

Contrato de Gestão R008 - Relatório de Produção Semestral - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA</b>															
AMA VILA GUILHERME	26,0			6,0			13,0			2,0			47,0		
AMA VILA MEDEIROS	0,0			1,0			90,0			38,0			129,0		
AMA JARDIM BRASIL	4.078,0			4.158,0			4.704,0			4.605,0			17.545,0		
<b>TOTAL</b>	<b>4.104,0</b>			<b>4.165,0</b>			<b>4.807,0</b>			<b>4.645,0</b>			<b>17.721,0</b>		
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO</b>															
AMA VILA GUILHERME	0,0			0,0			0,0			0,0			0,0		
AMA VILA MEDEIROS	0,0			0,0			0,0			0,0			0,0		
AMA JARDIM BRASIL	827,0			663,0			672,0			801,0			2.963,0		
<b>TOTAL</b>	<b>827,0</b>			<b>663,0</b>			<b>672,0</b>			<b>801,0</b>			<b>2.963,0</b>		
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/REMOÇÃO</b>															
AMA VILA GUILHERME	0,0			0,0			1,0			0,0			1,0		
AMA VILA MEDEIROS	30,0			22,0			38,0			0,0			90,0		
AMA JARDIM BRASIL	92,0			88,0			87,0			69,0			336,0		
<b>TOTAL</b>	<b>122,0</b>			<b>110,0</b>			<b>126,0</b>			<b>69,0</b>			<b>427,0</b>		
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.01-Nº CONSULTA ANGIOLOGIA</b>															
AMA ESPECIALIDADES IZOLINA MAZZEI	427,0	460,0	92,83%	585,0	460,0	127,17%	482,0	460,0	104,78%	533,0	460,0	115,87%	2.027,0	1.840,0	110,16%
<b>TOTAL</b>	<b>427,0</b>	<b>460,0</b>	<b>92,83%</b>	<b>585,0</b>	<b>460,0</b>	<b>127,17%</b>	<b>482,0</b>	<b>460,0</b>	<b>104,78%</b>	<b>533,0</b>	<b>460,0</b>	<b>115,87%</b>	<b>2.027,0</b>	<b>1.840,0</b>	<b>110,16%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.02-Nº CONSULTA CARDIOLOGIA</b>															
AMA ESPECIALIDADES IZOLINA MAZZEI	810,0	690,0	117,39%	636,0	690,0	92,17%	808,0	690,0	117,10%	608,0	690,0	88,12%	2.862,0	2.760,0	103,70%
<b>TOTAL</b>	<b>810,0</b>	<b>690,0</b>	<b>117,39%</b>	<b>636,0</b>	<b>690,0</b>	<b>92,17%</b>	<b>808,0</b>	<b>690,0</b>	<b>117,10%</b>	<b>608,0</b>	<b>690,0</b>	<b>88,12%</b>	<b>2.862,0</b>	<b>2.760,0</b>	<b>103,70%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.03-Nº CONSULTA DERMATOLOGIA</b>															
AMA ESPECIALIDADES IZOLINA MAZZEI	355,0	345,0	102,90%	250,0	345,0	72,46%	334,0	345,0	96,81%	258,0	345,0	74,78%	1.197,0	1.380,0	86,74%
<b>TOTAL</b>	<b>355,0</b>	<b>345,0</b>	<b>102,90%</b>	<b>250,0</b>	<b>345,0</b>	<b>72,46%</b>	<b>334,0</b>	<b>345,0</b>	<b>96,81%</b>	<b>258,0</b>	<b>345,0</b>	<b>74,78%</b>	<b>1.197,0</b>	<b>1.380,0</b>	<b>86,74%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.04-Nº CONSULTA ENDOCRINOLOGIA</b>															
AMA ESPECIALIDADES IZOLINA MAZZEI	715,0	575,0	124,35%	667,0	575,0	116,00%	532,0	575,0	92,52%	548,0	575,0	95,30%	2.462,0	2.300,0	107,04%
<b>TOTAL</b>	<b>715,0</b>	<b>575,0</b>	<b>124,35%</b>	<b>667,0</b>	<b>575,0</b>	<b>116,00%</b>	<b>532,0</b>	<b>575,0</b>	<b>92,52%</b>	<b>548,0</b>	<b>575,0</b>	<b>95,30%</b>	<b>2.462,0</b>	<b>2.300,0</b>	<b>107,04%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.05-Nº CONSULTA GASTROENTEROLOGIA</b>															
AMA ESPECIALIDADES IZOLINA MAZZEI	193,0	230,0	83,91%	118,0	230,0	51,30%	147,0	230,0	63,91%	0,0	230,0	0,00%	458,0	920,0	49,78%
<b>TOTAL</b>	<b>193,0</b>	<b>230,0</b>	<b>83,91%</b>	<b>118,0</b>	<b>230,0</b>	<b>51,30%</b>	<b>147,0</b>	<b>230,0</b>	<b>63,91%</b>	<b>0,0</b>	<b>230,0</b>	<b>0,00%</b>	<b>458,0</b>	<b>920,0</b>	<b>49,78%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.08-Nº CONSULTA NEUROLOGIA</b>															
AMA ESPECIALIDADES IZOLINA MAZZEI	640,0	690,0	92,75%	568,0	690,0	82,32%	603,0	690,0	87,39%	587,0	690,0	85,07%	2.398,0	2.760,0	86,88%
<b>TOTAL</b>	<b>640,0</b>	<b>690,0</b>	<b>92,75%</b>	<b>568,0</b>	<b>690,0</b>	<b>82,32%</b>	<b>603,0</b>	<b>690,0</b>	<b>87,39%</b>	<b>587,0</b>	<b>690,0</b>	<b>85,07%</b>	<b>2.398,0</b>	<b>2.760,0</b>	<b>86,88%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.10-Nº CONSULTA ORTOPEDIA</b>															
AMA ESPECIALIDADES IZOLINA MAZZEI	209,0	690,0	30,29%	278,0	690,0	40,29%	612,0	690,0	88,70%	740,0	690,0	107,25%	1.839,0	2.760,0	66,63%
<b>TOTAL</b>	<b>209,0</b>	<b>690,0</b>	<b>30,29%</b>	<b>278,0</b>	<b>690,0</b>	<b>40,29%</b>	<b>612,0</b>	<b>690,0</b>	<b>88,70%</b>	<b>740,0</b>	<b>690,0</b>	<b>107,25%</b>	<b>1.839,0</b>	<b>2.760,0</b>	<b>66,63%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.12-Nº CONSULTA PNEUMOLOGIA</b>															
AMA ESPECIALIDADES IZOLINA MAZZEI	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	37,0	115,0	32,17%	37,0	460,0	8,04%
<b>TOTAL</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>37,0</b>	<b>115,0</b>	<b>32,17%</b>	<b>37,0</b>	<b>460,0</b>	<b>8,04%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.14-Nº CONSULTA REUMATOLOGIA</b>															
AMA ESPECIALIDADES IZOLINA MAZZEI	0,0	460,0	0,00%	0,0	460,0	0,00%	0,0	460,0	0,00%	0,0	460,0	0,00%	0,0	1.840,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>460,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>1.840,0</b>	<b>0,00%</b>									
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.15-Nº CONSULTA UROLOGIA</b>															
AMA ESPECIALIDADES IZOLINA MAZZEI	645,0	575,0	112,17%	445,0	575,0	77,39%	418,0	575,0	72,70%	546,0	575,0	94,96%	2.054,0	2.300,0	89,30%
<b>TOTAL</b>	<b>645,0</b>	<b>575,0</b>	<b>112,17%</b>	<b>445,0</b>	<b>575,0</b>	<b>77,39%</b>	<b>418,0</b>	<b>575,0</b>	<b>72,70%</b>	<b>546,0</b>	<b>575,0</b>	<b>94,96%</b>	<b>2.054,0</b>	<b>2.300,0</b>	<b>89,30%</b>

Contrato de Gestão R008 - Relatório de Produção Semestral - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL</b>															
<b>CONTRATO: R008/2015-REDE ASSISTENCIAL DA STS VILA MARIA/VILA GUILHERME *</b>															
UBS VILA MARIA - DR. LUIZ PAULO GNECCO	279,0	789,0	35,36%	505,0	789,0	64,01%	553,0	789,0	70,09%	429,0	789,0	54,37%	1.766,0	3.156,0	55,96%
UBS VILA SABRINA - DR. CARLOS AUGUSTO AUTRAN	98,0	789,0	12,42%	36,0	789,0	4,56%	143,0	789,0	18,12%	302,0	789,0	38,28%	579,0	3.156,0	18,35%
UBS CARANDIRU	678,0	1.052,0	64,45%	860,0	1.052,0	81,75%	678,0	1.052,0	64,45%	697,0	1.052,0	66,25%	2.913,0	4.208,0	69,23%
UBS VILA LEONOR	364,0	526,0	69,20%	482,0	526,0	91,63%	488,0	526,0	92,78%	494,0	526,0	93,92%	1.828,0	2.104,0	86,88%
UBS JARDIM BRASIL	509,0	1.578,0	32,26%	1.124,0	1.578,0	71,23%	1.269,0	1.578,0	80,42%	779,0	1.578,0	49,37%	3.681,0	6.312,0	58,32%
UBS JARDIM JAPÃO	524,0	789,0	66,41%	641,0	789,0	81,24%	812,0	789,0	102,92%	885,0	789,0	112,17%	2.862,0	3.156,0	90,68%
UBS VILA EDE	384,0	789,0	48,67%	485,0	789,0	61,47%	448,0	789,0	56,78%	434,0	789,0	55,01%	1.751,0	3.156,0	55,48%
UBS VILA GUILHERME/CEO	605,0	2.104,0	28,75%	346,0	2.104,0	16,44%	561,0	2.104,0	26,66%	401,0	2.104,0	19,06%	1.913,0	8.416,0	22,73%
UBS VILA IZOLINA MAZZEI	699,0	789,0	88,59%	845,0	789,0	107,10%	805,0	789,0	102,03%	694,0	789,0	87,96%	3.043,0	3.156,0	96,42%
UBS VILA MEDEIROS	2.186,0	1.052,0	207,79%	2.767,0	1.052,0	263,02%	2.690,0	1.052,0	255,70%	2.609,0	1.052,0	248,00%	10.252,0	4.208,0	243,63%
UBS J JULIETA	247,0	789,0	31,31%	268,0	789,0	33,97%	322,0	789,0	40,81%	457,0	789,0	57,92%	1.294,0	3.156,0	41,00%
<b>TOTAL</b>	<b>6.573,0</b>	<b>11.046,0</b>	<b>59,51%</b>	<b>8.359,0</b>	<b>11.046,0</b>	<b>75,67%</b>	<b>8.769,0</b>	<b>11.046,0</b>	<b>79,39%</b>	<b>8.181,0</b>	<b>11.046,0</b>	<b>74,06%</b>	<b>31.882,0</b>	<b>44.184,0</b>	<b>72,16%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.02-Nº CONSULTA GO</b>															
UBS VILA MARIA - DR. LUIZ PAULO GNECCO	405,0	789,0	51,33%	386,0	789,0	48,92%	423,0	789,0	53,61%	395,0	789,0	50,06%	1.609,0	3.156,0	50,98%
UBS VILA SABRINA - DR. CARLOS AUGUSTO AUTRAN	568,0	526,0	107,98%	547,0	526,0	103,99%	505,0	526,0	96,01%	561,0	526,0	106,65%	2.181,0	2.104,0	103,66%
UBS CARANDIRU	381,0	526,0	72,43%	433,0	526,0	82,32%	300,0	526,0	57,03%	234,0	526,0	44,49%	1.348,0	2.104,0	64,07%
UBS VILA LEONOR	269,0	526,0	51,14%	95,0	526,0	18,06%	158,0	526,0	30,04%	282,0	526,0	53,61%	804,0	2.104,0	38,21%
UBS JARDIM BRASIL	845,0	1.052,0	80,32%	961,0	1.052,0	91,35%	805,0	1.052,0	76,52%	893,0	1.052,0	84,89%	3.504,0	4.208,0	83,27%
UBS JARDIM JAPÃO	613,0	789,0	77,69%	603,0	789,0	76,43%	572,0	789,0	72,50%	578,0	789,0	73,26%	2.366,0	3.156,0	74,97%
UBS VILA EDE	436,0	526,0	82,89%	472,0	526,0	89,73%	402,0	526,0	76,43%	183,0	526,0	34,79%	1.493,0	2.104,0	70,96%
UBS VILA GUILHERME/CEO	402,0	1.315,0	30,57%	364,0	1.315,0	27,68%	431,0	1.315,0	32,78%	271,0	1.315,0	20,61%	1.468,0	5.260,0	27,91%
UBS VILA IZOLINA MAZZEI	265,0	526,0	50,38%	283,0	526,0	53,80%	421,0	526,0	80,04%	482,0	526,0	91,63%	1.451,0	2.104,0	68,96%
UBS VILA MEDEIROS	708,0	789,0	89,73%	539,0	789,0	68,31%	512,0	789,0	64,89%	536,0	789,0	67,93%	2.295,0	3.156,0	72,72%
UBS J JULIETA	257,0	789,0	32,57%	233,0	789,0	29,53%	252,0	789,0	31,94%	285,0	789,0	36,12%	1.027,0	3.156,0	32,54%
<b>TOTAL</b>	<b>5.149,0</b>	<b>8.153,0</b>	<b>63,15%</b>	<b>4.916,0</b>	<b>8.153,0</b>	<b>60,30%</b>	<b>4.781,0</b>	<b>8.153,0</b>	<b>58,64%</b>	<b>4.700,0</b>	<b>8.153,0</b>	<b>57,65%</b>	<b>19.546,0</b>	<b>32.612,0</b>	<b>59,93%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA</b>															
UBS VILA MARIA - DR. LUIZ PAULO GNECCO	186,0	789,0	23,57%	279,0	789,0	35,36%	340,0	789,0	43,09%	173,0	789,0	21,93%	978,0	3.156,0	30,99%
UBS VILA SABRINA - DR. CARLOS AUGUSTO AUTRAN	409,0	526,0	77,76%	446,0	526,0	84,79%	353,0	526,0	67,11%	371,0	526,0	70,53%	1.579,0	2.104,0	75,05%
UBS CARANDIRU	279,0	789,0	35,36%	264,0	789,0	33,46%	303,0	789,0	38,40%	319,0	789,0	40,43%	1.165,0	3.156,0	36,91%
UBS VILA LEONOR	340,0	526,0	64,64%	359,0	526,0	68,25%	336,0	526,0	63,88%	300,0	526,0	57,03%	1.335,0	2.104,0	63,45%
UBS JARDIM BRASIL	745,0	1.578,0	47,21%	608,0	1.578,0	38,53%	896,0	1.578,0	56,78%	764,0	1.578,0	48,42%	3.013,0	6.312,0	47,73%
UBS JARDIM JAPÃO	233,0	789,0	29,53%	30,0	789,0	3,80%	343,0	789,0	43,47%	337,0	789,0	42,71%	943,0	3.156,0	29,88%
UBS VILA EDE	376,0	526,0	71,48%	322,0	526,0	61,22%	301,0	526,0	57,22%	211,0	526,0	40,11%	1.210,0	2.104,0	57,51%
UBS VILA GUILHERME/CEO	347,0	789,0	43,98%	247,0	789,0	31,31%	229,0	789,0	29,02%	204,0	789,0	25,86%	1.027,0	3.156,0	32,54%
UBS VILA IZOLINA MAZZEI	454,0	526,0	86,31%	484,0	526,0	92,02%	493,0	526,0	93,73%	254,0	526,0	48,29%	1.685,0	2.104,0	80,09%
UBS VILA MEDEIROS	1.154,0	526,0	219,39%	914,0	526,0	173,76%	1.180,0	526,0	224,33%	959,0	526,0	182,32%	4.207,0	2.104,0	199,95%
UBS J JULIETA	437,0	789,0	55,39%	358,0	789,0	45,37%	380,0	789,0	48,16%	308,0	789,0	39,04%	1.483,0	3.156,0	46,99%
<b>TOTAL</b>	<b>4.960,0</b>	<b>8.153,0</b>	<b>60,84%</b>	<b>4.311,0</b>	<b>8.153,0</b>	<b>52,88%</b>	<b>5.154,0</b>	<b>8.153,0</b>	<b>63,22%</b>	<b>4.200,0</b>	<b>8.153,0</b>	<b>51,51%</b>	<b>18.625,0</b>	<b>32.612,0</b>	<b>57,11%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.04-Nº CONSULTA PSIQUIATRA</b>															
UBS CARANDIRU	99,0	125,0	79,20%	104,0	125,0	83,20%	86,0	125,0	68,80%	95,0	125,0	76,00%	384,0	500,0	76,80%
UBS JARDIM BRASIL	77,0	125,0	61,60%	93,0	125,0	74,40%	92,0	125,0	73,60%	85,0	125,0	68,00%	347,0	500,0	69,40%
UBS VILA GUILHERME/CEO	451,0	125,0	360,80%	444,0	125,0	355,20%	464,0	125,0	371,20%	459,0	125,0	367,20%	1.818,0	500,0	363,60%
UBS VILA MEDEIROS	374,0	250,0	149,60%	408,0	250,0	163,20%	424,0	250,0	169,60%	387,0	250,0	154,80%	1.593,0	1.000,0	159,30%

Contrato de Gestão R008 - Relatório de Produção Semestral - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
<b>TOTAL</b>	<b>1.001,0</b>	<b>625,0</b>	<b>160,16%</b>	<b>1.049,0</b>	<b>625,0</b>	<b>167,84%</b>	<b>1.066,0</b>	<b>625,0</b>	<b>170,56%</b>	<b>1.026,0</b>	<b>625,0</b>	<b>164,16%</b>	<b>4.142,0</b>	<b>2.500,0</b>	<b>165,68%</b>

Contrato de Gestão R008 - Relatório de Produção Semestral - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.08-Nº CONSULTA CARDIO</b>															
UBS CARANDIRU	108,0	100,0	108,00%	118,0	100,0	118,00%	49,0	100,0	49,00%	79,0	100,0	79,00%	354,0	400,0	88,50%
<b>TOTAL</b>	<b>108,0</b>	<b>100,0</b>	<b>108,00%</b>	<b>118,0</b>	<b>100,0</b>	<b>118,00%</b>	<b>49,0</b>	<b>100,0</b>	<b>49,00%</b>	<b>79,0</b>	<b>100,0</b>	<b>79,00%</b>	<b>354,0</b>	<b>400,0</b>	<b>88,50%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.09-Nº CONSULTA HOMEOPATA</b>															
UBS VILA IZOLINA MAZZEI	0,0	140,0	0,00%	0,0	140,0	0,00%	30,0	140,0	21,43%	89,0	140,0	63,57%	119,0	560,0	21,25%
<b>TOTAL</b>	<b>0,0</b>	<b>140,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>140,0</b>	<b>0,00%</b>	<b>30,0</b>	<b>140,0</b>	<b>21,43%</b>	<b>89,0</b>	<b>140,0</b>	<b>63,57%</b>	<b>119,0</b>	<b>560,0</b>	<b>21,25%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.10-Nº CONSULTA PNEUMO</b>															
UBS CARANDIRU	211,0	125,0	168,80%	203,0	125,0	162,40%	193,0	125,0	154,40%	180,0	125,0	144,00%	787,0	500,0	157,40%
<b>TOTAL</b>	<b>211,0</b>	<b>125,0</b>	<b>168,80%</b>	<b>203,0</b>	<b>125,0</b>	<b>162,40%</b>	<b>193,0</b>	<b>125,0</b>	<b>154,40%</b>	<b>180,0</b>	<b>125,0</b>	<b>144,00%</b>	<b>787,0</b>	<b>500,0</b>	<b>157,40%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL CIR.DENTISTA</b>															
UBS VILA MARIA - DR. LUIZ PAULO GNECCO	404,0	666,0	60,66%	255,0	666,0	38,29%	410,0	666,0	61,56%	305,0	666,0	45,80%	1.374,0	2.664,0	51,58%
UBS VILA SABRINA - DR. CARLOS AUGUSTO AUTRAN	624,0	666,0	93,69%	658,0	666,0	98,80%	735,0	666,0	110,36%	785,0	666,0	117,87%	2.802,0	2.664,0	105,18%
UBS CARANDIRU	230,0	999,0	23,02%	294,0	999,0	29,43%	307,0	999,0	30,73%	554,0	999,0	55,46%	1.385,0	3.996,0	34,66%
UBS VILA LEONOR	548,0	666,0	82,28%	513,0	666,0	77,03%	596,0	666,0	89,49%	486,0	666,0	72,97%	2.143,0	2.664,0	80,44%
UBS JARDIM BRASIL	762,0	666,0	114,41%	618,0	666,0	92,79%	384,0	666,0	57,66%	166,0	666,0	24,92%	1.930,0	2.664,0	72,45%
UBS JARDIM JAPÃO	380,0	666,0	57,06%	403,0	666,0	60,51%	333,0	666,0	50,00%	452,0	666,0	67,87%	1.568,0	2.664,0	58,86%
UBS VILA EDE	641,0	999,0	64,16%	550,0	999,0	55,06%	612,0	999,0	61,26%	526,0	999,0	52,65%	2.329,0	3.996,0	58,28%
UBS VILA IZOLINA MAZZEI	869,0	999,0	86,99%	929,0	999,0	92,99%	775,0	999,0	77,58%	972,0	999,0	97,30%	3.545,0	3.996,0	88,71%
UBS VILA MEDEIROS	518,0	666,0	77,78%	484,0	666,0	72,67%	504,0	666,0	75,68%	592,0	666,0	88,89%	2.098,0	2.664,0	78,75%
<b>TOTAL</b>	<b>4.976,0</b>	<b>6.993,0</b>	<b>71,16%</b>	<b>4.704,0</b>	<b>6.993,0</b>	<b>67,27%</b>	<b>4.656,0</b>	<b>6.993,0</b>	<b>66,58%</b>	<b>4.838,0</b>	<b>6.993,0</b>	<b>69,18%</b>	<b>19.174,0</b>	<b>27.972,0</b>	<b>68,55%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL CIR.DENTISTA</b>															
UBS VILA MARIA - DR. LUIZ PAULO GNECCO	1.659,0	2.664,0	62,27%	921,0	2.664,0	34,57%	1.677,0	2.664,0	62,95%	1.198,0	2.664,0	44,97%	5.455,0	10.656,0	51,19%
UBS VILA SABRINA - DR. CARLOS AUGUSTO AUTRAN	2.241,0	2.664,0	84,12%	2.953,0	2.664,0	110,85%	3.349,0	2.664,0	125,71%	3.383,0	2.664,0	126,99%	11.926,0	10.656,0	111,92%
UBS CARANDIRU	1.329,0	3.996,0	33,26%	1.503,0	3.996,0	37,61%	1.906,0	3.996,0	47,70%	2.074,0	3.996,0	51,90%	6.812,0	15.984,0	42,62%
UBS VILA LEONOR	1.911,0	2.664,0	71,73%	2.030,0	2.664,0	76,20%	2.156,0	2.664,0	80,93%	1.625,0	2.664,0	61,00%	7.722,0	10.656,0	72,47%
UBS JARDIM BRASIL	2.640,0	2.664,0	99,10%	2.556,0	2.664,0	95,95%	1.324,0	2.664,0	49,70%	325,0	2.664,0	12,20%	6.845,0	10.656,0	64,24%
UBS JARDIM JAPÃO	929,0	2.664,0	34,87%	1.440,0	2.664,0	54,05%	823,0	2.664,0	30,89%	1.514,0	2.664,0	56,83%	4.706,0	10.656,0	44,16%
UBS VILA EDE	2.105,0	3.996,0	52,68%	2.359,0	3.996,0	59,03%	3.088,0	3.996,0	77,28%	2.293,0	3.996,0	57,38%	9.845,0	15.984,0	61,59%
UBS VILA IZOLINA MAZZEI	2.723,0	3.996,0	68,14%	3.486,0	3.996,0	87,24%	2.742,0	3.996,0	68,62%	3.462,0	3.996,0	86,64%	12.413,0	15.984,0	77,66%
UBS VILA MEDEIROS	2.389,0	2.664,0	89,68%	2.733,0	2.664,0	102,59%	2.831,0	2.664,0	106,27%	1.881,0	2.664,0	70,61%	9.834,0	10.656,0	92,29%
<b>TOTAL</b>	<b>17.926,0</b>	<b>27.972,0</b>	<b>64,09%</b>	<b>19.981,0</b>	<b>27.972,0</b>	<b>71,43%</b>	<b>19.896,0</b>	<b>27.972,0</b>	<b>71,13%</b>	<b>17.755,0</b>	<b>27.972,0</b>	<b>63,47%</b>	<b>75.558,0</b>	<b>111.888,0</b>	<b>67,53%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.01-Nº PROCEDIMENTO PERIO</b>															
UBS VILA GUILHERME/CEO	269,0	90,0	298,89%	337,0	90,0	374,44%	190,0	90,0	211,11%	201,0	90,0	223,33%	997,0	360,0	276,94%
<b>TOTAL</b>	<b>269,0</b>	<b>90,0</b>	<b>298,89%</b>	<b>337,0</b>	<b>90,0</b>	<b>374,44%</b>	<b>190,0</b>	<b>90,0</b>	<b>211,11%</b>	<b>201,0</b>	<b>90,0</b>	<b>223,33%</b>	<b>997,0</b>	<b>360,0</b>	<b>276,94%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.02-Nº PROCEDIMENTO CIRURGIA ORAL</b>															
UBS VILA GUILHERME/CEO	61,0	90,0	67,78%	0,0	90,0	0,00%	18,0	90,0	20,00%	12,0	90,0	13,33%	91,0	360,0	25,28%
<b>TOTAL</b>	<b>61,0</b>	<b>90,0</b>	<b>67,78%</b>	<b>0,0</b>	<b>90,0</b>	<b>0,00%</b>	<b>18,0</b>	<b>90,0</b>	<b>20,00%</b>	<b>12,0</b>	<b>90,0</b>	<b>13,33%</b>	<b>91,0</b>	<b>360,0</b>	<b>25,28%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.03-Nº PROCEDIMENTO ENDO</b>															
UBS VILA GUILHERME/CEO	97,0	60,0	161,67%	36,0	60,0	60,00%	99,0	60,0	165,00%	77,0	60,0	128,33%	309,0	240,0	128,75%
<b>TOTAL</b>	<b>97,0</b>	<b>60,0</b>	<b>161,67%</b>	<b>36,0</b>	<b>60,0</b>	<b>60,00%</b>	<b>99,0</b>	<b>60,0</b>	<b>165,00%</b>	<b>77,0</b>	<b>60,0</b>	<b>128,33%</b>	<b>309,0</b>	<b>240,0</b>	<b>128,75%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.04-Nº PROCEDIMENTO PACIENTE ESPECIAL</b>															
UBS VILA GUILHERME/CEO	156,0	126,0	123,81%	143,0	126,0	113,49%	251,0	126,0	199,21%	2,0	126,0	1,59%	552,0	504,0	109,52%
<b>TOTAL</b>	<b>156,0</b>	<b>126,0</b>	<b>123,81%</b>	<b>143,0</b>	<b>126,0</b>	<b>113,49%</b>	<b>251,0</b>	<b>126,0</b>	<b>199,21%</b>	<b>2,0</b>	<b>126,0</b>	<b>1,59%</b>	<b>552,0</b>	<b>504,0</b>	<b>109,52%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.05-Nº ATENDIMENTO SEMIO</b>															
UBS VILA GUILHERME/CEO	68,0			3,0			0,0			37,0			108,0		
<b>TOTAL</b>	<b>68,0</b>			<b>3,0</b>			<b>0,0</b>			<b>37,0</b>			<b>108,0</b>		

Contrato de Gestão R008 - Relatório de Produção Semestral - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
<b>SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.07-Nº ATENDIMENTO PROTESISTA</b>															
UBS VILA GUILHERME/CEO	132,0	120,0	110,00%	227,0	120,0	189,17%	230,0	120,0	191,67%	350,0	120,0	291,67%	939,0	480,0	195,63%
<b>TOTAL</b>	<b>132,0</b>	<b>120,0</b>	<b>110,00%</b>	<b>227,0</b>	<b>120,0</b>	<b>189,17%</b>	<b>230,0</b>	<b>120,0</b>	<b>191,67%</b>	<b>350,0</b>	<b>120,0</b>	<b>291,67%</b>	<b>939,0</b>	<b>480,0</b>	<b>195,63%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.08-Nº ATENDIMENTO ORTOPEDIA/ORTODONTIA</b>															
UBS VILA GUILHERME/CEO	11,0	120,0	9,17%	19,0	120,0	15,83%	11,0	120,0	9,17%	29,0	120,0	24,17%	70,0	480,0	14,58%
<b>TOTAL</b>	<b>11,0</b>	<b>120,0</b>	<b>9,17%</b>	<b>19,0</b>	<b>120,0</b>	<b>15,83%</b>	<b>11,0</b>	<b>120,0</b>	<b>9,17%</b>	<b>29,0</b>	<b>120,0</b>	<b>24,17%</b>	<b>70,0</b>	<b>480,0</b>	<b>14,58%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.09-Nº PRÓTESE/APARELHO ENTREGUE</b>															
UBS VILA GUILHERME/CEO	12,0	80,0	15,00%	36,0	80,0	45,00%	44,0	80,0	55,00%	83,0	80,0	103,75%	175,0	320,0	54,69%
<b>TOTAL</b>	<b>12,0</b>	<b>80,0</b>	<b>15,00%</b>	<b>36,0</b>	<b>80,0</b>	<b>45,00%</b>	<b>44,0</b>	<b>80,0</b>	<b>55,00%</b>	<b>83,0</b>	<b>80,0</b>	<b>103,75%</b>	<b>175,0</b>	<b>320,0</b>	<b>54,69%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.01-Nº ECOCARDIOGRAFIA COM E SEM DOPPLER</b>															
AMA ESPECIALIDADES IZOLINA MAZZEI	192,0	260,0	73,85%	245,0	260,0	94,23%	45,0	260,0	17,31%	164,0	260,0	63,08%	646,0	1.040,0	62,12%
<b>TOTAL</b>	<b>192,0</b>	<b>260,0</b>	<b>73,85%</b>	<b>245,0</b>	<b>260,0</b>	<b>94,23%</b>	<b>45,0</b>	<b>260,0</b>	<b>17,31%</b>	<b>164,0</b>	<b>260,0</b>	<b>63,08%</b>	<b>646,0</b>	<b>1.040,0</b>	<b>62,12%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.02-Nº TESTE ERGOMÉTRICO</b>															
AMA ESPECIALIDADES IZOLINA MAZZEI	116,0	200,0	58,00%	155,0	200,0	77,50%	156,0	200,0	78,00%	130,0	200,0	65,00%	557,0	800,0	69,63%
<b>TOTAL</b>	<b>116,0</b>	<b>200,0</b>	<b>58,00%</b>	<b>155,0</b>	<b>200,0</b>	<b>77,50%</b>	<b>156,0</b>	<b>200,0</b>	<b>78,00%</b>	<b>130,0</b>	<b>200,0</b>	<b>65,00%</b>	<b>557,0</b>	<b>800,0</b>	<b>69,63%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.03-Nº HOLTER</b>															
AMA ESPECIALIDADES IZOLINA MAZZEI	159,0	140,0	113,57%	141,0	140,0	100,71%	136,0	140,0	97,14%	150,0	140,0	107,14%	586,0	560,0	104,64%
<b>TOTAL</b>	<b>159,0</b>	<b>140,0</b>	<b>113,57%</b>	<b>141,0</b>	<b>140,0</b>	<b>100,71%</b>	<b>136,0</b>	<b>140,0</b>	<b>97,14%</b>	<b>150,0</b>	<b>140,0</b>	<b>107,14%</b>	<b>586,0</b>	<b>560,0</b>	<b>104,64%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.07-Nº M.A.P.A</b>															
AMA ESPECIALIDADES IZOLINA MAZZEI	110,0	120,0	91,67%	113,0	120,0	94,17%	121,0	120,0	100,83%	100,0	120,0	83,33%	444,0	480,0	92,50%
<b>TOTAL</b>	<b>110,0</b>	<b>120,0</b>	<b>91,67%</b>	<b>113,0</b>	<b>120,0</b>	<b>94,17%</b>	<b>121,0</b>	<b>120,0</b>	<b>100,83%</b>	<b>100,0</b>	<b>120,0</b>	<b>83,33%</b>	<b>444,0</b>	<b>480,0</b>	<b>92,50%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.10-Nº ELETROENCEFALOGRAFIA</b>															
AMA ESPECIALIDADES IZOLINA MAZZEI	103,0	150,0	68,67%	87,0	150,0	58,00%	84,0	150,0	56,00%	61,0	150,0	40,67%	335,0	600,0	55,83%
<b>TOTAL</b>	<b>103,0</b>	<b>150,0</b>	<b>68,67%</b>	<b>87,0</b>	<b>150,0</b>	<b>58,00%</b>	<b>84,0</b>	<b>150,0</b>	<b>56,00%</b>	<b>61,0</b>	<b>150,0</b>	<b>40,67%</b>	<b>335,0</b>	<b>600,0</b>	<b>55,83%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.11-Nº ULTRASSONOGRAFIA GERAL</b>															
AMA ESPECIALIDADES IZOLINA MAZZEI	500,0	500,0	100,00%	553,0	500,0	110,60%	522,0	500,0	104,40%	465,0	500,0	93,00%	2.040,0	2.000,0	102,00%
<b>TOTAL</b>	<b>500,0</b>	<b>500,0</b>	<b>100,00%</b>	<b>553,0</b>	<b>500,0</b>	<b>110,60%</b>	<b>522,0</b>	<b>500,0</b>	<b>104,40%</b>	<b>465,0</b>	<b>500,0</b>	<b>93,00%</b>	<b>2.040,0</b>	<b>2.000,0</b>	<b>102,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER(DOPPLER VASCULAR)</b>															
AMA ESPECIALIDADES IZOLINA MAZZEI	1,0	300,0	0,33%	233,0	300,0	77,67%	214,0	300,0	71,33%	295,0	300,0	98,33%	743,0	1.200,0	61,92%
<b>TOTAL</b>	<b>1,0</b>	<b>300,0</b>	<b>0,33%</b>	<b>233,0</b>	<b>300,0</b>	<b>77,67%</b>	<b>214,0</b>	<b>300,0</b>	<b>71,33%</b>	<b>295,0</b>	<b>300,0</b>	<b>98,33%</b>	<b>743,0</b>	<b>1.200,0</b>	<b>61,92%</b>
<b>SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP / PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD</b>															
UBS JARDIM JAPÃO	65,0	60,0	108,33%	52,0	60,0	86,67%	57,0	60,0	95,00%	61,0	60,0	101,67%	235,0	240,0	97,92%
<b>TOTAL</b>	<b>65,0</b>	<b>60,0</b>	<b>108,33%</b>	<b>52,0</b>	<b>60,0</b>	<b>86,67%</b>	<b>57,0</b>	<b>60,0</b>	<b>95,00%</b>	<b>61,0</b>	<b>60,0</b>	<b>101,67%</b>	<b>235,0</b>	<b>240,0</b>	<b>97,92%</b>
<b>SERVIÇO: 0020-CAPS II INFANTIL / PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)</b>															
CAPS INFANTIL II VILA MARIA VILA GUILHERME	460,0	155,0	296,77%	441,0	155,0	284,52%	423,0	155,0	272,90%	422,0	155,0	272,26%	436,5	155,0	281,61%
<b>TOTAL</b>	<b>460,0</b>	<b>155,0</b>	<b>296,77%</b>	<b>441,0</b>	<b>155,0</b>	<b>284,52%</b>	<b>423,0</b>	<b>155,0</b>	<b>272,90%</b>	<b>422,0</b>	<b>155,0</b>	<b>272,26%</b>	<b>436,5</b>	<b>155,0</b>	<b>281,61%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE REFERÊNCIA À SAÚDE DO IDOSO / PRODUÇÃO: 10.31-Nº CONSULTA GERIATRA</b>															
UBS CARANDIRU	162,0	528,0	30,68%	100,0	528,0	18,94%	113,0	528,0	21,40%	194,0	528,0	36,74%	569,0	2.112,0	26,94%
<b>TOTAL</b>	<b>162,0</b>	<b>528,0</b>	<b>30,68%</b>	<b>100,0</b>	<b>528,0</b>	<b>18,94%</b>	<b>113,0</b>	<b>528,0</b>	<b>21,40%</b>	<b>194,0</b>	<b>528,0</b>	<b>36,74%</b>	<b>569,0</b>	<b>2.112,0</b>	<b>26,94%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE REFERÊNCIA À SAÚDE DO IDOSO / PRODUÇÃO: 10.32-Nº CONSULTA NUTRICIONISTA</b>															
UBS CARANDIRU	137,0	100,0	137,00%	129,0	100,0	129,00%	75,0	100,0	75,00%	68,0	100,0	68,00%	409,0	400,0	102,25%
<b>TOTAL</b>	<b>137,0</b>	<b>100,0</b>	<b>137,00%</b>	<b>129,0</b>	<b>100,0</b>	<b>129,00%</b>	<b>75,0</b>	<b>100,0</b>	<b>75,00%</b>	<b>68,0</b>	<b>100,0</b>	<b>68,00%</b>	<b>409,0</b>	<b>400,0</b>	<b>102,25%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE REFERÊNCIA À SAÚDE DO IDOSO / PRODUÇÃO: 10.33-Nº CONSULTA PSICOLOGIA</b>															
UBS CARANDIRU	0,0	100,0	0,00%	51,0	100,0	51,00%	26,0	100,0	26,00%	63,0	100,0	63,00%	140,0	400,0	35,00%
<b>TOTAL</b>	<b>0,0</b>	<b>100,0</b>	<b>0,00%</b>	<b>51,0</b>	<b>100,0</b>	<b>51,00%</b>	<b>26,0</b>	<b>100,0</b>	<b>26,00%</b>	<b>63,0</b>	<b>100,0</b>	<b>63,00%</b>	<b>140,0</b>	<b>400,0</b>	<b>35,00%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE REFERÊNCIA À SAÚDE DO IDOSO / PRODUÇÃO: 10.34-Nº CONSULTA ENFERMEIRO</b>															

Contrato de Gestão R008 - Relatório de Produção Semestral - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
UBS CARANDIRU	82,0	264,0	31,06%	105,0	264,0	39,77%	86,0	264,0	32,58%	128,0	264,0	48,48%	401,0	1.056,0	37,97%
<b>TOTAL</b>	<b>82,0</b>	<b>264,0</b>	<b>31,06%</b>	<b>105,0</b>	<b>264,0</b>	<b>39,77%</b>	<b>86,0</b>	<b>264,0</b>	<b>32,58%</b>	<b>128,0</b>	<b>264,0</b>	<b>48,48%</b>	<b>401,0</b>	<b>1.056,0</b>	<b>37,97%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE REFERÊNCIA À SAÚDE DO IDOSO / PRODUÇÃO: 10.35-Nº CONSULTA ASSISTENTE SOCIAL</b>															
UBS CARANDIRU	113,0	176,0	64,20%	105,0	176,0	59,66%	87,0	176,0	49,43%	38,0	176,0	21,59%	343,0	704,0	48,72%
<b>TOTAL</b>	<b>113,0</b>	<b>176,0</b>	<b>64,20%</b>	<b>105,0</b>	<b>176,0</b>	<b>59,66%</b>	<b>87,0</b>	<b>176,0</b>	<b>49,43%</b>	<b>38,0</b>	<b>176,0</b>	<b>21,59%</b>	<b>343,0</b>	<b>704,0</b>	<b>48,72%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE REFERÊNCIA À SAÚDE DO IDOSO / PRODUÇÃO: 10.36-Nº CONSULTA FISIOTERAPEUTA</b>															
UBS CARANDIRU	0,0	100,0	0,00%	29,0	100,0	29,00%	16,0	100,0	16,00%	20,0	100,0	20,00%	65,0	400,0	16,25%
<b>TOTAL</b>	<b>0,0</b>	<b>100,0</b>	<b>0,00%</b>	<b>29,0</b>	<b>100,0</b>	<b>29,00%</b>	<b>16,0</b>	<b>100,0</b>	<b>16,00%</b>	<b>20,0</b>	<b>100,0</b>	<b>20,00%</b>	<b>65,0</b>	<b>400,0</b>	<b>16,25%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE REFERÊNCIA À SAÚDE DO IDOSO / PRODUÇÃO: 10.37-Nº CONSULTA TERAPEUTA OCUPACIONAL</b>															
UBS CARANDIRU	41,0	100,0	41,00%	12,0	100,0	12,00%	9,0	100,0	9,00%	17,0	100,0	17,00%	79,0	400,0	19,75%
<b>TOTAL</b>	<b>41,0</b>	<b>100,0</b>	<b>41,00%</b>	<b>12,0</b>	<b>100,0</b>	<b>12,00%</b>	<b>9,0</b>	<b>100,0</b>	<b>9,00%</b>	<b>17,0</b>	<b>100,0</b>	<b>17,00%</b>	<b>79,0</b>	<b>400,0</b>	<b>19,75%</b>
<b>SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.03-Nº ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS</b>															
PSM VILA MARIA BAIXA	1.583,0			1.521,0			1.593,0			763,0			5.460,0		
<b>TOTAL</b>	<b>1.583,0</b>			<b>1.521,0</b>			<b>1.593,0</b>			<b>763,0</b>			<b>5.460,0</b>		
<b>SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.05-Nº ATENDIMENTO URGÊNCIA AT.ESPECIALIZADA</b>															
PSM VILA MARIA BAIXA	8.884,0			9.722,0			9.721,0			9.252,0			37.579,0		
<b>TOTAL</b>	<b>8.884,0</b>			<b>9.722,0</b>			<b>9.721,0</b>			<b>9.252,0</b>			<b>37.579,0</b>		
<b>SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.06-Nº ATENDIMENTO ORTOPÉDICO</b>															
PSM VILA MARIA BAIXA	0,0			0,0			0,0			0,0			0,0		
<b>TOTAL</b>	<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>		
<b>SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.01-Nº EQUIPE ESF</b>															
UBS PARQUE NOVO MUNDO I		5,0			5,0			5,0			5,0			5,0	
UBS PARQUE NOVO MUNDO II		5,0			5,0			5,0			5,0			5,0	
<b>TOTAL</b>		<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.02-Nº CONSULTA MÉDICA ESF</b>															
UBS PARQUE NOVO MUNDO I	1.644,0	2.080,0	79,04%	1.658,0	2.080,0	79,71%	1.288,0	2.080,0	61,92%	1.293,0	2.080,0	62,16%	5.883,0	8.320,0	70,71%
UBS PARQUE NOVO MUNDO II	1.570,0	1.664,0	94,35%	1.421,0	1.664,0	85,40%	1.089,0	1.664,0	65,44%	1.181,0	1.664,0	70,97%	5.261,0	6.656,0	79,04%
<b>TOTAL</b>	<b>3.214,0</b>	<b>3.744,0</b>	<b>85,84%</b>	<b>3.079,0</b>	<b>3.744,0</b>	<b>82,24%</b>	<b>2.377,0</b>	<b>3.744,0</b>	<b>63,49%</b>	<b>2.474,0</b>	<b>3.744,0</b>	<b>66,08%</b>	<b>11.144,0</b>	<b>14.976,0</b>	<b>74,41%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF</b>															
UBS PARQUE NOVO MUNDO I	685,0	780,0	87,82%	524,0	780,0	67,18%	549,0	780,0	70,38%	761,0	780,0	97,56%	2.519,0	3.120,0	80,74%
UBS PARQUE NOVO MUNDO II	561,0	624,0	89,90%	564,0	624,0	90,38%	675,0	624,0	108,17%	388,0	624,0	62,18%	2.188,0	2.496,0	87,66%
<b>TOTAL</b>	<b>1.246,0</b>	<b>1.404,0</b>	<b>88,75%</b>	<b>1.088,0</b>	<b>1.404,0</b>	<b>77,49%</b>	<b>1.224,0</b>	<b>1.404,0</b>	<b>87,18%</b>	<b>1.149,0</b>	<b>1.404,0</b>	<b>81,84%</b>	<b>4.707,0</b>	<b>5.616,0</b>	<b>83,81%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF</b>															
UBS PARQUE NOVO MUNDO I	5.422,0	6.000,0	90,37%	5.115,0	6.000,0	85,25%	4.955,0	6.000,0	82,58%	5.469,0	6.000,0	91,15%	20.961,0	24.000,0	87,34%
UBS PARQUE NOVO MUNDO II	4.272,0	4.800,0	89,00%	4.150,0	4.800,0	86,46%	4.730,0	4.800,0	98,54%	4.492,0	4.800,0	93,58%	17.644,0	19.200,0	91,90%
<b>TOTAL</b>	<b>9.694,0</b>	<b>10.800,0</b>	<b>89,76%</b>	<b>9.265,0</b>	<b>10.800,0</b>	<b>85,79%</b>	<b>9.685,0</b>	<b>10.800,0</b>	<b>89,68%</b>	<b>9.961,0</b>	<b>10.800,0</b>	<b>92,23%</b>	<b>38.605,0</b>	<b>43.200,0</b>	<b>89,36%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF</b>															
UBS PARQUE NOVO MUNDO II	391,0	416,0	93,99%	558,0	416,0	134,13%	545,0	416,0	131,01%	623,0	416,0	149,76%	2.117,0	1.664,0	127,22%
<b>TOTAL</b>	<b>391,0</b>	<b>416,0</b>	<b>93,99%</b>	<b>558,0</b>	<b>416,0</b>	<b>134,13%</b>	<b>545,0</b>	<b>416,0</b>	<b>131,01%</b>	<b>623,0</b>	<b>416,0</b>	<b>149,76%</b>	<b>2.117,0</b>	<b>1.664,0</b>	<b>127,22%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.08-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF</b>															
UBS PARQUE NOVO MUNDO II	915,0	1.664,0	54,99%	1.652,0	1.664,0	99,28%	1.696,0	1.664,0	101,92%	1.973,0	1.664,0	118,57%	6.236,0	6.656,0	93,69%
<b>TOTAL</b>	<b>915,0</b>	<b>1.664,0</b>	<b>54,99%</b>	<b>1.652,0</b>	<b>1.664,0</b>	<b>99,28%</b>	<b>1.696,0</b>	<b>1.664,0</b>	<b>101,92%</b>	<b>1.973,0</b>	<b>1.664,0</b>	<b>118,57%</b>	<b>6.236,0</b>	<b>6.656,0</b>	<b>93,69%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.20-Nº CONSULTA CLÍNICA GERAL</b>															
UBS PARQUE NOVO MUNDO I	641,0	526,0	121,86%	282,0	526,0	53,61%	328,0	526,0	62,36%	388,0	526,0	73,76%	1.639,0	2.104,0	77,90%
UBS PARQUE NOVO MUNDO II	251,0	526,0	47,72%	182,0	526,0	34,60%	254,0	526,0	48,29%	400,0	526,0	76,05%	1.087,0	2.104,0	51,66%
<b>TOTAL</b>	<b>892,0</b>	<b>1.052,0</b>	<b>84,79%</b>	<b>464,0</b>	<b>1.052,0</b>	<b>44,11%</b>	<b>582,0</b>	<b>1.052,0</b>	<b>55,32%</b>	<b>788,0</b>	<b>1.052,0</b>	<b>74,90%</b>	<b>2.726,0</b>	<b>4.208,0</b>	<b>64,78%</b>

Contrato de Gestão R008 - Relatório de Produção Semestral - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-Nº CONSULTA GO</b>															
UBS PARQUE NOVO MUNDO I	207,0	526,0	39,35%	0,0	526,0	0,00%	207,0	526,0	39,35%	239,0	526,0	45,44%	653,0	2.104,0	31,04%
UBS PARQUE NOVO MUNDO II	369,0	526,0	70,15%	193,0	526,0	36,69%	362,0	526,0	68,82%	235,0	526,0	44,68%	1.159,0	2.104,0	55,09%
<b>TOTAL</b>	<b>576,0</b>	<b>1.052,0</b>	<b>54,75%</b>	<b>193,0</b>	<b>1.052,0</b>	<b>18,35%</b>	<b>569,0</b>	<b>1.052,0</b>	<b>54,09%</b>	<b>474,0</b>	<b>1.052,0</b>	<b>45,06%</b>	<b>1.812,0</b>	<b>4.208,0</b>	<b>43,06%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.22-Nº CONSULTA PEDIATRA</b>															
UBS PARQUE NOVO MUNDO I	33,0	526,0	6,27%	152,0	526,0	28,90%	220,0	526,0	41,83%	296,0	526,0	56,27%	701,0	2.104,0	33,32%
UBS PARQUE NOVO MUNDO II	261,0	526,0	49,62%	243,0	526,0	46,20%	286,0	526,0	54,37%	198,0	526,0	37,64%	988,0	2.104,0	46,96%
<b>TOTAL</b>	<b>294,0</b>	<b>1.052,0</b>	<b>27,95%</b>	<b>395,0</b>	<b>1.052,0</b>	<b>37,55%</b>	<b>506,0</b>	<b>1.052,0</b>	<b>48,10%</b>	<b>494,0</b>	<b>1.052,0</b>	<b>46,96%</b>	<b>1.689,0</b>	<b>4.208,0</b>	<b>40,14%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.23-Nº CONSULTA PSIQUIATRA</b>															
UBS PARQUE NOVO MUNDO I	208,0	250,0	83,20%	238,0	250,0	95,20%	255,0	250,0	102,00%	278,0	250,0	111,20%	979,0	1.000,0	97,90%
<b>TOTAL</b>	<b>208,0</b>	<b>250,0</b>	<b>83,20%</b>	<b>238,0</b>	<b>250,0</b>	<b>95,20%</b>	<b>255,0</b>	<b>250,0</b>	<b>102,00%</b>	<b>278,0</b>	<b>250,0</b>	<b>111,20%</b>	<b>979,0</b>	<b>1.000,0</b>	<b>97,90%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-Nº ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA</b>															
UBS PARQUE NOVO MUNDO I	687,0	999,0	68,77%	789,0	999,0	78,98%	785,0	999,0	78,58%	646,0	999,0	64,66%	2.907,0	3.996,0	72,75%
UBS PARQUE NOVO MUNDO II	269,0	222,0	121,17%	220,0	222,0	99,10%	236,0	222,0	106,31%	182,0	222,0	81,98%	907,0	888,0	102,14%
<b>TOTAL</b>	<b>956,0</b>	<b>1.221,0</b>	<b>78,30%</b>	<b>1.009,0</b>	<b>1.221,0</b>	<b>82,64%</b>	<b>1.021,0</b>	<b>1.221,0</b>	<b>83,62%</b>	<b>828,0</b>	<b>1.221,0</b>	<b>67,81%</b>	<b>3.814,0</b>	<b>4.884,0</b>	<b>78,09%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO C.BÁSICA</b>															
UBS PARQUE NOVO MUNDO I	1.359,0	3.996,0	34,01%	2.511,0	3.996,0	62,84%	1.932,0	3.996,0	48,35%	2.334,0	3.996,0	58,41%	8.136,0	15.984,0	50,90%
UBS PARQUE NOVO MUNDO II	831,0	888,0	93,58%	587,0	888,0	66,10%	748,0	888,0	84,23%	699,0	888,0	78,72%	2.865,0	3.552,0	80,66%
<b>TOTAL</b>	<b>2.190,0</b>	<b>4.884,0</b>	<b>44,84%</b>	<b>3.098,0</b>	<b>4.884,0</b>	<b>63,43%</b>	<b>2.680,0</b>	<b>4.884,0</b>	<b>54,87%</b>	<b>3.033,0</b>	<b>4.884,0</b>	<b>62,10%</b>	<b>11.001,0</b>	<b>19.536,0</b>	<b>56,31%</b>
<b>SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUCAO: 70.04.01-Nº PACIENTE ACOMPANHADO PELO PROGRAM. ACOMP.PESSOA DEF.</b>															
UBS CARANDIRU	0,0	70,0	0,00%	0,0	70,0	0,00%	0,0	70,0	0,00%	0,0	70,0	0,00%	0,0	280,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>70,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>280,0</b>	<b>0,00%</b>									
<b>SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM REABILITAÇÃO III / PRODUCAO: 70.02.01-Nº PACIENTE NOVO - CER</b>															
UBS CARANDIRU	311,0	180,0	172,78%	195,0	180,0	108,33%	260,0	180,0	144,44%	451,0	180,0	250,56%	304,3	180,0	169,03%
<b>TOTAL</b>	<b>311,0</b>	<b>180,0</b>	<b>172,78%</b>	<b>195,0</b>	<b>180,0</b>	<b>108,33%</b>	<b>260,0</b>	<b>180,0</b>	<b>144,44%</b>	<b>451,0</b>	<b>180,0</b>	<b>250,56%</b>	<b>304,3</b>	<b>180,0</b>	<b>169,03%</b>
<b>SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM REABILITAÇÃO III / PRODUCAO: 70.02.02-Nº PACIENTE EM TERAPIA - CER</b>															
UBS CARANDIRU	550,0	490,0	112,24%	563,0	490,0	114,90%	715,0	490,0	145,92%	869,0	490,0	177,35%	2.697,0	1.960,0	137,60%
<b>TOTAL</b>	<b>550,0</b>	<b>490,0</b>	<b>112,24%</b>	<b>563,0</b>	<b>490,0</b>	<b>114,90%</b>	<b>715,0</b>	<b>490,0</b>	<b>145,92%</b>	<b>869,0</b>	<b>490,0</b>	<b>177,35%</b>	<b>2.697,0</b>	<b>1.960,0</b>	<b>137,60%</b>