

Contrato de Gestão R023 - Relatório de Produção Semestral - 2016 Secretaria Municipal de Saúde - SMS

UNIDADE	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA S									
UBS BOM RETIRO - DR. OCTÁVIO AL				1.581,0	2.080,0	76,01%	1.581,0	2.080,0	76,01%
UBS SÉ	1.869,0	2.496,0	74,88%	1.957,0	2.496,0	78,41%	3.826,0	4.992,0	76,64%
UBS BORACÉA		1.664,0		1.192,0	1.664,0	71,63%	1.192,0	3.328,0	35,82%
UBS REPÚBLICA	2.328,0	2.496,0	93,27%	1.448,0	2.496,0	58,01%	3.776,0	4.992,0	75,64%
TOTAL	4.197,0	6.656,0	63,06%	6.178,0	8.736,0	70,72%	10.375,0	15.392,0	67,41%
SERVIÇO: 0001-ESF - ESTRATÉGIA S									
UBS BOM RETIRO - DR. OCTÁVIO AL				595,0	780,0	76,28%	595,0	780,0	76,28%
UBS SÉ	684,0	936,0	73,08%	1.043,0	936,0	111,43%	1.727,0	1.872,0	92,25%
UBS BORACÉA		624,0		615,0	624,0	98,56%	615,0	1.248,0	49,28%
UBS REPÚBLICA	664,0	936,0	70,94%	854,0	936,0	91,24%	1.518,0	1.872,0	81,09%
TOTAL	1.348,0	2.496,0	54,01%	3.107,0	3.276,0	94,84%	4.455,0	5.772,0	77,18%
SERVIÇO: 0001-ESF - ESTRATÉGIA S									
UBS BOM RETIRO - DR. OCTÁVIO AL				4.567,0	6.000,0	76,12%	4.567,0	6.000,0	76,12%
UBS SÉ	5.517,0	7.200,0	76,63%	4.185,0	7.200,0	58,13%	9.702,0	14.400,0	67,38%
UBS BORACÉA		4.800,0		3.482,0	4.800,0	72,54%	3.482,0	9.600,0	36,27%
UBS REPÚBLICA	5.960,0	7.200,0	82,78%	5.301,0	7.200,0	73,63%	11.261,0	14.400,0	78,20%
TOTAL	11.477,0	19.200,0	59,78%	17.535,0	25.200,0	69,58%	29.012,0	44.400,0	65,34%
SERVIÇO: 0001-ESF - ESTRATÉGIA S									
UBS BOM RETIRO - DR. OCTÁVIO AL					5,0			1,7	
UBS SÉ		6,0			6,0			4,0	
UBS BORACÉA		4,0			4,0			2,7	
UBS REPÚBLICA		6,0			6,0			4,0	
TOTAL		16,0			21,0			12,3	
SERVIÇO: 0001-ESF - ESTRATÉGIA S									
UBS SÉ	198,0	208,0	95,19%	261,0	208,0	125,48%	459,0	416,0	110,34%
UBS BORACÉA		416,0		235,0	416,0	56,49%	235,0	832,0	28,25%
TOTAL	198,0	624,0	31,73%	496,0	624,0	79,49%	694,0	1.248,0	55,61%

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SERVIÇO: 0001-ESF - ESTRATÉGIA S									
UBS SÉ	480,0	1.248,0	38,46%	1.138,0	1.248,0	91,19%	1.618,0	2.496,0	64,82%
UBS BORACÉA		2.080,0		605,0	2.080,0	29,09%	605,0	4.160,0	14,54%
TOTAL	480,0	3.328,0	14,42%	1.743,0	3.328,0	52,37%	2.223,0	6.656,0	33,40%
SERVIÇO: 0003-AMA - ESPECIALIDA									
AMA ESPECIALIDADES DR HUMBER				362,0	460,0	78,70%	362,0	460,0	78,70%
TOTAL				362,0	460,0	78,70%	362,0	460,0	78,70%
SERVIÇO: 0003-AMA - ESPECIALIDA									
AMA ESPECIALIDADES DR HUMBER				1.248,0	805,0	155,03%	1.248,0	805,0	155,03%
TOTAL				1.248,0	805,0	155,03%	1.248,0	805,0	155,03%
SERVIÇO: 0003-AMA - ESPECIALIDA									
AMA ESPECIALIDADES DR HUMBER				617,0	690,0	89,42%	617,0	690,0	89,42%
TOTAL				617,0	690,0	89,42%	617,0	690,0	89,42%
SERVIÇO: 0003-AMA - ESPECIALIDA									
AMA ESPECIALIDADES DR HUMBER				1.307,0	633,0	206,48%	1.307,0	633,0	206,48%
TOTAL				1.307,0	633,0	206,48%	1.307,0	633,0	206,48%
SERVIÇO: 0003-AMA - ESPECIALIDA									
AMA ESPECIALIDADES DR HUMBER				0,0	230,0	0,00%	0,0	230,0	0,00%
TOTAL				0,0	230,0	0,00%	0,0	230,0	0,00%
SERVIÇO: 0003-AMA - ESPECIALIDA									
AMA ESPECIALIDADES DR HUMBER				1.406,0	1.380,0	101,88%	1.406,0	1.380,0	101,88%
TOTAL				1.406,0	1.380,0	101,88%	1.406,0	1.380,0	101,88%
SERVIÇO: 0003-AMA - ESPECIALIDA									
AMA ESPECIALIDADES DR HUMBER				114,0	115,0	99,13%	114,0	115,0	99,13%
TOTAL				114,0	115,0	99,13%	114,0	115,0	99,13%
SERVIÇO: 0003-AMA - ESPECIALIDA									
AMA ESPECIALIDADES DR HUMBER				313,0	575,0	54,43%	313,0	575,0	54,43%
TOTAL				313,0	575,0	54,43%	313,0	575,0	54,43%

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SERVIÇO: 0003-AMA - ESPECIALIDA									
AMA ESPECIALIDADES DR HUMBER				503,0	460,0	109,35%	503,0	460,0	109,35%
TOTAL				503,0	460,0	109,35%	503,0	460,0	109,35%
SERVIÇO: 0003-AMA - ESPECIALIDA									
AMA ESPECIALIDADES DR HUMBER				79,0	115,0	68,70%	79,0	115,0	68,70%
TOTAL				79,0	115,0	68,70%	79,0	115,0	68,70%
SERVIÇO: 0003-AMA - ESPECIALIDA									
AMA ESPECIALIDADES DR HUMBER				87,0	115,0	75,65%	87,0	115,0	75,65%
TOTAL				87,0	115,0	75,65%	87,0	115,0	75,65%
SERVIÇO: 0003-AMA - ESPECIALIDA									
AMA ESPECIALIDADES DR HUMBER				0,0	115,0	0,00%	0,0	115,0	0,00%
TOTAL				0,0	115,0	0,00%	0,0	115,0	0,00%
SERVIÇO: 0003-AMA - ESPECIALIDA									
AMA ESPECIALIDADES DR HUMBER				78,0	115,0	67,83%	78,0	115,0	67,83%
TOTAL				78,0	115,0	67,83%	78,0	115,0	67,83%
SERVIÇO: 0005-CAPS II ADULTO / P									
CAPS ADULTO II SE	284,0	220,0	129,09%	307,0	220,0	139,55%	281,3	220,0	127,88%
TOTAL	284,0	220,0	129,09%	307,0	220,0	139,55%	281,3	220,0	127,88%
SERVIÇO: 0009-PAI - PROGRAMA I									
UBS DR. HUMBERTO PASCALE - SAN	104,0	120,0	86,67%	102,0	120,0	85,00%	68,7	80,0	85,83%
UBS NOSSA SENHORA DO BRASIL - /	98,0	120,0	81,67%	96,0	120,0	80,00%	64,7	80,0	80,83%
UBS BORACÉA	106,0	120,0	88,33%	107,0	120,0	89,17%	71,0	80,0	88,75%
TOTAL	308,0	360,0	85,56%	305,0	360,0	84,72%	204,3	240,0	85,14%
SERVIÇO: 0016-APOIO DIAGNÓSTIC									
AMA ESPECIALIDADES DR HUMBER				186,0	139,0	133,81%	186,0	139,0	133,81%
TOTAL				186,0	139,0	133,81%	186,0	139,0	133,81%
SERVIÇO: 0016-APOIO DIAGNÓSTIC									
AMA ESPECIALIDADES DR HUMBER				266,0	406,0	65,52%	266,0	406,0	65,52%
TOTAL				266,0	406,0	65,52%	266,0	406,0	65,52%

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SERVIÇO: 0016-APOIO DIAGNÓSTIC									
AMA ESPECIALIDADES DR HUMBER'				81,0	77,0	105,19%	81,0	77,0	105,19%
TOTAL				81,0	77,0	105,19%	81,0	77,0	105,19%
SERVIÇO: 0016-APOIO DIAGNÓSTIC									
AMA ESPECIALIDADES DR HUMBER'				1.006,0			1.006,0		
TOTAL				1.006,0			1.006,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC									
AMA ESPECIALIDADES DR HUMBER'				0,0	58,0	0,00%	0,0	58,0	0,00%
TOTAL				0,0	58,0	0,00%	0,0	58,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC									
AMA ESPECIALIDADES DR HUMBER'				98,0	233,0	42,06%	98,0	233,0	42,06%
TOTAL				98,0	233,0	42,06%	98,0	233,0	42,06%
SERVIÇO: 0016-APOIO DIAGNÓSTIC									
AMA ESPECIALIDADES DR HUMBER'				202,0	420,0	48,10%	202,0	420,0	48,10%
TOTAL				202,0	420,0	48,10%	202,0	420,0	48,10%
SERVIÇO: 0016-APOIO DIAGNÓSTIC									
AMA ESPECIALIDADES DR HUMBER'				91,0	139,0	65,47%	91,0	139,0	65,47%
TOTAL				91,0	139,0	65,47%	91,0	139,0	65,47%
SERVIÇO: 0016-APOIO DIAGNÓSTIC									
AMA ESPECIALIDADES DR HUMBER'				134,0			134,0		
TOTAL				134,0			134,0		
SERVIÇO: 0018-ATENÇÃO DOMICIL									
UBS SÉ	0,0	60,0	0,00%		60,0		0,0	120,0	0,00%
TOTAL	0,0	60,0	0,00%		60,0		0,0	120,0	0,00%
SERVIÇO: 0020-CAPS II INFANTIL / I									
CAPS INFANTIL II SÉ	165,0	155,0	106,45%	160,0	155,0	103,23%	163,0	155,0	105,16%
TOTAL	165,0	155,0	106,45%	160,0	155,0	103,23%	163,0	155,0	105,16%
SERVIÇO: 0021-URSI - UNIDADE DE									
UBS DR. HUMBERTO PASCALE - SAN		520,0			520,0			1.040,0	

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TOTAL		520,0			520,0			1.040,0	

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SERVIÇO: 0021-URSI - UNIDADE DE									
UBS DR. HUMBERTO PASCALE - SAN		144,0			144,0			288,0	
TOTAL		144,0			144,0			288,0	
SERVIÇO: 0021-URSI - UNIDADE DE									
UBS DR. HUMBERTO PASCALE - SAN		144,0			144,0			288,0	
TOTAL		144,0			144,0			288,0	
SERVIÇO: 0021-URSI - UNIDADE DE									
UBS DR. HUMBERTO PASCALE - SAN		208,0			208,0			416,0	
TOTAL		208,0			208,0			416,0	
SERVIÇO: 0021-URSI - UNIDADE DE									
UBS DR. HUMBERTO PASCALE - SAN		108,0			108,0			216,0	
TOTAL		108,0			108,0			216,0	
SERVIÇO: 0021-URSI - UNIDADE DE									
UBS DR. HUMBERTO PASCALE - SAN		108,0			108,0			216,0	
TOTAL		108,0			108,0			216,0	
SERVIÇO: 0021-URSI - UNIDADE DE									
UBS DR. HUMBERTO PASCALE - SAN		214,0			214,0			428,0	
TOTAL		214,0			214,0			428,0	
SERVIÇO: 0021-URSI - UNIDADE DE									
UBS DR. HUMBERTO PASCALE - SAN		144,0			144,0			288,0	
TOTAL		144,0			144,0			288,0	
SERVIÇO: 0021-URSI - UNIDADE DE									
UBS DR. HUMBERTO PASCALE - SAN		140,0			140,0			280,0	
TOTAL		140,0			140,0			280,0	
SERVIÇO: 0021-URSI - UNIDADE DE									
UBS DR. HUMBERTO PASCALE - SAN		139,0			139,0			278,0	
TOTAL		139,0			139,0			278,0	

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SERVIÇO: 0021-URSI - UNIDADE DE									
UBS DR. HUMBERTO PASCALE - SAN		66,0			66,0			132,0	
TOTAL		66,0			66,0			132,0	
SERVIÇO: 0033-UAA - UNIDADE DE									
UNIDADE DE ACOLHIMENTO ADULT	9,7			9,8			6,5		
TOTAL	9,7			9,8			6,5		
SERVIÇO: 0033-UAA - UNIDADE DE									
UNIDADE DE ACOLHIMENTO ADULT	9,7			9,8			6,5		
TOTAL	9,7			9,8			6,5		
SERVIÇO: 0033-UAA - UNIDADE DE									
UNIDADE DE ACOLHIMENTO ADULT	100,0			100,0			66,7		
TOTAL	100,0			100,0			66,7		
SERVIÇO: 0033-UAA - UNIDADE DE									
UNIDADE DE ACOLHIMENTO ADULT		10,0			10,0			20,0	
TOTAL		10,0			10,0			20,0	
SERVIÇO: 0036-UAI - UNIDADE DE /									
UNIDADE DE ACOLHIMENTO ADOLE	9,7			9,7			6,5		
UNIDADE DE ACOLHIMENTO ADOLE	4,1			5,6			3,2		
TOTAL	13,8			15,3			9,7		
SERVIÇO: 0036-UAI - UNIDADE DE /									
UNIDADE DE ACOLHIMENTO ADOLE	9,7			9,7			6,5		
UNIDADE DE ACOLHIMENTO ADOLE	4,1			5,6			3,2		
TOTAL	13,8			15,3			9,7		
SERVIÇO: 0036-UAI - UNIDADE DE /									
UNIDADE DE ACOLHIMENTO ADOLE	100,0			100,0			66,7		
UNIDADE DE ACOLHIMENTO ADOLE	100,0			100,0			66,7		
TOTAL	200,0			200,0			133,3		
SERVIÇO: 0036-UAI - UNIDADE DE /									
UNIDADE DE ACOLHIMENTO ADOLE		10,0			10,0			20,0	

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UNIDADE DE ACOLHIMENTO ADOLE		10,0			10,0			20,0	
TOTAL		20,0			20,0			40,0	

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SERVIÇO: 0037-UBS MISTA / PROD									
UBS CAMBUCI					3,0			1,0	
UBS HUMAITÁ					3,0			1,0	
UBS NOSSA SENHORA DO BRASIL - /		3,0			3,0			2,0	
TOTAL		3,0			9,0			4,0	
SERVIÇO: 0037-UBS MISTA / PROD									
UBS CAMBUCI				931,0	1.248,0	74,60%	931,0	1.248,0	74,60%
UBS HUMAITÁ				926,0	1.248,0	74,20%	926,0	1.248,0	74,20%
UBS NOSSA SENHORA DO BRASIL - /		1.248,0		948,0	1.248,0	75,96%	948,0	2.496,0	37,98%
TOTAL		1.248,0		2.805,0	3.744,0	74,92%	2.805,0	4.992,0	56,19%
SERVIÇO: 0037-UBS MISTA / PROD									
UBS CAMBUCI				162,0	468,0	34,62%	162,0	468,0	34,62%
UBS HUMAITÁ				110,0	468,0	23,50%	110,0	468,0	23,50%
UBS NOSSA SENHORA DO BRASIL - /		468,0		246,0	468,0	52,56%	246,0	936,0	26,28%
TOTAL		468,0		518,0	1.404,0	36,89%	518,0	1.872,0	27,67%
SERVIÇO: 0037-UBS MISTA / PROD									
UBS CAMBUCI				2.695,0	3.600,0	74,86%	2.695,0	3.600,0	74,86%
UBS HUMAITÁ				1.594,0	3.600,0	44,28%	1.594,0	3.600,0	44,28%
UBS NOSSA SENHORA DO BRASIL - /		3.600,0		3.178,0	3.600,0	88,28%	3.178,0	7.200,0	44,14%
TOTAL		3.600,0		7.467,0	10.800,0	69,14%	7.467,0	14.400,0	51,85%
SERVIÇO: 0037-UBS MISTA / PROD									
UBS HUMAITÁ				133,0	208,0	63,94%	133,0	208,0	63,94%
UBS NOSSA SENHORA DO BRASIL - /		208,0		173,0	208,0	83,17%	173,0	416,0	41,59%
TOTAL		208,0		306,0	416,0	73,56%	306,0	624,0	49,04%
SERVIÇO: 0037-UBS MISTA / PROD									
UBS HUMAITÁ				230,0	1.248,0	18,43%	230,0	1.248,0	18,43%
UBS NOSSA SENHORA DO BRASIL - /		1.248,0		537,0	1.248,0	43,03%	537,0	2.496,0	21,51%
TOTAL		1.248,0		767,0	2.496,0	30,73%	767,0	3.744,0	20,49%

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SERVIÇO: 0037-UBS MISTA / PROD									
UBS CAMBUCI				388,0	789,0	49,18%	388,0	789,0	49,18%
UBS HUMAITÁ				468,0	789,0	59,32%	468,0	789,0	59,32%
UBS NOSSA SENHORA DO BRASIL - /		789,0		541,0	789,0	68,57%	541,0	1.578,0	34,28%
TOTAL		789,0		1.397,0	2.367,0	59,02%	1.397,0	3.156,0	44,26%
SERVIÇO: 0037-UBS MISTA / PROD									
UBS CAMBUCI				304,0	789,0	38,53%	304,0	789,0	38,53%
UBS HUMAITÁ				478,0	789,0	60,58%	478,0	789,0	60,58%
UBS NOSSA SENHORA DO BRASIL - /		789,0		329,0	789,0	41,70%	329,0	1.578,0	20,85%
TOTAL		789,0		1.111,0	2.367,0	46,94%	1.111,0	3.156,0	35,20%
SERVIÇO: 0037-UBS MISTA / PROD									
UBS CAMBUCI				382,0	789,0	48,42%	382,0	789,0	48,42%
UBS HUMAITÁ				346,0	789,0	43,85%	346,0	789,0	43,85%
UBS NOSSA SENHORA DO BRASIL - /		789,0		139,0	789,0	17,62%	139,0	1.578,0	8,81%
TOTAL		789,0		867,0	2.367,0	36,63%	867,0	3.156,0	27,47%
SERVIÇO: 0037-UBS MISTA / PROD									
UBS CAMBUCI				0,0	166,0	0,00%	0,0	166,0	0,00%
UBS HUMAITÁ				216,0	332,0	65,06%	216,0	332,0	65,06%
UBS NOSSA SENHORA DO BRASIL - /		166,0		42,0	166,0	25,30%	42,0	332,0	12,65%
TOTAL		166,0		258,0	664,0	38,86%	258,0	830,0	31,08%
SERVIÇO: 0037-UBS MISTA / PROD									
UBS CAMBUCI				133,0	333,0	39,94%	133,0	333,0	39,94%
UBS HUMAITÁ				385,0	333,0	115,62%	385,0	333,0	115,62%
UBS NOSSA SENHORA DO BRASIL - /		333,0		174,0	333,0	52,25%	174,0	666,0	26,13%
TOTAL		333,0		692,0	999,0	69,27%	692,0	1.332,0	51,95%
SERVIÇO: 0037-UBS MISTA / PROD									
UBS CAMBUCI				305,0	1.332,0	22,90%	305,0	1.332,0	22,90%
UBS HUMAITÁ				615,0	1.332,0	46,17%	615,0	1.332,0	46,17%
UBS NOSSA SENHORA DO BRASIL - /		1.332,0		181,0	1.332,0	13,59%	181,0	2.664,0	6,79%

Contrato de Gestão R023 - Relatório de Produção Semestral - 2016 Secretaria Municipal de Saúde - SMS

UNIDADE	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL		1.332,0		1.101,0	3.996,0	27,55%	1.101,0	5.328,0	20,66%

Contrato de Gestão R023 - Relatório de Produção Semestral - 2016 Secretaria Municipal de Saúde - SMS

UNIDADE	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0038-APD - ACOMPANHA									
CER III SÉ	139,0	70,0	198,57%	137,0	70,0	195,71%	276,0	140,0	197,14%
TOTAL	139,0	70,0	198,57%	137,0	70,0	195,71%	276,0	140,0	197,14%
SERVIÇO: 0047-CAPS III ÁLCOOL E I									
CAPS ÁLCOOL E DROGAS III CENTRC	379,0	300,0	126,33%	383,0	300,0	127,67%	369,3	300,0	123,11%
CAPS ÁLCOOL E DROGAS III COMPLI				489,0	390,0	125,38%	163,0	130,0	125,38%
TOTAL	379,0	300,0	126,33%	872,0	690,0	126,38%	532,3	430,0	123,80%