 370,0 200,0	101,71% 96,49% 96,49% 100,00%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	680,0 344,0 344,0 202,0	700,0 370,0 370,0 200,0	97,14% 92,97% 92,97% 101,00%	684,0 358,0 358,0 199,0	700,0 370,0 370,0 200,0	97,71% 96,76% 96,76% 99,50%	628,0 346,0 346,0 200,0	700,0 370,0 370,0 200,0	89,71% 93,51% 93,51%	630,0 375,0 375,0 199,0	700,0 370,0 370,0 200,0	90,00% 101,35% 101,35% 99,50%	701,0 369,0 369,0 200,0	700,0 370,0 370,0 200,0	100,14% 99,73% 99,73% 100,00%	712,0 357,0 357,0 200,0	700,0 370,0 370,0 200,0	101,71% 96,49% 96,49% 100,00%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI: HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI: HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	680,0 344,0 344,0 202,0 202,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0	97,14% 92,97% 92,97% 92,97% 101,00% 101,00%	684,0 358,0 358,0 199,0 199,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0	97,71% 96,76% 96,76% 99,50% 99,50%	628,0 346,0 346,0 200,0 200,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0	89,71% 93,51% 93,51% 100,00% 100,00%	630,0 375,0 375,0 199,0 199,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0	90,00%	701,0 369,0 369,0 200,0 200,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0	100,14% 99,73% 99,73% 100,00% 100,00%	712,0 357,0 357,0 200,0 200,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0	101,71% 96,49% 96,49% 100,00% 100,00%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA SERVIÇO: 0116-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA	680,0 344,0 344,0 202,0 202,0	700,0 370,0 370,0 200,0 200,0	97,14% 92,97% 92,97% 101,00% 101,00%	684,0 358,0 358,0 199,0 199,0	700,0 370,0 370,0 200,0 200,0	97,71% 96,76% 96,76% 99,50%	628,0 346,0 346,0 200,0 200,0	700,0 370,0 370,0 200,0 200,0	89,71% 93,51% 93,51% 100,00%	630,0 375,0 375,0 199,0 199,0	700,0 370,0 370,0 200,0 200,0	90,00% 101,35% 101,35% 99,50%	701,0 369,0 369,0 200,0 200,0	700,0 370,0 370,0 200,0 200,0	100,14% 99,73% 99,73% 100,00%	712,0 357,0 357,0 200,0 200,0	700,0 370,0 370,0 200,0 200,0	101,71% 96,49% 96,49% 100,00%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: 0020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: 0020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: 0020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	680,0 344,0 344,0 202,0 202,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0	97,14% 92,97% 92,97% 92,97% 101,00% 101,00%	684,0 358,0 358,0 199,0 199,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0	97,71% 96,76% 96,76% 99,50% 99,50%	628,0 346,0 346,0 200,0 200,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0	89,71% 93,51% 93,51% 100,00% 100,00%	630,0 375,0 375,0 199,0 199,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0	90,00%	701,0 369,0 369,0 200,0 200,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0	100,14% 99,73% 99,73% 100,00% 100,00%	712,0 357,0 357,0 200,0 200,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0	101,71% 96,49% 96,49% 100,00% 100,00%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	680,0 344,0 344,0 202,0 202,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0	97,14% 92,97% 92,97% 92,97% 101,00% 101,00%	684,0 358,0 358,0 199,0 199,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0	97,71% 96,76% 96,76% 99,50% 99,50%	628,0 346,0 346,0 200,0 200,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0	89,71% 93,51% 93,51% 100,00% 100,00%	630,0 375,0 375,0 199,0 199,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0	90,00%	701,0 369,0 369,0 200,0 200,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0	100,14% 99,73% 99,73% 100,00% 100,00%	712,0 357,0 357,0 200,0 200,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0	101,71% 96,49% 96,49% 100,00% 100,00%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: ROZO/Z016-REDE ASSI: HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: ROZO/Z016-REDE ASSI: HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: ROZO/Z016-REDE ASSI: HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: ROZO/Z016-REDE ASSI: HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	680,0 344,0 202,0 202,0 96,0 96,0 110,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0	97,14% 92,97% 92,97% 101,00% 100,00% 100,00% 91,67%	684,0 358,0 199,0 199,0 96,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0	97,71% 96,76% 99,76% 99,50% 99,50% 100,00%	628,0 346,0 200,0 200,0 96,0 96,0 110,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0 120,0	89,71% 93,51% 93,51% 100,00% 100,00% 100,00% 91,67%	633,0 375,0 375,0 199,0 199,0 96,0 96,0 94,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0 96,0	90,00% 101,35% 101,35% 99,50% 99,50% 100,00% 100,00% 78,33%	701,0 369,0 200,0 200,0 96,0 96,0 1112,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0 96,0	100,14% 99,73% 99,73% 100,00% 100,00% 100,00% 93,33%	712,0 357,0 357,0 200,0 200,0 96,0 96,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0	101,71% 96,49% 96,49% 100,00% 100,00% 100,00% 94,17%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 01016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI	680,0 344,0 344,0 202,0 202,0 96,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0	97,14% 92,97% 92,97% 101,00% 101,00% 100,00%	684,0 358,0 358,0 199,0 199,0 96,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0	97,71% 96,76% 99,50% 99,50% 100,00%	628,0 346,0 200,0 200,0 96,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0	89,71% 93,51% 93,51% 100,00% 100,00%	630,0 375,0 375,0 199,0 199,0 96,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0	90,00% 101,35% 101,35% 99,50% 99,50% 100,00%	701,0 369,0 369,0 200,0 200,0 96,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0	100,14% 99,73% 99,73% 100,00% 100,00%	712,0 357,0 357,0 200,0 200,0 96,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0	101,71% 96,49% 96,49% 100,00% 100,00%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	680,0 344,0 202,0 202,0 96,0 96,0 110,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0	97,14% 92,97% 92,97% 101,00% 100,00% 100,00% 91,67%	684,0 358,0 199,0 199,0 96,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0	97,71% 96,76% 99,76% 99,50% 99,50% 100,00%	628,0 346,0 200,0 200,0 96,0 96,0 110,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0 120,0	89,71% 93,51% 93,51% 100,00% 100,00% 100,00% 91,67%	633,0 375,0 375,0 199,0 199,0 96,0 96,0 94,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0 96,0	90,00% 101,35% 101,35% 99,50% 99,50% 100,00% 100,00% 78,33%	701,0 369,0 200,0 200,0 96,0 96,0 1112,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0 120,0	100,14% 99,73% 99,73% 100,00% 100,00% 100,00% 93,33%	712,0 357,0 200,0 200,0 96,0 96,0 1113,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0	101,71% 96,49% 96,49% 100,00% 100,00% 100,00% 94,17%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 01016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 01016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI	680,0 344,0 202,0 202,0 96,0 96,0 110,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0	97,14% 92,97% 92,97% 101,00% 100,00% 100,00% 91,67%	684,0 358,0 199,0 199,0 96,0 96,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0	97,71% 96,76% 99,76% 99,50% 99,50% 100,00%	628,0 346,0 200,0 200,0 96,0 96,0 110,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0 120,0	89,71% 93,51% 93,51% 100,00% 100,00% 100,00% 91,67%	633,0 375,0 375,0 199,0 199,0 96,0 96,0 94,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0 96,0	90,00% 101,35% 101,35% 99,50% 99,50% 100,00% 100,00% 78,33%	701,0 369,0 200,0 200,0 96,0 96,0 1112,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0 120,0	100,14% 99,73% 99,73% 100,00% 100,00% 100,00% 93,33%	712,0 357,0 200,0 200,0 96,0 96,0 1113,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0	101,71% 96,49% 96,49% 100,00% 100,00% 100,00% 94,17%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	688,0 344,0 344,0 202,0 202,0 96,0 96,0 96,0 1110,0 1111,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0 96,0 120,0	97,14% 92,97% 92,97% 101,00% 101,00% 100,00% 91,67% 91,67%	684,0 358,0 199,0 199,0 96,0 96,0 96,0 120,0 120,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0 96,0 120,0	97,71% 96,76% 96,76% 99,50% 99,50% 100,00% 100,00% 100,00% 86,00%	628,0 346,0 346,0 200,0 200,0 96,0 96,0 96,0 110,0 113,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0 96,0 120,0	89,71% 93,51% 93,51% 100,00% 100,00% 100,00% 91,67% 91,67%	630,0 375,0 375,0 199,0 199,0 96,0 96,0 94,0 94,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0 96,0 120,0 120,0	90,00% 101,35% 101,35% 99,50% 99,50% 100,00% 100,00% 78,33% 78,33%	701,0 369,0 200,0 200,0 96,0 96,0 1112,0 112,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0 120,0 120,0	100,14% 99,73% 99,73% 100,00% 100,00% 100,00% 93,33% 93,33%	712,0 357,0 357,0 200,0 200,0 96,0 96,0 96,0 96,0 97,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0 120,0 120,0	101,71% 96,49% 96,49% 100,00% 100,00% 100,00% 94,17% 94,17%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: ROZO/Z016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: ROZO/Z016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: ROZO/Z016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: ROZO/Z016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: ROZO/Z016-REDE ASSI HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: ROZO/Z016-REDE ASSI HOSP DIA DA REDE HORA CERTA	688,0 344,0 344,0 202,0 202,0 96,0 96,0 96,0 110,0 110,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0 96,0 120,0	97,14% 92,97% 92,97% 101,00% 101,00% 100,00% 100,00% 91,67% 91,67%	684,0 358,0 199,0 199,0 96,0 96,0 96,0 120,0 120,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0 96,0 120,0	97,71% 96,76% 99,50% 99,50% 99,50% 100,00% 100,00% 100,00%	628,0 346,0 200,0 200,0 96,0 96,0 110,0 110,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0 96,0 120,0	89,71% 93,51% 93,51% 100,00% 100,00% 100,00% 91,67% 91,67%	633,0 375,0 375,0 199,0 199,0 96,0 96,0 94,0 94,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0 96,0 120,0	90,00% 101,35% 101,35% 99,50% 99,50% 100,00% 100,00% 78,33% 78,33%	701,0 369,0 369,0 200,0 200,0 96,0 96,0 96,0 1112,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0 96,0 120,0	100,14% 99,73% 99,73% 100,00% 100,00% 100,00% 93,33% 93,33%	712,0 357,0 357,0 200,0 200,0 96,0 96,0 96,0 1113,0	700,0 370,0 370,0 200,0 200,0 96,0 96,0 96,0 120,0	101,71% 96,49% 96,49% 100,00% 100,00% 100,00% 94,17% 94,17%

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	1.442,0 1.442,0			1.008,0 1.008,0			1.793,0 1.793,0			1.255,0 1.255,0			1.621,0 1.621,0			1.734,0 1.734,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
PENHA - DR MAURICE PATE TOTAL	20,0 20,0	20,0 20,0	100,00% 100,00%	20,0 20,0	20,0 20,0	100,00% 100,00%	19,0 19,0	20,0 20,0	95,00% 95,00%									
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
PENHA - DR MAURICE PATE TOTAL	91,0 91,0	80,0 80,0	113,75% 113,75%	84,0 84,0	80,0 80,0	105,00% 105,00%	81,0 81,0	80,0 80,0	101,25% 101,25%	80,0 80,0	80,0 80,0	100,00% 100,00%	80,0 80,0	80,0 80,0	100,00% 100,00%	80,0 80,0	80,0 80,0	100,00% 100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS	,-			- 45												,-		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	2.258,0	2.390,0	94,48%	2.123,0	2.390,0	88,83%	2.373,0	2.390,0	99,29%	2.280,0	2.390,0	95,40%	2.399,0	2.390,0	100,38%	2.332,0	2.390,0	97,57%
UBS ANTONIO ESTEVÃO DE																		
CARVALHO TOTAL	823,0 3.081,0	900,0 3.290,0	91,44% 93,65%	840,0 2.963,0	900,0 3.290,0	93,33% 90,06%	813,0 3.186,0	900,0 3.290,0	90,33% 96,84%	807,0 3.087,0	900,0 3.290,0	89,67% 93,83%	815,0 3.214,0	900,0 3.290,0	90,56% 97,69%	773,0 3.105,0	900,0 3.290,0	85,89% 94,38%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS								_										
HOSP DIA DA REDE HORA CERTA																		
PENHA - DR MAURICE PATE TOTAL	45,0 45,0			59,0 59,0			40,0 40,0			59,0 59,0			47,0 47,0			59,0 59,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
PENHA - DR MAURICE PATE TOTAL	128,0 128,0	130,0 130,0	98,46% 98,46%	126,0 126,0	130,0 130,0	96,92% 96,92%	139,0 139,0	130,0 130,0	106,92% 106,92%	130,0 130,0	130,0 130,0	100,00% 100,00%	131,0 131,0	130,0 130,0	100,77% 100,77%	135,0 135,0	130,0 130,0	103,85% 103,85%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
PENHA - DR MAURICE PATE	228,0			215,0			336,0			336,0			488,0			359,0		
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	228,0			215,0			336,0			336,0			488,0			359,0		
CONTRATO: R020/2016-REDE ASSIS		-			-						-							
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.410,0	1.475,0	95,59%	1.475,0	1.475,0	100,00%	1.482,0	1.475,0	100,47%	1.421,0	1.475,0	96,34%	1.463,0	1.475,0	99,19%	1.445,0	1.475,0	97,97%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	1.410,0	1.475,0	95,59%	1.475,0	1.475,0	100,00%	1.482,0	1.475,0	100,47%	1.421,0	1.475,0	96,34%	1.463,0	1.475,0	99,19%	1.445,0	1.475,0	97,97%
CONTRATO: R020/2016-REDE ASSIS		_			_						_						_	
UBS ANTONIO ESTEVÃO DE CARVALHO	55,0	60,0	91,67%	57,0	60,0	95,00%	55,0	60,0	91,67%	51,0	60,0	85,00%	58,0	60,0	96,67%	61,0	60,0	101,67%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	55,0	60,0	91,67%	57,0	60,0	95,00%	55,0	60,0	91,67%	51,0	60,0	85,00%	58,0	60,0	96,67%	61,0	60,0	101,67%
CONTRATO: R020/2016-REDE ASSIS		-						-			-							
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	46,0			45,0			56,0			44,0			55,0			57,0		
UBS ANTONIO ESTEVÃO DE																		
CARVALHO TOTAL	54,0 100,0			54,0 99,0			53,0 109,0			50,0 94,0			60,0 115,0			56,0 113,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS										,0								
HOSP DIA DA REDE HORA CERTA																		
PENHA - DR MAURICE PATE	240,0	250,0	96,00%	238,0	250,0	95,20%	243,0	250,0	97,20%	236,0	250,0	94,40%	243,0	250,0	97,20%	250,0	250,0	100,00%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	240,0	250,0	96,00%	238,0	250,0	95,20%	243,0	250,0	97,20%	236,0	250,0	94,40%	243,0	250,0	97,20%	250,0	250,0	100,00%
CONTRATO: R020/2016-REDE ASSIS																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	19,0			1,0			0,0			0,0			0,0			0,0		
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	19,0			1,0			0,0			0,0			0,0			0,0		
CONTRATO: R020/2016-REDE ASSIS		_						_			_							
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0			0,0			0,0			0,0			0,0			0,0		
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC										-			-		-			-
CONTRATO: R020/2016-REDE ASSIS									_									
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL			-	-	-			-		-			-	-	-			-
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE								-		-			-		-			-
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R020/2016-REDE ASSIS		-			-			-	_									
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	18,0 18,0			18,0 18,0			22,0 22,0			16,0 16,0			22,0 22,0			18,0 18,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	65,0 65,0	64,0 64,0	101,56% 101,56%	65,0 65,0	64,0 64,0	101,56% 101,56%	63,0 63,0	64,0 64,0	98,44% 98,44%	55,0 55,0	64,0 64,0	85,94% 85,94%	60,0 60,0	64,0 64,0	93,75% 93,75%	55,0 55,0	64,0 64,0	85,94% 85,94%
CONTRATO: R020/2016-REDE ASSIS		_						_										
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVICO: 0016-APOIO DIAGNÓSTIC	23,0 23,0	20,0 20,0	115,00% 115,00%	25,0 25,0	20,0 20,0	125,00% 1 25,00%	25,0 25,0	20,0 20,0	125,00% 125,00%	25,0 25,0	20,0 20,0	125,00% 125,00%	20,0 20,0	20,0 20,0	100,00% 100,00%	20,0 20,0	20,0 20,0	100,00% 100,00%
CONTRATO: R020/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	24,0 24,0	24,0 24,0	100,00% 100,00%	20,0 20,0	24,0 24,0	83,33% 83,33%	23,0 23,0	24,0 24,0	95,83% 95,83%	24,0 24,0	24,0 24,0	100,00% 100,00%	24,0 24,0	24,0 24,0	100,00% 100,00%	24,0 24,0	24,0 24,0	100,00% 100,00%
CONTRATO: R020/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	295,0 295,0	296,0 296,0	99,66% 99,66%	290,0 290,0	296,0 296,0	97,97% 97,97%	174,0 174,0	296,0 296,0	58,78% 58,78%	293,0 293,0	296,0 296,0	98,99% 98,99%	312,0 312,0	296,0 296,0	105,41% 105,41%	272,0 272,0	296,0 296,0	91,89% 91,89%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS																		
CER II PENHA	204,0	80,0	255,00%	165,0	80,0	206,25%	247,0	80,0	308,75%	210,0	80,0	262,50%	229,0	80,0	286,25%		80,0	240,00%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS	204,0	80,0	255,00%	165,0	80,0	206,25%	247,0	80,0	308,75%	210,0	80,0	262,50%	229,0	80,0	286,25%	192,0	80,0	240,00%
CER II PENHA	25,0	30,0	83,33%	51,0	30,0	170,00%	62,0	30,0	206,67%	38,0	30,0	126,67%	51,0	30,0	170,00%		30,0	123,33%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS	25,0	30,0	83,33%	51,0	30,0	170,00%	62,0	30,0	206,67%	38,0	30,0	126,67%	51,0	30,0	170,00%	37,0	30,0	123,33%
CER II PENHA	18,0	12,0	150,00%	29,0	12,0	241,67%	31,0	12,0	258,33%	15,0	12,0	125,00%	35,0	12,0	291,67%	23,0	12,0	191,67%
TOTAL SERVIÇO: 0018-ATENÇÃO DOMICIL	18,0	12,0	150,00%	29,0	12,0	241,67%	31,0	12,0	258,33%	15,0	12,0	125,00%	35,0	12,0	291,67%	23,0	12,0	191,67%

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CONTRATO: R020/2016-REDE ASSIS																		
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	62,0	60,0	103,33%	65,0	60,0	108,33%	68,0	60,0	113,33%	64,0	60,0	106,67%	63,0	60,0	105,00%	60,0	60,0	100,00%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO UBS JARDIM MARINGÁ - VILA	84,0	60,0	140,00%	74,0	60,0	123,33%	73,0	60,0	121,67%	70,0	60,0	116,67%	73,0	60,0	121,67%	73,0	60,0	121,67%
	60,0 206,0	60,0 180,0	100,00% 114,44%	69,0 208,0	60,0 180,0	115,00% 115,56%	65,0 206,0	60,0 180,0	108,33% 114,44%	64,0 198,0	60,0 180,0	106,67% 110,00%	66,0 202,0	60,0 180,0	110,00% 112,22%	61,0 194,0	60,0 180,0	101,67% 107,78%
SERVIÇO: 0018-ATENÇÃO DOMICILI CONTRATO: R020/2016-REDE ASSIS	,.			,-				/-					,-			,=		
UBS VILA GRANADA - DR ALFREDO																		
FERREIRA PAULINO FILHO	206,0 206,0	180,0 180,0	114,44% 114,44%	208,0 208,0	180,0 180,0	115,56% 115,56%	206,0 206,0	180,0 180,0	114,44% 114,44%	198,0 198,0	180,0 180,0	110,00% 110,00%	202,0 202,0	180,0 180,0	112,22% 112,22%	194,0 194,0	180,0 180,0	107,78% 107,78%
SERVIÇO: 0020-CAPS II INFANTO JU CONTRATO: R020/2016-REDE ASSIS		_		_	_			_			_			_		_	_	
CAPS INFANTO JUVENIL II PENHA	262,0 262,0	155,0 155,0	169,03% 169,03%	291,0 291,0	155,0 155,0	187,74% 187,74%	320,0 320,0	155,0 155,0	206,45% 206,45%	290,0 290,0	155,0 155,0	187,10% 187,10%	332,0 332,0	155,0 155,0	214,19% 214,19%	328,0 328,0	155,0 155,0	211,61% 211,61%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS	202,0	155,0	105,0070	251,0	155,0	201)1470	520,0	155,0	200,4570	250,0	155,0	107/1070	552,0	155,0		525,5	100,0	211,0170
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE			-				-						-		-			-
TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS		_															_	
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO	690,0 690,0	894,0 894,0	77,18% 77,18%	744,0 744,0	894,0 894,0	83,22% 83,22%	992,0 992,0	894,0 894,0	110,96% 110,96%	857,0 857,0	894,0 894,0	95,86% 95,86%	995,0 995,0	894,0 894,0	111,30% 111,30%	951,0 951,0	894,0 894,0	106,38% 106,38%
CONTRATO: R020/2016-REDE ASSIS		-			-												-	
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	•	•	-	•	·		·	•	•	•		•	-	-		-	·	-
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS		-			-			-			-			-			-	
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	415,0 415,0	458,0 458,0	90,61% 90,61%	437,0 437,0	458,0 458,0	95,41% 95,41%	430,0 430,0	458,0 458,0	93,89% 93,89%	297,0 297,0	458,0 458,0	64,85% 64.85%	383,0 383,0	458,0 458,0	83,62% 83,62%	411,0 411,0	458,0 458,0	89,74% 89,74%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS	415,0	458,0	90,61%	437,0	458,0	95,41%	430,0	458,0	93,89%	297,0	458,0	04,65%	383,0	458,0	83,02%	411,0	458,0	89,74%
HOSP DIA DA REDE HORA CERTA																		
PENHA - DR MAURICE PATE TOTAL	67,0 67,0	52,0 52,0	128,85% 128,85%	44,0 44,0	52,0 52,0	84,62% 84,62%	61,0 61,0	52,0 52,0	117,31% 117,31%	73,0 73,0	52,0 52,0	140,38% 140,38%	52,0 52,0	52,0 52,0	100,00% 100,00%	57,0 57,0	52,0 52,0	109,62% 109,62%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS		_			_			_			_			_			_	
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	75,0	50,0	150,00%	39,0	50,0	78,00%	80,0	50,0	160,00%	48,0	50,0	96,00%	77,0	50,0	154,00%	60,0	50,0	120,00%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSI!	75,0	50,0	150,00%	39,0	50,0	78,00%	80,0	50,0	160,00%	48,0	50,0	96,00%	77,0	50,0	154,00%	60,0	50,0	120,00%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE			-	-		-	-	-	-	-			-		-	-		-
TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
PENHA - DR MAURICE PATE TOTAL	1.035,0 1.035,0	1.061,0 1.061,0	97,55% 97,55%	938,0 938,0	1.061,0 1.061,0	88,41% 88,41%	1.124,0 1.124,0	1.061,0 1.061,0	105,94% 105,94%	985,0 985,0	1.061,0 1.061,0	92,84% 92,84%	1.129,0 1.129,0	1.061,0 1.061,0	106,41% 106,41%	1.101,0 1.101,0	1.061,0 1.061,0	103,77% 103,77%
SERVIÇO: 0026-HORA CERTA / PRO																		

	1			1									1			1		
UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CONTRATO: R020/2016-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	265,0	432.0	61,34%	229,0	432,0	53,01%	227,0	432,0	52.55%	217,0	432,0	50.23%	267,0	432,0	61.81%	237,0	432,0	54.86%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	265,0	432,0	61,34%	229,0	432,0	53,01%	227,0	432,0	52,55%	217,0	432,0	50,23%	267,0	432,0	61,81%	237,0	432,0	54,86%
CONTRATO: R020/2016-REDE ASSIS		-			-						_						-	
HOSP DIA DA REDE HORA CERTA																		
PENHA - DR MAURICE PATE TOTAL	566,0 566,0	354,0 354,0	159,89% 159,89%	336,0 336,0	354,0 354,0	94,92% 94,92%	605,0 605,0	354,0 354,0	170,90% 170,90%	312,0 312,0	354,0 354,0	88,14% 88,14%	460,0 460,0	354,0 354,0	129,94% 129,94%	510,0 510,0	354,0 354,0	144,07% 144,07%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS		-			-													
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	140,0	152,0	92,11%	187,0	152,0	123,03%	63,0	152,0	41,45%	73,0	152,0	48,03%	94,0	152,0	61,84%	86,0	152,0	56.58%
TOTAL	140,0	152,0	92,11%	187,0	152,0	123,03%	63,0	152,0	41,45%	73,0	152,0	48,03%	94,0	152,0	61,84%	86,0	152,0	56,58%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS		_			_						_						_	
HOSP DIA DA REDE HORA CERTA																		
PENHA - DR MAURICE PATE TOTAL	319,0 319,0	229,0 229,0	139,30% 139,30%	270,0 270,0	229,0 229,0	117,90% 117,90%	327,0 327,0	229,0 229,0	142,79% 142,79%	244,0 244,0	229,0 229,0	106,55% 106,55%	285,0 285,0	229,0 229,0	124,45% 124,45%	349,0 349,0	229,0 229,0	152,40% 152,40%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
PENHA - DR MAURICE PATE	100,0 100,0	139,0 139,0	71,94% 71,94%	128,0 128,0	139,0 139,0	92,09% 92,09%	136,0 136,0	139,0 139,0	97,84% 97.84%	68,0 68,0	139,0 139,0	48,92% 48,92%	127,0 127,0	139,0 139,0	91,37% 91,37%	17,0 17,0	139,0 139,0	12,23% 12,23%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS													,=					
HOSP DIA DA REDE HORA CERTA																		
PENHA - DR MAURICE PATE	473,0	485,0	97,53%	389,0	485,0	80,21%	555,0	485,0	114,43%	478,0	485,0	98,56%	619,0	485,0	127,63%	365,0	485,0	75,26%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	473,0	485,0	97,53%	389,0	485,0	80,21%	555,0	485,0	114,43%	478,0	485,0	98,56%	619,0	485,0	127,63%	365,0	485,0	75,26%
CONTRATO: R020/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	203,0	302,0	67,22%	349,0	302,0	115,56%	365,0	302,0	120,86%	350,0	302,0	115,89%	402,0	302,0	133,11%	397,0	302,0	131,46%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	203,0	302,0	67,22%	349,0	302,0	115,56%	365,0	302,0	120,86%	350,0	302,0	115,89%	402,0	302,0	133,11%	397,0	302,0	131,46%
CONTRATO: R020/2016-REDE ASSI					-						-						-	
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	312,0	759,0	41,11%	752,0	759,0	99,08%	822,0	759,0	108,30%	793,0	759,0	104,48%	645,0	759,0	84,98%	785,0	759,0	103,43%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	312,0	759,0	41,11%	752,0	759,0	99,08%	822,0	759,0	108,30%	793,0	759,0	104,48%	645,0	759,0	84,98%	785,0	759,0	103,43%
CONTRATO: R020/2016-REDE ASSI											-							
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	-			-	-								-					
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
PENHA - DR MAURICE PATE	368,0	344,0	106,98%	433,0	344,0	125,87%	477,0	344,0	138,66%	369,0	344,0	107,27%	322,0	344,0	93,60%	458,0	344,0	133,14%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	368,0	344,0	106,98%	433,0	344,0	125,87%	477,0	344,0	138,66%	369,0	344,0	107,27%	322,0	344,0	93,60%	458,0	344,0	133,14%
CONTRATO: R020/2016-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	881,0	822,0	107,18%	827,0	822,0	100,61%	956,0	822,0	116,30%	685,0	822,0	83,33%	943,0	822,0	114,72%	897,0	822,0	109,12%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	881,0	822,0	107,18%	827,0	822,0	100,61%	956,0	822,0	116,30%	685,0	822,0	83,33%	943,0	822,0	114,72%	897,0	822,0	109,12%
CONTRATO: R020/2016-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	366,0	318,0	115,09%	327,0	318,0	102,83%	394,0	318,0	123,90%	393,0	318,0	123,58%	481,0	318,0	151,26%	468,0	318,0	147,17%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	366,0	318,0	115,09%	327,0	318,0	102,83%	394,0	318,0	123,90%	393,0	318,0	123,58%	481,0	318,0	151,26%	468,0	318,0	147,17%
CONTRATO: R020/2016-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	220,0 220,0	229,0 229,0	96,07% 96,07%	183,0 183,0	229,0 229,0	79,91% 79,91 %	256,0 256,0	229,0 229,0	111,79% 111,79%	240,0 240,0	229,0 229,0	104,80% 104,80%	238,0 238,0	229,0 229,0	103,93% 103,93%	200,0 200,0	229,0 229,0	87,34% 87,34%
SERVIÇO: 0026-HORA CERTA / PRO		229,0	96,07%	183,0	229,0	79,91%	258,0	229,0	111,79%	240,0	229,0	104,80%	238,0	229,0	103,93%	200,0	229,0	87,34%
CONTRATO: R020/2016-REDE ASSIS		-			-			-			-						-	
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	95,0 95,0	83,0 83,0	114,46% 114,46%	104,0 104,0	83,0 83,0	125,30% 125,30%	121,0 121,0	83,0 83,0	145,78% 145,78%	76,0 76,0	83,0 83,0	91,57% 91,57%	96,0 96,0	83,0 83,0	115,66% 115,66%	93,0 93,0	83,0 83,0	112,05% 112,05%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSI: HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO	62,0 62,0	114,0 114,0	54,39% 54,39%	125,0 125,0	114,0 114,0	109,65% 109,65%	46,0 46,0	114,0 114,0	40,35% 40,35%	83,0 83,0	114,0 114,0	72,81% 72,81%	60,0 60,0	114,0 114,0	52,63% 52,63%	45,0 45,0	114,0 114,0	39,47% 39,47%
CONTRATO: R020/2016-REDE ASSI		-		-	-			-	-								-	
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO	401,0 401,0	296,0 296,0	135,47% 135,47%	314,0 314,0	296,0 296,0	106,08% 106,08%	360,0 360,0	296,0 296,0	121,62% 121,62%	89,0 89,0	296,0 296,0	30,07% 30,07%	105,0 105,0	296,0 296,0	35,47% 35,47%	269,0 269,0	296,0 296,0	90,88% 90,88%
CONTRATO: R020/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO	352,0 352,0	312,0 312,0	112,82% 112,82%	339,0 339,0	312,0 312,0	108,65% 108,65%	426,0 426,0	312,0 312,0	136,54% 136,54%	326,0 326,0	312,0 312,0	104,49% 104,49%	256,0 256,0	312,0 312,0	82,05% 82,05%	280,0 280,0	312,0 312,0	89,74% 89,74%
CONTRATO: R020/2016-REDE ASSIS		-						-			-						-	
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	•	-	-	•			-	-		-				·		-		
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE		-	-	•				-		-	-			-			-	
TOTAL SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSIS		_						_			_						_	
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL		-	-	•						-								
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	115,0 115,0	106,0 106,0	108,49% 108,49%	97,0 97,0	106,0 106,0	91,51% 91,51%	103,0 103,0	106,0 106,0	97,17% 97,17%	102,0 102,0	106,0 106,0	96,23% 96,23%	78,0 78,0	106,0 106,0	73,58% 73,58%	76,0 76,0	106,0 106,0	71,70% 71,70%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R020/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	479,0 479,0	395,0 395,0	121,27% 121,27%	481,0 481,0	395,0 395,0	121,77% 121,77%	627,0 627,0	395,0 395,0	158,73% 158,73%	508,0 508,0	395,0 395,0	128,61% 128,61%	551,0 551,0	395,0 395,0	139,49% 139,49%	525,0 525,0	395,0 395,0	132,91% 132,91%
SERVIÇO: 0033-UAA - UNIDADE DE CONTRATO: R020/2016-REDE ASSIS																		
UNIDADE DE ACOLHIMENTO																		
ADULTO MASCULINA - PENHA	13,0			13,0			13,0			12,0			13,0			12,0		
TOTAL SERVIÇO: 0033-UAA - UNIDADE DE CONTRATO: R020/2016-REDE ASSIS UNIDADE DE ACOLHIMENTO	13,0			13,0			13,0			12,0			13,0			12,0		
ADULTO MASCULINA - PENHA	12,0			13,0			12,0			12,0			13,0			12,0		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
OTAL	12,0			13,0			12,0			12,0			13,0			12,0		
ERVIÇO: 0033-UAA - UNIDADE DE																		
ONTRATO: R020/2016-REDE ASSIS INIDADE DE ACOLHIMENTO		-			-			-						-			-	
DULTO MASCULINA - PENHA	108,3			100,0			108,3			100,0			100,0			100,0		
OTAL	108,3			100,0			108,3			100,0			100,0			100,0		
ERVIÇO: 0033-UAA - UNIDADE DE	100,0			100,0			100,0			100,0			100,0			100,0		
ONTRATO: R020/2016-REDE ASSI																		
INIDADE DE ACOLHIMENTO																		
DULTO MASCULINA - PENHA		12,0			12,0			12,0			12,0			12,0			12,0	
OTAL		12,0			12,0			12,0			12,0			12,0			12,0	
ERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R020/2016-REDE ASSI		-			-			-						-			-	
ESIDÊNCIA TERAPÊUTICA PENHA- /IISTA	8,0	8,0	100.00%	8.0	8,0	100.00%	8,0	8,0	100.00%	8,0	8.0	100.00%	8,0	8,0	100.00%	8,0	8.0	100
OTAL	8,0 8,0	8,0 8,0	100,00%	8,0 8,0	8,0	100,00%	8,0 8,0	8,0	100,00%	8,0	8,0 8,0	100,00%	8,0 8,0	8,0 8,0	100,00%	8,0	8,0 8,0	100,
ERVIÇO: 0035-SRT I - SERVIÇO RES	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,
ONTRATO: R020/2016-REDE ASSI																		
ESIDÊNCIA TERAPÊUTICA PENHA-					_												_	
/ISTA	8,0			8,0			8,0			8,0			8,0			8,0		
OTAL	8,0			8,0			8,0			8,0			8,0			8,0		
ERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R020/2016-REDE ASSI																		
RESIDÊNCIA TERAPÊUTICA PENHA-																		
MISTA	100,0			100,0			100,0			100,0			100,0			100,0		
OTAL ERVIÇO: 0037-UBS MISTA / PRODI	100,0			100,0			100,0			100,0			100,0			100,0		
CONTRATO: R020/2016-REDE ASSI																		
CONTRATO: R020/2016-REDE ASSI:		-			-			-						-			-	
JBS ANTONIO PIRES F VILLALOBO		4,0			4,0			4,0			4,0			4,0			4,0	
JBS JARDIM MARINGÁ - VILA		.,=			.,=			.,=			.,=			.,=			.,=	
TALARICO		2,0			2,0			2,0			2,0			2,0			2,0	
TOTAL		6,0			6,0			6,0			6,0			6,0			6,0	
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R020/2016-REDE ASSI																		
	1.353,0	1.664,0	81,31%	1.229,0	1.664,0	73,86%	1.839,0	1.664,0	110,52%	1.294,0	1.664,0	77,76%	1.515,0	1.664,0	91,05%	1.517,0	1.664,0	91,
JBS ANTONIO PIRES F VILLALOBO JBS JARDIM MARINGÁ - VILA																		91,
JBS JARDIM MARINGÁ - VILA FALARICO	593,0	832,0	71,27%	693,0	832,0	83,29%	413,0	832,0	49,64%	597,0	832,0	71,75%	889,0	832,0	106,85%	584,0	832,0	70,
JBS JARDIM MARINGÁ - VILA FALARICO F OTAL																		70,
JBS JARDIM MARINGÁ - VILA FALARICO F OTAL SERVIÇO: 0037-UBS MISTA / PRODI	593,0	832,0	71,27%	693,0	832,0	83,29%	413,0	832,0	49,64%	597,0	832,0	71,75%	889,0	832,0	106,85%	584,0	832,0	70,
JBS JARDIM MARINGÁ - VILA FALARICO FOTAL SERVIÇO: 0037-UBS MISTA / PRODI	593,0	832,0	71,27%	693,0	832,0	83,29%	413,0	832,0	49,64%	597,0	832,0	71,75%	889,0	832,0	106,85%	584,0	832,0	70,
JBS JARDIM MARINGÁ - VILA	593,0	832,0	71,27%	693,0	832,0	83,29%	413,0	832,0	49,64%	597,0	832,0	71,75%	889,0	832,0	106,85%	584,0	832,0	
JBS JARDIM MARINGÁ - VILA IALARICO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R020/2016-REDE ASSIS JBS ANTONIO PIRES F VILLALOBO	593,0 1.946,0	832,0 2.496,0	71,27% 77,96%	693,0 1.922,0 471,0	832,0 2.496,0	83,29% 77,00%	413,0 2.252,0	832,0 2.496,0	49,64% 90,22%	597,0 1.891,0	832,0 2.496,0	71,75% 75,76%	889,0 2.404,0 540,0	832,0 2.496,0	106,85% 96,31% 86,54%	584,0 2.101,0 638,0	832,0 2.496,0	70, 84,
JBS JARDIM MARINGÁ - VILA ITALARICO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: 0020/2016-REDE ASSI! JBS ANTONIO PIRES F VILLALOBO JBS JARDIM MARINGÁ - VILA ITALARICO	593,0 1.946,0 486,0 613,0	832,0 2.496,0 624,0 624,0	71,27% 77,96% 77,88% 98,24%	693,0 1.922,0	832,0 2.496,0 624,0 624,0	83,29% 77,00% 75,48% 78,04%	413,0 2.252,0 620,0 358,0	832,0 2.496,0 624,0 624,0	49,64% 90,22% 99,36% 57,37%	597,0 1.891,0 481,0 513,0	832,0 2.496,0 624,0 624,0	71,75% 75,76% 77,08% 82,21%	889,0 2.404,0 540,0 772,0	832,0 2.496,0 624,0 624,0	106,85% 96,31% 86,54% 123,72%	584,0 2.101,0 638,0 662,0	832,0 2.496,0 624,0 624,0	70, 84, 102, 106,
IBS JARDIM MARINGÁ - VILA ALARICO OTAL ERVIÇO: 0037-UBS MISTA / PRODI IONTRATO: R020/2016-REDE ASSI IBS ANTONIO PIRES F VILLALOBO IBS JARDIM MARINGÁ - VILA ALARICO OTAL	593,0 1.946,0 486,0	832,0 2.496,0 624,0	71,27% 77,96% 77,88%	693,0 1.922,0 471,0	832,0 2.496,0 624,0	83,29% 77,00% 75,48%	413,0 2.252,0 620,0	832,0 2.496,0 624,0	49,64% 90,22% 99,36%	597,0 1.891,0 481,0	832,0 2.496,0 624,0	71,75% 75,76% 77,08%	889,0 2.404,0 540,0	832,0 2.496,0 624,0	106,85% 96,31% 86,54%	584,0 2.101,0 638,0	832,0 2.496,0 624,0	70, 84, 102, 106,
JISS JARDIM MARIINGÄ - VILA ALARICO TOTAL LERVIÇCI: 0037-UBS MISTA / PRODI IONTRATO: R020/2016- REDE ASSI: JJSS ANTONIO PIRES F VILLALOBO JSS JARDIM MARIINGÄ - VILA ALARICO TOTAL ERVIÇCI: 0037-UBS MISTA / PRODI	593,0 1.946,0 486,0 613,0	832,0 2.496,0 624,0 624,0	71,27% 77,96% 77,88% 98,24%	693,0 1.922,0 471,0 487,0	832,0 2.496,0 624,0 624,0	83,29% 77,00% 75,48% 78,04%	413,0 2.252,0 620,0 358,0	832,0 2.496,0 624,0 624,0	49,64% 90,22% 99,36% 57,37%	597,0 1.891,0 481,0 513,0	832,0 2.496,0 624,0 624,0	71,75% 75,76% 77,08% 82,21%	889,0 2.404,0 540,0 772,0	832,0 2.496,0 624,0 624,0	106,85% 96,31% 86,54% 123,72%	584,0 2.101,0 638,0 662,0	832,0 2.496,0 624,0 624,0	70, 84, 102, 106,
JISS JARDIM MARIINGÄ - VILA ALARICO TOTAL LERVIÇCI: 0037-UBS MISTA / PRODI IONTRATO: R020/2016- REDE ASSI: JJSS ANTONIO PIRES F VILLALOBO JSS JARDIM MARIINGÄ - VILA ALARICO TOTAL ERVIÇCI: 0037-UBS MISTA / PRODI	593,0 1.946,0 486,0 613,0	832,0 2.496,0 624,0 624,0	71,27% 77,96% 77,88% 98,24%	693,0 1.922,0 471,0 487,0	832,0 2.496,0 624,0 624,0	83,29% 77,00% 75,48% 78,04%	413,0 2.252,0 620,0 358,0	832,0 2.496,0 624,0 624,0	49,64% 90,22% 99,36% 57,37%	597,0 1.891,0 481,0 513,0	832,0 2.496,0 624,0 624,0	71,75% 75,76% 77,08% 82,21%	889,0 2.404,0 540,0 772,0	832,0 2.496,0 624,0 624,0	106,85% 96,31% 86,54% 123,72%	584,0 2.101,0 638,0 662,0	832,0 2.496,0 624,0 624,0	70, 84, 102, 106,
JBS JARDIM MARIINGÁ - VILA ALARICO TOTAL ERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI JBS ANTONIO PIRES F VILLALOBO JBS JARDIM MARIINGÁ - VILA ALARICO TOTAL ERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI	593,0 1.946,0 486,0 613,0 1.099,0	832,0 2.496,0 624,0 624,0 1.248,0	71,27% 77,96% 77,88% 98,24% 88,06%	693,0 1.922,0 471,0 487,0 958,0	832,0 2.496,0 624,0 624,0 1.248,0	83,29% 77,00% 75,48% 78,04% 76,76%	413,0 2.252,0 620,0 358,0 978,0	832,0 2.496,0 624,0 624,0 1.248,0	49,64% 90,22% 99,36% 57,37% 78,37%	597,0 1.891,0 481,0 513,0 994,0	832,0 2.496,0 624,0 624,0 1.248,0	71,75% 75,76% 77,08% 82,21% 79,65%	889,0 2.404,0 540,0 772,0 1.312,0	832,0 2.496,0 624,0 624,0 1.248,0	106,85% 96,31% 86,54% 123,72% 105,13%	584,0 2.101,0 638,0 662,0 1.300,0	832,0 2.496,0 624,0 624,0 1.248,0	70, 84, 102, 106, 104 ,
JBS JARDIM MARIINGÄ - VILA IALARICO TOTAL EREVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI! JBS ANTONIO PIRES F VILALOBO IBS JARDIM MARIINGÄ - VILA FALARICO TOTAL EREVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI! JBS ANTONIO PIRES F VILLALOBO	593,0 1.946,0 486,0 613,0	832,0 2.496,0 624,0 624,0	71,27% 77,96% 77,88% 98,24%	693,0 1.922,0 471,0 487,0	832,0 2.496,0 624,0 624,0	83,29% 77,00% 75,48% 78,04%	413,0 2.252,0 620,0 358,0	832,0 2.496,0 624,0 624,0	49,64% 90,22% 99,36% 57,37%	597,0 1.891,0 481,0 513,0	832,0 2.496,0 624,0 624,0	71,75% 75,76% 77,08% 82,21%	889,0 2.404,0 540,0 772,0	832,0 2.496,0 624,0 624,0	106,85% 96,31% 86,54% 123,72%	584,0 2.101,0 638,0 662,0	832,0 2.496,0 624,0 624,0	70, 84, 102, 106, 104 ,
JBS JARDIM MARINGÁ - VILA IALARICO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI LONTRATO: R020/2016-REDE ASSI JBS ANTONIO PIRES F VILLALOBO JBS JARDIM MARINGÁ - VILA SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI JBS ANTONIO PIRES F VILLALOBO JBS JARDIM MARINGÁ - VILA	593,0 1.946,0 486,0 613,0 1.099,0 4.878,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0	71,27% 77,96% 77,88% 98,24% 88,06% 101,63%	693,0 1.922,0 471,0 487,0 958,0 4.803,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0	83,29% 77,00% 75,48% 78,04% 76,76%	413,0 2.252,0 620,0 358,0 978,0 5.088,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0	49,64% 90,22% 99,36% 57,37% 78,37% 106,00%	597,0 1.891,0 481,0 513,0 994,0 4.784,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0	71,75% 75,76% 77,08% 82,21% 79,65%	889,0 2.404,0 540,0 772,0 1.312,0 5.276,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0	106,85% 96,31% 86,54% 123,72% 105,13%	584,0 2.101,0 638,0 662,0 1.300,0 4.974,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0	70, 84, 102, 106, 104, 103,
JBS JARDIM MARINGÁ - VILA TALARICO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI JBS ANTONIO PIRES F VILLALOBO JBS JARDIM MARINGÁ - VILA TALARICO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI! JBS ANTONIO PIRES F VILLALOBO JBS JARDIM MARINGÁ - VILA TALARICO	593,0 1.946,0 486,0 613,0 1.099,0 4.878,0 3.808,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0	71,27% 77,96% 77,88% 98,24% 88,06% 101,63% 79,33%	693,0 1.922,0 471,0 487,0 958,0 4.803,0 3.986,0	832,0 2,496,0 624,0 624,0 1,248,0 4,800,0 4,800,0	83,29% 77,00% 75,48% 78,04% 76,76%	413,0 2.252,0 620,0 358,0 978,0 5.088,0 4.406,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0	49,64% 90,22% 99,36% 57,37% 78,37% 106,00% 91,79%	597,0 1.891,0 481,0 513,0 994,0 4.784,0 4.784,0 4.199,0	832,0 2.496,0 624,0 1.248,0 4.800,0 4.800,0	71,75% 75,76% 77,08% 82,21% 79,65% 99,67% 87,48%	889,0 2.404,0 540,0 772,0 1.312,0 5.276,0 4.700,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0	106,85% 96,31% 86,54% 123,72% 105,13% 109,92% 97,92%	584,0 2.101,0 638,0 662,0 1.300,0 4.974,0 4.428,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0	70, 84, 102, 106, 104, 103, 92,
IBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇCI: 0037-UIBS MISTA / PRODI IONTRATO: R020/2016-REDE ASSI! JBS ANTONIO PIRES F VILLALOBO IBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇCI: 0037-UISS MISTA / PRODI IONTRATO: R020/2016-REDE ASSI! JBS ANTONIO PIRES F VILLALOBO IBS JARDIM MARIINGÄ - VILA ALARICO OTAL	593,0 1.946,0 486,0 613,0 1.099,0 4.878,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0	71,27% 77,96% 77,88% 98,24% 88,06% 101,63%	693,0 1.922,0 471,0 487,0 958,0 4.803,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0	83,29% 77,00% 75,48% 78,04% 76,76%	413,0 2.252,0 620,0 358,0 978,0 5.088,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0	49,64% 90,22% 99,36% 57,37% 78,37% 106,00%	597,0 1.891,0 481,0 513,0 994,0 4.784,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0	71,75% 75,76% 77,08% 82,21% 79,65%	889,0 2.404,0 540,0 772,0 1.312,0 5.276,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0	106,85% 96,31% 86,54% 123,72% 105,13%	584,0 2.101,0 638,0 662,0 1.300,0 4.974,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0	70, 84, 102, 106, 104, 103, 92,
IBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇO: 0037-UBS MISTA / PRODI (ONTRATO: R020/2016-REDE ASSI IBS ANTONIO PIRES F VILLALOBO IBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇO: 0037-UBS MISTA / PRODI (ONTRATO: R020/2016-REDE ASSI IBS ANTONIO PIRES F VILLALOBO IBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇO: 0037-UBS MISTA / PRODI	593,0 1.946,0 486,0 613,0 1.099,0 4.878,0 3.808,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0	71,27% 77,96% 77,88% 98,24% 88,06% 101,63% 79,33%	693,0 1.922,0 471,0 487,0 958,0 4.803,0 3.986,0	832,0 2,496,0 624,0 624,0 1,248,0 4,800,0 4,800,0	83,29% 77,00% 75,48% 78,04% 76,76%	413,0 2.252,0 620,0 358,0 978,0 5.088,0 4.406,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0	49,64% 90,22% 99,36% 57,37% 78,37% 106,00% 91,79%	597,0 1.891,0 481,0 513,0 994,0 4.784,0 4.784,0 4.199,0	832,0 2.496,0 624,0 1.248,0 4.800,0 4.800,0	71,75% 75,76% 77,08% 82,21% 79,65% 99,67% 87,48%	889,0 2.404,0 540,0 772,0 1.312,0 5.276,0 4.700,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0	106,85% 96,31% 86,54% 123,72% 105,13% 109,92% 97,92%	584,0 2.101,0 638,0 662,0 1.300,0 4.974,0 4.428,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0	70, 84, 102, 106, 104, 103, 92,
IBS JARDIM MARINGÁ - VILA ALARICO OTAL ERVIÇO: 0037-UBS MISTA / PRODI ONTRATO: R020/2016-REDE ASSI IBS ANTONIO PIRES F VILLALOBO IBS JARDIM MARINGÁ - VILA ALARICO OTAL ERVIÇO: 0037-UBS MISTA / PRODI ONTRATO: R020/2016-REDE ASSI IBS ANTONIO PIRES F VILLALOBO IBS JARDIM MARINGÁ - VILA ALARICO OTAL ERVIÇO: 0037-UBS MISTA / PRODI ONTRATO: R020/2016-REDE ASSI	593,0 1.946,0 486,0 613,0 1.099,0 4.878,0 3.808,0 8.686,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0	71,27% 77,96% 77,88% 98,24% 88,06% 101,63% 79,33% 90,48%	693,0 1.922,0 471,0 487,0 958,0 4.803,0 3.986,0 8.789,0	832,0 2,496,0 624,0 624,0 1,248,0 4,800,0 4,800,0	83,29% 77,00% 75,48% 78,04% 76,76% 100,06% 83,04% 91,55%	413,0 2.252,0 620,0 358,0 978,0 5.088,0 4.406,0 9.494,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0	49,64% 90,22% 99,36% 57,37% 78,37% 106,00% 91,79%	597,0 1.891,0 481,0 513,0 994,0 4.784,0 4.784,0 4.199,0	832,0 2.496,0 624,0 1.248,0 4.800,0 4.800,0	71,75% 75,76% 77,08% 82,21% 79,65% 99,67% 87,48% 93,57%	889,0 2.404,0 540,0 772,0 1.312,0 5.276,0 4.700,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0	106,85% 96,31% 86,54% 123,72% 105,13% 109,92% 97,92% 103,92%	584,0 584,0 638,0 662,0 1.300,0 4.974,0 4.428,0 9.402,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0	70, 84, 102, 106, 104 , 103, 92, 97 ,
IBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇO: 0037-UBS MISTA / PRODI ONTRATO: R020/2016-REDE ASSI IBS ANTONIO PIRES F VILLALOBO BS JARDIM MARINGÄ - VILA ALARICO OTAL ERVIÇO: 0037-UBS MISTA / PRODI ONTRATO: R020/2016-REDE ASSI IBS ANTONIO PIRES F VILLALOBO OTAL ERVIÇO: 0037-UBS MISTA / PRODI ONTRATO: R020/2016-REDE ASSI IBS ANTONIO PIRES F VILLALOBO	593,0 1.946,0 486,0 613,0 1.099,0 4.878,0 3.808,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0	71,27% 77,96% 77,88% 98,24% 88,06% 101,63% 79,33%	693,0 1.922,0 471,0 487,0 958,0 4.803,0 3.986,0	832,0 2,496,0 624,0 624,0 1,248,0 4,800,0 4,800,0	83,29% 77,00% 75,48% 78,04% 76,76%	413,0 2.252,0 620,0 358,0 978,0 5.088,0 4.406,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0	49,64% 90,22% 99,36% 57,37% 78,37% 106,00% 91,79%	597,0 1.891,0 481,0 513,0 994,0 4.784,0 4.784,0 4.199,0	832,0 2.496,0 624,0 1.248,0 4.800,0 4.800,0	71,75% 75,76% 77,08% 82,21% 79,65% 99,67% 87,48%	889,0 2.404,0 540,0 772,0 1.312,0 5.276,0 4.700,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0	106,85% 96,31% 86,54% 123,72% 105,13% 109,92% 97,92%	584,0 2.101,0 638,0 662,0 1.300,0 4.974,0 4.428,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0	70, 84, 102, 106, 104 , 103, 92, 97 ,
IBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇC: 0037-UBS MISTA / PRODI ONTRATO: R020/2016-REDE ASSI: IBS ANTONIO PIRES F VILLALOBO IBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇC: 0037-UBS MISTA / PRODI ONTRATO: R020/2016-REDE ASSI: IBS ANTONIO PIRES F VILLALOBO IBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇC: 0037-UBS MISTA / PRODI ONTRATO: R020/2016-REDE ASSI: IBS ANTONIO PIRES F VILLALOBO IBS JARDIM MARIINGÄ - VILA	593,0 1.946,0 486,0 613,0 1.099,0 4.878,0 3.808,0 8.686,0	832,0 2.496,0 624,0 1.248,0 4.800,0 4.800,0 9.600,0 216,0	71,27% 77,96% 77,88% 98,24% 88,06% 101,63% 79,33% 90,48%	693,0 1,922,0 471,0 487,0 958,0 4.803,0 3.986,0 8.789,0 217,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0 9.600,0 216,0	83,29% 77,00% 75,48% 76,76% 100,06% 83,04% 91,55%	413,0 2,252,0 620,0 358,6 978,0 5,088,0 4,406,0 9,499,0 207,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0 9.600,0	49,64% 90,22% 99,36% 57,37% 78,37% 106,00% 91,79% 98,90%	597,0 1.891,0 481,0 513,0 994,0 4.784,0 4.199,0 8.983,0 161,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0 9.600,0	71,75% 75,76% 77,08% 82,21% 79,65% 99,67% 87,48% 93,57%	889,0 2.404,0 540,0 772,0 1.312,0 5.276,0 4.700,0 9.976,0 221,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0 9.600,0 216,0	106,85% 96,31% 86,54% 123,72% 105,13% 109,92% 97,92% 103,92% 103,92%	584,0 2.101,0 638,0 662,0 1.300,0 4.974,0 4.428,0 9.402,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0 9.600,0 216,0	70 84, 102 106 104, 103 92 97, 49
IBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇCI 0037-UISS MISTA / PRODI IONTRATO: R020/2016-REDE ASSI JIBS ANTONIO PIRES F VILLALOBO IBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇCI 0037-UISS MISTA / PRODI IONTRATO: R020/2016-REDE ASSI JIBS ANTONIO PIRES F VILLALOBO IBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇCI 0037-UISS MISTA / PRODI IONTRATO: R020/2016-REDE ASSI JIBS ANTONIO PIRES F VILLALOBO IBS JARDIM MARIINGÄ - VILA ALARICO	593,0 1.946,0 486,0 613,0 1.099,0 4.878,0 3.808,0 8.686,0 255,0 268,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	71,27% 77,95% 98,24% 88,06% 101,63% 79,33% 90,48% 118,06% 65,69%	693,0 1,922,0 471,0 487,0 958,0 3,986,0 8,789,0 217,0 225,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	83,29% 77,00% 75,48% 78,04% 76,76% 100,06% 83,04% 91,55% 100,46% 55,15%	413,0 2,252,0 620,0 358,0 978,0 5.088,0 4.406,0 9.494,0 207,0 182,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	49,64% 90,22% 99,36% 57,37% 78,37% 106,00% 91,79% 98,90% 95,83% 44,61%	597,0 1.891,0 481,0 513,0 994,0 4.784,0 4.199,0 8.983,0 161,0 293,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	71,75% 75,76% 82,21% 79,65% 99,67% 87,48% 93,57% 74,54% 71,81%	889,0 2,404,0 540,0 772,0 1,312,0 5.276,0 4,700,0 9,976,0 2221,0 516,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	106,85% 96,31% 86,54% 123,72% 105,13% 109,92% 97,92% 103,92% 102,31% 126,47%	584,0 584,0 638,0 662,0 1.300,0 4.974,0 4.428,0 9.402,0 106,0 485,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	70 84, 102 106 104, 103 92 97, 49 118
IBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇO: 0037-UBS MISTA / PRODI CONTARTO: ROZO/2016-REDE ASSI IBS ANTONIO PIRES F VILLALOBO IBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: ROZO/2016-REDE ASSI BIS ANTONIO PIRES F VILLALOBO IBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: ROZO/2016-REDE ASSI JIBS ANTONIO PIRES F VILLALOBO IBS JARDIM MARIINGÄ - VILA ALARICO OTAL	593,0 1.946,0 486,0 613,0 1.099,0 4.878,0 3.808,0 8.686,0	832,0 2.496,0 624,0 1.248,0 4.800,0 4.800,0 9.600,0 216,0	71,27% 77,96% 77,88% 98,24% 88,06% 101,63% 79,33% 90,48%	693,0 1,922,0 471,0 487,0 958,0 4.803,0 3.986,0 8.789,0 217,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0 9.600,0 216,0	83,29% 77,00% 75,48% 76,76% 100,06% 83,04% 91,55%	413,0 2,252,0 620,0 358,6 978,0 5,088,0 4,406,0 9,499,0 207,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0 9.600,0	49,64% 90,22% 99,36% 57,37% 78,37% 106,00% 91,79% 98,90%	597,0 1.891,0 481,0 513,0 994,0 4.784,0 4.199,0 8.983,0 161,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0 9.600,0	71,75% 75,76% 77,08% 82,21% 79,65% 99,67% 87,48% 93,57%	889,0 2.404,0 540,0 772,0 1.312,0 5.276,0 4.700,0 9.976,0 221,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0 9.600,0 216,0	106,85% 96,31% 86,54% 123,72% 105,13% 109,92% 97,92% 103,92% 103,92%	584,0 2.101,0 638,0 662,0 1.300,0 4.974,0 4.428,0 9.402,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0 9.600,0 216,0	70 84, 102 106 104, 103 92 97, 49 118
JBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇC: 0037-UBS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI JBS ANTONIO PIRES F VILLALOBO JBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇC: 0037-UBS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI JBS ANTONIO PIRES F VILLALOBO JBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇC: 0037-UBS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI JBS ANTONIO PIRES F VILLALOBO JBS JARDIM MARIINGÄ - VILA ALARICO OTAL	593,0 1.946,0 486,0 613,0 1.099,0 4.878,0 3.808,0 8.686,0 255,0 268,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	71,27% 77,95% 98,24% 88,06% 101,63% 79,33% 90,48% 118,06% 65,69%	693,0 1,922,0 471,0 487,0 958,0 3,986,0 8,789,0 217,0 225,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	83,29% 77,00% 75,48% 78,04% 76,76% 100,06% 83,04% 91,55% 100,46% 55,15%	413,0 2,252,0 620,0 358,0 978,0 5.088,0 4.406,0 9.494,0 207,0 182,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	49,64% 90,22% 99,36% 57,37% 78,37% 106,00% 91,79% 98,90% 95,83% 44,61%	597,0 1.891,0 481,0 513,0 994,0 4.784,0 4.199,0 8.983,0 161,0 293,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	71,75% 75,76% 82,21% 79,65% 99,67% 87,48% 93,57% 74,54% 71,81%	889,0 2,404,0 540,0 772,0 1,312,0 5.276,0 4,700,0 9,976,0 2221,0 516,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	106,85% 96,31% 86,54% 123,72% 105,13% 109,92% 97,92% 103,92% 102,31% 126,47%	584,0 584,0 638,0 662,0 1.300,0 4.974,0 4.428,0 9.402,0 106,0 485,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	70 84, 102 106 104, 103 92 97, 49 118
JBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇC: 0037-UBS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI JBS ANTONIO PIRES F VILLALOBO JBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇC: 0037-UBS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI JBS ANTONIO PIRES F VILLALOBO JBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇC: 0037-UBS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI JBS ANTONIO PIRES F VILLALOBO JBS JARDIM MARIINGÄ - VILA ALARICO OTAL	593,0 1.946,0 486,0 613,0 1.099,0 4.878,0 3.808,0 8.686,0 255,0 268,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	71,27% 77,95% 98,24% 88,06% 101,63% 79,33% 90,48% 118,06% 65,69%	693,0 1,922,0 471,0 487,0 958,0 3,986,0 8,789,0 217,0 225,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	83,29% 77,00% 75,48% 78,04% 76,76% 100,06% 83,04% 91,55% 100,46% 55,15%	413,0 2,252,0 620,0 358,0 978,0 5.088,0 4.406,0 9.494,0 207,0 182,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	49,64% 90,22% 99,36% 57,37% 78,37% 106,00% 91,79% 98,90% 95,83% 44,61%	597,0 1.891,0 481,0 513,0 994,0 4.784,0 4.199,0 8.983,0 161,0 293,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	71,75% 75,76% 82,21% 79,65% 99,67% 87,48% 93,57% 74,54% 71,81%	889,0 2,404,0 540,0 772,0 1,312,0 5.276,0 4,700,0 9,976,0 2221,0 516,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	106,85% 96,31% 86,54% 123,72% 105,13% 109,92% 97,92% 103,92% 102,31% 126,47%	584,0 584,0 638,0 662,0 1.300,0 4.974,0 4.428,0 9.402,0 106,0 485,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	70 84 102 106 104 103 92 97 97 49
JBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇC: 0037-UBS MISTA / PRODI IONTRATO: R020/2016-REDE ASSI: JBS ANTONIO PIRES F VILLALOBO JBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇC: 0037-UBS MISTA / PRODI JBS ANTONIO PIRES F VILLALOBO JBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇC: 0037-UBS MISTA / PRODI JBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇC: 0037-UBS MISTA / PRODI JBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇC: 0037-UBS MISTA / PRODI JBS JARDIM MARIINGÄ - VILA ALARICO OTAL	593,0 1.946,0 613,0 1.099,0 4.878,0 3.808,0 8.686,0 255,0 268,0 523,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0 624,0	71,27% 77,96% 98,24% 88,06% 101,63% 79,33% 90,48% 118,06% 65,69% 83,81%	693,0 1.922,0 471,0 487,0 958,0 4.803,0 3.986,0 8.789,0 217,0 225,0 442,0	832,0 2.496,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0 624,0	83,29% 77,00% 75,48% 78,04% 76,76% 83,04% 91,55% 100,46% 55,15% 70,83%	413,0 2.252,0 620,0 358,0 978,0 5.088,0 4.406,0 9.494,0 207,0 182,0 389,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0 624,0	49,64% 90,22% 99,36% 57,37% 78,37% 106,00% 91,79% 98,90% 95,83% 44,61% 62,34%	597,0 1.891,0 481,0 513,0 994,0 4.784,0 4.784,0 4.199,0 8.983,0 161,0 293,0 454,0	832,0 2.496,0 624,0 1.248,0 4.800,0 4.800,0 9.600,0 216,0 408,0 624,0	71,75% 75,76% 82,21% 79,65% 99,67% 87,48% 93,57% 74,54% 71,81% 72,76%	889,0 2,404,0 540,0 772,0 1,312,0 5,276,0 4,700,0 9,976,0 221,0 516,0 737,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0 9.600,0 216,0 408,0 624,0	106,85% 96,31% 86,54% 123,72% 105,13% 109,92% 97,92% 103,92% 103,92% 102,31% 126,47% 118,11%	584,0 2.101,0 638,0 662,0 1.300,0 4.974,0 4.428,0 9.402,0 106,0 485,0 591,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0 624,0	70 84 102 106 104, 103 92 97 97 49 118 94
JBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇCO: 0037-UISS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI JBS ANTONIO PIRES F VILALOBO JBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇCO: 0037-UISS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI JBS ANTONIO PIRES F VILLALOBO JBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇCO: 0037-UISS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI JBS JANDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇCO: 0037-UISS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI JBS JARDIM MARIINGÄ - VILA ALARICO	593,0 1.946,0 486,0 613,0 1.099,0 4.878,0 3.808,0 8.686,0 255,0 268,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	71,27% 77,95% 98,24% 88,06% 101,63% 79,33% 90,48% 118,06% 65,69%	693,0 1,922,0 471,0 487,0 958,0 3,986,0 8,789,0 217,0 225,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	83,29% 77,00% 75,48% 78,04% 76,76% 100,06% 83,04% 91,55% 100,46% 55,15%	413,0 2,252,0 620,0 358,0 978,0 5.088,0 4.406,0 9.494,0 207,0 182,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	49,64% 90,22% 99,36% 57,37% 78,37% 106,00% 91,79% 98,90% 95,83% 44,61%	597,0 1.891,0 481,0 513,0 994,0 4.784,0 4.199,0 8.983,0 161,0 293,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	71,75% 75,76% 82,21% 79,65% 99,67% 87,48% 93,57% 74,54% 71,81%	889,0 2,404,0 540,0 772,0 1,312,0 5.276,0 4,700,0 9,976,0 2221,0 516,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	106,85% 96,31% 86,54% 123,72% 105,13% 109,92% 97,92% 103,92% 102,31% 126,47%	584,0 584,0 638,0 662,0 1.300,0 4.974,0 4.428,0 9.402,0 106,0 485,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0	70 84 102 106 104, 103 92 97 97 49 118 94
JBS JARDIM MARIINGÁ - VILA IALARICO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTATO: R020/2016-REDE ASSI JBS ANTONIO PIRES F VILLALOBO JBS JARDIM MARINGÁ - VILA TALARICO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI JDS ANTONIO PIRES F VILLALOBO JBS JARDIM MARINGÁ - VILA SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI JBS ANTONIO PIRES F VILLALOBO JBS JARDIM MARINGÁ - VILA SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI JBS ANTONIO PIRES F VILLALOBO JBS JARDIM MARINGÁ - VILA SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI JBS ANTONIO PIRES F VILLALOBO JBS JARDIM MARINGÁ - VILA	593,0 1.946,0 486,0 613,0 1.099,0 4.878,0 3.808,0 8.686,0 255,0 268,0 523,0 812,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 4.08,0 624,0	71,27% 77,96% 98,24% 88,06% 101,63% 79,33% 90,48% 118,06% 65,69% 83,81%	693,0 1.922,0 471,0 487,0 958,0 3.986,0 8.789,0 217,0 225,0 442,0 838,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0 624,0	83,29% 77,00% 75,48% 78,04% 76,76% 100,06% 83,04% 91,55% 100,46% 55,15% 70,83%	413,0 2,252,0 620,0 358,0 978,0 978,0 4,406,0 9,494,0 207,0 182,0 389,0 631,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0 624,0	49,64% 90,22% 99,36% 57,37% 78,37% 106,00% 91,79% 98,90% 95,83% 44,61% 62,34%	597,0 1.891,0 481,0 513,0 994,0 4.784,0 4.199,0 8.983,0 161,0 293,0 454,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0 624,0	71,75% 75,76% 82,21% 79,65% 99,67% 87,48% 93,57% 74,54% 71,81% 72,76%	889,0 2,404,0 540,0 772,0 1,312,0 5.276,0 4,700,0 9,976,0 221,0 516,0 737,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0 624,0 756,0	106,85% 96,31% 86,54% 123,72% 105,13% 109,92% 97,92% 103,92% 102,31% 126,47% 118,11%	584,0 2.101,0 638,0 662,0 1.300,0 4.974,0 4.428,0 9.402,0 106,0 485,0 591,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0 624,0	70, 84, 102, 106, 104, 103, 92, 97, 49, 118, 94, 55,
JBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇCO: 0037-UISS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI JBS ANTONIO PIRES F VILALOBO JBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇCO: 0037-UISS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI JBS ANTONIO PIRES F VILLALOBO JBS JARDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇCO: 0037-UISS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI JBS JANDIM MARIINGÄ - VILA ALARICO OTAL ERVIÇCO: 0037-UISS MISTA / PRODI CONTRATO: R020/2016-REDE ASSI JBS JARDIM MARIINGÄ - VILA ALARICO	593,0 1.946,0 613,0 1.099,0 4.878,0 3.808,0 8.686,0 255,0 268,0 523,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0 624,0	71,27% 77,96% 98,24% 88,06% 101,63% 79,33% 90,48% 118,06% 65,69% 83,81%	693,0 1.922,0 471,0 487,0 958,0 4.803,0 3.986,0 8.789,0 217,0 225,0 442,0	832,0 2.496,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0 624,0	83,29% 77,00% 75,48% 78,04% 76,76% 83,04% 91,55% 100,46% 55,15% 70,83%	413,0 2.252,0 620,0 358,0 978,0 5.088,0 4.406,0 9.494,0 207,0 182,0 389,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0 624,0	49,64% 90,22% 99,36% 57,37% 78,37% 106,00% 91,79% 98,90% 95,83% 44,61% 62,34%	597,0 1.891,0 481,0 513,0 994,0 4.784,0 4.784,0 4.199,0 8.983,0 161,0 293,0 454,0	832,0 2.496,0 624,0 1.248,0 4.800,0 4.800,0 9.600,0 216,0 408,0 624,0	71,75% 75,76% 82,21% 79,65% 99,67% 87,48% 93,57% 74,54% 71,81% 72,76%	889,0 2,404,0 540,0 772,0 1,312,0 5,276,0 4,700,0 9,976,0 221,0 516,0 737,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 4.800,0 9.600,0 216,0 408,0 624,0	106,85% 96,31% 86,54% 123,72% 105,13% 109,92% 97,92% 103,92% 103,92% 102,31% 126,47% 118,11%	584,0 2.101,0 638,0 662,0 1.300,0 4.974,0 4.428,0 9.402,0 106,0 485,0 591,0	832,0 2.496,0 624,0 624,0 1.248,0 4.800,0 9.600,0 216,0 408,0 624,0	70, 84, 102, 106, 104, 103, 92, 97, 49, 118, 94,

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS ANTONIO PIRES F VILLALOBO UBS JARDIM MARINGÁ - VILA	288,0	526,0	54,75%	388,0	526,0	73,76%	448,0	526,0	85,17%	406,0	526,0	77,19%	516,0	526,0	98,10%	397,0	526,0	75,48%
TALARICO	321,0	444,0	72,30%	348,0	444,0	78,38%	556,0	444,0	125,23%	454,0	444,0	102,25%	494,0	444,0	111,26%	465,0	444,0	104,73%
TOTAL	609,0	970,0	62,78%	736,0	970,0	75,88%	1.004,0	970,0	103,51%	860,0	970,0	88,66%	1.010,0	970,0	104,12%	862,0	970,0	88,87%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R020/2016-REDE ASSI																		
UBS ANTONIO PIRES F VILLALOBO UBS JARDIM MARINGÁ - VILA	0,0	526,0	0,00%	0,0	526,0	0,00%	0,0	526,0	0,00%	0,0	526,0	0,00%	0,0	526,0	0,00%	0,0	526,0	0,00%
TALARICO	197,0	333,0	59,16%	148,0	333,0	44,44%	139,0	333,0	41,74%	191,0	333,0	57,36%	242,0	333,0	72,67%	196,0	333,0	58,86%
TOTAL	197,0	859,0	22,93%	148,0	859,0	17,23%	139,0	859,0	16,18%	191,0	859,0	22,24%	242,0	859,0	28,17%	196,0	859,0	22,82%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R020/2016-REDE ASSIS																		
UBS ANTONIO PIRES F VILLALOBO UBS JARDIM MARINGÁ - VILA	278,0	526,0	52,85%	186,0	526,0	35,36%	247,0	526,0	46,96%	188,0	526,0	35,74%	203,0	526,0	38,59%	225,0	526,0	42,78%
TALARICO	108,0	222,0	48.65%	0,0	222,0	0,00%	0,0	222,0	0,00%	140.0	222,0	63,06%	233,0	222,0	104,95%	0,0	222,0	0,00%
TOTAL	386,0	748,0	51,60%	186,0	748,0	24,87%	247,0	748,0	33,02%	328,0	748,0	43,85%	436,0	748,0	58,29%	225,0	748,0	30,08%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R020/2016-REDE ASSI																		
UBS JARDIM MARINGÁ - VILA																		
TALARICO	257,0	125,0	205,60%	208,0	125,0	166,40%	252,0	125,0	201,60%	0,0	125,0	0,00%	181,0	125,0	144,80%	96,0	125,0	76,80%
TOTAL	257,0	125,0	205,60%	208,0	125,0	166,40%	252,0	125,0	201,60%	0,0	125,0	0,00%	181,0	125,0	144,80%	96,0	125,0	76,80%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R020/2016-REDE ASSI																		
UBS JARDIM MARINGÁ - VILA																		
TALARICO	179,0	173,0	103,47%	74,0	173,0	42,77%	220,0	173,0	127,17%	207,0	173,0	119,65%	168,0	173,0	97,11%	187,0	173,0	108,09%
TOTAL	179,0	173,0	103,47%	74,0	173,0	42,77%	220,0	173,0	127,17%	207,0	173,0	119,65%	168,0	173,0	97,11%	187,0	173,0	108,09%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R020/2016-REDE ASSI								-						-			-	
UBS JARDIM MARINGÁ - VILA																		
TALARICO	770,0	605,0	127,27%	221,0	605,0	36,53%	750,0	605,0	123,97%	650,0	605,0	107,44%	608,0	605,0	100,50%	551,0	605,0	91,07%
TOTAL	770,0	605,0	127,27%	221,0	605,0	36,53%	750,0	605,0	123,97%	650,0	605,0	107,44%	608,0	605,0	100,50%	551,0	605,0	91,07%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R020/2016-REDE ASSIS																		
UBS JARDIM MARINGÁ - VILA					-			-						-			-	
TALARICO		2,0			2,0			2,0			2,0			2,0			2,0	
TOTAL		2,0		-	2,0			2,0			2,0			2,0			2,0	
SERVIÇO: 0041-CER II - CENTRO ESP		2,0			2,0			2,0			2,0			2,0			2,0	
CONTRATO: R020/2016-REDE ASSI																		
CER II PENHA	90,0	92,0	97,83%	113,0	92,0	122,83%	132,0	92,0	143,48%	91,0	92,0	98,91%	92,0	92,0	100,00%	94,0	92,0	102,17%
TOTAL	90,0	92,0	97,83%	113,0	92,0	122,83%	132,0	92,0	143,48%	91,0	92,0	98,91%	92,0	92,0	100,00%	94,0	92,0	102,17%
SERVICO: 0041-CER II - CENTRO ESP		. ,-		.,-			.,-	. ,-			. ,-			. ,-			. ,-	
CONTRATO: R020/2016-REDE ASSI																		
CER II PENHA	1.195,0	900,0	132,78%	992,0	900,0	110,22%	1.308,0	900,0	145,33%	819,0	900,0	91,00%	1.030,0	900,0	114,44%	1.068,0	900,0	118,67%
TOTAL	1.195.0	900.0	132.78%	992.0	900.0	110,22%	1.308.0	900.0	145.33%	819.0	900.0	91.00%	1.030.0	900.0	114.44%	1.068.0	900.0	118.67%

UNIDADE	JUL JI Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA S CONTRATO: R020/2016-REDE ASSIS																						
UBS ANTONIO ESTEVÃO DE																				(Σ)		
CARVALHO	866,0	1.664,0	52,04%	1.013,0	1.664,0	60,88%	734,0	1.415,0	51,87%	969,0	1.415,0	68,48%	1.058,0	1.415,0	74,77%	984,0	1.415,0	69,54%	10.853,0		18.972,0	57,21%
UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU	818,0 1.148,0	1.248,0 1.248,0	65,54% 91,99%	456,0 1.014,0	1.248,0 1.248,0	36,54% 81,25%	525,0 1.121,0	1.082,0 1.165,0	48,52% 96,22%	582,0 1.129,0	1.165,0 1.165,0	49,96% 96,91%	667,0 1.018,0	1.165,0 1.165,0	57,25% 87,38%	452,0 1.023,0	1.165,0 1.165,0	38,80% 87,81%	9.104,0 11.468,0	(Σ)	14.561,0 14.644,0	62,52% 78,31%
UBS VILA GUILHERMINA - DR.	1.148,0	1.248,0	91,99%	1.014,0	1.248,0	81,25%	1.121,0	1.165,0	96,22%	1.129,0	1.165,0	96,91%	1.018,0	1.165,0	87,38%	1.023,0	1.165,0	87,81%	11.468,0	(Σ)	14.644,0	/8,31%
ANTONIO RASPA NETO	777.0	1.248,0	62.26%	1.312,0	1.248.0	105,13%	1.122.0	1.248,0	89,90%	1.087.0	1.248.0	87.10%	1.016,0	1.248.0	81,41%	997,0	1.248.0	79.89%	11.850,0	(Σ)	14.976,0	79.13%
AMA/UBS INTEGRADA CHÁCARA	,.		,	/-			,*						,-			,-	,.			(5)		
CRUZEIRO DO SUL	610,0	1.248,0	48,88%	715,0	1.248,0	57,29%	486,0	1.165,0	41,72%	599,0	1.165,0	51,42%	455,0	1.165,0	39,06%	882,0	1.165,0	75,71%	9.342,0	(Σ)	14.644,0	63,79%
TOTAL	4.219,0	6.656,0	63,39%	4.510,0	6.656,0	67,76%	3.988,0	6.075,0	65,65%	4.366,0	6.158,0	70,90%	4.214,0	6.158,0	68,43%	4.338,0	6.158,0	70,44%	52.617,0	(Σ)	77.797,0	67,63%
SERVIÇO: 0001-ESF - ESTRATÉGIA S CONTRATO: R020/2016-REDE ASSI																						
UBS ANTONIO ESTEVÃO DE	2	-			-			-						-			-				-	
CARVALHO	566,0	624.0	90.71%	684.0	624,0	109.62%	608.0	624.0	97.44%	540.0	624,0	86.54%	414.0	624,0	66.35%	588.0	624,0	94.23%	6.577,0	(Σ)	7.488,0	87.83%
UBS JARDIM SÃO FRANCISCO	582,0	468,0	124,36%	641,0	468,0	136,97%	669,0	468,0	142,95%	580,0	468,0	123,93%	520,0	468,0	111,11%	540,0	468,0	115,38%	6.555,0	(Σ)	5.616,0	116,72%
UBS JARDIM SÃO NICOLAU	468,0	468,0	100,00%	568,0	468,0	121,37%	481,0	468,0	102,78%	470,0	468,0	100,43%	420,0	468,0	89,74%	406,0	468,0	86,75%	5.592,0	(Σ)	5.616,0	99,57%
UBS VILA GUILHERMINA - DR.																				(Σ)		
ANTONIO RASPA NETO	572,0	468,0	122,22%	559,0	468,0	119,44%	546,0	468,0	116,67%	339,0	468,0	72,44%	516,0	468,0	110,26%	478,0	468,0	102,14%	5.811,0	121	5.616,0	103,47%
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	519.0	468.0	110.90%	527.0	468.0	112.61%	358.0	1000	76.50%	507.0	1000	108.33%	355.0	1000	75.85%	454.0	1000	97.01%	E 429.0	(Σ)	E C1C C	96.83%
TOTAL	2.707,0	468,0 2.496,0	110,90% 108,45%	527,0 2.979,0	468,0 2.496,0	112,61% 119,35%	2.662,0	468,0 2.496,0	106,65%	2.436,0	468,0 2.496,0	108,33% 97,60%	2.225,0	468,0 2.496,0	75,85% 89,14%	454,0 2.466,0	468,0 2.496,0	97,01% 98,80%	5.438,0 29.973,0	(Σ)	5.616,0 29.952,0	96,83%
SERVIÇO: 0001-ESF - ESTRATÉGIA S		2.450,0	100,4070	2.575,5	2.450,0	110,0070	2.002,0	2.450,0	200,0078	2.450,5	2.150,0	57,0078	2.223,0	2.450,0	03,14/0	2.400,0	2.450,0	50,0078	23.373,0	(2)	23.332,0	200,0770
CONTRATO: R020/2016-REDE ASSIS																						
UBS ANTONIO ESTEVÃO DE																				(Σ)		
CARVALHO	3.693,0	4.000,0	92,33%	3.621,0	4.000,0	90,53%	3.615,0	4.000,0	90,38%	3.456,0	4.000,0	86,40%	3.686,0	4.000,0	92,15%	3.530,0	4.000,0	88,25%	41.949,0		48.000,0	87,39%
UBS JARDIM SÃO FRANCISCO	3.445,0	3.600,0	95,69%	3.263,0	3.600,0	90,64%	3.507,0	3.600,0	97,42%	3.475,0	3.600,0	96,53%	3.137,0	3.600,0	87,14%	3.157,0	3.600,0	87,69%	40.470,0	(Σ)	43.200,0	93,68%
UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR.	3.241,0	3.600,0	90,03%	3.617,0	3.600,0	100,47%	3.001,0	3.600,0	83,36%	2.897,0	3.600,0	80,47%	3.108,0	3.600,0	86,33%	3.175,0	3.600,0	88,19%	38.267,0	(Σ)	43.200,0	88,58%
ANTONIO RASPA NETO	2.519,0	3.000,0	83.97%	2.877,0	3.000,0	95,90%	2.866,0	3.000,0	95,53%	2.627,0	3.000,0	87,57%	2.724,0	3.000,0	90,80%	2.067,0	3.000,0	68,90%	32.913,0	(Σ)	36.000,0	91,43%
AMA/UBS INTEGRADA CHÁCARA		,-			,-		,.	,.		,.				,-		,-	,-			(5)		
CRUZEIRO DO SUL	3.534,0	3.600,0	98,17%	3.707,0	3.600,0	102,97%	3.495,0	3.600,0	97,08%	3.387,0	3.600,0	94,08%	3.616,0	3.600,0	100,44%	3.591,0	3.600,0	99,75%	42.049,0	(Σ)	43.200,0	97,34%
TOTAL	16.432,0	17.800,0	92,31%	17.085,0	17.800,0	95,98%	16.484,0	17.800,0	92,61%	15.842,0	17.800,0	89,00%	16.271,0	17.800,0	91,41%	15.520,0	17.800,0	87,19%	195.648,0	(Σ)	213.600,0	91,60%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R020/2016-REDE ASSIS		-			-			-	-					-			-				-	
CONTRATO: R020/2016-REDE ASSIS UBS ANTONIO ESTEVÃO DE		4.0			4.0			4.0			4.0			4.0			4.0			(m)	4.0	
CONTRATO: R020/2016-REDE ASSIS		4,0 3,0			4,0 3,0			4,0 3,0			4,0 3,0			4,0 3,0			4,0 3,0			(m) (m)	4,0 3,0	
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU																	1.					
CONTRATO: R020/2016-REDE ASSIS UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR.		3,0 3,0			3,0 3,0			3,0 3,0			3,0 3,0			3,0 3,0			3,0 3,0			(m) (m)	3,0 3,0	
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA		3,0 3,0 3,0			3,0 3,0 3,0			3,0 3,0 3,0			3,0 3,0 3,0			3,0 3,0 3,0			3,0 3,0 3,0			(m) (m)	3,0 3,0 3,0	
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO		3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			(m) (m) (m)	3,0 3,0 3,0 3,0	
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	5	3,0 3,0 3,0			3,0 3,0 3,0			3,0 3,0 3,0			3,0 3,0 3,0			3,0 3,0 3,0			3,0 3,0 3,0			(m) (m) (m)	3,0 3,0 3,0	
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI		3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			3,0 3,0 3,0 3,0			(m) (m) (m)	3,0 3,0 3,0 3,0	
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUIHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-RED ASSI: UBS ANTONIO ESTEVÃO DE	5	3,0 3,0 3,0 3,0 16,0			3,0 3,0 3,0 3,0 16,0			3,0 3,0 3,0 3,0 16,0			3,0 3,0 3,0 3,0 16,0			3,0 3,0 3,0 3,0 16,0			3,0 3,0 3,0 3,0 16,0			(m) (m) (m) (m)	3,0 3,0 3,0 3,0 3,0 16,0	
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO	445,0	3,0 3,0 3,0 3,0 16,0 408,0	109,07%	474,0	3,0 3,0 3,0 3,0 16,0 408,0	116,18%	441,0	3,0 3,0 3,0 16,0	108,09%	404,0	3,0 3,0 3,0 3,0 16,0 408,0	99,02%	410,0	3,0 3,0 3,0 3,0 16,0 408,0	100,49%	470,0	3,0 3,0 3,0 3,0 16,0 408,0	115,20%	5.292,0	(m) (m) (m) (m) (m)	3,0 3,0 3,0 16,0 4.896,0	108,09%
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO	s 445,0 545,0	3,0 3,0 3,0 16,0	133,58%	481,0	3,0 3,0 3,0 16,0	117,89%	292,0	3,0 3,0 3,0 16,0	71,57%	403,0	3,0 3,0 3,0 3,0 16,0	98,77%	293,0	3,0 3,0 3,0 3,0 16,0	71,81%	402,0	3,0 3,0 3,0 16,0	98,53%	4.934,0	(m) (m) (m) (m) (m) (Σ)	3,0 3,0 3,0 16,0 4.896,0 4.896,0	100,78%
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO	445,0 545,0 990,0	3,0 3,0 3,0 3,0 16,0 408,0			3,0 3,0 3,0 3,0 16,0 408,0			3,0 3,0 3,0 16,0			3,0 3,0 3,0 3,0 16,0 408,0			3,0 3,0 3,0 3,0 16,0 408,0			3,0 3,0 3,0 3,0 16,0 408,0			(m) (m) (m) (m) (m)	3,0 3,0 3,0 16,0 4.896,0	
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS VILAGUIHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL	445,0 545,0 990,0	3,0 3,0 3,0 16,0	133,58%	481,0	3,0 3,0 3,0 16,0	117,89%	292,0	3,0 3,0 3,0 16,0	71,57%	403,0	3,0 3,0 3,0 3,0 16,0	98,77%	293,0	3,0 3,0 3,0 3,0 16,0	71,81%	402,0	3,0 3,0 3,0 16,0	98,53%	4.934,0	(m) (m) (m) (m) (m) (Σ)	3,0 3,0 3,0 16,0 4.896,0 4.896,0	100,78%
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE	445,0 545,0 990,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0	133,58% 121,32%	481,0 955,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0	117,89% 117,03%	292,0 733,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0	71,57% 89,83%	403,0 807,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0	98,77% 98,90%	293,0 703,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0	71,81% 86,15%	402,0 872,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0	98,53% 106,86%	4.934,0 10.226,0	(m) (m) (m) (m) (Σ) (Σ)	3,0 3,0 3,0 16,0 4.896,0 4.896,0 9.792,0	100,78% 104,43%
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO	445,0 545,0 990,0 1.481,0	3,0 3,0 3,0 16,0 408,0 816,0 1.428,0	133,58% 121,32% 103,71%	481,0 955,0 1.574,0	3,0 3,0 3,0 16,0 408,0 816,0 1.428,0	117,89% 117,03% 110,22%	292,0 733,0 1.425,0	3,0 3,0 3,0 16,0 408,0 816,0 1.428,0	71,57% 89,83% 99,79%	403,0 807,0 1.342,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1,428,0	98,77% 98,90% 93,98%	293,0 703,0 1.392,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0	71,81% 86,15% 97,48%	402,0 872,0 1.522,0	3,0 3,0 3,0 16,0 408,0 816,0 1.428,0	98,53% 106,86% 106,58%	4.934,0 10.226,0 17.639,0	(m) (m) (m) (m) (m) (Σ) (Σ) (Σ)	3,0 3,0 3,0 16,0 4.896,0 4.896,0 9.792,0 17.136,0	100,78% 104,43% 102,94%
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS VIA GUIHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO	445,0 545,0 990,0 1.481,0 1.609,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428,0 1.428,0	133,58% 121,32% 103,71% 112,68%	481,0 955,0 1.574,0 1.260,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	117,89% 117,03% 110,22% 88,24%	292,0 733,0 1.425,0 829,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	71,57% 89,83% 99,79% 58,05%	403,0 807,0 1.342,0 1.507,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	98,77% 98,90% 93,98% 105,53%	293,0 703,0 1.392,0 825,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	71,81% 86,15% 97,48% 57,77%	402,0 872,0 1.522,0 1.281,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	98,53% 106,86% 106,58% 89,71%	4.934,0 10.226,0 17.639,0 14.085,0	(m) (m) (m) (m) (m) (Σ) (Σ) (Σ) (Σ)	3,0 3,0 3,0 3,0 4,896,0 4,896,0 9,792,0 17,136,0 17,136,0	100,78% 104,43% 102,94% 82,20%
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL	445,0 545,0 990,0 1.481,0 1.609,0 3.090,0	3,0 3,0 3,0 16,0 408,0 816,0 1.428,0	133,58% 121,32% 103,71%	481,0 955,0 1.574,0	3,0 3,0 3,0 16,0 408,0 816,0 1.428,0	117,89% 117,03% 110,22%	292,0 733,0 1.425,0	3,0 3,0 3,0 16,0 408,0 816,0 1.428,0	71,57% 89,83% 99,79%	403,0 807,0 1.342,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1,428,0	98,77% 98,90% 93,98%	293,0 703,0 1.392,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0	71,81% 86,15% 97,48%	402,0 872,0 1.522,0	3,0 3,0 3,0 16,0 408,0 816,0 1.428,0	98,53% 106,86% 106,58%	4.934,0 10.226,0 17.639,0	(m) (m) (m) (m) (m) (Σ) (Σ) (Σ)	3,0 3,0 3,0 16,0 4.896,0 4.896,0 9.792,0 17.136,0	100,78% 104,43% 102,94%
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS VIA GUIHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO	445,0 545,0 990,0 1.481,0 1.609,0 3.090,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428,0 1.428,0	133,58% 121,32% 103,71% 112,68%	481,0 955,0 1.574,0 1.260,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	117,89% 117,03% 110,22% 88,24%	292,0 733,0 1.425,0 829,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	71,57% 89,83% 99,79% 58,05%	403,0 807,0 1.342,0 1.507,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	98,77% 98,90% 93,98% 105,53%	293,0 703,0 1.392,0 825,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	71,81% 86,15% 97,48% 57,77%	402,0 872,0 1.522,0 1.281,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	98,53% 106,86% 106,58% 89,71%	4.934,0 10.226,0 17.639,0 14.085,0	(m) (m) (m) (m) (m) (Σ) (Σ) (Σ) (Σ)	3,0 3,0 3,0 3,0 4,896,0 4,896,0 9,792,0 17,136,0 17,136,0	100,78% 104,43% 102,94% 82,20%
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S.	445,0 545,0 990,0 1.481,0 1.609,0 3.090,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428,0 1.428,0	133,58% 121,32% 103,71% 112,68%	481,0 955,0 1.574,0 1.260,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	117,89% 117,03% 110,22% 88,24%	292,0 733,0 1.425,0 829,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	71,57% 89,83% 99,79% 58,05%	403,0 807,0 1.342,0 1.507,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	98,77% 98,90% 93,98% 105,53%	293,0 703,0 1.392,0 825,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	71,81% 86,15% 97,48% 57,77%	402,0 872,0 1.522,0 1.281,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0	98,53% 106,86% 106,58% 89,71%	4.934,0 10.226,0 17.639,0 14.085,0	(m) (m) (m) (m) (Σ) (Σ) (Σ) (Σ) (Σ)	3,0 3,0 3,0 3,0 4,896,0 4,896,0 9,792,0 17,136,0 17,136,0	100,78% 104,43% 102,94% 82,20%
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS VIA GUIHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CONTRATO: R020/2016-REDE ASSI	445,0 545,0 990,0 1.481,0 1.609,0 3.090,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 2.49,0	133,58% 121,32% 103,71% 112,68% 108,19% 107,23%	481,0 955,0 1.574,0 1.260,0 2.834,0 145,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 2.49,0	117,89% 117,03% 110,22% 88,24% 99,23%	292,0 733,0 1.425,0 829,0 2.254,0 148,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	71,57% 89,83% 99,79% 58,05% 78,92% 129,82%	403,0 807,0 1.342,0 1.507,0 2.849,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	98,77% 98,90% 93,98% 105,53% 99,75% 121,93%	293,0 703,0 1.392,0 825,0 2.217,0 119,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 114,0	71,81% 86,15% 97,48% 57,77% 77,63%	402,0 872,0 1.522,0 1.281,0 2.803,0 139,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0	98,53% 106,86% 106,58% 89,71% 98,14% 121,93%	4.934,0 10.226,0 17.639,0 14.085,0 31.724,0 2.422,0	(m) (m) (m) (m) (m) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ)	3,0 3,0 3,0 16,0 4,896,0 9,792,0 17,136,0 17,136,0 17,136,0 34,272,0	100,78% 104,43% 102,94% 82,20% 92,57% 98,94%
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-ESF - ESTRATÉGIA S CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO	445,0 545,0 990,0 1.481,0 1.609,0 3.090,0 267,0 267,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0	133,58% 121,32% 103,71% 112,68% 108,19%	481,0 955,0 1.574,0 1.260,0 2.834,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428,0 1.428,0 2.856,0	117,89% 117,03% 110,22% 88,24% 99,23%	292,0 733,0 1.425,0 829,0 2.254,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1428,0 1.428,0 1.428,0 2.856,0	71,57% 89,83% 99,79% 58,05% 78,92%	403,0 807,0 1.342,0 1.507,0 2.849,0	3,0 3,0 3,0 16,0 408,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0	98,77% 98,90% 93,98% 105,53% 99,75%	293,0 703,0 1.392,0 825,0 2.217,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0	71,81% 86,15% 97,48% 57,77% 77,63%	402,0 872,0 1.522,0 1.281,0 2.803,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 816,0 1.428,0 1.428,0 1.428,0	98,53% 106,86% 106,58% 89,71% 98,14%	4.934,0 10.226,0 17.639,0 14.085,0 31.724,0	(m) (m) (m) (m) (Σ) (Σ) (Σ) (Σ) (Σ)	3,0 3,0 3,0 3,0 4,896,0 9,792,0 17,136,0 17,136,0 34,272,0	100,78% 104,43% 102,94% 82,20% 92,57%
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO	445,0 545,0 990,0 1.481,0 1.609,0 3.090,0 267,0 267,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 2.49,0	133,58% 121,32% 103,71% 112,68% 108,19% 107,23%	481,0 955,0 1.574,0 1.260,0 2.834,0 145,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 2.49,0	117,89% 117,03% 110,22% 88,24% 99,23% 58,23%	292,0 733,0 1.425,0 829,0 2.254,0 148,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	71,57% 89,83% 99,79% 58,05% 78,92% 129,82%	403,0 807,0 1.342,0 1.507,0 2.849,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	98,77% 98,90% 93,98% 105,53% 99,75% 121,93%	293,0 703,0 1.392,0 825,0 2.217,0 119,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 114,0	71,81% 86,15% 97,48% 57,77% 77,63%	402,0 872,0 1.522,0 1.281,0 2.803,0 139,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 114,0	98,53% 106,86% 106,58% 89,71% 98,14% 121,93%	4.934,0 10.226,0 17.639,0 14.085,0 31.724,0 2.422,0	(m) (m) (m) (m) (m) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ)	3,0 3,0 3,0 16,0 4,896,0 9,792,0 17,136,0 17,136,0 17,136,0 34,272,0	100,78% 104,43% 102,94% 82,20% 92,57% 98,94%
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO UBS ANTONIO ESTEVÃO DE CARVALHO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO	445,0 545,0 990,0 1.481,0 1.609,0 3.090,0 267,0 267,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 2.49,0	133,58% 121,32% 103,71% 112,68% 108,19% 107,23%	481,0 955,0 1.574,0 1.260,0 2.834,0 145,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 2.49,0	117,89% 117,03% 110,22% 88,24% 99,23% 58,23%	292,0 733,0 1.425,0 829,0 2.254,0 148,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	71,57% 89,83% 99,79% 58,05% 78,92% 129,82%	403,0 807,0 1.342,0 1.507,0 2.849,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	98,77% 98,90% 93,98% 105,53% 99,75% 121,93%	293,0 703,0 1.392,0 825,0 2.217,0 119,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 114,0	71,81% 86,15% 97,48% 57,77% 77,63%	402,0 872,0 1.522,0 1.281,0 2.803,0 139,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 114,0	98,53% 106,86% 106,58% 89,71% 98,14% 121,93%	4.934,0 10.226,0 17.639,0 14.085,0 31.724,0 2.422,0	(m) (m) (m) (m) (m) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ)	3,0 3,0 3,0 16,0 4,896,0 9,792,0 17,136,0 17,136,0 17,136,0 34,272,0	100,78% 104,43% 102,94% 82,20% 92,57% 98,94%
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO RICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO	445,0 545,0 990,0 1.481,0 1.609,0 3.090,0 267,0 267,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 2.49,0	133,58% 121,32% 103,71% 112,68% 108,19% 107,23%	481,0 955,0 1.574,0 1.260,0 2.834,0 145,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 2.49,0	117,89% 117,03% 110,22% 88,24% 99,23% 58,23%	292,0 733,0 1.425,0 829,0 2.254,0 148,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	71,57% 89,83% 99,79% 58,05% 78,92% 129,82%	403,0 807,0 1.342,0 1.507,0 2.849,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	98,77% 98,90% 93,98% 105,53% 99,75% 121,93%	293,0 703,0 1.392,0 825,0 2.217,0 119,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 114,0	71,81% 86,15% 97,48% 57,77% 77,63%	402,0 872,0 1.522,0 1.281,0 2.803,0 139,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0	98,53% 106,86% 106,58% 89,71% 98,14% 121,93%	4.934,0 10.226,0 17.639,0 14.085,0 31.724,0 2.422,0	(m) (m) (m) (m) (m) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ)	3,0 3,0 3,0 16,0 4,896,0 9,792,0 17,136,0 17,136,0 17,136,0 34,272,0	100,78% 104,43% 102,94% 82,20% 92,57% 98,94%
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO RICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO UBS ANTONIO ESTEVÃO DE	445,0 545,0 990,0 1.481,0 1.609,0 3.090,0 267,0 267,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428,0 1.428,0 2.856,0 2.856,0 249,0 249,0	133,58% 121,32% 103,71% 112,68% 108,19% 107,23% 107,23%	481,0 955,0 1.574,0 1.260,0 2.834,0 145,0 145,0	3,0 3,0 3,0 3,0 408,0 408,0 816,0 1,428,0 1,428,0 2,856,0 2,856,0 2,49,0 2,49,0	117,89% 117,03% 110,22% 88,24% 99,23% 58,23% 58,23%	292,0 733,0 1.425,0 829,0 2.254,0 148,0 148,0	3,0 3,0 3,0 3,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 114,0 114,0	71,57% 89,83% 99,79% 58,05% 78,92% 129,82% 129,82%	403,0 807,0 1.342,0 1.507,0 2.849,0 139,0 139,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 1114,0 1114,0	98,77% 98,90% 93,98% 105,53% 99,75% 121,93% 121,93%	293,0 703,0 1.392,0 825,0 2.217,0 119,0 119,0	3,0 3,0 3,0 3,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 114,0 114,0	71,81% 86,15% 97,48% 57,77% 77,63% 104,39% 104,39%	402,0 872,0 1.522,0 1.281,0 2.803,0 139,0 139,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428,0 1.428,0 2.856,0 114,0 114,0	98,53% 106,86% 106,58% 89,71% 98,14% 121,93% 121,93%	4.934,0 10.226,0 17.639,0 14.085,0 31.724,0 2.422,0 2.422,0	(m) (m) (m) (m) (m) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ)	3,0 3,0 3,0 4,896,0 9,792,0 17,136,0 34,272,0 2,448,0 2,448,0	100,78% 104,43% 102,94% 82,20% 92,57% 98,94% 98,94%
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO RICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO	445,0 545,0 990,0 1.481,0 1.609,0 3.609,0 267,0 267,0 267,0 378,0 378,0	3,0 3,0 3,0 3,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0 2.49,0 2.49,0 2.49,0 2.49,0 2.49,0	133,58% 121,32% 103,71% 112,68% 108,19% 107,23% 107,23% 90,87%	481,0 955,0 1.574,0 1.260,0 2.834,0 145,0 145,0 365,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 249,0 249,0 249,0	117,89% 117,03% 110,22% 88,24% 99,23% 58,23% 58,23% 88,23%	292,0 733,0 1.425,0 829,0 2.254,0 148,0 148,0 283,0	3,0 3,0 3,0 3,0 408,0 408,0 816,0 1,428,000,000,000,000,000,000,000,000,000,0	71,57% 89,83% 99,79% 58,05% 78,92% 129,82% 129,82% 90,71%	403,0 807,0 1.342,0 1.507,0 2.849,0 139,0 139,0 139,0	3,0 3,0 3,0 3,0 408,0 408,0 816,0 1.428,0 1.42	98,77% 98,90% 93,98% 105,53% 99,75% 121,93% 121,93%	293,0 703,0 1.392,0 825,0 2.217,0 119,0 119,0 263,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428	71,81% 86,15% 97,48% 57,77% 77,63% 104,39% 104,39% 84,29%	402,0 872,0 1.522,0 1.281,0 2.803,0 139,0 139,0 139,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 3.12,0	98,53% 106,86% 106,58% 89,71% 98,14% 121,93% 121,93% 42,63%	4.934,0 10.226,0 17.639,0 14.085,0 31.724,0 2.422,0 2.422,0 2.422,0 3.145,0	(m) (m) (m) (m) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ	3,0 3,0 3,0 16,0 4,896,0 9,792,0 17,136,0 17,156	100,78% 104,43% 102,94% 82,20% 92,57% 98,94% 98,94% 68,73%
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. ANTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CONTRATO: R020/2016-REDE ASSI	445,0 545,0 990,0 1.481,0 1.609,0 3.609,0 267,0 267,0 267,0 378,0 378,0	3,0 3,0 3,0 3,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0 2.49,0 2.49,0 2.49,0 2.49,0 2.49,0	133,58% 121,32% 103,71% 112,68% 108,19% 107,23% 107,23% 90,87%	481,0 955,0 1.574,0 1.260,0 2.834,0 145,0 145,0 365,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 249,0 249,0 249,0	117,89% 117,03% 110,22% 88,24% 99,23% 58,23% 58,23% 88,23%	292,0 733,0 1.425,0 829,0 2.254,0 148,0 148,0 283,0	3,0 3,0 3,0 3,0 408,0 408,0 816,0 1,428,000,000,000,000,000,000,000,000,000,0	71,57% 89,83% 99,79% 58,05% 78,92% 129,82% 129,82% 90,71%	403,0 807,0 1.342,0 1.507,0 2.849,0 139,0 139,0 139,0	3,0 3,0 3,0 3,0 408,0 408,0 816,0 1.428,0 1.42	98,77% 98,90% 93,98% 105,53% 99,75% 121,93% 121,93%	293,0 703,0 1.392,0 825,0 2.217,0 119,0 119,0 263,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428	71,81% 86,15% 97,48% 57,77% 77,63% 104,39% 104,39% 84,29%	402,0 872,0 1.522,0 1.281,0 2.803,0 139,0 139,0 139,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 3.12,0	98,53% 106,86% 106,58% 89,71% 98,14% 121,93% 121,93% 42,63%	4.934,0 10.226,0 17.639,0 14.085,0 31.724,0 2.422,0 2.422,0 2.422,0 3.145,0	(m) (m) (m) (m) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ	3,0 3,0 3,0 16,0 4,896,0 9,792,0 17,136,0 17,156	100,78% 104,43% 102,94% 82,20% 92,57% 98,94% 98,94% 68,73%
CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO FRANCISCO UBS JARDIM SÃO NICOLAU UBS VILA GUILHERMINA - DR. AMTONIO RASPA NETO AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R020/2016-REDE ASSI UBS ANTONIO ESTEVÃO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO UBS JARDIM SÃO FRANCISCO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO TOTAL SERVIÇO: 0004-AMBULATÓRIO DE CARVALHO	445,0 545,0 990,0 1.481,0 1.609,0 3.609,0 267,0 267,0 267,0 378,0 378,0	3,0 3,0 3,0 3,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 2.856,0 2.49,0 2.49,0 2.49,0 2.49,0 2.49,0	133,58% 121,32% 103,71% 112,68% 108,19% 107,23% 107,23% 90,87%	481,0 955,0 1.574,0 1.260,0 2.834,0 145,0 145,0 365,0	3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 2.856,0 249,0 249,0 249,0	117,89% 117,03% 110,22% 88,24% 99,23% 58,23% 58,23% 88,23%	292,0 733,0 1.425,0 829,0 2.254,0 148,0 148,0 283,0	3,0 3,0 3,0 3,0 408,0 408,0 816,0 1,428,000,000,000,000,000,000,000,000,000,0	71,57% 89,83% 99,79% 58,05% 78,92% 129,82% 129,82% 90,71%	403,0 807,0 1.342,0 1.507,0 2.849,0 139,0 139,0 139,0	3,0 3,0 3,0 3,0 408,0 408,0 816,0 1.428,0 1.42	98,77% 98,90% 93,98% 105,53% 99,75% 121,93% 121,93%	293,0 703,0 1.392,0 825,0 2.217,0 119,0 119,0 263,0	3,0 3,0 3,0 3,0 16,0 408,0 816,0 1.428	71,81% 86,15% 97,48% 57,77% 77,63% 104,39% 104,39% 84,29%	402,0 872,0 1.522,0 1.281,0 2.803,0 139,0 139,0 139,0	3,0 3,0 3,0 3,0 16,0 408,0 408,0 816,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 3.12,0	98,53% 106,86% 106,58% 89,71% 98,14% 121,93% 121,93% 42,63%	4.934,0 10.226,0 17.639,0 14.085,0 31.724,0 2.422,0 2.422,0 2.422,0 3.145,0	(m) (m) (m) (m) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ	3,0 3,0 3,0 16,0 4,896,0 9,792,0 17,136,0 17,156	100,78% 104,43% 102,94% 82,20% 92,57% 98,94% 98,94% 68,73%

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	164,0	208,0	78,85%	205,0	208,0	98,56%	183,0	166,0	110,24%	211,0	166,0	127,11%	190,0	166,0	114,46%	156,0	166,0	93,98%	2.168,0	(Σ)	2.328,0	93,13%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R020/2016-REDE ASSIS UBS ANTONIO ESTEVÃO DE					-			-									-	-			-	
CARVALHO	341,0	416.0	81,97%	496,0	416,0	119,23%	390,0	416.0	93,75%	357,0	416,0	85,82%	372,0	416,0	89,42%	376,0	416,0	90.38%	4.788,0	(Σ)	4.992,0	95,91%
TOTAL	341,0	416,0	81,97%	496,0	416,0	119,23%	390,0	416,0	93,75%	357,0	416,0	85,82%	372,0	416,0	89,42%	376,0	416,0	90,38%	4.788,0	(Σ)	4.992,0	95,91%
SERVIÇO: 0005-CAPS II ADULTO / PI																						
CONTRATO: R020/2016-REDE ASSIS												174,55%								(m)		189.02%
CAPS ADULTO II VILA MATILDE	426,0 426,0	220,0 220,0	193,64% 193,64%	434,0 434,0	220,0 220,0	197,27% 197,27%	366,0 366,0	220,0 220,0	166,36% 166,36%	384,0 384,0	220,0 220,0	174,55% 174,55%	335,0 335,0	220,0 220,0	152,27% 152,27%	338,0 338,0	220,0 220,0	153,64% 153,64%	415,8 415,8	(m)	220,0 220,0	189,02% 189,02%
SERVIÇO: 0006-CAPS II ÁLCOOL E DI	420,0	220,0	155,0470	434,0	220,0	137,2770	500,0	220,0	100,50%	304,0	220,0	174,5576	333,0	220,0	132,2770	550,0	220,0	133,0470	415,0	(,	220,0	105,0270
CONTRATO: R020/2016-REDE ASSIS																						
	105.0	100.0	242.45%	260.0	400.0	102 000	242.0	400.0	400 500	255.0	100.0	405.049	240.0	100.0	452.459	202.0	400.0	452 600	220.2	(m)	400.0	470.000/
CAPS ÁLCOOL E DROGAS II PENHA TOTAL	405,0 405,0	190,0 190,0	213,16% 213,16%	368,0 368,0	190,0 190,0	193,68% 193,68%	343,0 343,0	190,0 190,0	180,53% 180,53%	355,0 355,0	190,0 190,0	186,84% 186,84%	310,0 310,0	190,0 190,0	163,16% 163,16%	292,0 292,0	190,0 190,0	153,68% 153,68%	338,3 338,3	(m)	190,0 190,0	178,03% 178,03%
SERVIÇO: 0009-PAI - PROGRAMA D	403,0	150,0	220,2070	500,0	150,0	155,0070	545,6	150,0	100,0070	555,6	150,0	100,0470	510,0	150,0	100,1070	252,0	150,0	100,0070	550,5	(,	150,0	110,0070
CONTRATO: R020/2016-REDE ASSIS				_						_			_									
UBS VILA ESPERANÇA - DR. CASSIO																				(m)		
BITTENCOURT FILHO	120,0 120,0	120,0 120,0	100,00% 100,00%	120,0 120,0	120,0 120.0	100,00% 100,00%	120,0 120,0	120,0 120,0	100,00% 100,00%	120,0 120,0	120,0 120,0	100,00% 100,00%	120,0 120,0	120,0 120,0	100,00% 100,00%	119,0 119,0	120,0 120,0	99,17% 99,17%	119,9 119,9	(m)	120,0 120.0	99,93% 99,93%
SERVIÇO: 0012-NIR - NÚCLEO INTEC	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	119,0	120,0	55,17%	119,9	(11)	120,0	55,93%
CONTRATO: R020/2016-REDE ASSIS																						
UBS PARQUE ARTHUR ALVIM	47,0	64,0	73,44%	85,0	64,0	132,81%	56,0	64,0	87,50%	60,0	64,0	93,75%	60,0	64,0	93,75%	53,0	64,0	82,81%	60,0	(m)	64,0	93,75%
TOTAL SERVIÇO: 0012-NIR - NÚCLEO INTEC	47,0	64,0	73,44%	85,0	64,0	132,81%	56,0	64,0	87,50%	60,0	64,0	93,75%	60,0	64,0	93,75%	53,0	64,0	82,81%	60,0	(m)	64,0	93,75%
CONTRATO: R020/2016-REDE ASSIS																						
UBS PARQUE ARTHUR ALVIM	230,0	225,0	102,22%	347,0	225,0	154,22%	359,0	225,0	159,56%	368,0	225,0	163,56%	337,0	225,0	149,78%	315,0	225,0	140,00%	3.793,0	(NA)	2.700,0	140,48%
TOTAL	230,0	225,0	102,22%	347,0	225,0	154,22%	359,0	225,0	159,56%	368,0	225,0	163,56%	337,0	225,0	149,78%	315,0	225,0	140,00%	3.793,0	(NA)	2.700,0	140,48%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R020/2016-REDE ASSIS AMA/UBS INTEGRADA PADRE					-			-									-					
MANOEL DA NÓBREGA	922,0	789,0	116,86%	1.045,0	789,0	132,45%	908,0	657,0	138,20%	636,0	657,0	96,80%	790,0	657,0	120,24%	733,0	657,0	111,57%	10.609,0	(Σ)	8.940,0	118,67%
AMA/UBS INTEGRADA JARDIM																				(Σ)		
NORDESTE	617,0	526,0	117,30%	743,0	526,0	141,25%	600,0	526,0	114,07%	479,0	526,0	91,06%	447,0	526,0	84,98%	609,0	526,0	115,78%	6.793,0	(2)	6.312,0	107,62%
AMA/UBS INTEGRADA CANGAÍBA -																				(Σ)		
DR. CARLOS GENTILE DE MELLO	484.0	789.0	61.34%	962.0	789.0	121.93%	769.0	789.0	97.47%	812.0	789.0	102,92%	577.0	789.0	73.13%	679.0	789.0	86,06%	8.863,0	(2)	9.468,0	93,61%
UBS ENGENHEIRO GOULART - DR.		,.	,	,-	,.		,.	,.		,-	,.		,.	,.		,-	,.			(5)		,
JOSÉ PIRES	330,0	526,0	62,74%	626,0	526,0	119,01%	554,0	526,0	105,32%	321,0	526,0	61,03%	261,0	526,0	49,62%	334,0	526,0	63,50%	5.629,0	(Σ)	6.312,0	89,18%
UBS CIDADE PATRIARCA - DR.																				(5)		
HERMENEGILDO MORBIM JÚNIOR	454.0	789.0	57,54%	913.0	789.0	115.72%	848.0	657,0	129.07%	819,0	657.0	124.66%	665,0	657,0	101.22%	629.0	657,0	95.74%	9.170,0	(Σ)	8.940,0	102.57%
UBS ENGENHEIRO TRINDADE	530,0	789,0	67,17%	851,0	789,0	107,86%	719,0	789,0	91,13%	646,0	789,0	81,88%	519,0	789,0	65,78%	505,0	789,0	64,01%	8.078,0	(Σ)	9.468,0	85,32%
UBS VILA ARICANDUVA	886,0	789,0	112,29%	890,0	789,0	112,80%	771,0	657,0	117,35%	648,0	657,0	98,63%	607,0	657,0	92,39%	507,0	657,0	77,17%	8.925,0	(Σ)	8.940,0	99,83%
UBS VILA ESPERANÇA - DR. CASSIO	120.0	700.0	55 540V		700.0	60.0FW	505.0	536.0	00.000	776.0	700.0	00.05%	600.0	700.0	07.454	624.0	700.0	70.070	0.240.0	(Σ)	0.205.0	00.000
BITTENCOURT FILHO	438,0	789,0	55,51%	544,0	789,0	68,95%	505,0	526,0	96,01%	776,0	789,0	98,35%	690,0	789,0	87,45%	631,0	789,0	79,97%	8.210,0	-	9.205,0	89,19%
UBS VILA GRANADA - DR ALFREDO																				(Σ)		
FERREIRA PAULINO FILHO	520,0	789,0	65,91%	694,0	789,0	87,96%	549,0	526,0	104,37%	830,0	789,0	105,20%	736,0	789,0	93,28%	664,0	789,0	84,16%	7.904,0		9.205,0	85,87%
UBS VILA MATILDE-DR.RUBENS DO																				(Σ)		
VAL	627,0	789,0	79,47%	920,0	789,0	116,60%	807,0	657,0	122,83%	778,0	657,0	118,42%	617,0	657,0	93,91%	624,0	657,0	94,98%	8.732,0		8.940,0	97,67%
AMA/UBS INTEGRADA VILA SILVIA	906,0	789,0	114,83%	892,0	789,0	113,05%	879,0	789,0	111,41%	921,0	789,0	116,73%	948,0	789,0	120,15%	800,0	789,0	101,39%	10.722,0	(Σ)	9.468,0	113,24%
TOTAL	6.714,0	8.153,0	82,35%	9.080,0	8.153,0	111,37%	7.909,0	7.099,0	111,41%	7.666,0	7.625,0	100,54%	6.857,0	7.625,0	89,93%	6.715,0	7.625,0	88,07%	93.635,0	(Σ)	95.198,0	98,36%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
AMA/UBS INTEGRADA PADRE					-			-									-				-	
MANOEL DA NÓBREGA	233,0	526,0	44,30%	641,0	526,0	121,86%	557,0	526,0	105,89%	595,0	526,0	113,12%	524,0	526,0	99,62%	551,0	526,0	104,75%	6.290,0	(Σ)	6.312,0	99,65%
AMA/UBS INTEGRADA JARDIM																				(Σ)		
NORDESTE	176,0	526,0	33,46%	348,0	526,0	66,16%	331,0	526,0	62,93%	466,0	526,0	88,59%	539,0	526,0	102,47%	534,0	526,0	101,52%	4.470,0	(2)	6.312,0	70,82%
AMA/UBS INTEGRADA CANGAÍBA -																				(Σ)		
DR. CARLOS GENTILE DE MELLO	329,0	526,0	62,55%	566,0	526,0	107,60%	542,0	526,0	103,04%	259,0	394,0	65,74%	235,0	394,0	59,64%	297,0	394,0	75,38%	4.992,0	(2)	5.916,0	84,38%
UBS ENGENHEIRO GOULART - DR.	;0	,0			;0	,,.	÷,o	,0	,		,0			,0		0	,0	,,.		(5)	2.225,0	2.,2270
JOSÉ PIRES	170,0	789,0	21,55%	411,0	789,0	52,09%	268,0	526,0	50,95%	303,0	526,0	57,60%	316,0	526,0	60,08%	312,0	526,0	59,32%	4.104,0	(Σ)	8.416,0	48,76%
																				(5)		
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	497,0	526.0	94,49%	545.0	526.0	103,61%	418.0	263,0	158,94%	302.0	263,0	114,83%	265,0	263,0	100,76%	275,0	263.0	104,56%	4.819,0	(Σ)	5.260,0	91,62%
UBS ENGENHEIRO TRINDADE	497,0	526,0	94,49% 67,11%	545,0	526,0	95,82%	418,0 435,0	486,0	158,94% 89,51%	463,0	486,0	95,27%	402,0	486,0	82,72%	275,0 379,0	486,0	77,98%	4.819,0 5.146,0	(Σ)	6.152,0	83,65%
UBS VILA ARICANDUVA	176,0	263,0	66,92%	248,0	263,0	94,30%	302,0	263,0	114,83%	257,0	263,0	97,72%	220,0	263,0	83,65%	171,0	263,0	65,02%	2.667,0	(Σ)	3.156,0	84,51%

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTA Previst	TOTAL % Realiz/Prev
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	0,0	263,0	0,00%	103,0	263,0	39,16%	99,0	263,0	37,64%	0,0	263,0	0,00%	40,0	263,0	15,21%	177,0	263,0	67,30%	1.535,0	(Σ) 3.15	5,0
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO UBS VILA MATILDE-DR.RUBENS DO	138,0	526,0	26,24%	521,0	526,0	99,05%	474,0	394,0	120,30%	418,0	394,0	106,09%	354,0	394,0	89,85%	301,0	394,0	76,40%	4.936,0	(Σ) 5.78	l,0 85,34%
VAL	494,0	526,0	93,92%	558,0	526,0	106,08%	90,0	394,0	22,84%	252,0	394,0	63,96%	235,0	394,0	59,64%	312,0	394,0	79,19%	4.211,0	 (Σ) 5.78 (Σ) 	4,0 72,80%
AMA/UBS INTEGRADA VILA SILVIA TOTAL	747,0 3.313,0	789,0 5.786,0	94,68% 57,26%	871,0 5.316,0	789,0 5.786,0	110,39% 91,88%	719,0 4.235,0	789,0 4.956,0	91,13% 85,45%	613,0 3.928,0	789,0 4.824,0	77,69% 81,43%	533,0 3.663,0	789,0 4.824,0	67,55% 75,93%	516,0 3.825,0	789,0 4.824,0	65,40% 79,29%	7.752,0 50.922,0	 (Σ) 9.46 (Σ) 65.71 	
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2016-REDE ASSIS																					
AMA/UBS INTEGRADA PADRE																				(Σ)	
MANOEL DA NÓBREGA AMA/UBS INTEGRADA JARDIM	495,0	526,0	94,11%	503,0	526,0	95,63%	433,0	394,0	109,90%	396,0	394,0	100,51%	398,0	394,0	101,02%	355,0	394,0	90,10%	5.867,0	5.76	4,0 101,43%
NORDESTE	303,0	526,0	57,60%	315,0	526,0	59,89%	242,0	263,0	92,02%	201,0	263,0	76,43%	256,0	263,0	97,34%	224,0	263,0	85,17%	3.489,0	(Σ) 5.26	0,0 66,33%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	374,0	526.0	71.10%	635.0	526.0	120.72%	514,0	526.0	97,72%	325.0	394.0	82,49%	167,0	394.0	42.39%	350,0	394,0	88.83%	5.193,0	(Σ) 5.91	5,0 87,78%
UBS ENGENHEIRO GOULART - DR.	574,0	520,0	, 1,10,0	055,0	520,0	120,7270	514,0	520,0		525,0	554,0		107,0	554,0		550,0	554,0			(2)	
JOSÉ PIRES	529,0	526,0	100,57%	514,0	526,0	97,72%	536,0	263,0	203,80%	111,0	263,0	42,21%	193,0	263,0	73,38%	233,0	263,0	88,59%	4.787,0	5.26),0 91,01%
UBS CIDADE PATRIARCA - DR.																				(Σ)	
HERMENEGILDO MORBIM JÚNIOR UBS ENGENHEIRO TRINDADE	371,0 405,0	421,0 789.0	88,12% 51,33%	258,0 160,0	421,0 789.0	61,28%	147,0 248,0	263,0 789.0	55,89%	49,0 490,0	263,0 789,0	18,63% 62.10%	134,0 383,0	263,0 789,0	50,95%	201,0 327,0	263,0 789,0	76,43%	3.374,0 4.548,0	4.42 (Σ) 9.46	
UBS VILA ARICANDUVA	246,0	263,0	93,54%	324,0	263,0	123,19%	181,0	263,0	68,82%	212,0	263,0	80,61%	214,0	263,0	81,37%	255,0	263,0	96,96%	2.762,0	(Σ) 3.15	
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	86,0	526,0	16,35%	253,0	526,0	48,10%	235,0	263,0	89,35%	231,0	263,0	87,83%	197,0	263,0	74,90%	243,0	263,0	92,40%	3.347,0	(Σ) 5.26),0 <mark>63,63%</mark>
UBS VILA GRANADA - DR ALFREDO																				(Σ)	
FERREIRA PAULINO FILHO	229,0	263,0	87,07%	279,0	263,0	106,08%	227,0	263,0	86,31%	253,0	263,0	96,20%	227,0	263,0	86,31%	231,0	263,0	87,83%	2.692,0	3.15	5,0 85,30%
UBS VILA MATILDE-DR.RUBENS DO VAL	296,0	263,0	112,55%	354,0	263,0	134,60%	253,0	263,0	96,20%	321,0	263,0	122,05%	274,0	263,0	104,18%	282,0	263,0	107,22%	3.385,0	(Σ) 3.15	5,0 107,26%
																				(Σ)	
AMA /LIDC INTECDADA VILA CILVIA	200.0	526.0	20 729/	107.0	E26 0	20.249/	77.0	204.0	10 5 49/	277.0	204.0	05 60%	222.0	204.0	01 720/	262.0	204.0	01 000/	2 019 0	(2) = 70	67 749/
AMA/UBS INTEGRADA VILA SILVIA TOTAL	209,0 3.543,0	526,0 5.155,0	39,73% 68,73%	107,0 3.702,0	526,0 5.155,0	20,34% 71,81%	77,0 3.093,0	394,0 3.944,0	19,54% 78,42%	377,0 2.966,0	394,0 3.812,0	95,69% 77,81%	322,0 2.765,0	394,0 3.812,0	81,73% 72,53%	362,0 3.063,0	394,0 3.812,0	91,88% 80,35%	3.918,0 43.362,0	 (Σ) 5.78 (Σ) 56.62 	
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS	3.543,0		55,7576			20,5470			10,0470											5.76	
TOTAL	3.543,0		55,7576			20,5470			10,0470											(Σ) 56.62	
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2016-REDE ASSIS	3.543,0		55,7576			20,5470			10,0470											5.76),0 76,58%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2015-REDE ASSIS UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES UBS CIDADE PATRIARCA - DR.	3.543,0 299,0	5.155,0 250,0	68,73%	3.702,0 325,0	5.155,0 250,0	71,81%	3.093,0 93,0	3.944,0 250,0	37,20%	2.966,0 126,0	3.812,0 250,0	77,81%	2.765,0 163,0	3.812,0 250,0	72,53% 65,20%	3.063,0 125,0	3.812,0 250,0	80,35%	43.362,0 3.080,0	(Σ) 56.62 (Σ) 3.00	0,0 76,58%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: RO20/2016-REDE ASSIS UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	3.543,0	5.155,0	68,73%	3.702,0	5.155,0	71,81%	3.093,0	3.944,0	78,42%	2.966,0	3.812,0	77,81%	2.765,0	3.812,0	72,53%	3.063,0	3.812,0	80,35%	43.362,0	(Σ) 56.62 (Σ) 3.00	76,58% 0,0 102,67% 0,0 140,00%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2015-REDE ASSIS UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR UBS VILA ARICANDUVA UBS VILA AESPERANÇA - DR. CASSIO	3.543,0 299,0 456,0 98,0	5.155,0 250,0 250,0 125,0	68,73% 119,60% 182,40% 78,40%	3.702,0 325,0 468,0 170,0	5.155,0 250,0 250,0 125,0	130,00% 187,20% 136,00%	3.093,0 93,0 204,0 138,0	3.944,0 250,0 250,0 125,0	78,42% 37,20% 81,60% 110,40%	2.966,0 126,0 161,0 195,0	3.812,0 250,0 250,0 125,0	77,81% 50,40% 64,40% 156,00%	2.765,0 163,0 421,0 146,0	3.812,0 250,0 250,0 125,0	72,53% 65,20% 168,40% 116,80%	3.063,0 125,0 225,0 82,0	3.812,0 250,0 250,0 125,0	80,35% 50,00% 90,00% 65,60%	43.362,0 3.080,0 4.200,0 1.939,0	 (Σ) 56.62 (Σ) 3.00 (Σ) 3.00 (Σ) 1.50 	76,58% 0,0 102,67% 140,00% 129,27%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2015-REDE ASSI UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR UBS VILA ARICANDUVA UBS VILA ARICANDUVA UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	3.543,0 299,0 456,0	5.155,0 250,0 250,0	68,73% 119,60% 182,40%	3.702,0 325,0 468,0	5.155,0 250,0 250,0	130,00% 187,20%	3.093,0 93,0 204,0	3.944,0 250,0 250,0	37,20% 81,60%	2.966,0 126,0 161,0	3.812,0 250,0 250,0	77,81% 50,40% 64,40%	2.765,0 163,0 421,0	3.812,0 250,0 250,0	72,53% 65,20% 168,40%	3.063,0 125,0 225,0	3.812,0 250,0 250,0	80,35% 50,00% 90,00%	43.362,0 3.080,0 4.200,0	(Σ) 56.62 (Σ) 3.00 (Σ) 3.01 (Σ) 1.50 (Σ) 1.50	76,58% 0,0 102,67% 140,00% 129,27%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2015-REDE ASSIS UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR UBS VILA ARICANDUVA UBS VILA AESPERANÇA - DR. CASSIO	3.543,0 299,0 456,0 98,0	5.155,0 250,0 250,0 125,0	68,73% 119,60% 182,40% 78,40%	3.702,0 325,0 468,0 170,0	5.155,0 250,0 250,0 125,0	130,00% 187,20% 136,00%	3.093,0 93,0 204,0 138,0	3.944,0 250,0 250,0 125,0	78,42% 37,20% 81,60% 110,40%	2.966,0 126,0 161,0 195,0	3.812,0 250,0 250,0 125,0	77,81% 50,40% 64,40% 156,00%	2.765,0 163,0 421,0 146,0	3.812,0 250,0 250,0 125,0	72,53% 65,20% 168,40% 116,80%	3.063,0 125,0 225,0 82,0	3.812,0 250,0 250,0 125,0	80,35% 50,00% 90,00% 65,60%	43.362,0 3.080,0 4.200,0 1.939,0	 (Σ) 56.62 (Σ) 3.00 (Σ) 3.00 (Σ) 1.50 	0 76,58% 0,0 102,67% 0,0 140,00% 0,0 129,27% 0,0 109,53%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2015-REDE ASSI UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR UBS VILA ARICANDUVA UBS VILA ASPERANÇA - DR. CASSIO BITTENCOURT FILHO UBS VILA GRANADA - DR ALFREDO	3.543,0 299,0 456,0 98,0 148,0	5.155,0 250,0 250,0 125,0 125,0	68,73% 119,60% 182,40% 78,40% 118,40%	3.702,0 325,0 468,0 170,0 174,0	5.155,0 250,0 250,0 125,0 125,0	130,00% 187,20% 136,00% 139,20%	3.093,0 93,0 204,0 138,0 25,0	3.944,0 250,0 250,0 125,0 125,0	37,20% 31,60% 110,40% 20,00%	2.966,0 126,0 161,0 195,0 124,0	3.812,0 250,0 250,0 125,0 125,0	77,81% 50,40% 64,40% 156,00% 99,20%	2.765,0 163,0 421,0 146,0 146,0	3.812,0 250,0 250,0 125,0 125,0	72,53% 65,20% 168,40% 116,80% 116,80%	3.063,0 125,0 225,0 82,0 110,0	3.812,0 250,0 250,0 125,0 125,0	80,35% 50,00% 90,00% 65,60% 88,00%	43.362,0 3.080,0 4.200,0 1.939,0 1.643,0	 (Σ) 56.62 (Σ) 3.00 (Σ) 3.00 (Σ) 1.50 (Σ) 1.50 (Σ) 1.50 	0.0 76,58% 0.0 102,67% 0.0 140,00% 129,27% 109,53% 0,0 159,20%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2016-REDE ASSI UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR UBS VILA ARICANDUVA UBS VILA ARICANDUVA UBS VILA ARICANDUVA UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO AMA/UBS INTEGRADA VILA SILVIA TOTAL	3.543,0 299,0 456,0 98,0 148,0 219,0 124,0 124,0	5.155,0 250,0 250,0 125,0 125,0 125,0	68,73% 119,60% 182,40% 78,40% 118,40% 175,20%	3.702,0 325,0 468,0 170,0 174,0 236,0	5.155,0 250,0 125,0 125,0 125,0	130,00% 187,20% 136,00% 139,20% 188,80%	3.093,0 93,0 204,0 138,0 25,0 199,0	3.944,0 250,0 250,0 125,0 125,0 125,0	37,20% 37,20% 81,60% 110,40% 20,00% 159,20%	2.966,0 126,0 161,0 195,0 124,0 206,0	3.812,0 250,0 250,0 125,0 125,0 125,0	77,81% 50,40% 64,40% 156,00% 99,20% 164,80%	2.765,0 163,0 421,0 146,0 146,0 169,0	3.812,0 250,0 250,0 125,0 125,0 125,0	72,53% 65,20% 168,40% 116,80% 116,80% 135,20%	3.063,0 125,0 225,0 82,0 110,0 192,0	3.812,0 250,0 250,0 125,0 125,0 125,0	80,35% 50,00% 90,00% 65,60% 88,00% 153,60%	43.362,0 3.080,0 4.200,0 1.939,0 1.643,0 2.388,0	(2) 56.6 (2) 3.00 (2) 3.00 (2) 1.50 (2) 1.50 (2) 1.50 (2) 1.50 (2) 1.50	0 76,58% 0,0 102,67% 0,0 140,00% 0,0 129,27% 0,0 109,53% 0,0 159,20% 0,0 100,47%
TOTAL SERVIÇO: 0013- UBS - UNIDADE BÁS CONTRATO: R020/2016-REDE ASSIS UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR UBS VILA ARICANDUVA UBS VILA ASPERANÇA - DR. CASSIO BITTENCOURT FILHO UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO AMA/UBS INTEGRADA VILA SILVIA	3.543,0 299,0 456,0 98,0 148,0 219,0 124,0 1.344,0	5.155,0 250,0 250,0 125,0 125,0 125,0 125,0	68,73% 68,73% 119,60% 182,40% 78,40% 118,40% 175,20% 99,20%	3.702,0 325,0 468,0 170,0 174,0 236,0 160,0	5.155,0 250,0 255,0 125,0 125,0 125,0 125,0	71,81% 130,00% 187,20% 136,00% 139,20% 188,80% 128,00%	3.093,0 93,0 204,0 138,0 25,0 199,0 137,0	3.944,0 250,0 250,0 125,0 125,0 125,0 125,0	37,20% 37,20% 81,60% 110,40% 20,00% 159,20% 109,60%	2.966,0 126,0 161,0 195,0 124,0 206,0 152,0	3.812,0 250,0 250,0 125,0 125,0 125,0 125,0	77,81% 50,40% 64,40% 156,00% 99,20% 164,80% 121,60%	2.765,0 163,0 421,0 146,0 146,0 169,0 140,0	3.812,0 250,0 250,0 125,0 125,0 125,0 125,0	72,53% 65,20% 168,40% 116,80% 116,80% 135,20% 112,00%	3.063,0 125,0 225,0 82,0 110,0 192,0 123,0	3.812,0 250,0 250,0 125,0 125,0 125,0 125,0	80,35% 50,00% 90,00% 65,60% 88,00% 153,60% 98,40%	43.362,0 3.080,0 4.200,0 1.939,0 1.643,0 2.388,0 1.507,0	(Σ) 55.62 (Σ) 55.62 (Σ) 3.00 (Σ) 1.50 (Σ) 1.50 (Σ) 1.50 (Σ) 1.50 (Σ) 1.50 (Σ) 1.50	0 76,58% 0,0 102,67% 0,0 140,00% 0,0 129,27% 0,0 109,53% 0,0 159,20% 0,0 100,47%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: RO20/2016-REDE ASSI UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR UBS VILA ARICANDUVA UBS VILA ARICANDUVA UBS VILA ARICANDUVA UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO AMA/UBS INTEGRADA VILA SILVIA TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS	3.543,0 299,0 456,0 98,0 148,0 219,0 124,0 1.344,0	5.155,0 250,0 250,0 125,0 125,0 125,0 125,0	68,73% 68,73% 119,60% 182,40% 78,40% 118,40% 175,20% 99,20%	3.702,0 325,0 468,0 170,0 174,0 236,0 160,0 1.533,0	5.155,0 250,0 255,0 125,0 125,0 125,0 125,0	71,81% 130,00% 187,20% 136,00% 139,20% 188,80% 128,00%	3.093,0 93,0 204,0 138,0 25,0 199,0 137,0	3.944,0 250,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0	37,20% 37,20% 81,60% 110,40% 20,00% 159,20% 109,60%	2.966,0 126,0 161,0 195,0 124,0 206,0 152,0 964,0	3.812,0 250,0 250,0 125,0 125,0 125,0 125,0 125,0 1.000,0	77,81% 50,40% 64,40% 156,00% 99,20% 164,80% 121,60%	2.765,0 163,0 421,0 146,0 146,0 169,0 140,0 1.185,0	3.812,0 250,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0	72,53% 65,20% 168,40% 116,80% 116,80% 135,20% 112,00%	3.063,0 125,0 225,0 82,0 110,0 192,0 123,0	3.812,0 250,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0	80,35% 50,00% 90,00% 65,60% 88,00% 153,60% 98,40%	43.362,0 3.080,0 4.200,0 1.939,0 1.643,0 2.388,0 1.507,0 14.757,0	(Σ) 56.6 (Σ) 3.00 (Σ) 3.00 (Σ) 1.50 (Σ) 1	0 76,58% 0,0 102,67% 0,0 140,00% 129,27% 0,0 109,53% 0,0 159,20% 0,0 122,98%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2016-REDE ASSI UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORRIM JÚNIOR UBS VILA ARICANDUVA UBS VILA ARICANDUVA UBS VILA GRANADA - DR ALFREDO HERREIRA PAULINO FILHO AMA/UBS INTEGRADA VILA SILVIA TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2016-REDE ASSI AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA AMA/UBS INTEGRADA JARDIM	3.543,0 299,0 456,0 98,0 148,0 219,0 124,0 1.344,0	5.155,0 250,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0	68,73% 119,60% 182,40% 78,40% 118,40% 175,20% 99,20% 134,40% 67,19%	3.702,0 325,0 468,0 170,0 174,0 236,0 160,0 1.533,0	5.155,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0	130,00% 187,20% 136,00% 139,20% 188,80% 128,00% 153,30%	3.093,0 93,0 204,0 138,0 25,0 199,0 137,0 796,0 110,0	3.944,0 250,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 96,0	37,20% 37,20% 81,60% 110,40% 20,00% 159,20% 109,60% 79,60%	2.966,0 126,0 161,0 195,0 124,0 206,0 152,0 964,0 126,0	3.812,0 250,0 250,0 125,0 125,0 125,0 125,0 125,0 1,000,0	77,81% 50,40% 64,40% 156,00% 99,20% 164,80% 121,60% 96,40%	2.765,0 163,0 421,0 146,0 146,0 169,0 140,0 1.185,0 95,0	3.812,0 250,0 250,0 125,0 125,0 125,0 125,0 1.25,0 1.200,0	72,53% 65,20% 168,40% 116,80% 116,80% 135,20% 112,00% 118,50%	3.063,0 125,0 225,0 82,0 110,0 192,0 123,0 857,0	3.812,0 250,0 125,0 125,0 125,0 125,0 125,0 1,000,0	80,35% 50,00% 65,60% 88,00% 153,60% 98,40% 85,70%	43.362,0 3.080,0 4.200,0 1.939,0 1.643,0 2.388,0 1.507,0 14.757,0 1.354,0	(Σ) 556.62 (Σ) 3.00 (Σ) 3.00 (Σ) 1.50 (Σ)	0.0 76,58% 0.0 102,67% 0.0 140,00% 0.0 129,27% 0.0 109,53% 0.0 159,20% 0.0 100,47% 0.0 122,98%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2015-REDE ASSI UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR UBS VILA ARICANDUVA UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO AMA/UBS INTEGRADA VILA SILVIA TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2015-REDE ASSI AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA AMA/UBS INTEGRADA JARDIM NORDESTE	3.543,0 299,0 456,0 98,0 148,0 219,0 124,0 1.344,0	5.155,0 250,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0	119,60% 182,40% 78,40% 118,40% 175,20% 99,20% 134,40%	3.702,0 325,0 468,0 170,0 174,0 236,0 160,0 1.533,0	5.155,0 250,0 250,0 125,0 125,0 125,0 125,0 125,0	130,00% 187,20% 136,00% 139,20% 188,80% 128,00% 153,30%	3.093,0 93,0 204,0 138,0 25,0 199,0 137,0 796,0	3.944,0 250,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0	37,20% 37,20% 81,60% 110,40% 20,00% 159,20% 109,60% 79,60%	2.966,0 126,0 161,0 195,0 124,0 206,0 152,0 964,0	3.812,0 250,0 250,0 125,0 125,0 125,0 125,0 125,0 1.000,0	77,81% 50,40% 64,40% 156,00% 99,20% 164,80% 121,60% 96,40%	2.765,0 163,0 421,0 146,0 146,0 169,0 140,0 1.185,0	3.812,0 250,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0	72,53% 65,20% 168,40% 116,80% 135,20% 112,00% 118,50%	3.063,0 125,0 225,0 82,0 110,0 192,0 123,0 857,0	3.812,0 250,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0	80,35% 50,00% 90,00% 65,60% 88,00% 153,60% 98,40% 85,70%	43.362,0 3.080,0 4.200,0 1.939,0 1.643,0 2.388,0 1.507,0 14.757,0	(Σ) 556.62 (Σ) 3.00 (Σ) 3.00 (Σ) 1.50 (Σ)	0.0 76,58% 0.0 102,67% 0.0 140,00% 0.0 129,27% 0.0 109,53% 0.0 159,20% 0.0 100,47% 0.0 122,98%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2016-REDE ASSI UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR UBS VILA ARICANDUVA UBS VILA ARICANDUVA UBS VILA ARICANDUVA UBS VILA ARICANDUVA UBS VILA GRANADA - DR ALEREDO FERREIRA PAULINO FILHO AMA/UBS INTEGRADA VILA SILVIA TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2016-REDE ASSI AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA AMA/UBS INTEGRADA JARDIM NORDESTE AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	3.543,0 299,0 456,0 98,0 148,0 219,0 124,0 1.344,0	5.155,0 250,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0	68,73% 119,60% 182,40% 78,40% 118,40% 175,20% 99,20% 134,40% 67,19%	3.702,0 325,0 468,0 170,0 174,0 236,0 160,0 1.533,0	5.155,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0	130,00% 187,20% 136,00% 139,20% 188,80% 128,00% 153,30%	3.093,0 93,0 204,0 138,0 25,0 199,0 137,0 796,0 110,0	3.944,0 250,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 96,0	37,20% 37,20% 81,60% 110,40% 20,00% 159,20% 109,60% 79,60%	2.966,0 126,0 161,0 195,0 124,0 206,0 152,0 964,0 126,0	3.812,0 250,0 250,0 125,0 125,0 125,0 125,0 125,0 1,000,0	77,81% 50,40% 64,40% 156,00% 99,20% 164,80% 121,60% 96,40%	2.765,0 163,0 421,0 146,0 146,0 169,0 140,0 1.185,0 95,0	3.812,0 250,0 250,0 125,0 125,0 125,0 125,0 1.25,0 1.200,0	72,53% 65,20% 168,40% 116,80% 116,80% 135,20% 112,00% 118,50%	3.063,0 125,0 225,0 82,0 110,0 192,0 123,0 857,0	3.812,0 250,0 125,0 125,0 125,0 125,0 125,0 1,000,0	80,35% 50,00% 65,60% 88,00% 153,60% 98,40% 85,70%	43.362,0 3.080,0 4.200,0 1.939,0 1.643,0 2.388,0 1.507,0 14.757,0 1.354,0	(Σ) 556.62 (Σ) 3.00 (Σ) 3.00 (Σ) 1.50 (Σ)	0 76,58% 0,0 102,67% 0,0 140,00% 0,0 129,27% 0,0 109,53% 0,0 159,20% 0,0 120,47% 0,0 70,52% 0,0 109,51%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2016-REDE ASSI UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR UBS VILA ARICANDUVA UBS VILA ARICANDUVA UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO AMA/UBS INTEGRADA VILA SILVIA TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS AMA/UBS INTEGRADA PADRE MANOEL DA NOBREGA AMA/UBS INTEGRADA JARDIM NORDESTE AMA/UBS INTEGRADA CANGAÍBA -	3.543,0 299,0 456,0 98,0 148,0 219,0 124,0 1.344,0 129,0 278,0	5.155,0 250,0 125,0 125,0 125,0 125,0 125,0 192,0 192,0	68,73% 119,60% 182,40% 78,40% 118,40% 175,20% 99,20% 134,40% 67,19% 144,79%	3.702,0 325,0 468,0 170,0 174,0 236,0 160,0 1.533,0 164,0 246,0	5.155,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0	130,00% 187,20% 136,00% 139,20% 188,80% 128,00% 153,30% 85,42% 128,13%	3.093,0 93,0 204,0 138,0 25,0 199,0 137,0 796,0 110,0 227,0	3.944,0 250,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0	37,20% 37,20% 81,60% 110,40% 20,00% 159,20% 109,60% 79,60% 114,58% 118,23%	2.966,0 126,0 161,0 195,0 124,0 206,0 152,0 964,0 126,0 165,0	3.812,0 250,0 250,0 125,0 125,0 125,0 1.000,0 96,0 192,0	77,81% 50,40% 64,40% 156,00% 99,20% 164,80% 121,60% 96,40%	2.765,0 163,0 421,0 146,0 146,0 169,0 140,0 1.185,0 95,0 181,0	3.812,0 250,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0	72,53% 65,20% 168,40% 116,80% 135,20% 135,20% 112,00% 118,50% 98,96% 94,27%	3.063,0 125,0 225,0 82,0 110,0 192,0 123,0 857,0 104,0 218,0	3.812,0 250,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0	80,35% 50,00% 90,00% 65,60% 88,00% 153,60% 98,40% 85,70%	43.362,0 3.080,0 4.200,0 1.939,0 1.643,0 2.388,0 1.507,0 1.354,0 2.523,0	(2) 56.67 (2) 56.67 (2) 3.00 (2) 1.50 (2)	0.0 76,58% 0.0 102,67% 0.0 140,00% 0.0 129,27% 0.0 109,53% 0.0 159,20% 0.0 100,47% 0.0 70,52% 0.0 109,51% 0.0 100,87%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2016-REDE ASSI UBS ENCENHEIRO GOULART - DR. JOSÉ PIRES UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORRIM JÚNIOR UBS VILA ARICANDUVA UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO AMA/UBS INTEGRADA VILA SILVIA TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2016-REDE ASSI AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA AMA/UBS INTEGRADA JARDIM NORDESTE AMA/USI SINTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO UBS ENTEGRADA CANGAÍBA -	3.543,0 299,0 456,0 98,0 148,0 219,0 124,0 1.344,0 129,0 278,0 196,0	5.155,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 129,0 192,0 192,0	68,73% 119,60% 182,40% 78,40% 118,40% 175,20% 99,20% 134,40% 67,19% 144,79% 102,08%	3.702,0 325,0 468,0 170,0 174,0 236,0 160,0 1.533,0 164,0 246,0 234,0	5.155,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 129,0 192,0 192,0	130,00% 187,20% 136,00% 139,20% 188,80% 128,00% 128,00% 128,00% 128,13% 121,88%	3.093,0 93,0 204,0 138,0 25,0 199,0 137,0 796,0 110,0 227,0 150,0	3.944,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 122,0 192,0	37,20% 37,20% 81,60% 110,40% 20,00% 159,20% 109,60% 79,60% 114,58% 118,23% 78,13%	2.966,0 126,0 161,0 195,0 124,0 206,0 152,0 964,0 126,0 165,0 142,0	3.812,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 129,0 192,0	77,81% 50,40% 64,40% 156,00% 99,20% 164,80% 121,60% 96,40% 131,25% 85,94% 73,96%	2.765,0 163,0 421,0 146,0 146,0 169,0 140,0 1.185,0 95,0 181,0 166,0	3.812,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 122,0 192,0	72,53% 65,20% 168,40% 116,80% 135,20% 112,00% 112,00% 118,50% 98,96% 94,27% 86,46%	3.063,0 125,0 225,0 82,0 110,0 192,0 123,0 857,0 104,0 218,0 209,0	3.812,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 122,0 192,0	80,35% 50,00% 90,00% 65,60% 88,00% 153,60% 98,40% 85,70% 108,33% 113,54% 108,85%	43.362,0 3.080,0 4.200,0 1.939,0 1.643,0 2.388,0 1.507,0 14.757,0 1.354,0 2.523,0 2.324,0	(Σ) 55.6 (Σ) 55.6 (Σ) 3.00 (Σ) 3.00 (Σ) 1.50 (Σ) 1.50 (Σ) 1.50 (Σ) 1.50 (Σ) 1.50 (Σ) 1.50 (Σ) 2.30 (Σ) 2	0.0 76,58% 0.0 102,67% 0.0 140,00% 0.0 129,27% 0.0 109,53% 0.0 159,20% 0.0 100,47% 0.0 70,52% 0.0 109,51% 0.0 100,87%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2016-REDE ASSI UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR UBS VILA ARICANDUVA UBS VILA ARICANDUVA UBS VILA ARICANDUVA UBS VILA GRANADA - DR ALFREDO JERREIRA PAULINO FILHO ERREIRA PAULINO FILHO AMA/UBS INTEGRADA VILA SILVIA TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2016-REDE ASSI AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA AMA/UBS INTEGRADA JARDIM NORDESTE AMA/UBS INTEGRADA JARDIM NORDESTE AMA/UBS INTEGRADA CANGÁISA - DR. CARLOS GENTILE DE MELLO UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	3.543,0 299,0 456,0 98,0 148,0 219,0 124,0 1.24,00,000,000,000,00	5.155,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 192,0 192,0 192,0 192,0 288,0	68,73% 119,60% 182,40% 78,40% 118,40% 175,20% 99,20% 134,40% 67,19% 144,79% 102,08% 121,35% 120,14%	3.702,0 325,0 468,0 170,0 174,0 236,0 160,0 1.533,0 164,0 246,0 234,0 218,0 321,0	5.155,0 250,0 125,0 125,0 125,0 125,0 125,0 192,0 192,0 192,0 192,0 288,0	130,00% 187,20% 136,00% 139,20% 188,80% 128,00% 153,30% 85,42% 128,13% 121,88% 113,54% 111,46%	3.093,0 93,0 204,0 138,0 25,0 199,0 137,0 796,0 110,0 227,0 150,0 96,0 228,0	3.944,0 250,0 125,0 125,0 125,0 125,0 125,0 1,25,00,000,00,000,000,000,000,000,	78,42% 37,20% 81,60% 110,40% 20,00% 159,20% 159,20% 109,60% 79,60% 114,58% 118,23% 78,13% 50,00% 103,47%	2.966,0 126,0 161,0 195,0 124,0 206,0 152,0 964,0 126,0 165,0 142,0 203,0 204,0	3.812,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 196,0 192,0 192,0 192,0 288,0	77,81% 50,40% 64,40% 156,00% 99,20% 164,80% 121,60% 95,40% 131,25% 85,94% 73,96% 105,73% 70,83%	2.765,0 163,0 421,0 146,0 146,0 146,0 140,0 1.185,0 95,0 181,0 166,0 137,0 204,0	3.812,0 250,0 125,0 125,0 125,0 1.25,	72,53% 65,20% 168,40% 116,80% 135,20% 135,20% 112,00% 112,00% 98,96% 94,27% 86,46% 71,35% 70,83%	3.063,0 125,0 225,0 82,0 110,0 192,0 192,0 192,0 192,0 213,0 857,0 209,0 181,0 168,0	3.812,0 250,0 125,	80,35% 50,00% 90,00% 65,60% 88,00% 153,60% 98,40% 85,70% 108,33% 113,54% 108,85% 94,27% 58,33%	43.362,0 3.080,0 4.200,0 1.939,0 1.643,0 2.388,0 1.507,0 1.354,0 2.523,0 2.324,0 2.120,0 2.988,0	(Σ) 55.62 (Σ) 55.62 (Σ) 3.00 (Σ) 3.00 (Σ) 1.50 (Σ) 1.50 (Σ) 1.50 (Σ) 1.50 (Σ) 1.50 (Σ) 1.50 (Σ) 1.52 (Σ) 1.52 (Σ) 2.30 (Σ) 2.30 (Σ) 2.30 (Σ) 3.45	0 76,58% 0,0 102,67% 1,0 140,00% 1,0 129,27% 1,0 109,53% 1,0 159,20% 1,0 100,47% 1,0 109,51% 1,0 109,51% 1,0 100,87% 92,01% 36,46%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2016-REDE ASSI UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORRIM JÚNIOR UBS VILA ARICANDUVA UBS VILA ARICANDUVA UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO AMA/UBS INTEGRADA VILA SILVIA TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2016-REDE ASSI AMA/UBS INTEGRADA JARDIM NORDESTE AMA/UBS INTEGRADA JARDIM NORDESTE AMA/UBS INTEGRADA JARDIM NORDESTE	3.543,0 299,0 456,0 98,0 148,0 219,0 124,0 1.344,0 278,0 196,0 233,0	5.155,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 122,0 192,0 192,0 192,0	68,73% 119,60% 182,40% 78,40% 118,40% 175,20% 99,20% 134,40% 67,19% 144,79% 102,08% 121,35%	3.702,0 325,0 468,0 170,0 174,0 236,0 160,0 1.533,0 164,0 246,0 234,0 218,0	5.155,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 122,0 192,0 192,0 192,0	130,00% 187,20% 136,00% 139,20% 188,80% 128,00% 153,30% 85,42% 128,13% 121,88%	3.093,0 93,0 204,0 138,0 25,0 199,0 137,0 796,0 110,0 227,0 150,0 96,0	3.944,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 122,0 192,0	278,42% 37,20% 81,60% 110,40% 20,00% 159,20% 109,60% 79,60% 114,58% 118,23% 78,13% 50,00%	2.966,0 126,0 161,0 195,0 124,0 206,0 152,0 964,0 165,0 142,0 203,0	3.812,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 129,0 192,0 192,0	77,81% 50,40% 64,40% 156,00% 99,20% 164,80% 121,60% 96,40% 131,25% 85,94% 73,96% 105,73%	2.765,0 163,0 421,0 146,0 146,0 169,0 140,0 1.185,0 95,0 181,0 166,0 137,0	3.812,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 122,0 192,0 192,0	72,53% 65,20% 1168,40% 116,80% 135,20% 135,20% 112,00% 112,00% 112,00% 98,96% 94,27% 86,46% 71,35%	3.063,0 125,0 225,0 82,0 110,0 192,0 123,0 857,0 104,0 218,0 209,0 181,0	3.812,0 250,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 125,0 122,0 192,0 192,0	80,35% 50,00% 90,00% 65,60% 88,00% 153,60% 98,40% 85,70% 108,33% 113,54% 108,85% 94,27%	43.362,0 3.080,0 4.200,0 1.939,0 1.643,0 2.388,0 1.507,0 1.354,0 2.523,0 2.324,0 2.120,0	(Σ) 55.6 (Σ) 55.6 (Σ) 3.00 (Σ) 3.00 (Σ) 1.50 (Σ) 1.50 (Σ) 1.50 (Σ) 1.50 (Σ) 1.50 (Σ) 2.30 (Σ) 2	0 76,58% 0.0 102,67% 0.0 140,00% 129,27% 109,53% 0.0 159,20% 0.0 100,47% 0.0 70,52% 0.0 109,51% 0.0 100,87% 92,01% 5,0 86,46%

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO UBS VILA MATILDE-DR.RUBENS DO	158,0	192,0	82,29%	212,0	192,0	110,42%	199,0	192,0	103,65%	140,0	192,0	72,92%	197,0	192,0	102,60%	194,0	192,0	101,04%	2.256,0	(Σ)	2.304,0	97,92%
VAL	350,0	288,0	121,53%	279,0	288,0	96,88%	232,0	288,0	80,56%	218,0	288,0	75,69%	280,0	288,0	97,22%	347,0	288,0	120,49%	3.365,0	(Σ)	3.456,0	97,37%
AMA/UBS INTEGRADA VILA SILVIA TOTAL	294,0 2.449,0	384,0 2.400,0	76,56% 102,04%	379,0 2.627,0	384,0 2.400,0	98,70% 109,46%	235,0 1.991,0	288,0 2.208,0	81,60% 90,17%	331,0 1.976,0	288,0 2.208,0	114,93% 89,49%	289,0 2.016,0	288,0 2.208,0	100,35% 91,30%	323,0 2.168,0	288,0 2.208,0	112,15% 98,19%	3.686,0 25.964,0	(Σ) (Σ)	4.224,0 28.032,0	87,26% 92,62%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R020/2016-REDE ASSIS																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	316,0	672,0	47,02%	334,0	672,0	49,70%	304,0	336,0	90,48%	354,0	336,0	105,36%	264,0	336,0	78,57%	410,0	336,0	122,02%	3.796,0	(Σ)	6.720,0	56,49%
AMA/UBS INTEGRADA JARDIM NORDESTE	795,0	672,0	118,30%	631,0	672,0	93,90%	610,0	672,0	90,77%	463,0	672,0	68,90%	479,0	672,0	71,28%	654,0	672,0	97,32%	7.366,0	(Σ)	8.064,0	91,34%
AMA/UBS INTEGRADA CANGAÍBA -																				(Σ)		
DR. CARLOS GENTILE DE MELLO UBS ENGENHEIRO GOULART - DR.	471,0	672,0	70,09%	712,0	672,0	105,95%	325,0	672,0	48,36%	235,0	672,0	34,97%	328,0	672,0	48,81%	525,0	672,0	78,13%	6.096,0	(Σ)	8.064,0	75,60%
JOSÉ PIRES	491,0	672,0	73,07%	468,0	672,0	69,64%	282,0	672,0	41,96%	557,0	672,0	82,89%	464,0	672,0	69,05%	531,0	672,0	79,02%	5.090,0		8.064,0	63,12%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR UBS VILA ARICANDUVA	1.116,0 686,0	1.008,0 1.008,0	110,71% 68,06%	1.084,0 937,0	1.008,0 1.008,0	107,54% 92,96%	883,0 686,0	1.008,0 1.008,0	87,60% 68,06%	629,0 725,0	1.008,0 1.008,0	<mark>62,40%</mark> 71,92%	824,0 771,0	1.008,0 1.008,0	81,75% 76,49%	476,0 852,0	1.008,0 1.008,0	<mark>47,22%</mark> 84,52%	10.816,0 10.249,0	(Σ) (Σ)	12.096,0 12.096,0	89,42% 84,73%
UBS VILA ARICANDOVA UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	975,0	672,0	145,09%	851,0	672,0	126,64%	787,0	672,0	117,11%	757,0	672,0	112,65%	550,0	672,0	81,85%	487,0	672,0	72,47%	9.439,0	(Σ)	8.064,0	117,05%
UBS VILA GRANADA - DR ALFREDO	,.	/-	,	,-	,-	,	,.	,-	,	,-	,-	,	,.	,	,	,.	,-		,-	(Σ)	,-	
FERREIRA PAULINO FILHO UBS VILA MATILDE-DR.RUBENS DO	346,0	672,0	51,49%	469,0	672,0	69,79%	487,0	672,0	72,47%	247,0	672,0	36,76%	506,0	672,0	75,30%	471,0	672,0	70,09%	5.608,0		8.064,0	69,54%
VAL	1.520,0	1.008,0	150,79%	1.141,0	1.008,0	113,19%	1.129,0	1.008,0	112,00%	1.025,0	1.008,0	101,69%	1.306,0	1.008,0	129,56%	1.568,0	1.008,0	155,56%	15.319,0	(Σ)	12.096,0	126,65%
AMA/UBS INTEGRADA VILA SILVIA TOTAL	858,0 7.574,0	1.344,0 8.400,0	63,84% 90,17%	1.079,0 7.706,0	1.344,0 8.400,0	80,28% 91,74%	625,0 6.118,0	1.088,0 7.808,0	57,44% 78,36%	990,0 5.982,0	1.088,0 7.808,0	90,99% 76,61%	783,0 6.275,0	1.088,0 7.808,0	71,97% 80,37%	1.026,0 7.000,0	1.088,0 7.808,0	94,30% 89,65%	11.833,0 85.612,0	(Σ) (Σ)	15.104,0 98.432,0	78,34% 86,98%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS																						
AMA/UBS INTEGRADA VILA SILVIA	709,0	700,0	101,29%	667,0	700,0	95,29%	654,0	700,0	93,43%	641,0	700,0	91,57%	691,0	700,0	98,71%	679,0	700,0	97,00%	8.076,0	(Σ)	8.400,0	96,14%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS	709,0	700,0	101,29%	667,0	700,0	95,29%	654,0	700,0	93,43%	641,0	700,0	91,57%	691,0	700,0	98,71%	679,0	700,0	97,00%	8.076,0	(Σ)	8.400,0	96,14%
HOSP DIA DA REDE HORA CERTA																				(Σ)		
PENHA - DR MAURICE PATE	343,0 343,0	370,0 370,0	92,70% 92,70%	368,0 368,0	370,0 370,0	99,46% 99,46%	383,0 383,0	370,0 370,0	103,51% 103,51%	339,0 339,0	370,0 370,0	91,62% 91,62%	357,0 357,0	370,0 370.0	96,49% 96,49%	365,0 365,0	370,0 370.0	98,65% 98,65%	4.304,0 4.304,0	(Σ)	4.440,0 4.440,0	96,94% 96,94%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS	545,0	570,0	52,70%	500,0	570,0	55,46%	383,0	570,0	103,31%	555,0	570,0	51,0270	557,0	570,0	50,45%	363,6	370,0	50,0370	4.304,0	(2)	4.440,0	50,54%
HOSP DIA DA REDE HORA CERTA																				(Σ)		
PENHA - DR MAURICE PATE TOTAL	201,0 201,0	200,0 200,0	100,50% 100,50%	200,0 200,0	200,0 200,0	100,00% 100,00%	200,0 200,0	200,0 200,0	100,00% 100,00%	200,0 200,0	200,0 200,0	100,00% 100,00%	200,0 200,0	200,0 200,0	100,00% 100,00%	200,0 200,0	200,0 200,0	100,00% 100,00%	2.401,0 2.401,0	(Σ)	2.400,0 2.400,0	100,04% 100,04%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
PENHA - DR MAURICE PATE TOTAL	96,0 96,0	96,0 96,0	100,00% 100,00%	96,0 96,0	96,0 96,0	100,00% 100,00%	96,0 96,0	96,0 96,0	100,00% 100,00%	96,0 96,0	96,0 96,0	100,00% 100,00%	96,0 96,0	96,0 96,0	100,00% 100,00%	96,0 96,0	96,0 96,0	100,00% 100,00%	1.152,0 1.152,0	(Σ)	1.152,0 1.152,0	100,00% 100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS		-	_		_	_		-			_	_			_		-	_			_	
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	123.0	120.0	102,50%	119.0	120.0	99.17%	120.0	120.0	100.00%	116.0	120.0	96.67%	109.0	120.0	90.83%	114.0	120,0	95.00%	1.360.0	(Σ)	1.440.0	94,44%
TOTAL SERVICO: 0016-APOIO DIAGNÓSTIC	123,0 123,0	120,0 120,0	102,50% 102,50%	119,0 119,0	120,0 120,0	99,17% 99,17%	120,0 120,0	120,0 120,0	100,00% 100,00%	116,0 116,0	120,0 120,0	96,67% 96,67%	109,0 109,0	120,0 120,0	90,83% 90,83%	114,0 114,0	120,0 120,0	95,00% 95,00%	1.360,0 1.360,0	(Σ)	1.440,0 1.440,0	94,44% 94,44%
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	69,0	200,0	34,50%	193,0	200,0	96,50%	182,0			86,0			176,0			208,0			1.652,0	(Σ)	1.600,0	103,25%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	69,0	200,0	34,50%	193,0	200,0	96,50%	182,0			86,0			176,0			208,0			1.652,0	(Σ)	1.600,0	103,25%
CONTRATO: R020/2016-REDE ASSIS																						

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	1.601,0 1.601,0			1.652,0 1.652,0			1.278,0 1.278,0			1.021,0 1.021,0			1.089,0 1.089,0			903,0 903,0			16.397,0 16.397,0	(Σ) (Σ)		
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVICO: 0016-APOIO DIAGNÓSTIC	20,0 20,0		100,00% 100,00%	20,0 20,0	20,0 20,0	100,00% 100,00%	13,0 13,0	20,0 20,0	65,00% 65,00%	20,0 20,0	20,0 20,0	100,00% 100,00%	20,0 20,0	20,0 20,0	100,00% 100,00%	20,0 20,0	20,0 20,0	100,00% 100,00%	232,0 232,0	(Σ) (Σ)	240,0 240,0	96,67% 96,67%
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC			100,00% 100,00%	80,0 80,0	80,0 80,0	100,00% 100,00%	80,0 80,0	80,0 80,0	100,00% 100,00%	80,0 80,0	80,0 80,0	100,00% 100,00%	79,0 79,0	80,0 80,0	98,75% 98,75%	80,0 80,0	80,0 80,0	100,00% 100,00%	975,0 975,0	(Σ)	960,0 960,0	101,56% 101,56%
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE UBS ANTONIO ESTEVÃO DE	2.273,0	2.390,0	95,10%	2.421,0	2.390,0	101,30%	2.223,0	2.314,0	96,07%	2.184,0	2.314,0	94,38%	2.297,0	2.314,0	99,27%	2.263,0	2.314,0	97,80%	27.426,0	(Σ)	28.376,0	96,65%
CARVALHO TOTAL	793,0 3.066,0	900,0 3.290,0	88,11% 93,19%	810,0 3.231,0	900,0 3.290,0	90,00% 98,21%	793,0 3.016,0	900,0 3.214,0	88,11% 93,84%	804,0 2.988,0	900,0 3.214,0	89,33% 92,97%	803,0 3.100,0	900,0 3.214,0	89,22% 96,45%	853,0 3.116,0	900,0 3.214,0	94,78% 96,95%	9.727,0 37.153,0	(Σ) (Σ)	10.800,0 39.176,0	90,06% 94,84%
SERVIÇO: 0016-APOIO DIAGNÓSTIC		3.290,0	53,15%	3.231,0	3.290,0	58,21%	3.010,0	5.214,0	53,84%	2.568,0	3.214,0	52,51%	3.100,0	3.214,0	50,43%	3.110,0	3.214,0	50,55%	37.133,0	(2)	39.170,0	54,8476
CONTRATO: R020/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	41.0			58,0			61,0			35,0			67,0			51,0			622,0	(Σ)		
TOTAL	41,0			58,0			61,0			35,0			67,0			51,0			622,0	(Σ)		
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS																			_			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	128,0		98,46%	130,0	130,0	100,00%	127,0	130,0	97,69%	120,0	130,0	92,31%	129,0	130,0	99,23%	130,0	130,0	100,00%	1.553,0	(Σ)	1.560,0	99,55%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC		130,0	98,46%	130,0	130,0	100,00%	127,0	130,0	97,69%	120,0	130,0	92,31%	129,0	130,0	99,23%	130,0	130,0	100,00%	1.553,0	(Σ)	1.560,0	99,55%
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA	204.0			202.0			224.0			226.0						460.0			2 402 0	(Σ)		
PENHA - DR MAURICE PATE TOTAL	281,0 281,0			293,0 293,0			231,0 231,0			226,0 226,0			241,0 241,0			169,0 169,0			3.403,0 3.403,0	(Σ)		
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS																						
																				(5)		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.494,0	1.475,0	101,29%	1.472,0	1.475,0	99,80%	1.466,0	1.475,0	99,39%	1.475,0	1.475,0	100,00%	1.471,0	1.475,0	99,73%	1.438,0	1.475,0	97,49%	17.512,0	(Σ)	17.700,0	98,94%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	1.494,0	1.475,0	101,29%	1.472,0	1.475,0	99,80%	1.466,0	1.475,0	99,39%	1.475,0	1.475,0	100,00%	1.471,0	1.475,0	99,73%	1.438,0	1.475,0	97,49%	17.512,0	(Σ)	17.700,0	98,94%
CONTRATO: R020/2016-REDE ASSIS					_			_													_	
UBS ANTONIO ESTEVÃO DE CARVALHO	61,0	60,0	101,67%	57,0	60,0	95,00%	61,0	60,0	101,67%	57,0	60,0	95,00%	54,0	60,0	90,00%	56,0	60,0	93,33%	683,0	(Σ)	720,0	94,86%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	61,0	60,0	101,67%	57,0	60,0	95,00%	61,0	60,0	101,67%	57,0	60,0	95,00%	54,0	60,0	90,00%	56,0	60,0	93,33%	683,0	(Σ)	720,0	94,86%
CONTRATO: R020/2016-REDE ASSIS		-			_			_													_	
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	37,0			36,0			29,0			41,0			43,0			27,0			516,0	(Σ)		
UBS ANTONIO ESTEVÃO DE CARVALHO	51,0			55,0			53,0			56,0			56,0			59,0			657,0	(Σ)		
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	88,0			91,0			82,0			97,0			99,0			86,0			1.173,0	(Σ)		
CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	234,0		93,60%	239,0	250,0	95,60%	234,0	250,0	93,60%	232,0	250,0	92,80%	250,0	250,0	100,00%	249,0	250,0	99,60%	2.888,0	(Σ)	3.000,0	96,27%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	234,0	250,0	93,60%	239,0	250,0	95,60%	234,0	250,0	93,60%	232,0	250,0	92,80%	250,0	250,0	100,00%	249,0	250,0	99,60%	2.888,0	(Σ)	3.000,0	96,27%
CONTRATO: R020/2016-REDE ASSIS																						

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0			0,0			0,0			0,0			0,0			0,0			20,0	(NA)		
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS	0,0			0,0			0,0			0,0			0,0			0,0			20,0	(NA)		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC				0,0 0,0			0,0 0,0			0,0 0,0			·			-	-	·	0,0 0,0	(NA) (NA)		
CONTRATO: R020/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS		•	•		•	•		·	•		•	•		•	•		·	•		(NA) (NA)		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE			•					•				•								(NA) (NA)		
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL		-					-	•			-									(NA) (NA)		
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS																				. ,		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS				18,0 18,0			19,0 19,0			18,0 18,0			19,0 19,0		_	18,0 18,0			221,0 221,0	(NA) (NA)		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS	86,0 86,0	64,0 64,0	134,38% 134,38%	65,0 65,0	64,0 64,0	101,56% 101,56%	96,0 96,0	96,0 96,0	100,00% 100,00%	96,0 96,0	96,0 96,0	100,00% 100,00%	93,0 93,0	96,0 96,0	96,88% 96,88%	96,0 96,0	96,0 96,0	100,00% 100,00%	895,0 895,0	(NA) (NA)	896,0 896,0	99,89% 99,89%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSIS	24,0 24,0	20,0 20,0	120,00% 120,00%	26,0 26,0	20,0 20,0	130,00% 130,00%	19,0 19,0	20,0 20,0	95,00% 95,00%	17,0 17,0	20,0 20,0	85,00% 85,00%	17,0 17,0	20,0 20,0	85,00% 85,00%	20,0 20,0	20,0 20,0	100,00% 100,00%	261,0 261,0	(NA) (NA)	240,0 240,0	108,75% 108,75%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R020/2016-REDE ASSI	23,0 23,0	24,0 24,0	95,83% 95,83%	24,0 24,0	24,0 24,0	100,00% 100,00%	24,0 24,0	24,0 24,0	100,00% 100,00%	22,0 22,0	24,0 24,0	91,67% 91,67%	21,0 21,0	24,0 24,0	87,50% 87,50%	26,0 26,0	24,0 24,0	108,33% 108,33%	279,0 279,0	(Σ) (Σ)	288,0 288,0	96,88% 96,88%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	274,0 274,0	296,0 296,0	92,57% 92,57%	292,0 292,0	296,0 296,0	98,65% 98,65%	293,0 293,0	296,0 296,0	98,99% 98,99%	303,0 303,0	296,0 296,0	102,36% 102,36%	293,0 293,0	296,0 296,0	98,99% 98,99%	283,0 283,0	296,0 296,0	95,61% 95,61%	3.374,0 3.374,0	(NA) (NA)	3.552,0 3.552,0	94,99% 94,99%
CONTRATO: R020/2016-REDE ASSIE CER II PENHA TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	137,0 137,0	80,0 80,0	171,25% 171,25%	234,0 234,0	80,0 80,0	292,50% 292,50%	145,0 145,0	80,0 80,0	181,25% 181,25%	229,0 229,0	80,0 80,0	286,25% 286,25%	205,0 205,0	80,0 80,0	256,25% 256,25%	189,0 189,0	80,0 80,0	236,25% 236,25%	2.386,0 2.386,0	(NA) (NA)	960,0 960,0	248,54% 248,54%
CONTRATO: R020/2016-REDE ASSIS CER II PENHA TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	37,0 37,0	30,0 30,0	123,33% 123,33%	59,0 59,0	30,0 30,0	196,67% 196,67%	46,0 46,0	30,0 30,0	153,33% 153,33%	23,0 23,0	30,0 30,0	76,67% 76,67%	38,0 38,0	30,0 30,0	126,67% 126,67%	47,0 47,0	30,0 30,0	156,67% 156,67%	514,0 514,0	(NA) (NA)	360,0 360,0	142,78% 142,78%
CONTRATO: R020/2016-REDE ASSIS CER II PENHA TOTAL SERVIÇO: 0018-ATENÇÃO DOMICILI	15,0 15,0	12,0 12,0	125,00% 125,00%	30,0 30,0	12,0 12,0	250,00% 250,00%	38,0 38,0	12,0 12,0	316,67% 316,67%	12,0 12,0	12,0 12,0	100,00% 100,00%	12,0 12,0	12,0 12,0	100,00% 100,00%	31,0 31,0	12,0 12,0	258,33% 258,33%	289,0 289,0	(NA) (NA)	144,0 144,0	200,69% 200,69%

UNIDADE	Realizado	IUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
CONTRATO: R020/2016-REDE ASSIS		-			-			-			-			-			-				-	
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	67,0	60,0	111,67%	67,0	60,0	111,67%	66,0	60,0	110,00%	69,0	60,0	115,00%	66,0	60,0	110,00%	65,0	60,0	108,33%	65,2	(m)	60,0	108,61%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO UBS JARDIM MARINGÁ - VILA TALARICO	71,0	60,0 60,0	118,33% 111,67%	70,0	60,0 60,0	116,67% 113,33%	72,0 63,0	60,0 60,0	120,00%	70,0	60,0 60,0	116,67% 108,33%	62,0 56,0	60,0 60,0	103,33% 93,33%	62,0 58,0	60,0 60,0	103,33% 96,67%	71,2 63,5	(m) (m)	60,0 60,0	118,61% 105,83%
TOTAL SERVIÇO: 0018-ATENÇÃO DOMICILI CONTRATO: R020/2016-REDE ASSIS	205,0	180,0	113,89%	205,0	180,0	113,89%	201,0	180,0	111,67%	204,0	180,0	113,33%	184,0	180,0	102,22%	185,0	180,0	102,78%	199,8	(m)	180,0	111,02%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO TOTAL SERVIÇO: 0020-CAPS II INFANTO JU CONTRATO: R020/2016-REDE ASSIS	205,0 205,0	180,0 180,0	113,89% 113,89%	205,0 205,0	180,0 180,0	113,89% 113,89%	201,0 201,0	180,0 180,0	111,67% 111,67%	204,0 204,0	180,0 180,0	113,33% 113,33%	184,0 184,0	180,0 180,0	102,22% 102,22%	185,0 185,0	180,0 180,0	102,78% 102,78%	2.398,0 2.398,0	(Σ) (Σ)	2.160,0 2.160,0	111,02% 111,02%
CAPS INFANTO JUVENIL II PENHA TOTAL SERVIÇO: 0026-HORA CERTA / PRO	320,0 320,0	155,0 155,0	206,45% 206,45%	332,0 332,0	155,0 155,0	214,19% 214,19%	332,0 332,0	155,0 155,0	214,19% 214,19%	328,0 328,0	155,0 155,0	211,61% 211,61%	339,0 339,0	155,0 155,0	218,71% 218,71%	336,0 336,0	155,0 155,0	216,77% 216,77%	317,5 317,5	(m) (m)	155,0 155,0	204,84% 204,84%
CONTRATO: R020/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS	-	·	•		·	·		264,0 264,0			264,0 264,0		141,0 141,0	264,0 264,0	53,41% 53,41%	121,0 121,0	264,0 264,0	45,83% 45,83%	262,0 262,0	(Σ) (Σ)	1.056,0 1.056,0	24,81% 24,81%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS		894,0 894,0	94,52% 94,52%	1.150,0 1.150,0	894,0 894,0	128,64% 128,64%	948,0 948,0	880,0 880,0	107,73% 107,73%	767,0 767,0	880,0 880,0	87,16% 87,16%	789,0 789,0	880,0 880,0	89,66% 89,66%	691,0 691,0	880,0 880,0	78,52% 78,52%	10.419,0 10.419,0	(Σ) (Σ)	10.672,0 10.672,0	97,63% 97,63%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO	•		-	·	·	·		132,0 132,0	_		132,0 132,0	_	92,0 92,0	132,0 132,0	69,70% 69,70%	66,0 66,0	132,0 132,0	50,00% 50,00%	158,0 158,0	(Σ) (Σ)	528,0 528,0	29,92% 29,92%
CONTRATO: R020/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS	396,0 396,0	458,0 458,0	86,46% 86,46%	425,0 425,0	458,0 458,0	92,79% 92,79%	353,0 353,0	82,0 82,0	430,49% 430,49%	365,0 365,0	82,0 82,0	445,12% 445,12%	298,0 298,0	82,0 82,0	363,41% 363,41%	317,0 317,0	82,0 82,0	386,59% 386,59%	4.527,0 4.527,0	(Σ) (Σ)	3.992,0 3.992,0	113,40% 113,40%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS	81,0 81,0	52,0 52,0	155,77% 155,77%	61,0 61,0	52,0 52,0	117,31% 117,31%	57,0 57,0	66,0 66,0	86,36% 86,36%	75,0 75,0	66,0 66,0	113,64% 113,64%	40,0 40,0	66,0 66,0	60,61% 60,61%	36,0 36,0	66,0 66,0	54,55% 54,55%	704,0 704,0	(Σ) (Σ)	680,0 680,0	103,53% 103,53%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS	60,0 60,0	50,0 50,0	120,00% 120,00%	36,0 36,0	50,0 50,0	72,00% 72,00%	40,0 40,0	66,0 66,0	60,61% 60,61%	48,0 48,0	66,0 66,0	72,73% 72,73%	35,0 35,0	66,0 66,0	53,03% 53,03%	38,0 38,0	66,0 66,0	57,58% 57,58%	636,0 636,0	(Σ) (Σ)	664,0 664,0	95,78% 95,78%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS			•		-	•		33,0 33,0			33,0 33,0		31,0 31,0	33,0 33,0	93,94% 93,94%	36,0 36,0	33,0 33,0	109,09% 109,09%	67,0 67,0	(Σ) (Σ)	132,0 132,0	50,76% 50,76%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO	1.116,0 1.116,0	1.061,0 1.061,0	105,18% 105,18%	1.112,0 1.112,0	1.061,0 1.061,0	104,81% 104,81%	1.072,0 1.072,0	1.155,0 1.155,0	92,81% 92,81%	1.126,0 1.126,0	1.155,0 1.155,0	97,49% 97,49%	1.061,0 1.061,0	1.155,0 1.155,0	91,86% 91,86%	1.199,0 1.199,0	1.155,0 1.155,0	103,81% 103,81%	12.998,0 12.998,0	(Σ) (Σ)	13.108,0 13.108,0	99,16% 99,16%

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
CONTRATO: R020/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO	208,0 208,0	432,0 432,0	48,15% 48,15%	293,0 293,0	432,0 432,0	67,82% 67,82%	167,0 167,0	264,0 264,0	63,26% 63,26%	209,0 209,0	264,0 264,0	79,17% 79,17%	183,0 183,0	264,0 264,0	69,32% 69,32%	235,0 235,0	264,0 264,0	89,02% 89,02%	2.737,0 2.737,0	(Σ) (Σ)	4.512,0 4.512,0	60,66% 60,66%
CONTRATO: R020/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PROJ CONTRATO, DR02/2016 FOR ASCIR	509,0 509,0	354,0 354,0	143,79% 143,79%	605,0 605,0	354,0 354,0	170,90% 170,90%	411,0 411,0	352,0 352,0	116,76% 116,76%	501,0 501,0	352,0 352,0	142,33% 142,33%	500,0 500,0	352,0 352,0	142,05% 142,05%	434,0 434,0	352,0 352,0	123,30% 123,30%	5.749,0 5.749,0	(Σ) (Σ)	4.240,0 4.240,0	135,59% 135,59%
CONTRATO: R020/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS	47,0 47,0	152,0 152,0	30,92% 30,92%	58,0 58,0	152,0 152,0	38,16% 38,16%	108,0 108,0	112,0 112,0	96,43% 96,43%	115,0 115,0	112,0 112,0	102,68% 102,68%	126,0 126,0	112,0 112,0	112,50% 112,50%	126,0 126,0	112,0 112,0	112,50% 112,50%	1.223,0 1.223,0	(Σ) (Σ)	1.664,0 1.664,0	73,50% 73,50%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PROI CONTRATO: R020/2016-REDE ASSIS	317,0 317,0	229,0 229,0	138,43% 138,43%	277,0 277,0	229,0 229,0	120,96% 120,96%	365,0 365,0	352,0 352,0	103,69% 103,69%	357,0 357,0	352,0 352,0	101,42% 101,42%	350,0 350,0	352,0 352,0	99,43% 99,43%	369,0 369,0	352,0 352,0	104,83% 104,83%	3.829,0 3.829,0	(Σ) (Σ)	3.240,0 3.240,0	118,18% 118,18%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS	94,0 94,0	139,0 139,0	67,63% 67,63%	127,0 127,0	139,0 139,0	91,37% 91,37%	113,0 113,0			54,0 54,0				•	•		•	•	964,0 964,0	(Σ) (Σ)	1.112,0 1.112,0	86,69% 86,69%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS	575,0 575,0	485,0 485,0	118,56% 118,56%	652,0 652,0	485,0 485,0	134,43% 134,43%	319,0 319,0	660,0 660,0	48,33% 48,33%	577,0 577,0	660,0 660,0	87,42% 87,42%	566,0 566,0	660,0 660,0	85,76% 85,76%	481,0 481,0	660,0 660,0	72,88% 72,88%	6.049,0 6.049,0	(Σ) (Σ)	6.520,0 6.520,0	92,78% 92,78%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS	252,0 252,0	302,0 302,0	83,44% 83,44%	348,0 348,0	302,0 302,0	115,23% 115,23%	328,0 328,0	275,0 275,0	119,27% 119,27%	297,0 297,0	275,0 275,0	108,00% 108,00%	320,0 320,0	275,0 275,0	116,36% 116,36%	296,0 296,0	275,0 275,0	107,64% 107,64%	3.907,0 3.907,0	(Σ) (Σ)	3.516,0 3.516,0	111,12% 111,12%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS	890,0 890,0	759,0 759,0	117,26% 117,26%	819,0 819,0	759,0 759,0	107,91% 107,91%	417,0 417,0	616,0 616,0	67,69% 67,69%	865,0 865,0	616,0 616,0	140,42% 140,42%	517,0 517,0	616,0 616,0	83,93% 83,93%	569,0 569,0	616,0 616,0	92,37% 92,37%	8.186,0 8.186,0	(Σ) (Σ)	8.536,0 8.536,0	95,90% 95,90%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS								220,0 220,0			220,0 220,0		207,0 207,0	220,0 220,0	94,09% 94,09%	181,0 181,0	220,0 220,0	82,27% 82,27%	388,0 388,0	(Σ) (Σ)	880,0 880,0	44,09% 44,09%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS	272,0 272,0	344,0 344,0	79,07% 79,07%	409,0 409,0	344,0 344,0	118,90% 118,90%	454,0 454,0	396,0 396,0	114,65% 114,65%	440,0 440,0	396,0 396,0	111,11% 111,11%	432,0 432,0	396,0 396,0	109,09% 109,09%	590,0 590,0	396,0 396,0	148,99% 148,99%	5.024,0 5.024,0	(Σ) (Σ)	4.336,0 4.336,0	115,87% 115,87%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS	1.000,0 1.000,0	822,0 822,0	121,65% 121,65%	1.071,0 1.071,0	822,0 822,0	130,29% 130,29%	1.005,0 1.005,0	924,0 924,0	108,77% 108,77%	994,0 994,0	924,0 924,0	107,58% 107,58%	928,0 928,0	924,0 924,0	100,43% 100,43%	879,0 879,0	924,0 924,0	95,13% 95,13%	11.066,0 11.066,0	(Σ) (Σ)	10.272,0 10.272,0	107,73% 107,73%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	376,0	318,0	118,24%	422,0	318,0	132,70%	397,0	352,0	112,78%	432,0	352,0	122,73%	396,0	352,0	112,50%	387,0	352,0	109,94%	4.839,0	(Σ)	3.952,0	122,44%

UNIDADE	JUL JU Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS	376,0	318,0	118,24%	422,0	318,0	132,70%	397,0	352,0	112,78%	432,0	352,0	122,73%	396,0	352,0	112,50%	387,0	352,0	109,94%	4.839,0	(Σ)	3.952,0	122,44%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS	302,0 302,0	229,0 229,0	131,88% 131,88%	170,0 170,0	229,0 229,0	74,24% 74,24%	270,0 270,0	242,0 242,0	111,57% 111,57%	196,0 196,0	242,0 242,0	80,99% 80,99%	199,0 199,0	242,0 242,0	82,23% 82,23%	151,0 151,0	242,0 242,0	62,40% 62,40%	2.625,0 2.625,0	(Σ) (Σ)	2.800,0 2.800,0	93,75% 93,75%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO	78,0 78,0	83,0 83,0	93,98% 93,98%	132,0 132,0	83,0 83,0	159,04% 159,04%	92,0 92,0	17,0 17,0	541,18% 541,18%	68,0 68,0	17,0 17,0	400,00% 400,00%	51,0 51,0	17,0 17,0	300,00% 300,00%	20,0 20,0	17,0 17,0	117,65% 117,65%	1.026,0 1.026,0	(Σ) (Σ)	732,0 732,0	140,16% 140,16%
CONTRATO: R020/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PROI	70,0 70,0	114,0 114,0	61,40% 61,40%	67,0 67,0	114,0 114,0	58,77% 58,77%	103,0 103,0	132,0 132,0	78,03% 78,03%	153,0 153,0	132,0 132,0	115,91% 115,91%	105,0 105,0	132,0 132,0	79,55% 79,55%	129,0 129,0	132,0 132,0	97,73% 97,73%	1.048,0 1.048,0	(Σ) (Σ)	1.440,0 1.440,0	72,78% 72,78%
CONTRATO: R020/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO	221,0 221,0	296,0 296,0	74,66% 74,66%	252,0 252,0	296,0 296,0	85,14% 85,14%	225,0 225,0	231,0 231,0	97,40% 97,40%	261,0 261,0	231,0 231,0	112,99% 112,99%	194,0 194,0	231,0 231,0	83,98% 83,98%	215,0 215,0	231,0 231,0	93,07% 93,07%	2.906,0 2.906,0	(Σ) (Σ)	3.292,0 3.292,0	88,27% 88,27%
CONTRATO: R020/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO	232,0 232,0	312,0 312,0	74,36% 74,36%	152,0 152,0	312,0 312,0	48,72% 48,72%	172,0 172,0			187,0 187,0			-	·	·	-	·	·	2.722,0 2.722,0	(Σ) (Σ)	2.496,0 2.496,0	109,05% 109,05%
CONTRATO: R020/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PROI	-	·	•	-	•	•		66,0 66,0			66,0 66,0		78,0 78,0	66,0 66,0	118,18% 118,18%	97,0 97,0	66,0 66,0	146,97% 146,97%	175,0 175,0	(NA) (NA)	264,0 264,0	66,29% 66,29%
CONTRATO: R020/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO	-	÷		-	·	÷		49,0 49,0			49,0 49,0		41,0 41,0	49,0 49,0	83,67% 83,67%	56,0 56,0	49,0 49,0	114,29% 114,29%	97,0 97,0	(NA) (NA)	196,0 196,0	49,49% 49,49%
CONTRATO: R020/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO	-	·	·	-	·	·		22,0 22,0			22,0 22,0		19,0 19,0	22,0 22,0	86,36% 86,36%	32,0 32,0	22,0 22,0	145,45% 145,45%	51,0 51,0	(NA) (NA)	88,0 88,0	57,95% 57,95%
CONTRATO: R020/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R020/2016-REDE ASSIS	98,0 98,0	106,0 106,0	92,45% 92,45%	109,0 109,0	106,0 106,0	102,83% 102,83%	101,0 101,0	96,0 96,0	105,21% 105,21%	108,0 108,0	96,0 96,0	112,50% 112,50%	99,0 99,0	96,0 96,0	103,13% 103,13%	102,0 102,0	96,0 96,0	106,25% 106,25%	1.188,0 1.188,0	(NA) (NA)	1.232,0 1.232,0	96,43% 96,43%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL SERVIÇO: 0033-UAA - UNIDADE DE CONTRATO: R020/2016-REDE ASSIS	552,0 552,0	395,0 395,0	139,75% 139,75%	603,0 603,0	395,0 395,0	152,66% 152,66%	552,0 552,0	384,0 384,0	143,75% 143,75%	528,0 528,0	384,0 384,0	137,50% 137,50%	445,0 445,0	384,0 384,0	115,89% 115,89%	476,0 476,0	384,0 384,0	123,96% 123,96%	6.327,0 6.327,0	(NA) (NA)	4.696,0 4.696,0	134,73% 134,73%
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA TOTAL SERVIÇO: 0033-UAA - UNIDADE DE CONTRATO: R020/2016-REDE ASSIS	12,0 12,0			13,0 13,0			9,0 9,0			12,0 12,0			16,0 16,0			12,0 12,0			12,5 12,5	(m) (m)		
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA	12,0			12,0			12,0			12,0			12,0			12,0			12,2	(m)		

UNIDADE	JUL JI Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	T Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado			TOTAL % Realiz/Prev
TOTAL	12,0			12,0			12,0			12,0			12,0			12,0			12,2	(m)		
SERVIÇO: 0033-UAA - UNIDADE DE CONTRATO: R020/2016-REDE ASSIS		_						_			_					_					_	
UNIDADE DE ACOLHIMENTO	100.0			400.2			75.0			100.0			400.0			100.0			402.0	(m)		
ADULTO MASCULINA - PENHA TOTAL	100,0 100,0			108,3 108,3		_	75,0 75,0			100,0 100,0			133,3 133,3			100,0 100,0			102,8 102,8	(m)		
SERVIÇO: 0033-UAA - UNIDADE DE	100,0			100,0			75,6			100,0			100,0			100,0			102,0	(,		
CONTRATO: R020/2016-REDE ASSIS																						
UNIDADE DE ACOLHIMENTO																				(NA)		
ADULTO MASCULINA - PENHA TOTAL		12,0 12,0			12,0 12,0	_		12,0 12,0			12,0 12,0			12,0 12,0			12,0 12,0			(NA)	144,0 144,0	
SERVIÇO: 0035-SRT I - SERVIÇO RES		12,0			12,0			12,0			12,0			12,0			12,0			(NA)	144,0	
CONTRATO: R020/2016-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA PENHA-																				(m)		
MISTA TOTAL	8,0 8,0	8,0 8,0	100,00% 100,00%	8,0 8,0	8,0 8,0	100,00% 100,00%	8,0 8,0	8,0 8,0	100,00% 100,00%	8,0 8,0	8,0 8,0	100,00% 100,00%	8,0 8,0	8,0 8,0	100,00% 100,00%	8,0 8,0	8,0 8,0	100,00% 100,00%	8,0 8,0	(m)	8,0 8,0	100,00% 100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RES	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
CONTRATO: R020/2016-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA PENHA-																				(NA)		
MISTA	8,0			8,0			8,0			8,0			8,0			8,0			96,0			
TOTAL SERVIÇO: 0035-SRT I - SERVIÇO RES	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
CONTRATO: R020/2016-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA PENHA-																				(m)		
MISTA	100,0			100,0			100,0			100,0			100,0			100,0			100,0			
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
CONTRATO: R020/2016-REDE ASSIS																						
																				(m)		
UBS ANTONIO PIRES F VILLALOBO UBS JARDIM MARINGÁ - VILA		4,0			4,0			4,0			4,0			4,0			4,0			()	4,0	
TALARICO		2.0			2.0			2.0			2.0			2.0			2.0			(m)	2.0	
TOTAL		6,0			6,0			6,0			6,0			6,0			6,0			(m)	6,0	
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R020/2016-REDE ASSIS					-									-		-	-					
UBS ANTONIO PIRES F VILLALOBO	1.318,0	1.664,0	79,21%	1.616,0	1.664,0	97,12%	1.239,0	1.664,0	74,46%	1.317,0	1.664,0	79,15%	1.365,0	1.664,0	82,03%	1.270,0	1.664,0	76,32%	16.872,0	(Σ)	19.968,0	84,50%
UBS JARDIM MARINGÁ - VILA																				(Σ)		
TALARICO	534,0	832,0	64,18%	922,0	832,0	110,82%	826,0	832,0	99,28%	867,0	832,0	104,21%	765,0	832,0	91,95%	831,0	832,0	99,88%	8.514,0		9.984,0	85,28%
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	1.852,0	2.496,0	74,20%	2.538,0	2.496,0	101,68%	2.065,0	2.496,0	82,73%	2.184,0	2.496,0	87,50%	2.130,0	2.496,0	85,34%	2.101,0	2.496,0	84,17%	25.386,0	(Σ)	29.952,0	84,76%
CONTRATO: R020/2016-REDE ASSIS																						
																				(Σ)		
UBS ANTONIO PIRES F VILLALOBO	638,0	624,0	102,24%	675,0	624,0	108,17%	625,0	624,0	100,16%	681,0	624,0	109,13%	551,0	624,0	88,30%	499,0	624,0	79,97%	6.905,0	(2)	7.488,0	92,21%
UBS JARDIM MARINGÁ - VILA TALARICO	495,0	624,0	79,33%	613,0	624,0	98,24%	523,0	624,0	83,81%	562,0	624,0	90,06%	627,0	624,0	100,48%	624,0	624,0	100,00%	6.849,0	(Σ)	7.488,0	91,47%
TOTAL	1.133,0	1.248,0	90,79%	1.288,0	1.248,0	103,21%	1.148,0	1.248,0	91,99%	1.243,0	1.248,0	99,60%	1.178,0	1.248,0	94,39%	1.123,0	1.248,0	89,98%	13.754,0	(Σ)	14.976,0	91,84%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R020/2016-REDE ASSIS																						
UBS ANTONIO PIRES F VILLALOBO	5.064,0	4.800,0	105,50%	5.095,0	4.800,0	106,15%	4.974,0	4.800,0	103,63%	5.074,0	4.800,0	105,71%	4.877,0	4.800,0	101,60%	4.793,0	4.800,0	99,85%	59.680,0	(Σ)	57.600,0	103,61%
UBS JARDIM MARINGÁ - VILA	5.004,0	4.000,0	105,5070	5.055,0	-1.000,0	100,1570	4.57 4,6	-1.000,0	105,0570	5.67 4,6	4.000,0	105,7170	4.077,0	4.000,0	101,0070	417 55,0	4.000,0	55,6576	55.000,0	(5)	57.000,0	100,0170
TALARICO	4.137,0	4.800,0	86,19%	4.233,0	4.800,0	88,19%	4.339,0	4.800,0	90,40%	3.841,0	4.800,0	80,02%	3.836,0	4.800,0	79,92%	3.967,0	4.800,0	82,65%	49.880,0	(Σ)	57.600,0	86,60%
TOTAL	9.201,0	9.600,0	95,84%	9.328,0	9.600,0	97,17%	9.313,0	9.600,0	97,01%	8.915,0	9.600,0	92,86%	8.713,0	9.600,0	90,76%	8.760,0	9.600,0	91,25%	109.560,0	(Σ)	115.200,0	95,10%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R020/2016-REDE ASSIS																						
																				(7)		
UBS ANTONIO PIRES F VILLALOBO	106,0	216,0	49,07%	288,0	216,0	133,33%	242,0	216,0	112,04%	231,0	216,0	106,94%	200,0	216,0	92,59%	215,0	216,0	99,54%	2.449,0	(Σ)	2.592,0	94,48%
UBS JARDIM MARINGÁ - VILA	400.0	400.0	420.40%	562.0	400.0	407 754		100.0	400 5 604		100.0	400.000/		100.0	00.000/		100.0	446.0494	4 750 0	(Σ)	1 000 0	07.000
TALARICO TOTAL	490,0 596,0	408,0 624,0	120,10% 95,51%	562,0 850,0	408,0 624,0	137,75% 136,22%	447,0 689,0	408,0 624,0	109,56% 110,42%	412,0 643,0	408,0 624,0	100,98% 103,04%	401,0 601,0	408,0 624,0	98,28% 96,31%	477,0 692,0	408,0 624,0	116,91% 110,90%	4.758,0 7.207,0	(Σ)	4.896,0 7.488,0	97,18% 96,25%
SERVIÇO: 0037-UBS MISTA / PRODI	,•			,0		,	,.			2.2,0									,.			
CONTRATO: R020/2016-REDE ASSIS																						
UBS ANTONIO PIRES F VILLALOBO	293,0	756,0	38.76%	908,0	756,0	120,11%	895,0	756,0	118,39%	874,0	756,0	115,61%	709,0	756,0	93,78%	817,0	756,0	108,07%	9.066,0	(NA)	9.072,0	99,93%
UBS JARDIM MARINGÁ - VILA	233,0	, 50,0	30,70%	500,0	750,0	120,11/0	0,050	, 30,0	110,35%	0/4,0	, 50,0	113,01%	705,0	/ 50,0	55,76%	617,0	, 50,0	103,07 /6	5.000,0	(0.0.)	5.072,0	55,55%
TALARICO	1.542,0	1.428,0	107,98%	1.464,0	1.428,0	102,52%	1.155,0	1.428,0	80,88%	1.442,0	1.428,0	100,98%	1.390,0	1.428,0	97,34%	1.432,0	1.428,0	100,28%	15.113,0	(NA)	17.136,0	88,19%
TOTAL																						
SERVICO: 0037-UBS MISTA / PRODI	1.835,0	2.184,0	84,02%	2.372,0	2.184,0	108,61%	2.050,0	2.184,0	93,86%	2.316,0	2.184,0	106,04%	2.099,0	2.184,0	96,11%	2.249,0	2.184,0	102,98%	24.179,0	(NA)	26.208,0	92,26%

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
UBS ANTONIO PIRES F VILLALOBO	362,0	526,0	68,82%	510,0	526,0	96,96%	400,0	263,0	152,09%	264,0	263,0	100,38%	210,0	263,0	79,85%	237,0	263,0	90,11%	4.426,0	(Σ)	5.260,0	84,14%
UBS JARDIM MARINGÁ - VILA TALARICO	404.0	444,0	90,99%	490,0	444,0	110,36%	304,0	263,0	115,59%	177,0	263,0	67,30%	219,0	263,0	83,27%	213,0	263,0	80,99%	4.445,0	(Σ)	4.604,0	96.55%
TOTAL	766,0	970,0	78,97%	1.000,0	970,0	103,09%	704,0	526,0	133,84%	441,0	526,0	83,84%	429,0	526,0	81,56%	450,0	526,0	85,55%	8.871,0	(Σ)	9.864,0	89,93%
SERVIÇO: 0037-UBS MISTA / PRODU	700,0	510,0	10,5170	1.000,0	570,0	103,0370	704,0	520,0	133,0470	441,0	520,0	03,0470	425,0	520,0	01,3070	430,0	520,0	03,3370	0.071,0	(2)	5.004,0	03,3370
CONTRATO: R020/2016-REDE ASSIS																						
											-											
UBS ANTONIO PIRES F VILLALOBO	0,0	526,0	0,00%	0,0	526,0	0.00%	0,0			0,0			-	-		-	-	-	0.0	(Σ)	4.208,0	0.00%
UBS JARDIM MARINGÁ - VILA	-,-	,-	-,	-,-	,-	-,	-,-			-,-									-,-			
TALARICO	183.0	333.0	54,95%	220.0	333.0	66,07%	171.0	197,0	86.80%	155,0	197.0	78.68%	0.0	197.0	0.00%	0.0	197,0	0.00%	1.842.0	(Σ)	3.452.0	53.36%
TOTAL	183.0	859,0	21.30%	220,0	859,0	25,61%	171,0	197,0	86,80%	155,0	197,0	78,68%	0,0	197,0	0,00%	0.0	197,0	0.00%	1.842,0	(Σ)	7.660,0	24.05%
SERVIÇO: 0037-UBS MISTA / PRODU																						
CONTRATO: R020/2016-REDE ASSIS																						
																				(=)		
UBS ANTONIO PIRES F VILLALOBO	195,0	526,0	37,07%	9,0	526,0	1,71%	200,0	131,0	152,67%	162,0	131,0	123,66%	107,0	131,0	81,68%	128,0	131,0	97,71%	2.128,0	(Σ)	4.732,0	44,97%
UBS JARDIM MARINGÁ - VILA																-				(5)		
TALARICO	0,0	222,0	0,00%	0,0	222,0	0,00%	0,0			0,0			-	-		-	-	-	481,0	(Σ)	1.776,0	27,08%
TOTAL	195,0	748,0	26,07%	9,0	748,0	1,20%	200,0	131,0	152,67%	162,0	131,0	123,66%	107,0	131,0	81,68%	128,0	131,0	97,71%	2.609,0	(Σ)	6.508,0	40,09%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R020/2016-REDE ASSIS																						
UBS JARDIM MARINGÁ - VILA																				(5)		
TALARICO	206,0	125,0	164,80%	101,0	125,0	80,80%	148,0	125,0	118,40%	169,0	125,0	135,20%	144,0	125,0	115,20%	108,0	125,0	86,40%	1.870,0	(Σ)	1.500,0	124,67%
TOTAL	206,0	125,0	164,80%	101,0	125,0	80,80%	148,0	125,0	118,40%	169,0	125,0	135,20%	144,0	125,0	115,20%	108,0	125,0	86,40%	1.870,0	(Σ)	1.500,0	124,67%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R020/2016-REDE ASSIS																						
UBS JARDIM MARINGÁ - VILA																				(5)		
TALARICO	183,0	173,0	105,78%	195,0	173,0	112,72%	161,0	173,0	93,06%	174,0	173,0	100,58%	144,0	173,0	83,24%	10,0	173,0	5,78%	1.902,0	(Σ)	2.076,0	91,62%
TOTAL	183,0	173,0	105,78%	195,0	173,0	112,72%	161,0	173,0	93,06%	174,0	173,0	100,58%	144,0	173,0	83,24%	10,0	173,0	5,78%	1.902,0	(Σ)	2.076,0	91,62%
SERVIÇO: 0037-UBS MISTA / PRODU																						
CONTRATO: R020/2016-REDE ASSIS																						
UBS JARDIM MARINGÁ - VILA																				(Σ)		
TALARICO	580,0	605,0	95,87%	579,0	605,0	95,70%	401,0	605,0	66,28%	590,0	605,0	97,52%	441,0	605,0	72,89%	37,0	605,0	6,12%	6.178,0		7.260,0	85,10%
TOTAL	580,0	605,0	95,87%	579,0	605,0	95,70%	401,0	605,0	66,28%	590,0	605,0	97,52%	441,0	605,0	72,89%	37,0	605,0	6,12%	6.178,0	(Σ)	7.260,0	85,10%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R020/2016-REDE ASSIS			_								-			_	_						-	
UBS JARDIM MARINGÁ - VILA																				(NA)		
TALARICO		2,0			2,0			2,0			2,0			2,0			2,0				24,0	
TOTAL		2,0			2,0			2,0			2,0			2,0			2,0			(NA)	24,0	
SERVIÇO: 0041-CER II - CENTRO ESP																						
CONTRATO: R020/2016-REDE ASSIS																						
CER II PENHA	91,0	92,0	98,91%	91,0	92,0	98,91%	75,0	92,0	81,52%	93,0	92,0	101,09%	97,0	92,0	105,43%	107,0	92,0	116,30%	97,2	(m)	92,0	105,62%
TOTAL	91,0	92,0	98,91%	91,0	92,0	98,91%	75,0	92,0	81,52%	93,0	92,0	101,09%	97,0	92,0	105,43%	107,0	92,0	116,30%	97,2	(m)	92,0	105,62%
SERVIÇO: 0041-CER II - CENTRO ESP																						
CONTRATO: R020/2016-REDE ASSIS																				(114)	10.000	
CER II PENHA	1.033,0	900,0	114,78%	1.398,0	900,0	155,33%	1.070,0	900,0	118,89%	1.450,0	900,0	161,11%	1.332,0	900,0	148,00%	1.274,0	900,0	141,56%	13.969,0	(NA)	10.800,0	129,34%
TOTAL	1.033,0	900,0	114,78%	1.398,0	900,0	155,33%	1.070,0	900,0	118,89%	1.450,0	900,0	161,11%	1.332,0	900,0	148,00%	1.274,0	900,0	141,56%	13.969,0	(NA)	10.800,0	129,34%