

Período: 2018  
 Tipo de Contrato:  
 Contrato: R006/2015 REDE ASSIST. D.A. J.ÂNGELA DA STS M'BOI MIRIM E D.A.CAPÃO  
 Unidade:  
 Serviço:  
 Objetivo:  
 Produção:  
 Agrupamento: Serviço / Produção / Contrato / Unidade  
 Meta Mínima: 85

	De	Até	
Acima do Contratado:	100.01		
Satisfatório:	85	100	
Insatisfatório:	70	84.99	
Crítico:	50	69.99	
Alarmante:	0	49.99	
Análises	Todos os registros		

Data da Última Atualização: 30/08/2019

Legenda:

- " - " Produção Não Vigente / Não Exibida no Período
- " \* " Período Não Calculado
- " (Σ) " Soma
- " (m) " Média
- " (NA) " Não Se Aplica

REDONDO DA STS C.LIMPO

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
UBS JARDIM CAIÇARA	2,343.0	2,829.0	82.82%	2,383.0	2,829.0
UBS VERA CRUZ					
UBS ALTO DA RIVIERA	1,977.0	2,080.0	95.05%	1,784.0	2,080.0
UBS HORIZONTE AZUL	1,129.0	832.0	135.70%	1,093.0	832.0
UBS JARDIM ARACATI	957.0	1,581.0	60.53%	1,142.0	1,581.0
AMA/UBS INTEGRADA JARDIM CAF	-	-	-	-	-
UBS JARDIM CAPELA - ATÉ AGO/20					
UBS JARDIM COIMBRA	2,457.0	2,829.0	86.85%	2,562.0	2,829.0
UBS JARDIM COMERCIAL	3,424.0	3,328.0	102.88%	3,091.0	3,328.0
UBS JARDIM GERMÂNIA	1,358.0	1,248.0	108.81%	1,340.0	1,248.0
UBS JARDIM GUARUJÁ	1,962.0	2,080.0	94.33%	2,200.0	2,080.0
UBS JARDIM LÍDIA	1,793.0	2,496.0	71.83%	1,959.0	2,496.0
UBS JARDIM NAKAMURA	1,359.0	1,581.0	85.96%	1,405.0	1,581.0
UBS JARDIM SÃO BENTO	3,488.0	3,578.0	97.48%	3,823.0	3,578.0
UBS PARQUE DO ENGENHO II	2,722.0	2,912.0	93.48%	3,019.0	2,912.0
UBS SANTA LÚCIA	2,330.0	2,496.0	93.35%	2,335.0	2,496.0
UBS JARDIM SANTA MARGARIDA	1,568.0	1,664.0	94.23%	1,243.0	1,664.0
UBS JARDIM PARANAPANEMA	2,334.0	2,496.0	93.51%	1,899.0	2,496.0
UBS CHÁCARA SANTA MARIA	1,368.0	1,581.0	86.53%	1,703.0	1,581.0
UBS LUAR DO SERTÃO	1,553.0	2,413.0	64.36%	1,934.0	2,413.0
UBS VILA CALU	1,278.0	1,498.0	85.31%	1,230.0	1,498.0
UBS JARDIM MAGDALENA	1,812.0	2,080.0	87.12%	1,894.0	2,080.0
UBS JARDIM MARACÁ	3,166.0	3,162.0	100.13%	2,663.0	3,162.0
UBS CIDADE IPAVA	1,469.0	1,664.0	88.28%	1,554.0	1,664.0
UBS JARDIM ELEDY	1,989.0	2,080.0	95.63%	1,697.0	2,080.0
UBS JARDIM VALQUIRIA	2,107.0	2,413.0	87.32%	2,059.0	2,413.0
<b>TOTAL</b>	<b>45,943.0</b>	<b>50,921.0</b>	<b>90.22%</b>	<b>46,012.0</b>	<b>50,921.0</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
UBS JARDIM CAIÇARA	1,168.0	1,092.0	106.96%	1,333.0	1,092.0
UBS VERA CRUZ					
UBS ALTO DA RIVIERA	1,011.0	780.0	129.62%	1,484.0	780.0
UBS HORIZONTE AZUL	1,085.0	624.0	173.88%	1,124.0	624.0
UBS JARDIM ARACATI	1,130.0	624.0	181.09%	739.0	624.0
AMA/UBS INTEGRADA JARDIM CAF	-	-	-	-	-
UBS JARDIM CAPELA - ATÉ AGO/20					
UBS JARDIM COIMBRA	1,002.0	1,092.0	91.76%	1,303.0	1,092.0
UBS JARDIM COMERCIAL	1,480.0	1,248.0	118.59%	1,487.0	1,248.0
UBS JARDIM GERMÂNIA	299.0	468.0	63.89%	691.0	468.0
UBS JARDIM GUARUJÁ	975.0	780.0	125.00%	1,040.0	780.0
UBS JARDIM LÍDIA	1,019.0	936.0	108.87%	1,100.0	936.0

UBS JARDIM NAKAMURA	828.0	624.0	132.69%	938.0	624.0
UBS JARDIM SÃO BENTO	1,896.0	1,404.0	135.04%	1,721.0	1,404.0
UBS PARQUE DO ENGENHO II	1,455.0	1,092.0	133.24%	1,265.0	1,092.0
UBS SANTA LÚCIA	363.0	936.0	38.78%	769.0	936.0
UBS JARDIM SANTA MARGARIDA	739.0	624.0	118.43%	855.0	624.0
UBS JARDIM PARANAPANEMA	1,109.0	936.0	118.48%	1,192.0	936.0
UBS CHÁCARA SANTA MARIA	707.0	624.0	113.30%	849.0	624.0
UBS LUAR DO SERTÃO	1,059.0	936.0	113.14%	1,074.0	936.0
UBS VILA CALU	637.0	624.0	102.08%	604.0	624.0
UBS JARDIM MAGDALENA	930.0	780.0	119.23%	1,065.0	780.0
UBS JARDIM MARACÁ	994.0	1,248.0	79.65%	1,265.0	1,248.0
UBS CIDADE IPAVA	1,108.0	624.0	177.56%	859.0	624.0
UBS JARDIM ELEDY	1,203.0	780.0	154.23%	947.0	780.0
UBS JARDIM VALQUIRIA	1,360.0	936.0	145.30%	1,023.0	936.0
<b>TOTAL</b>	<b>23,557.0</b>	<b>19,812.0</b>	<b>118.90%</b>	<b>24,727.0</b>	<b>19,812.0</b>

**SERVIÇO: 0001-ESF - ESTRATÉGIA S**

**CONTRATO: R006/2015-REDE ASSI**

UBS JARDIM CAIÇARA	8,370.0	8,400.0	99.64%	8,665.0	8,400.0
UBS VERA CRUZ					
UBS ALTO DA RIVIERA	4,769.0	5,000.0	95.38%	4,804.0	5,000.0
UBS HORIZONTE AZUL	4,187.0	4,000.0	104.68%	3,992.0	4,000.0
UBS JARDIM ARACATI	4,586.0	4,800.0	95.54%	5,454.0	4,800.0
AMA/UBS INTEGRADA JARDIM CAIÇARA	-	-	-	-	-
UBS JARDIM CAPELA - ATÉ AGO/20					
UBS JARDIM COIMBRA	7,159.0	8,400.0	85.23%	8,256.0	8,400.0
UBS JARDIM COMERCIAL	11,097.0	9,600.0	115.59%	10,972.0	9,600.0
UBS JARDIM GERMÂNIA	3,283.0	3,600.0	91.19%	3,521.0	3,600.0
UBS JARDIM GUARUJÁ	5,205.0	5,600.0	92.95%	5,513.0	5,600.0
UBS JARDIM LÍDIA	6,125.0	7,200.0	85.07%	6,751.0	7,200.0
UBS JARDIM NAKAMURA	4,846.0	4,800.0	100.96%	4,888.0	4,800.0
UBS JARDIM SÃO BENTO	11,430.0	10,800.0	105.83%	11,147.0	10,800.0
UBS PARQUE DO ENGENHO II	9,204.0	8,400.0	109.57%	8,586.0	8,400.0
UBS SANTA LÚCIA	7,459.0	7,200.0	103.60%	7,114.0	7,200.0
UBS JARDIM SANTA MARGARIDA	4,919.0	4,800.0	102.48%	4,884.0	4,800.0
UBS JARDIM PARANAPANEMA	6,348.0	7,200.0	88.17%	6,338.0	7,200.0
UBS CHÁCARA SANTA MARIA	4,511.0	4,800.0	93.98%	5,144.0	4,800.0
UBS LUAR DO SERTÃO	6,330.0	7,200.0	87.92%	11,701.0	7,200.0
UBS VILA CALU	5,598.0	4,800.0	116.63%	4,960.0	4,800.0
UBS JARDIM MAGDALENA	6,883.0	6,000.0	114.72%	6,826.0	6,000.0
UBS JARDIM MARACÁ	8,214.0	9,600.0	85.56%	9,763.0	9,600.0
UBS CIDADE IPAVA	4,944.0	4,800.0	103.00%	5,307.0	4,800.0
UBS JARDIM ELEDY	6,401.0	5,800.0	110.36%	5,489.0	5,800.0
UBS JARDIM VALQUIRIA	7,479.0	7,200.0	103.88%	7,052.0	7,200.0
<b>TOTAL</b>	<b>149,347.0</b>	<b>150,000.0</b>	<b>99.56%</b>	<b>157,127.0</b>	<b>150,000.0</b>

**SERVIÇO: 0001-ESF - ESTRATÉGIA S**

**CONTRATO: R006/2015-REDE ASSI**

UBS JARDIM CAIÇARA		7.0			7.0
UBS VERA CRUZ	-	-	-	-	-
UBS ALTO DA RIVIERA		5.0			5.0
UBS HORIZONTE AZUL		4.0			4.0
UBS JARDIM ARACATI		4.0			4.0
AMA/UBS INTEGRADA JARDIM CAF	-	-	-	-	-
UBS JARDIM CAPELA - ATÉ AGO/20					
UBS JARDIM COIMBRA		7.0			7.0
UBS JARDIM COMERCIAL		8.0			8.0
UBS JARDIM GERMÂNIA		3.0			3.0
UBS JARDIM GUARUJÁ		5.0			5.0
UBS JARDIM LÍDIA		6.0			6.0
UBS JARDIM NAKAMURA		4.0			4.0
UBS JARDIM SÃO BENTO		9.0			9.0
UBS PARQUE DO ENGENHO II		7.0			7.0
UBS SANTA LÚCIA		6.0			6.0
UBS JARDIM SANTA MARGARIDA		4.0			4.0
UBS JARDIM PARANAPANEMA		6.0			6.0
UBS CHÁCARA SANTA MARIA		4.0			4.0
UBS LUAR DO SERTÃO		6.0			6.0
UBS VILA CALU		4.0			4.0
UBS JARDIM MAGDALENA		5.0			5.0
UBS JARDIM MARACÁ		8.0			8.0
UBS CIDADE IPAIVA		4.0			4.0
UBS JARDIM ELEDY		5.0			5.0
UBS JARDIM VALQUIRIA		6.0			6.0
<b>TOTAL</b>		<b>127.0</b>			<b>127.0</b>

**SERVIÇO: 0001-ESF - ESTRATÉGIA S****CONTRATO: R006/2015-REDE ASSI**

UBS VERA CRUZ					
UBS ALTO DA RIVIERA	417.0	384.0	108.59%	343.0	384.0
AMA/UBS INTEGRADA JARDIM CAF	-	-	-	-	-
UBS JARDIM CAPELA - ATÉ AGO/20					
UBS JARDIM COMERCIAL	520.0	576.0	90.28%	524.0	576.0
UBS JARDIM GUARUJÁ	242.0	384.0	63.02%	328.0	384.0
UBS JARDIM LÍDIA	440.0	576.0	76.39%	587.0	576.0
UBS JARDIM NAKAMURA	176.0	192.0	91.67%	54.0	192.0
UBS JARDIM SÃO BENTO	324.0	384.0	84.38%	579.0	384.0
UBS PARQUE DO ENGENHO II	416.0	384.0	108.33%	380.0	384.0
UBS SANTA LÚCIA	399.0	384.0	103.91%	359.0	384.0
UBS JARDIM SANTA MARGARIDA	286.0	384.0	74.48%	358.0	384.0
UBS JARDIM PARANAPANEMA	394.0	384.0	102.60%	366.0	384.0
UBS LUAR DO SERTÃO	200.0	192.0	104.17%	193.0	192.0
UBS JARDIM MAGDALENA	173.0	192.0	90.10%	191.0	192.0

UBS JARDIM MARACÁ	150.0	384.0	39.06%	380.0	384.0
UBS JARDIM ELEDY	354.0	384.0	92.19%	348.0	384.0
UBS JARDIM VALQUIRIA	259.0	384.0	67.45%	376.0	384.0
<b>TOTAL</b>	<b>4,750.0</b>	<b>5,568.0</b>	<b>85.31%</b>	<b>5,366.0</b>	<b>5,568.0</b>

**SERVIÇO: 0001-ESF - ESTRATÉGIA S**

**CONTRATO: R006/2015-REDE ASSI**

UBS VERA CRUZ					
UBS ALTO DA RIVIERA	1,343.0	1,344.0	99.93%	1,104.0	1,344.0
AMA/UBS INTEGRADA JARDIM CAF	-	-	-	-	-
UBS JARDIM CAPELA - ATÉ AGO/20					
UBS JARDIM COMERCIAL	1,314.0	2,016.0	65.18%	1,655.0	2,016.0
UBS JARDIM GUARUJÁ	774.0	1,344.0	57.59%	1,179.0	1,344.0
UBS JARDIM LÍDIA	1,216.0	2,016.0	60.32%	1,930.0	2,016.0
UBS JARDIM NAKAMURA	740.0	672.0	110.12%	268.0	672.0
UBS JARDIM SÃO BENTO	874.0	1,344.0	65.03%	1,147.0	1,344.0
UBS PARQUE DO ENGENHO II	1,087.0	1,344.0	80.88%	1,127.0	1,344.0
UBS SANTA LÚCIA	1,466.0	1,344.0	109.08%	1,466.0	1,344.0
UBS JARDIM SANTA MARGARIDA	812.0	1,344.0	60.42%	1,578.0	1,344.0
UBS JARDIM PARANAPANEMA	1,120.0	1,344.0	83.33%	976.0	1,344.0
UBS LUAR DO SERTÃO	697.0	672.0	103.72%	762.0	672.0
UBS JARDIM MAGDALENA	602.0	672.0	89.58%	591.0	672.0
UBS JARDIM MARACÁ	565.0	1,344.0	42.04%	1,157.0	1,344.0
UBS JARDIM ELEDY	1,313.0	1,344.0	97.69%	1,406.0	1,344.0
UBS JARDIM VALQUIRIA	840.0	1,344.0	62.50%	1,385.0	1,344.0
<b>TOTAL</b>	<b>14,763.0</b>	<b>19,488.0</b>	<b>75.75%</b>	<b>17,731.0</b>	<b>19,488.0</b>

**SERVIÇO: 0003-AMA - ESPECIALIDA**

**CONTRATO: R006/2015-REDE ASSI**

AMA ESPECIALIDADES JARDIM SÃO	614.0	690.0	88.99%	408.0	690.0
AMA ESPECIALIDADES CAPÃO REDO	504.0	575.0	87.65%	561.0	575.0
<b>TOTAL</b>	<b>1,118.0</b>	<b>1,265.0</b>	<b>88.38%</b>	<b>969.0</b>	<b>1,265.0</b>

**SERVIÇO: 0003-AMA - ESPECIALIDA**

**CONTRATO: R006/2015-REDE ASSI**

AMA ESPECIALIDADES JARDIM SÃO	626.0	690.0	90.72%	677.0	690.0
AMA ESPECIALIDADES CAPÃO REDO	702.0	690.0	101.74%	638.0	690.0
<b>TOTAL</b>	<b>1,328.0</b>	<b>1,380.0</b>	<b>96.23%</b>	<b>1,315.0</b>	<b>1,380.0</b>

**SERVIÇO: 0003-AMA - ESPECIALIDA**

**CONTRATO: R006/2015-REDE ASSI**

AMA ESPECIALIDADES CAPÃO REDO	345.0	345.0	100.00%	231.0	345.0
<b>TOTAL</b>	<b>345.0</b>	<b>345.0</b>	<b>100.00%</b>	<b>231.0</b>	<b>345.0</b>

**SERVIÇO: 0003-AMA - ESPECIALIDA**

**CONTRATO: R006/2015-REDE ASSI**

AMA ESPECIALIDADES JARDIM SÃO	753.0	690.0	109.13%	609.0	690.0
AMA ESPECIALIDADES CAPÃO REDO	766.0	690.0	111.01%	659.0	690.0
<b>TOTAL</b>	<b>1,519.0</b>	<b>1,380.0</b>	<b>110.07%</b>	<b>1,268.0</b>	<b>1,380.0</b>

**SERVIÇO: 0003-AMA - ESPECIALIDA**

<b>CONTRATO: R006/2015-REDE ASSI</b>					
AMA ESPECIALIDADES JARDIM SÃ	603.0	690.0	87.39%	603.0	690.0
AMA ESPECIALIDADES CAPÃO RED	318.0	575.0	55.30%	564.0	575.0
<b>TOTAL</b>	<b>921.0</b>	<b>1,265.0</b>	<b>72.81%</b>	<b>1,167.0</b>	<b>1,265.0</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
AMA ESPECIALIDADES JARDIM SÃ	694.0	690.0	100.58%	532.0	690.0
AMA ESPECIALIDADES CAPÃO RED	1,326.0	1,380.0	96.09%	1,379.0	1,380.0
<b>TOTAL</b>	<b>2,020.0</b>	<b>2,070.0</b>	<b>97.58%</b>	<b>1,911.0</b>	<b>2,070.0</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
AMA ESPECIALIDADES CAPÃO RED	402.0	345.0	116.52%	301.0	345.0
<b>TOTAL</b>	<b>402.0</b>	<b>345.0</b>	<b>116.52%</b>	<b>301.0</b>	<b>345.0</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
AMA ESPECIALIDADES CAPÃO RED	33.0	230.0	14.35%	204.0	230.0
<b>TOTAL</b>	<b>33.0</b>	<b>230.0</b>	<b>14.35%</b>	<b>204.0</b>	<b>230.0</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
AMA ESPECIALIDADES JARDIM SÃ	348.0	575.0	60.52%	644.0	575.0
AMA ESPECIALIDADES CAPÃO RED	87.0	345.0	25.22%	337.0	345.0
<b>TOTAL</b>	<b>435.0</b>	<b>920.0</b>	<b>47.28%</b>	<b>981.0</b>	<b>920.0</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
AMA ESPECIALIDADES JARDIM SÃ	880.0	690.0	127.54%	781.0	690.0
AMA ESPECIALIDADES CAPÃO RED	602.0	690.0	87.25%	737.0	690.0
<b>TOTAL</b>	<b>1,482.0</b>	<b>1,380.0</b>	<b>107.39%</b>	<b>1,518.0</b>	<b>1,380.0</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
AMA ESPECIALIDADES CAPÃO RED	235.0	230.0	102.17%	157.0	230.0
<b>TOTAL</b>	<b>235.0</b>	<b>230.0</b>	<b>102.17%</b>	<b>157.0</b>	<b>230.0</b>
<b>SERVIÇO: 0009-PAI - PROGRAMA I</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
UBS VERA CRUZ	-	-	-	-	-
UBS JARDIM MARACÁ	206.0	192.0	107.29%	205.0	192.0
<b>TOTAL</b>	<b>206.0</b>	<b>192.0</b>	<b>107.29%</b>	<b>205.0</b>	<b>192.0</b>
<b>SERVIÇO: 0014-ESPECIALIDADES O</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
CEO II VERA CRUZ	228.0	60.0	380.00%	230.0	60.0
<b>TOTAL</b>	<b>228.0</b>	<b>60.0</b>	<b>380.00%</b>	<b>230.0</b>	<b>60.0</b>
<b>SERVIÇO: 0014-ESPECIALIDADES O</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
CEO II VERA CRUZ	24.0	52.0	46.15%	66.0	52.0
<b>TOTAL</b>	<b>24.0</b>	<b>52.0</b>	<b>46.15%</b>	<b>66.0</b>	<b>52.0</b>
<b>SERVIÇO: 0014-ESPECIALIDADES O</b>					

<b>CONTRATO: R006/2015-REDE ASSI</b>					
CEO II VERA CRUZ	40.0	80.0	50.00%	62.0	80.0
<b>TOTAL</b>	<b>40.0</b>	<b>80.0</b>	<b>50.00%</b>	<b>62.0</b>	<b>80.0</b>
<b>SERVIÇO: 0014-ESPECIALIDADES O</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
CEO II VERA CRUZ	139.0	160.0	86.88%	292.0	160.0
<b>TOTAL</b>	<b>139.0</b>	<b>160.0</b>	<b>86.88%</b>	<b>292.0</b>	<b>160.0</b>
<b>SERVIÇO: 0014-ESPECIALIDADES O</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
CEO II VERA CRUZ	-	-	-	-	-
<b>TOTAL</b>					
<b>SERVIÇO: 0014-ESPECIALIDADES O</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
CEO II VERA CRUZ	108.0	120.0	90.00%	88.0	120.0
<b>TOTAL</b>	<b>108.0</b>	<b>120.0</b>	<b>90.00%</b>	<b>88.0</b>	<b>120.0</b>
<b>SERVIÇO: 0014-ESPECIALIDADES O</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
CEO II VERA CRUZ	177.0	160.0	110.63%	125.0	160.0
<b>TOTAL</b>	<b>177.0</b>	<b>160.0</b>	<b>110.63%</b>	<b>125.0</b>	<b>160.0</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	50.0	40.0	125.00%	50.0	40.0
<b>TOTAL</b>	<b>50.0</b>	<b>40.0</b>	<b>125.00%</b>	<b>50.0</b>	<b>40.0</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	489.0	550.0	88.91%	565.0	550.0
<b>TOTAL</b>	<b>489.0</b>	<b>550.0</b>	<b>88.91%</b>	<b>565.0</b>	<b>550.0</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
AMA ESPECIALIDADES JARDIM SÃC	180.0	200.0	90.00%	188.0	200.0
AMA ESPECIALIDADES CAPÃO REDC	167.0	150.0	111.33%	161.0	150.0
HOSP DIA DA REDE HORA CERTA C	172.0	200.0	86.00%	185.0	200.0
<b>TOTAL</b>	<b>519.0</b>	<b>550.0</b>	<b>94.36%</b>	<b>534.0</b>	<b>550.0</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
AMA ESPECIALIDADES JARDIM SÃC	199.0	200.0	99.50%	218.0	200.0
AMA ESPECIALIDADES CAPÃO REDC	158.0	200.0	79.00%	175.0	200.0
HOSP DIA DA REDE HORA CERTA C	121.0	100.0	121.00%	115.0	100.0
HOSP DIA DA REDE HORA CERTA M	71.0	80.0	88.75%	77.0	80.0
<b>TOTAL</b>	<b>549.0</b>	<b>580.0</b>	<b>94.66%</b>	<b>585.0</b>	<b>580.0</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
AMA ESPECIALIDADES JARDIM SÃC	109.0	100.0	109.00%	108.0	100.0
AMA ESPECIALIDADES CAPÃO REDC	115.0	100.0	115.00%	110.0	100.0
HOSP DIA DA REDE HORA CERTA C	109.0	100.0	109.00%	103.0	100.0

HOSP DIA DA REDE HORA CERTA M	100.0	100.0	100.00%	100.0	100.0
<b>TOTAL</b>	<b>433.0</b>	<b>400.0</b>	<b>108.25%</b>	<b>421.0</b>	<b>400.0</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA C	-	-	-	-	-
<b>TOTAL</b>					
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-
AMA ESPECIALIDADES CAPÃO RED	2,203.0	1,000.0	220.30%	1,823.0	1,000.0
HOSP DIA DA REDE HORA CERTA C	0.0			0.0	
HOSP DIA DA REDE HORA CERTA M	819.0			594.0	
<b>TOTAL</b>	<b>3,022.0</b>	<b>1,000.0</b>	<b>302.20%</b>	<b>2,417.0</b>	<b>1,000.0</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
AMA ESPECIALIDADES JARDIM SÃ	25.0	22.0	113.64%	22.0	22.0
AMA ESPECIALIDADES CAPÃO RED	22.0	22.0	100.00%	22.0	22.0
HOSP DIA DA REDE HORA CERTA C	22.0	22.0	100.00%	23.0	22.0
HOSP DIA DA REDE HORA CERTA M	22.0	22.0	100.00%	22.0	22.0
<b>TOTAL</b>	<b>91.0</b>	<b>88.0</b>	<b>103.41%</b>	<b>89.0</b>	<b>88.0</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA C	0.0			0.0	
<b>TOTAL</b>	<b>0.0</b>			<b>0.0</b>	
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA C	0.0			0.0	
<b>TOTAL</b>	<b>0.0</b>			<b>0.0</b>	
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
AMA ESPECIALIDADES CAPÃO RED	48.0	40.0	120.00%	49.0	40.0
HOSP DIA DA REDE HORA CERTA C	25.0	20.0	125.00%	26.0	20.0
<b>TOTAL</b>	<b>73.0</b>	<b>60.0</b>	<b>121.67%</b>	<b>75.0</b>	<b>60.0</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
AMA ESPECIALIDADES JARDIM SÃ	399.0	300.0	133.00%	286.0	300.0
AMA ESPECIALIDADES CAPÃO RED	338.0	300.0	112.67%	279.0	300.0
HOSP DIA DA REDE HORA CERTA C	634.0	700.0	90.57%	727.0	700.0
HOSP DIA DA REDE HORA CERTA M	463.0	400.0	115.75%	408.0	400.0
<b>TOTAL</b>	<b>1,834.0</b>	<b>1,700.0</b>	<b>107.88%</b>	<b>1,700.0</b>	<b>1,700.0</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	132.0	100.0	132.00%	106.0	100.0
AMA ESPECIALIDADES JARDIM SÃ	274.0	260.0	105.38%	229.0	260.0

AMA ESPECIALIDADES CAPÃO REDO	249.0	260.0	95.77%	259.0	260.0
HOSP DIA DA REDE HORA CERTA CA	270.0	250.0	108.00%	301.0	250.0
<b>TOTAL</b>	<b>925.0</b>	<b>870.0</b>	<b>106.32%</b>	<b>895.0</b>	<b>870.0</b>

**SERVIÇO: 0016-APOIO DIAGNÓSTI**

**CONTRATO: R006/2015-REDE ASSI**

HOSP DIA DA REDE HORA CERTA M	213.0	500.0	42.60%	193.0	500.0
AMA ESPECIALIDADES JARDIM SÃO	672.0			731.0	
AMA ESPECIALIDADES CAPÃO REDO	947.0			896.0	
HOSP DIA DA REDE HORA CERTA CA	389.0	1,000.0	38.90%	357.0	1,000.0
HOSP DIA DA REDE HORA CERTA M	403.0	500.0	80.60%	368.0	500.0
<b>TOTAL</b>	<b>2,624.0</b>	<b>2,000.0</b>	<b>131.20%</b>	<b>2,545.0</b>	<b>2,000.0</b>

**SERVIÇO: 0016-APOIO DIAGNÓSTI**

**CONTRATO: R006/2015-REDE ASSI**

HOSP MUN M BOI MIRIM	508.0	500.0	101.60%	509.0	500.0
HOSP DIA DA REDE HORA CERTA M	250.0	250.0	100.00%	250.0	250.0
<b>TOTAL</b>	<b>758.0</b>	<b>750.0</b>	<b>101.07%</b>	<b>759.0</b>	<b>750.0</b>

**SERVIÇO: 0016-APOIO DIAGNÓSTI**

**CONTRATO: R006/2015-REDE ASSI**

HOSP DIA DA REDE HORA CERTA CA	102.0	100.0	102.00%	105.0	100.0
<b>TOTAL</b>	<b>102.0</b>	<b>100.0</b>	<b>102.00%</b>	<b>105.0</b>	<b>100.0</b>

**SERVIÇO: 0016-APOIO DIAGNÓSTI**

**CONTRATO: R006/2015-REDE ASSI**

HOSP DIA DA REDE HORA CERTA CA	227.0	200.0	113.50%	226.0	200.0
<b>TOTAL</b>	<b>227.0</b>	<b>200.0</b>	<b>113.50%</b>	<b>226.0</b>	<b>200.0</b>

**SERVIÇO: 0016-APOIO DIAGNÓSTI**

**CONTRATO: R006/2015-REDE ASSI**

HOSP DIA DA REDE HORA CERTA CA	110.0	100.0	110.00%	110.0	100.0
<b>TOTAL</b>	<b>110.0</b>	<b>100.0</b>	<b>110.00%</b>	<b>110.0</b>	<b>100.0</b>

**SERVIÇO: 0016-APOIO DIAGNÓSTI**

**CONTRATO: R006/2015-REDE ASSI**

HOSP DIA DA REDE HORA CERTA M	218.0	200.0	109.00%	233.0	200.0
<b>TOTAL</b>	<b>218.0</b>	<b>200.0</b>	<b>109.00%</b>	<b>233.0</b>	<b>200.0</b>

**SERVIÇO: 0020-CAPS II INFANTO JU**

**CONTRATO: R006/2015-REDE ASSI**

CAPS INFANTO JUVENIL II M BOI M	297.0	155.0	191.61%	342.0	155.0
<b>TOTAL</b>	<b>297.0</b>	<b>155.0</b>	<b>191.61%</b>	<b>342.0</b>	<b>155.0</b>

**SERVIÇO: 0022-PSM/PA - PRONTO**

**CONTRATO: R006/2015-REDE ASSI**

PA MUN JARDIM MACEDÔNIA	9,390.0			9,999.0	
<b>TOTAL</b>	<b>9,390.0</b>			<b>9,999.0</b>	

**SERVIÇO: 0026-HORA CERTA / PRC**

**CONTRATO: R006/2015-REDE ASSI**

HOSP DIA DA REDE HORA CERTA CA	-	-	-	-	-
<b>TOTAL</b>					

**SERVIÇO: 0026-HORA CERTA / PRC**

<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	60.0	229.0	26.20%	110.0	229.0
HOSP DIA DA REDE HORA CERTA C/	369.0	400.0	92.25%	460.0	400.0
HOSP DIA DA REDE HORA CERTA M	675.0	572.0	118.01%	510.0	572.0
<b>TOTAL</b>	<b>1,104.0</b>	<b>1,201.0</b>	<b>91.92%</b>	<b>1,080.0</b>	<b>1,201.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	131.0	114.0	114.91%	97.0	114.0
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-
<b>TOTAL</b>	<b>131.0</b>	<b>114.0</b>	<b>114.91%</b>	<b>97.0</b>	<b>114.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	230.0	208.0	110.58%	251.0	208.0
HOSP DIA DA REDE HORA CERTA C/	319.0	281.0	113.52%	324.0	281.0
HOSP DIA DA REDE HORA CERTA M	366.0	312.0	117.31%	302.0	312.0
<b>TOTAL</b>	<b>915.0</b>	<b>801.0</b>	<b>114.23%</b>	<b>877.0</b>	<b>801.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-
<b>TOTAL</b>					
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	162.0	177.0	91.53%	169.0	177.0
HOSP DIA DA REDE HORA CERTA C/	201.0	166.0	121.08%	148.0	166.0
<b>TOTAL</b>	<b>363.0</b>	<b>343.0</b>	<b>105.83%</b>	<b>317.0</b>	<b>343.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	603.0	534.0	112.92%	444.0	534.0
HOSP DIA DA REDE HORA CERTA C/	397.0	291.0	136.43%	407.0	291.0
HOSP DIA DA REDE HORA CERTA M	494.0	364.0	135.71%	400.0	364.0
<b>TOTAL</b>	<b>1,494.0</b>	<b>1,189.0</b>	<b>125.65%</b>	<b>1,251.0</b>	<b>1,189.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	251.0	229.0	109.61%	231.0	229.0
HOSP DIA DA REDE HORA CERTA C/	374.0	342.0	109.36%	288.0	342.0
<b>TOTAL</b>	<b>625.0</b>	<b>571.0</b>	<b>109.46%</b>	<b>519.0</b>	<b>571.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	97.0	114.0	85.09%	99.0	114.0
HOSP DIA DA REDE HORA CERTA C/	143.0	114.0	125.44%	77.0	114.0
<b>TOTAL</b>	<b>240.0</b>	<b>228.0</b>	<b>105.26%</b>	<b>176.0</b>	<b>228.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	111.0	229.0	48.47%	115.0	229.0
HOSP DIA DA REDE HORA CERTA C/	189.0	172.0	109.88%	194.0	172.0

HOSP DIA DA REDE HORA CERTA M	232.0	229.0	101.31%	196.0	229.0
<b>TOTAL</b>	<b>532.0</b>	<b>630.0</b>	<b>84.44%</b>	<b>505.0</b>	<b>630.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	80.0	114.0	70.18%	129.0	114.0
HOSP DIA DA REDE HORA CERTA C/	0.0			0.0	
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-
<b>TOTAL</b>	<b>80.0</b>	<b>114.0</b>	<b>70.18%</b>	<b>129.0</b>	<b>114.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	455.0	686.0	66.33%	615.0	686.0
HOSP DIA DA REDE HORA CERTA M	30.0	114.0	26.32%	119.0	114.0
<b>TOTAL</b>	<b>485.0</b>	<b>800.0</b>	<b>60.63%</b>	<b>734.0</b>	<b>800.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	76.0	57.0	133.33%	61.0	57.0
<b>TOTAL</b>	<b>76.0</b>	<b>57.0</b>	<b>133.33%</b>	<b>61.0</b>	<b>57.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-
<b>TOTAL</b>					
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA C/	124.0	114.0	108.77%	105.0	114.0
<b>TOTAL</b>	<b>124.0</b>	<b>114.0</b>	<b>108.77%</b>	<b>105.0</b>	<b>114.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	125.0	114.0	109.65%	106.0	114.0
HOSP DIA DA REDE HORA CERTA C/	265.0	228.0	116.23%	122.0	228.0
<b>TOTAL</b>	<b>390.0</b>	<b>342.0</b>	<b>114.04%</b>	<b>228.0</b>	<b>342.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	62.0	114.0	54.39%	126.0	114.0
HOSP DIA DA REDE HORA CERTA C/	134.0	114.0	117.54%	66.0	114.0
<b>TOTAL</b>	<b>196.0</b>	<b>228.0</b>	<b>85.96%</b>	<b>192.0</b>	<b>228.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA C/	112.0	114.0	98.25%	94.0	114.0
<b>TOTAL</b>	<b>112.0</b>	<b>114.0</b>	<b>98.25%</b>	<b>94.0</b>	<b>114.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	1,120.0	1,275.0	87.84%	929.0	1,275.0
HOSP DIA DA REDE HORA CERTA C/	648.0	700.0	92.57%	651.0	700.0
HOSP DIA DA REDE HORA CERTA M	299.0	229.0	130.57%	215.0	229.0
<b>TOTAL</b>	<b>2,067.0</b>	<b>2,204.0</b>	<b>93.78%</b>	<b>1,795.0</b>	<b>2,204.0</b>

<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	428.0	458.0	93.45%	424.0	458.0
HOSP DIA DA REDE HORA CERTA C/	625.0	582.0	107.39%	680.0	582.0
<b>TOTAL</b>	<b>1,053.0</b>	<b>1,040.0</b>	<b>101.25%</b>	<b>1,104.0</b>	<b>1,040.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA C/	533.0	456.0	116.89%	445.0	456.0
HOSP DIA DA REDE HORA CERTA M	595.0	437.0	136.16%	475.0	437.0
<b>TOTAL</b>	<b>1,128.0</b>	<b>893.0</b>	<b>126.32%</b>	<b>920.0</b>	<b>893.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	118.0	57.0	207.02%	103.0	57.0
HOSP DIA DA REDE HORA CERTA M	64.0	57.0	112.28%	98.0	57.0
<b>TOTAL</b>	<b>182.0</b>	<b>114.0</b>	<b>159.65%</b>	<b>201.0</b>	<b>114.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	130.0	114.0	114.04%	40.0	114.0
<b>TOTAL</b>	<b>130.0</b>	<b>114.0</b>	<b>114.04%</b>	<b>40.0</b>	<b>114.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	172.0	114.0	150.88%	116.0	114.0
HOSP DIA DA REDE HORA CERTA C/	152.0	172.0	88.37%	122.0	172.0
<b>TOTAL</b>	<b>324.0</b>	<b>286.0</b>	<b>113.29%</b>	<b>238.0</b>	<b>286.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	150.0	114.0	131.58%	117.0	114.0
HOSP DIA DA REDE HORA CERTA C/	64.0	57.0	112.28%	66.0	57.0
<b>TOTAL</b>	<b>214.0</b>	<b>171.0</b>	<b>125.15%</b>	<b>183.0</b>	<b>171.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA C/	165.0	114.0	144.74%	98.0	114.0
HOSP DIA DA REDE HORA CERTA M	63.0	64.0	98.44%	55.0	64.0
<b>TOTAL</b>	<b>228.0</b>	<b>178.0</b>	<b>128.09%</b>	<b>153.0</b>	<b>178.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	470.0	686.0	68.51%	605.0	686.0
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-
<b>TOTAL</b>	<b>470.0</b>	<b>686.0</b>	<b>68.51%</b>	<b>605.0</b>	<b>686.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	84.0	125.0	67.20%	163.0	125.0
HOSP DIA DA REDE HORA CERTA C/	217.0	125.0	173.60%	187.0	125.0
<b>TOTAL</b>	<b>301.0</b>	<b>250.0</b>	<b>120.40%</b>	<b>350.0</b>	<b>250.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					

<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA C/	71.0	57.0	124.56%	0.0	57.0
<b>TOTAL</b>	<b>71.0</b>	<b>57.0</b>	<b>124.56%</b>	<b>0.0</b>	<b>57.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA C/	96.0	114.0	84.21%	151.0	114.0
<b>TOTAL</b>	<b>96.0</b>	<b>114.0</b>	<b>84.21%</b>	<b>151.0</b>	<b>114.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	0.0			0.0	
HOSP DIA DA REDE HORA CERTA C/	46.0	48.0	95.83%	45.0	48.0
HOSP DIA DA REDE HORA CERTA M	69.0	62.0	111.29%	67.0	62.0
<b>TOTAL</b>	<b>115.0</b>	<b>110.0</b>	<b>104.55%</b>	<b>112.0</b>	<b>110.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA C/	0.0	48.0	0.00%	0.0	48.0
<b>TOTAL</b>	<b>0.0</b>	<b>48.0</b>	<b>0.00%</b>	<b>0.0</b>	<b>48.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	21.0	20.0	105.00%	21.0	20.0
HOSP DIA DA REDE HORA CERTA C/	11.0	10.0	110.00%	9.0	10.0
<b>TOTAL</b>	<b>32.0</b>	<b>30.0</b>	<b>106.67%</b>	<b>30.0</b>	<b>30.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	0.0			0.0	
<b>TOTAL</b>	<b>0.0</b>			<b>0.0</b>	
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-
<b>TOTAL</b>					
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	182.0	208.0	87.50%	164.0	208.0
HOSP DIA DA REDE HORA CERTA C/	10.0	10.0	100.00%	10.0	10.0
<b>TOTAL</b>	<b>192.0</b>	<b>218.0</b>	<b>88.07%</b>	<b>174.0</b>	<b>218.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	0.0			0.0	
HOSP DIA DA REDE HORA CERTA C/	17.0	17.0	100.00%	16.0	17.0
<b>TOTAL</b>	<b>17.0</b>	<b>17.0</b>	<b>100.00%</b>	<b>16.0</b>	<b>17.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA M	18.0	17.0	105.88%	18.0	17.0
<b>TOTAL</b>	<b>18.0</b>	<b>17.0</b>	<b>105.88%</b>	<b>18.0</b>	<b>17.0</b>

<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	18.0	34.0	52.94%	35.0	34.0
HOSP DIA DA REDE HORA CERTA C/	18.0	17.0	105.88%	17.0	17.0
<b>TOTAL</b>	<b>36.0</b>	<b>51.0</b>	<b>70.59%</b>	<b>52.0</b>	<b>51.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	50.0	48.0	104.17%	52.0	48.0
<b>TOTAL</b>	<b>50.0</b>	<b>48.0</b>	<b>104.17%</b>	<b>52.0</b>	<b>48.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	337.0	243.0	138.68%	320.0	243.0
HOSP DIA DA REDE HORA CERTA C/	142.0	111.0	127.93%	155.0	111.0
HOSP DIA DA REDE HORA CERTA M	281.0	139.0	202.16%	240.0	139.0
<b>TOTAL</b>	<b>760.0</b>	<b>493.0</b>	<b>154.16%</b>	<b>715.0</b>	<b>493.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	0.0			0.0	
<b>TOTAL</b>	<b>0.0</b>			<b>0.0</b>	
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA C/	6.0	7.0	85.71%	6.0	7.0
<b>TOTAL</b>	<b>6.0</b>	<b>7.0</b>	<b>85.71%</b>	<b>6.0</b>	<b>7.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	2,212.0	850.0	260.24%	1,790.0	850.0
HOSP DIA DA REDE HORA CERTA C/	882.0	400.0	220.50%	1,128.0	400.0
<b>TOTAL</b>	<b>3,094.0</b>	<b>1,250.0</b>	<b>247.52%</b>	<b>2,918.0</b>	<b>1,250.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	95.0	80.0	118.75%	70.0	80.0
<b>TOTAL</b>	<b>95.0</b>	<b>80.0</b>	<b>118.75%</b>	<b>70.0</b>	<b>80.0</b>
<b>SERVIÇO: 0032-UBS INTEGRAL / PF</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
UBS INTEGRAL VERA CRUZ - ATÉ M		6.0			6.0
<b>TOTAL</b>		<b>6.0</b>			<b>6.0</b>
<b>SERVIÇO: 0032-UBS INTEGRAL / PF</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
UBS INTEGRAL VERA CRUZ - ATÉ M	746.0	666.0	112.01%	0.0	666.0
<b>TOTAL</b>	<b>746.0</b>	<b>666.0</b>	<b>112.01%</b>	<b>0.0</b>	<b>666.0</b>
<b>SERVIÇO: 0032-UBS INTEGRAL / PF</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
UBS INTEGRAL VERA CRUZ - ATÉ M	2,163.0	2,496.0	86.66%	2,484.0	2,496.0
<b>TOTAL</b>	<b>2,163.0</b>	<b>2,496.0</b>	<b>86.66%</b>	<b>2,484.0</b>	<b>2,496.0</b>
<b>SERVIÇO: 0032-UBS INTEGRAL / PF</b>					

<b>CONTRATO: R006/2015-REDE ASSI</b>					
UBS INTEGRAL VERA CRUZ - ATÉ M	291.0	444.0	65.54%	0.0	444.0
<b>TOTAL</b>	<b>291.0</b>	<b>444.0</b>	<b>65.54%</b>	<b>0.0</b>	<b>444.0</b>
<b>SERVIÇO: 0032-UBS INTEGRAL / PF</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
UBS INTEGRAL VERA CRUZ - ATÉ M	424.0	444.0	95.50%	0.0	444.0
<b>TOTAL</b>	<b>424.0</b>	<b>444.0</b>	<b>95.50%</b>	<b>0.0</b>	<b>444.0</b>
<b>SERVIÇO: 0032-UBS INTEGRAL / PF</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
UBS INTEGRAL VERA CRUZ - ATÉ M	892.0	936.0	95.30%	907.0	936.0
<b>TOTAL</b>	<b>892.0</b>	<b>936.0</b>	<b>95.30%</b>	<b>907.0</b>	<b>936.0</b>
<b>SERVIÇO: 0032-UBS INTEGRAL / PF</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
UBS INTEGRAL VERA CRUZ - ATÉ M	5,553.0	7,200.0	77.13%	7,261.0	7,200.0
<b>TOTAL</b>	<b>5,553.0</b>	<b>7,200.0</b>	<b>77.13%</b>	<b>7,261.0</b>	<b>7,200.0</b>
<b>SERVIÇO: 0032-UBS INTEGRAL / PF</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
UBS INTEGRAL VERA CRUZ - ATÉ M	1,054.0	1,008.0	104.56%	930.0	1,008.0
<b>TOTAL</b>	<b>1,054.0</b>	<b>1,008.0</b>	<b>104.56%</b>	<b>930.0</b>	<b>1,008.0</b>
<b>SERVIÇO: 0032-UBS INTEGRAL / PF</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
UBS INTEGRAL VERA CRUZ - ATÉ M	3,479.0	3,528.0	98.61%	2,935.0	3,528.0
<b>TOTAL</b>	<b>3,479.0</b>	<b>3,528.0</b>	<b>98.61%</b>	<b>2,935.0</b>	<b>3,528.0</b>
<b>SERVIÇO: 0032-UBS INTEGRAL / PF</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
UBS INTEGRAL VERA CRUZ - ATÉ M	62.0	125.0	49.60%	0.0	125.0
<b>TOTAL</b>	<b>62.0</b>	<b>125.0</b>	<b>49.60%</b>	<b>0.0</b>	<b>125.0</b>
<b>SERVIÇO: 0032-UBS INTEGRAL / PF</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
UBS INTEGRAL VERA CRUZ - ATÉ M	171.0	144.0	118.75%	175.0	144.0
<b>TOTAL</b>	<b>171.0</b>	<b>144.0</b>	<b>118.75%</b>	<b>175.0</b>	<b>144.0</b>
<b>SERVIÇO: 0037-UBS MISTA / PROD</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
AMA/UBS INTEGRADA JARDIM CAF		5.0			5.0
UBS JARDIM HERCULANO		6.0			6.0
AMA/UBS INTEGRADA PARQUE FEI		7.0			7.0
AMA/UBS INTEGRADA PARQUE NC		5.0			5.0
UBS PARQUE NOVO SANTO AMAR					
UBS PARQUE DO LAGO		3.0			3.0
UBS JARDIM MACEDÔNIA		5.0			5.0
<b>TOTAL</b>		<b>31.0</b>			<b>31.0</b>
<b>SERVIÇO: 0037-UBS MISTA / PROD</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
AMA/UBS INTEGRADA JARDIM CAF	1,691.0	2,080.0	81.30%	2,108.0	2,080.0
UBS JARDIM HERCULANO	2,175.0	2,496.0	87.14%	2,566.0	2,496.0

AMA/UBS INTEGRADA PARQUE FEI	2,784.0	2,912.0	95.60%	2,656.0	2,912.0
AMA/UBS INTEGRADA PARQUE NC	1,821.0	1,997.0	91.19%	1,901.0	1,997.0
UBS PARQUE NOVO SANTO AMARCO					
UBS PARQUE DO LAGO	1,339.0	1,248.0	107.29%	1,063.0	1,248.0
UBS JARDIM MACEDÔNIA	1,836.0	1,997.0	91.94%	1,678.0	1,997.0
<b>TOTAL</b>	<b>11,646.0</b>	<b>12,730.0</b>	<b>91.48%</b>	<b>11,972.0</b>	<b>12,730.0</b>

**SERVIÇO: 0037-UBS MISTA / PROD**

**CONTRATO: R006/2015-REDE ASSI**

AMA/UBS INTEGRADA JARDIM CAPIVARI	724.0	780.0	92.82%	906.0	780.0
UBS JARDIM HERCULANO	1,428.0	936.0	152.56%	1,428.0	936.0
AMA/UBS INTEGRADA PARQUE FEI	652.0	1,092.0	59.71%	998.0	1,092.0
AMA/UBS INTEGRADA PARQUE NC	782.0	780.0	100.26%	715.0	780.0
UBS PARQUE NOVO SANTO AMARCO					
UBS PARQUE DO LAGO	599.0	468.0	127.99%	686.0	468.0
UBS JARDIM MACEDÔNIA	981.0	780.0	125.77%	902.0	780.0
<b>TOTAL</b>	<b>5,166.0</b>	<b>4,836.0</b>	<b>106.82%</b>	<b>5,635.0</b>	<b>4,836.0</b>

**SERVIÇO: 0037-UBS MISTA / PROD**

**CONTRATO: R006/2015-REDE ASSI**

AMA/UBS INTEGRADA JARDIM CAPIVARI	5,466.0	6,000.0	91.10%	5,901.0	6,000.0
UBS JARDIM HERCULANO	7,797.0	7,200.0	108.29%	7,890.0	7,200.0
AMA/UBS INTEGRADA PARQUE FEI	8,888.0	8,400.0	105.81%	8,728.0	8,400.0
AMA/UBS INTEGRADA PARQUE NC	5,601.0	5,200.0	107.71%	5,533.0	5,200.0
UBS PARQUE NOVO SANTO AMARCO					
UBS PARQUE DO LAGO	3,572.0	3,600.0	99.22%	3,622.0	3,600.0
UBS JARDIM MACEDÔNIA	6,175.0	6,000.0	102.92%	6,008.0	6,000.0
<b>TOTAL</b>	<b>37,499.0</b>	<b>36,400.0</b>	<b>103.02%</b>	<b>37,682.0</b>	<b>36,400.0</b>

**SERVIÇO: 0037-UBS MISTA / PROD**

**CONTRATO: R006/2015-REDE ASSI**

AMA/UBS INTEGRADA JARDIM CAPIVARI	764.0	600.0	127.33%	551.0	600.0
UBS JARDIM HERCULANO	352.0	576.0	61.11%	458.0	576.0
AMA/UBS INTEGRADA PARQUE FEI	254.0	384.0	66.15%	270.0	384.0
AMA/UBS INTEGRADA PARQUE NC	564.0	600.0	94.00%	542.0	600.0
UBS PARQUE NOVO SANTO AMARCO					
UBS JARDIM MACEDÔNIA	441.0	576.0	76.56%	577.0	576.0
<b>TOTAL</b>	<b>2,375.0</b>	<b>2,736.0</b>	<b>86.81%</b>	<b>2,398.0</b>	<b>2,736.0</b>

**SERVIÇO: 0037-UBS MISTA / PROD**

**CONTRATO: R006/2015-REDE ASSI**

AMA/UBS INTEGRADA JARDIM CAPIVARI	1,628.0	2,100.0	77.52%	1,682.0	2,100.0
UBS JARDIM HERCULANO	1,116.0	2,016.0	55.36%	1,514.0	2,016.0
AMA/UBS INTEGRADA PARQUE FEI	947.0	1,344.0	70.46%	836.0	1,344.0
AMA/UBS INTEGRADA PARQUE NC	1,696.0	2,100.0	80.76%	1,599.0	2,100.0
UBS PARQUE NOVO SANTO AMARCO					
UBS JARDIM MACEDÔNIA	1,780.0	2,016.0	88.29%	2,316.0	2,016.0
<b>TOTAL</b>	<b>7,167.0</b>	<b>9,576.0</b>	<b>74.84%</b>	<b>7,947.0</b>	<b>9,576.0</b>

**SERVIÇO: 0037-UBS MISTA / PROD**

<b>CONTRATO: R006/2015-REDE ASSI</b>					
AMA/UBS INTEGRADA PARQUE FEI	0.0			0.0	
<b>TOTAL</b>	<b>0.0</b>			<b>0.0</b>	
<b>SERVIÇO: 0037-UBS MISTA / PROD</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
AMA/UBS INTEGRADA PARQUE FEI	120.0	222.0	54.05%	211.0	222.0
AMA/UBS INTEGRADA PARQUE NOVO SANTO AMARCO	369.0	528.0	69.89%	434.0	528.0
UBS PARQUE NOVO SANTO AMARCO					
UBS PARQUE DO LAGO	0.0	210.0	0.00%	237.0	210.0
UBS JARDIM MACEDÔNIA	130.0	115.0	113.04%	94.0	115.0
<b>TOTAL</b>	<b>619.0</b>	<b>1,075.0</b>	<b>57.58%</b>	<b>976.0</b>	<b>1,075.0</b>
<b>SERVIÇO: 0037-UBS MISTA / PROD</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
AMA/UBS INTEGRADA PARQUE FEI	0.0			0.0	
AMA/UBS INTEGRADA PARQUE NOVO SANTO AMARCO	0.0			0.0	
UBS PARQUE NOVO SANTO AMARCO	-	-	-	-	-
<b>TOTAL</b>	<b>0.0</b>			<b>0.0</b>	
<b>SERVIÇO: 0037-UBS MISTA / PROD</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
AMA/UBS INTEGRADA JARDIM CAPELA	144.0	125.0	115.20%	0.0	125.0
UBS JARDIM HERCULANO	121.0	125.0	96.80%	179.0	125.0
<b>TOTAL</b>	<b>265.0</b>	<b>250.0</b>	<b>106.00%</b>	<b>179.0</b>	<b>250.0</b>
<b>SERVIÇO: 0037-UBS MISTA / PROD</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
UBS JARDIM HERCULANO	52.0	80.0	65.00%	18.0	80.0
<b>TOTAL</b>	<b>52.0</b>	<b>80.0</b>	<b>65.00%</b>	<b>18.0</b>	<b>80.0</b>
<b>SERVIÇO: 0037-UBS MISTA / PROD</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
UBS JARDIM HERCULANO	159.0	200.0	79.50%	39.0	200.0
<b>TOTAL</b>	<b>159.0</b>	<b>200.0</b>	<b>79.50%</b>	<b>39.0</b>	<b>200.0</b>
<b>SERVIÇO: 0038-APD - ACOMPANHAMENTO</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
UBS JARDIM MARCELO	155.0	140.0	110.71%	153.0	140.0
CER IV M' BOI MIRIM	81.0	70.0	115.71%	80.0	70.0
<b>TOTAL</b>	<b>236.0</b>	<b>210.0</b>	<b>112.38%</b>	<b>233.0</b>	<b>210.0</b>
<b>SERVIÇO: 0043-CER IV - CENTRO ESPECIALIZADO</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
CER IV M' BOI MIRIM	480.0	310.0	154.84%	505.0	310.0
<b>TOTAL</b>	<b>480.0</b>	<b>310.0</b>	<b>154.84%</b>	<b>505.0</b>	<b>310.0</b>
<b>SERVIÇO: 0043-CER IV - CENTRO ESPECIALIZADO</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
CER IV M' BOI MIRIM	1,367.0	820.0	166.71%	1,419.0	820.0
<b>TOTAL</b>	<b>1,367.0</b>	<b>820.0</b>	<b>166.71%</b>	<b>1,419.0</b>	<b>820.0</b>
<b>SERVIÇO: 0047-CAPS III ÁLCOOL E I</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					

CAPS ÁLCOOL E DROGAS III JARDIM	659.0	300.0	219.67%	632.0	300.0
<b>TOTAL</b>	<b>659.0</b>	<b>300.0</b>	<b>219.67%</b>	<b>632.0</b>	<b>300.0</b>
<b>SERVIÇO: 0053-UPA / PRODUCAO:</b>					
<b>CONTRATO: R006/2015-REDE ASSI</b>					
UPA JARDIM ÂNGELA	-	-	-	-	-
UPA VERA CRUZ	-	-	-	-	-
<b>TOTAL</b>					

FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado
84.23%	2,274.0	2,829.0	80.38%	2,145.0	2,829.0	75.82%	2,707.0
				2,469.0	2,496.0	98.92%	2,623.0
85.77%	2,110.0	2,080.0	101.44%	2,196.0	2,080.0	105.58%	2,346.0
131.37%	1,014.0	832.0	121.88%	1,442.0	832.0	173.32%	1,757.0
72.23%	1,629.0	1,581.0	103.04%	1,418.0	1,581.0	89.69%	1,204.0
-	-	-	-	-	-	-	-
	2,685.0	2,080.0	129.09%	2,707.0	2,288.0	118.31%	2,862.0
90.56%	2,427.0	2,829.0	85.79%	2,552.0	2,829.0	90.21%	2,843.0
92.88%	3,199.0	3,328.0	96.12%	3,748.0	3,328.0	112.62%	3,432.0
107.37%	1,207.0	1,248.0	96.71%	1,239.0	1,248.0	99.28%	1,016.0
105.77%	2,095.0	2,080.0	100.72%	2,582.0	2,080.0	124.13%	2,506.0
78.49%	2,330.0	2,496.0	93.35%	2,460.0	2,496.0	98.56%	2,689.0
88.87%	1,787.0	1,581.0	113.03%	1,935.0	1,581.0	122.39%	1,928.0
106.85%	3,463.0	3,578.0	96.79%	3,661.0	3,578.0	102.32%	3,270.0
103.67%	3,095.0	2,912.0	106.28%	3,259.0	2,912.0	111.92%	3,235.0
93.55%	2,169.0	2,496.0	86.90%	2,289.0	2,496.0	91.71%	2,463.0
74.70%	1,810.0	1,664.0	108.77%	1,828.0	1,664.0	109.86%	1,621.0
76.08%	2,611.0	2,496.0	104.61%	2,134.0	2,496.0	85.50%	2,662.0
107.72%	1,659.0	1,581.0	104.93%	2,325.0	1,789.0	129.96%	2,290.0
80.15%	1,808.0	2,413.0	74.93%	2,148.0	2,413.0	89.02%	1,929.0
82.11%	1,246.0	1,498.0	83.18%	1,518.0	1,498.0	101.34%	1,477.0
91.06%	2,074.0	2,080.0	99.71%	1,997.0	2,080.0	96.01%	1,443.0
84.22%	2,830.0	3,162.0	89.50%	2,698.0	3,162.0	85.33%	2,904.0
93.39%	2,644.0	1,664.0	158.89%	2,329.0	1,664.0	139.96%	2,799.0
81.59%	1,793.0	2,080.0	86.20%	1,733.0	2,080.0	83.32%	1,724.0
85.33%	2,701.0	2,413.0	111.94%	2,555.0	2,621.0	97.48%	2,541.0
<b>90.36%</b>	<b>52,660.0</b>	<b>53,001.0</b>	<b>99.36%</b>	<b>57,367.0</b>	<b>56,121.0</b>	<b>102.22%</b>	<b>58,271.0</b>
122.07%	1,576.0	1,092.0	144.32%	1,339.0	1,092.0	122.62%	1,677.0
				1,257.0	936.0	134.29%	1,371.0
190.26%	1,754.0	780.0	224.87%	1,729.0	780.0	221.67%	1,443.0
180.13%	1,156.0	624.0	185.26%	1,242.0	624.0	199.04%	1,292.0
118.43%	828.0	624.0	132.69%	808.0	624.0	129.49%	981.0
-	-	-	-	-	-	-	-
	1,538.0	780.0	197.18%	1,733.0	858.0	201.98%	1,569.0
119.32%	1,575.0	1,092.0	144.23%	1,744.0	1,092.0	159.71%	1,564.0
119.15%	1,663.0	1,248.0	133.25%	2,069.0	1,248.0	165.79%	2,064.0
147.65%	721.0	468.0	154.06%	654.0	468.0	139.74%	699.0
133.33%	1,414.0	780.0	181.28%	1,486.0	780.0	190.51%	1,310.0
117.52%	1,300.0	936.0	138.89%	1,154.0	936.0	123.29%	1,209.0

150.32%	1,169.0	624.0	187.34%	1,192.0	624.0	191.03%	1,346.0
122.58%	1,958.0	1,404.0	139.46%	2,166.0	1,404.0	154.27%	2,213.0
115.84%	1,510.0	1,092.0	138.28%	1,588.0	1,092.0	145.42%	1,645.0
82.16%	937.0	936.0	100.11%	1,018.0	936.0	108.76%	1,205.0
137.02%	889.0	624.0	142.47%	907.0	624.0	145.35%	958.0
127.35%	1,337.0	936.0	142.84%	1,541.0	936.0	164.64%	1,531.0
136.06%	942.0	624.0	150.96%	1,146.0	702.0	163.25%	1,390.0
114.74%	1,327.0	936.0	141.77%	1,372.0	936.0	146.58%	1,432.0
96.79%	797.0	624.0	127.72%	817.0	624.0	130.93%	740.0
136.54%	1,298.0	780.0	166.41%	1,269.0	780.0	162.69%	1,235.0
101.36%	1,398.0	1,248.0	112.02%	1,638.0	1,248.0	131.25%	1,541.0
137.66%	1,003.0	624.0	160.74%	1,726.0	624.0	276.60%	1,758.0
121.41%	1,283.0	780.0	164.49%	1,309.0	780.0	167.82%	1,213.0
109.29%	1,175.0	936.0	125.53%	1,586.0	1,014.0	156.41%	1,375.0
<b>124.81%</b>	<b>30,548.0</b>	<b>20,592.0</b>	<b>148.35%</b>	<b>34,490.0</b>	<b>21,762.0</b>	<b>158.49%</b>	<b>34,761.0</b>

103.15%	7,126.0	8,400.0	84.83%	8,697.0	8,400.0	103.54%	8,898.0
				7,166.0	7,200.0	99.53%	6,743.0
96.08%	4,957.0	5,000.0	99.14%	5,335.0	5,000.0	106.70%	5,387.0
99.80%	4,312.0	4,000.0	107.80%	4,409.0	4,000.0	110.23%	4,545.0
113.63%	4,461.0	4,800.0	92.94%	5,038.0	4,800.0	104.96%	4,959.0
-	-	-	-	-	-	-	-
	6,544.0	6,000.0	109.07%	7,192.0	6,600.0	108.97%	7,206.0
98.29%	8,412.0	8,400.0	100.14%	8,121.0	8,400.0	96.68%	8,382.0
114.29%	9,624.0	9,600.0	100.25%	9,922.0	9,600.0	103.35%	10,008.0
97.81%	3,781.0	3,600.0	105.03%	3,549.0	3,600.0	98.58%	3,662.0
98.45%	5,449.0	5,600.0	97.30%	5,989.0	5,600.0	106.95%	5,553.0
93.76%	6,662.0	7,200.0	92.53%	7,266.0	7,200.0	100.92%	7,074.0
101.83%	4,796.0	4,800.0	99.92%	5,173.0	4,800.0	107.77%	5,012.0
103.21%	10,236.0	10,800.0	94.78%	11,038.0	10,800.0	102.20%	10,573.0
102.21%	8,706.0	8,400.0	103.64%	8,694.0	8,400.0	103.50%	9,117.0
98.81%	7,112.0	7,200.0	98.78%	7,472.0	7,200.0	103.78%	7,631.0
101.75%	4,886.0	4,800.0	101.79%	5,038.0	4,800.0	104.96%	5,052.0
88.03%	6,430.0	7,200.0	89.31%	6,690.0	7,200.0	92.92%	7,085.0
107.17%	6,250.0	4,800.0	130.21%	6,476.0	5,400.0	119.93%	6,054.0
162.51%	6,647.0	7,200.0	92.32%	7,356.0	7,200.0	102.17%	7,229.0
103.33%	4,505.0	4,800.0	93.85%	4,710.0	4,800.0	98.13%	4,992.0
113.77%	6,377.0	6,000.0	106.28%	6,352.0	6,000.0	105.87%	6,311.0
101.70%	9,873.0	9,600.0	102.84%	9,829.0	9,600.0	102.39%	9,851.0
110.56%	7,388.0	4,800.0	153.92%	7,368.0	4,800.0	153.50%	7,582.0
94.64%	5,704.0	5,800.0	98.34%	5,782.0	5,800.0	99.69%	5,976.0
97.94%	8,930.0	7,200.0	124.03%	8,948.0	7,800.0	114.72%	8,886.0
<b>104.75%</b>	<b>159,168.0</b>	<b>156,000.0</b>	<b>102.03%</b>	<b>173,610.0</b>	<b>165,000.0</b>	<b>105.22%</b>	<b>173,768.0</b>

		7.0			7.0		
-	-	-	-		6.0		
		5.0			5.0		
		4.0			4.0		
		4.0			4.0		
-	-	-	-	-	-	-	-
		6.0			6.0		
		7.0			7.0		
		8.0			8.0		
		3.0			3.0		
		5.0			5.0		
		6.0			6.0		
		4.0			4.0		
		9.0			9.0		
		7.0			7.0		
		6.0			6.0		
		4.0			4.0		
		6.0			6.0		
		4.0			5.0		
		6.0			6.0		
		4.0			4.0		
		5.0			5.0		
		8.0			8.0		
		4.0			4.0		
		5.0			5.0		
		6.0			7.0		
		<b>133.0</b>			<b>141.0</b>		
				1,161.0	1,008.0	115.18%	657.0
89.32%	280.0	384.0	72.92%	449.0	384.0	116.93%	301.0
-	-	-	-	-	-	-	-
	606.0	600.0	101.00%	417.0	600.0	69.50%	493.0
90.97%	540.0	576.0	93.75%	651.0	576.0	113.02%	565.0
85.42%	418.0	384.0	108.85%	418.0	384.0	108.85%	257.0
101.91%	604.0	576.0	104.86%	608.0	576.0	105.56%	412.0
28.13%	172.0	192.0	89.58%	206.0	288.0	71.53%	245.0
150.78%	128.0	384.0	33.33%	340.0	384.0	88.54%	258.0
98.96%	376.0	384.0	97.92%	213.0	384.0	55.47%	234.0
93.49%	196.0	384.0	51.04%	352.0	384.0	91.67%	397.0
93.23%	463.0	384.0	120.57%	431.0	384.0	112.24%	276.0
95.31%	448.0	384.0	116.67%	250.0	384.0	65.10%	288.0
100.52%	214.0	192.0	111.46%	157.0	192.0	81.77%	95.0
99.48%	142.0	192.0	73.96%	198.0	192.0	103.13%	167.0

98.96%	413.0	384.0	107.55%	241.0	384.0	62.76%	259.0
90.63%	416.0	384.0	108.33%	228.0	384.0	59.38%	301.0
97.92%	571.0	384.0	148.70%	559.0	480.0	116.46%	503.0
<b>96.37%</b>	<b>5,987.0</b>	<b>6,168.0</b>	<b>97.07%</b>	<b>6,879.0</b>	<b>7,368.0</b>	<b>93.36%</b>	<b>5,708.0</b>
82.14%	883.0	1,344.0	65.70%	3,406.0	3,528.0	96.54%	2,742.0
-	-	-	-	1,330.0	1,344.0	98.96%	844.0
-	2,512.0	2,100.0	119.62%	-	-	-	-
82.09%	1,732.0	2,016.0	85.91%	1,452.0	2,100.0	69.14%	2,080.0
87.72%	1,488.0	1,344.0	110.71%	2,168.0	2,016.0	107.54%	2,335.0
95.73%	1,951.0	2,016.0	96.78%	1,338.0	1,344.0	99.55%	1,441.0
39.88%	469.0	672.0	69.79%	2,268.0	2,016.0	112.50%	2,012.0
85.34%	271.0	1,344.0	20.16%	721.0	1,008.0	71.53%	840.0
83.85%	1,192.0	1,344.0	88.69%	1,180.0	1,344.0	87.80%	981.0
109.08%	610.0	1,344.0	45.39%	1,152.0	1,344.0	85.71%	1,240.0
117.41%	1,981.0	1,344.0	147.40%	977.0	1,344.0	72.69%	1,137.0
72.62%	1,305.0	1,344.0	97.10%	1,693.0	1,344.0	125.97%	1,423.0
113.39%	712.0	672.0	105.95%	571.0	1,344.0	42.49%	980.0
87.95%	513.0	672.0	76.34%	678.0	672.0	100.89%	611.0
86.09%	1,609.0	1,344.0	119.72%	1,328.0	672.0	197.62%	771.0
104.61%	1,473.0	1,344.0	109.60%	896.0	1,344.0	66.67%	1,696.0
103.05%	2,041.0	1,344.0	151.86%	527.0	1,344.0	39.21%	1,335.0
<b>90.98%</b>	<b>20,742.0</b>	<b>21,588.0</b>	<b>96.08%</b>	<b>2,151.0</b>	<b>1,680.0</b>	<b>128.04%</b>	<b>2,683.0</b>
<b>90.98%</b>	<b>20,742.0</b>	<b>21,588.0</b>	<b>96.08%</b>	<b>23,836.0</b>	<b>25,788.0</b>	<b>92.43%</b>	<b>25,151.0</b>
59.13%	818.0	690.0	118.55%	615.0	690.0	89.13%	742.0
97.57%	670.0	575.0	116.52%	579.0	575.0	100.70%	773.0
<b>76.60%</b>	<b>1,488.0</b>	<b>1,265.0</b>	<b>117.63%</b>	<b>1,194.0</b>	<b>1,265.0</b>	<b>94.39%</b>	<b>1,515.0</b>
98.12%	626.0	690.0	90.72%	774.0	690.0	112.17%	760.0
92.46%	869.0	690.0	125.94%	754.0	690.0	109.28%	492.0
<b>95.29%</b>	<b>1,495.0</b>	<b>1,380.0</b>	<b>108.33%</b>	<b>1,528.0</b>	<b>1,380.0</b>	<b>110.72%</b>	<b>1,252.0</b>
66.96%	324.0	345.0	93.91%	339.0	345.0	98.26%	335.0
<b>66.96%</b>	<b>324.0</b>	<b>345.0</b>	<b>93.91%</b>	<b>339.0</b>	<b>345.0</b>	<b>98.26%</b>	<b>335.0</b>
88.26%	712.0	690.0	103.19%	680.0	690.0	98.55%	590.0
95.51%	812.0	690.0	117.68%	745.0	690.0	107.97%	593.0
<b>91.88%</b>	<b>1,524.0</b>	<b>1,380.0</b>	<b>110.43%</b>	<b>1,425.0</b>	<b>1,380.0</b>	<b>103.26%</b>	<b>1,183.0</b>

87.39%	652.0	690.0	94.49%	653.0	690.0	94.64%	526.0
98.09%	463.0	575.0	80.52%	646.0	575.0	112.35%	633.0
92.25%	1,115.0	1,265.0	88.14%	1,299.0	1,265.0	102.69%	1,159.0
77.10%	612.0	690.0	88.70%	807.0	690.0	116.96%	700.0
99.93%	1,468.0	1,380.0	106.38%	1,527.0	1,380.0	110.65%	1,290.0
92.32%	2,080.0	2,070.0	100.48%	2,334.0	2,070.0	112.75%	1,990.0
87.25%	348.0	345.0	100.87%	318.0	345.0	92.17%	322.0
87.25%	348.0	345.0	100.87%	318.0	345.0	92.17%	322.0
88.70%	248.0	230.0	107.83%	258.0	230.0	112.17%	226.0
88.70%	248.0	230.0	107.83%	258.0	230.0	112.17%	226.0
112.00%	676.0	575.0	117.57%	390.0	575.0	67.83%	653.0
97.68%	255.0	345.0	73.91%	358.0	345.0	103.77%	373.0
106.63%	931.0	920.0	101.20%	748.0	920.0	81.30%	1,026.0
113.19%	948.0	690.0	137.39%	671.0	690.0	97.25%	615.0
106.81%	551.0	690.0	79.86%	830.0	690.0	120.29%	652.0
110.00%	1,499.0	1,380.0	108.62%	1,501.0	1,380.0	108.77%	1,267.0
68.26%	232.0	230.0	100.87%	172.0	230.0	74.78%	181.0
68.26%	232.0	230.0	100.87%	172.0	230.0	74.78%	181.0
-	-	-	-	177.0	144.0	122.92%	176.0
106.77%	204.0	192.0	106.25%	198.0	192.0	103.13%	201.0
106.77%	204.0	192.0	106.25%	375.0	336.0	111.61%	377.0
383.33%	0.0	60.0	0.00%	265.0	60.0	441.67%	204.0
383.33%	0.0	60.0	0.00%	265.0	60.0	441.67%	204.0
126.92%	64.0	52.0	123.08%	67.0	52.0	128.85%	111.0
126.92%	64.0	52.0	123.08%	67.0	52.0	128.85%	111.0

77.50%	92.0	80.0	115.00%	81.0	80.0	101.25%	85.0
77.50%	92.0	80.0	115.00%	81.0	80.0	101.25%	85.0
182.50%	386.0	160.0	241.25%	307.0	160.0	191.88%	317.0
182.50%	386.0	160.0	241.25%	307.0	160.0	191.88%	317.0
-	-	-	-	-	-	-	-
73.33%	189.0	120.0	157.50%	151.0	120.0	125.83%	136.0
73.33%	189.0	120.0	157.50%	151.0	120.0	125.83%	136.0
78.13%	0.0	160.0	0.00%	172.0	160.0	107.50%	155.0
78.13%	0.0	160.0	0.00%	172.0	160.0	107.50%	155.0
125.00%	51.0	40.0	127.50%	53.0	40.0	132.50%	48.0
125.00%	51.0	40.0	127.50%	53.0	40.0	132.50%	48.0
102.73%	695.0	550.0	126.36%	629.0	550.0	114.36%	523.0
102.73%	695.0	550.0	126.36%	629.0	550.0	114.36%	523.0
94.00%	244.0	200.0	122.00%	235.0	200.0	117.50%	246.0
107.33%	189.0	150.0	126.00%	194.0	150.0	129.33%	204.0
92.50%	185.0	200.0	92.50%	188.0	200.0	94.00%	195.0
97.09%	618.0	550.0	112.36%	617.0	550.0	112.18%	645.0
109.00%	213.0	200.0	106.50%	236.0	200.0	118.00%	237.0
87.50%	226.0	200.0	113.00%	178.0	200.0	89.00%	184.0
115.00%	121.0	100.0	121.00%	126.0	100.0	126.00%	114.0
96.25%	93.0	80.0	116.25%	83.0	80.0	103.75%	82.0
100.86%	653.0	580.0	112.59%	623.0	580.0	107.41%	617.0
108.00%	108.0	100.0	108.00%	109.0	100.0	109.00%	109.0
110.00%	110.0	100.0	110.00%	108.0	100.0	108.00%	111.0
103.00%	102.0	100.0	102.00%	105.0	100.0	105.00%	98.0

100.00%	100.0	100.0	100.00%	100.0	100.0	100.00%	109.0
105.25%	420.0	400.0	105.00%	422.0	400.0	105.50%	427.0
-	-	-	-	177.0	150.0	118.00%	0.0
-	-	-	-	187.0	150.0	124.67%	0.0
				364.0	300.0	121.33%	0.0
-	-	-	-	-	-	-	-
182.30%	1,585.0	1,000.0	158.50%	1,312.0	1,000.0	131.20%	1,410.0
	0.0			0.0			0.0
	1,900.0			2,267.0			2,403.0
241.70%	3,485.0	1,000.0	348.50%	3,579.0	1,000.0	357.90%	3,813.0
100.00%	25.0	22.0	113.64%	23.0	22.0	104.55%	25.0
100.00%	25.0	22.0	113.64%	24.0	22.0	109.09%	25.0
104.55%	22.0	22.0	100.00%	23.0	22.0	104.55%	21.0
100.00%	22.0	22.0	100.00%	22.0	22.0	100.00%	22.0
101.14%	94.0	88.0	106.82%	92.0	88.0	104.55%	93.0
	0.0			0.0			0.0
	0.0			0.0			0.0
	0.0			0.0			0.0
	0.0			0.0			0.0
122.50%	48.0	40.0	120.00%	48.0	40.0	120.00%	49.0
130.00%	23.0	20.0	115.00%	24.0	20.0	120.00%	25.0
125.00%	71.0	60.0	118.33%	72.0	60.0	120.00%	74.0
95.33%	373.0	300.0	124.33%	310.0	300.0	103.33%	333.0
93.00%	316.0	300.0	105.33%	326.0	300.0	108.67%	337.0
103.86%	785.0	700.0	112.14%	681.0	700.0	97.29%	713.0
102.00%	467.0	400.0	116.75%	515.0	400.0	128.75%	448.0
100.00%	1,941.0	1,700.0	114.18%	1,832.0	1,700.0	107.76%	1,831.0
106.00%	133.0	100.0	133.00%	140.0	100.0	140.00%	125.0
88.08%	308.0	260.0	118.46%	236.0	260.0	90.77%	263.0

99.62%	270.0	260.0	103.85%	301.0	260.0	115.77%	294.0
120.40%	264.0	250.0	105.60%	291.0	250.0	116.40%	323.0
102.87%	975.0	870.0	112.07%	968.0	870.0	111.26%	1,005.0
38.60%	281.0	500.0	56.20%	238.0	500.0	47.60%	285.0
	957.0			941.0			801.0
	515.0			530.0			437.0
35.70%	555.0	1,000.0	55.50%	573.0	1,000.0	57.30%	529.0
73.60%	510.0	500.0	102.00%	576.0	500.0	115.20%	553.0
127.25%	2,818.0	2,000.0	140.90%	2,858.0	2,000.0	142.90%	2,605.0
101.80%	483.0	500.0	96.60%	461.0	500.0	92.20%	89.0
100.00%	250.0	250.0	100.00%	250.0	250.0	100.00%	611.0
101.20%	733.0	750.0	97.73%	711.0	750.0	94.80%	700.0
105.00%	111.0	100.0	111.00%	118.0	100.0	118.00%	106.0
105.00%	111.0	100.0	111.00%	118.0	100.0	118.00%	106.0
113.00%	230.0	200.0	115.00%	230.0	200.0	115.00%	241.0
113.00%	230.0	200.0	115.00%	230.0	200.0	115.00%	241.0
110.00%	109.0	100.0	109.00%	111.0	100.0	111.00%	109.0
110.00%	109.0	100.0	109.00%	111.0	100.0	111.00%	109.0
116.50%	252.0	200.0	126.00%	244.0	200.0	122.00%	220.0
116.50%	252.0	200.0	126.00%	244.0	200.0	122.00%	220.0
220.65%	375.0	155.0	241.94%	375.0	155.0	241.94%	374.0
220.65%	375.0	155.0	241.94%	375.0	155.0	241.94%	374.0
	12,887.0			13,369.0			13,989.0
	12,887.0			13,369.0			13,989.0
-	-	-	-	-	-	-	-

48.03%	217.0	229.0	94.76%	262.0	229.0	114.41%	221.0
115.00%	526.0	400.0	131.50%	480.0	400.0	120.00%	471.0
89.16%	613.0	572.0	107.17%	614.0	572.0	107.34%	453.0
89.93%	1,356.0	1,201.0	112.91%	1,356.0	1,201.0	112.91%	1,145.0
85.09%	109.0	114.0	95.61%	113.0	114.0	99.12%	131.0
-	-	-	-	-	-	-	-
85.09%	109.0	114.0	95.61%	113.0	114.0	99.12%	131.0
120.67%	278.0	208.0	133.65%	270.0	208.0	129.81%	270.0
115.30%	290.0	281.0	103.20%	333.0	281.0	118.51%	364.0
96.79%	375.0	312.0	120.19%	319.0	312.0	102.24%	332.0
109.49%	943.0	801.0	117.73%	922.0	801.0	115.11%	966.0
-	-	-	-	-	-	-	-
95.48%	212.0	177.0	119.77%	185.0	177.0	104.52%	113.0
89.16%	200.0	166.0	120.48%	111.0	166.0	66.87%	184.0
92.42%	412.0	343.0	120.12%	296.0	343.0	86.30%	297.0
83.15%	471.0	534.0	88.20%	474.0	534.0	88.76%	488.0
139.86%	389.0	291.0	133.68%	389.0	291.0	133.68%	416.0
109.89%	434.0	364.0	119.23%	354.0	364.0	97.25%	349.0
105.21%	1,294.0	1,189.0	108.83%	1,217.0	1,189.0	102.35%	1,253.0
100.87%	85.0	229.0	37.12%	181.0	229.0	79.04%	211.0
84.21%	393.0	342.0	114.91%	425.0	342.0	124.27%	345.0
90.89%	478.0	571.0	83.71%	606.0	571.0	106.13%	556.0
86.84%	0.0	114.0	0.00%	63.0	114.0	55.26%	0.0
67.54%	131.0	114.0	114.91%	108.0	114.0	94.74%	143.0
77.19%	131.0	228.0	57.46%	171.0	228.0	75.00%	143.0
50.22%	205.0	229.0	89.52%	246.0	229.0	107.42%	231.0
112.79%	267.0	172.0	155.23%	185.0	172.0	107.56%	196.0

85.59%	189.0	229.0	82.53%	211.0	229.0	92.14%	196.0
80.16%	661.0	630.0	104.92%	642.0	630.0	101.90%	623.0
113.16%	0.0	114.0	0.00%	124.0	114.0	108.77%	108.0
-	0.0	-	-	0.0	114.0	0.00%	0.0
113.16%	0.0	114.0	0.00%	124.0	228.0	54.39%	108.0
89.65%	865.0	686.0	126.09%	797.0	686.0	116.18%	739.0
104.39%	162.0	114.0	142.11%	279.0	228.0	122.37%	221.0
91.75%	1,027.0	800.0	128.38%	1,076.0	914.0	117.72%	960.0
107.02%	59.0	57.0	103.51%	66.0	57.0	115.79%	17.0
107.02%	59.0	57.0	103.51%	66.0	57.0	115.79%	17.0
-	-	-	-	-	-	-	-
92.11%	159.0	114.0	139.47%	132.0	114.0	115.79%	151.0
92.11%	159.0	114.0	139.47%	132.0	114.0	115.79%	151.0
92.98%	123.0	114.0	107.89%	60.0	114.0	52.63%	115.0
53.51%	276.0	228.0	121.05%	234.0	228.0	102.63%	264.0
66.67%	399.0	342.0	116.67%	294.0	342.0	85.96%	379.0
110.53%	121.0	114.0	106.14%	131.0	114.0	114.91%	109.0
57.89%	132.0	114.0	115.79%	98.0	114.0	85.96%	108.0
84.21%	253.0	228.0	110.96%	229.0	228.0	100.44%	217.0
82.46%	123.0	114.0	107.89%	154.0	114.0	135.09%	120.0
82.46%	123.0	114.0	107.89%	154.0	114.0	135.09%	120.0
72.86%	1,287.0	1,275.0	100.94%	1,273.0	1,275.0	99.84%	1,205.0
93.00%	654.0	700.0	93.43%	631.0	700.0	90.14%	718.0
93.89%	247.0	229.0	107.86%	224.0	229.0	97.82%	246.0
81.44%	2,188.0	2,204.0	99.27%	2,128.0	2,204.0	96.55%	2,169.0

92.58%	534.0	458.0	116.59%	450.0	458.0	98.25%	497.0
116.84%	698.0	582.0	119.93%	705.0	582.0	121.13%	645.0
106.15%	1,232.0	1,040.0	118.46%	1,155.0	1,040.0	111.06%	1,142.0
97.59%	493.0	456.0	108.11%	461.0	456.0	101.10%	537.0
108.70%	526.0	437.0	120.37%	571.0	437.0	130.66%	624.0
103.02%	1,019.0	893.0	114.11%	1,032.0	893.0	115.57%	1,161.0
180.70%	99.0	57.0	173.68%	115.0	57.0	201.75%	31.0
171.93%	124.0	57.0	217.54%	65.0	57.0	114.04%	56.0
176.32%	223.0	114.0	195.61%	180.0	114.0	157.89%	87.0
35.09%	123.0	114.0	107.89%	105.0	114.0	92.11%	125.0
35.09%	123.0	114.0	107.89%	105.0	114.0	92.11%	125.0
101.75%	140.0	114.0	122.81%	128.0	114.0	112.28%	174.0
70.93%	268.0	172.0	155.81%	182.0	172.0	105.81%	190.0
83.22%	408.0	286.0	142.66%	310.0	286.0	108.39%	364.0
102.63%	134.0	114.0	117.54%	130.0	114.0	114.04%	117.0
115.79%	0.0	57.0	0.00%	73.0	57.0	128.07%	58.0
107.02%	134.0	171.0	78.36%	203.0	171.0	118.71%	175.0
85.96%	124.0	114.0	108.77%	137.0	114.0	120.18%	0.0
85.94%	62.0	64.0	96.88%	46.0	64.0	71.88%	65.0
85.96%	186.0	178.0	104.49%	183.0	178.0	102.81%	65.0
88.19%	783.0	686.0	114.14%	730.0	686.0	106.41%	724.0
-	-	-	-	-	-	-	-
88.19%	783.0	686.0	114.14%	730.0	686.0	106.41%	724.0
130.40%	124.0	125.0	99.20%	140.0	125.0	112.00%	177.0
149.60%	236.0	125.0	188.80%	223.0	125.0	178.40%	175.0
140.00%	360.0	250.0	144.00%	363.0	250.0	145.20%	352.0

0.00%	0.0	57.0	0.00%	53.0	57.0	92.98%	0.0
0.00%	0.0	57.0	0.00%	53.0	57.0	92.98%	0.0
132.46%	152.0	114.0	133.33%	110.0	114.0	96.49%	0.0
132.46%	152.0	114.0	133.33%	110.0	114.0	96.49%	0.0
	0.0			0.0			0.0
93.75%	46.0	48.0	95.83%	47.0	48.0	97.92%	53.0
108.06%	77.0	62.0	124.19%	72.0	62.0	116.13%	69.0
101.82%	123.0	110.0	111.82%	119.0	110.0	108.18%	122.0
0.00%	0.0	48.0	0.00%	0.0	48.0	0.00%	0.0
0.00%	0.0	48.0	0.00%	0.0	48.0	0.00%	0.0
105.00%	20.0	20.0	100.00%	21.0	20.0	105.00%	12.0
90.00%	9.0	10.0	90.00%	10.0	10.0	100.00%	10.0
100.00%	29.0	30.0	96.67%	31.0	30.0	103.33%	22.0
	0.0			224.0			0.0
	0.0			224.0			0.0
-	-	-	-	-	-	-	-
78.85%	190.0	208.0	91.35%	211.0	208.0	101.44%	210.0
100.00%	9.0	10.0	90.00%	11.0	10.0	110.00%	9.0
79.82%	199.0	218.0	91.28%	222.0	218.0	101.83%	219.0
	0.0			0.0			0.0
94.12%	17.0	17.0	100.00%	17.0	17.0	100.00%	18.0
94.12%	17.0	17.0	100.00%	17.0	17.0	100.00%	18.0
-	-	-	-	-	-	-	-
105.88%	18.0	17.0	105.88%	16.0	17.0	94.12%	17.0
105.88%	18.0	17.0	105.88%	16.0	17.0	94.12%	17.0

102.94%	28.0	34.0	82.35%	36.0	34.0	105.88%	37.0
100.00%	20.0	17.0	117.65%	16.0	17.0	94.12%	17.0
101.96%	48.0	51.0	94.12%	52.0	51.0	101.96%	54.0
108.33%	49.0	48.0	102.08%	52.0	48.0	108.33%	50.0
108.33%	49.0	48.0	102.08%	52.0	48.0	108.33%	50.0
131.69%	418.0	243.0	172.02%	224.0	243.0	92.18%	122.0
139.64%	139.0	111.0	125.23%	158.0	111.0	142.34%	169.0
172.66%	296.0	139.0	212.95%	190.0	139.0	136.69%	195.0
145.03%	853.0	493.0	173.02%	572.0	493.0	116.02%	486.0
	0.0			0.0			0.0
	0.0			0.0			0.0
85.71%	10.0	7.0	142.86%	6.0	7.0	85.71%	6.0
85.71%	10.0	7.0	142.86%	6.0	7.0	85.71%	6.0
210.59%	1,981.0	850.0	233.06%	1,863.0	850.0	219.18%	1,668.0
282.00%	1,150.0	400.0	287.50%	1,032.0	400.0	258.00%	1,199.0
233.44%	3,131.0	1,250.0	250.48%	2,895.0	1,250.0	231.60%	2,867.0
87.50%	84.0	80.0	105.00%	82.0	80.0	102.50%	101.0
87.50%	84.0	80.0	105.00%	82.0	80.0	102.50%	101.0
		6.0					
		6.0					
0.00%	7.0	666.0	1.05%				
0.00%	7.0	666.0	1.05%				
99.52%	2,606.0	2,496.0	104.41%				
99.52%	2,606.0	2,496.0	104.41%				

0.00%	389.0	444.0	87.61%				
0.00%	<b>389.0</b>	<b>444.0</b>	<b>87.61%</b>				
0.00%	88.0	444.0	19.82%				
0.00%	<b>88.0</b>	<b>444.0</b>	<b>19.82%</b>				
96.90%	1,608.0	936.0	171.79%				
96.90%	<b>1,608.0</b>	<b>936.0</b>	<b>171.79%</b>				
100.85%	7,117.0	7,200.0	98.85%				
100.85%	<b>7,117.0</b>	<b>7,200.0</b>	<b>98.85%</b>				
92.26%	1,086.0	1,008.0	107.74%				
92.26%	<b>1,086.0</b>	<b>1,008.0</b>	<b>107.74%</b>				
83.19%	3,067.0	3,528.0	86.93%				
83.19%	<b>3,067.0</b>	<b>3,528.0</b>	<b>86.93%</b>				
0.00%	111.0	125.0	88.80%				
0.00%	<b>111.0</b>	<b>125.0</b>	<b>88.80%</b>				
121.53%	177.0	144.0	122.92%				
121.53%	<b>177.0</b>	<b>144.0</b>	<b>122.92%</b>				
		6.0			6.0		
		7.0			7.0		
		5.0			5.0		
		3.0			3.0		
		5.0			5.0		
		<b>26.0</b>			<b>26.0</b>		
101.35%							
102.80%	3,017.0	2,496.0	120.87%	2,544.0	2,496.0	101.92%	2,988.0

91.21%	2,464.0	2,912.0	84.62%	2,357.0	2,912.0	80.94%	2,781.0
95.19%	1,882.0	1,997.0	94.24%				
				1,856.0	1,997.0	92.94%	1,983.0
85.18%	943.0	1,248.0	75.56%	1,356.0	1,248.0	108.65%	1,383.0
84.03%	1,863.0	1,997.0	93.29%	1,753.0	1,997.0	87.78%	1,778.0
<b>94.05%</b>	<b>10,169.0</b>	<b>10,650.0</b>	<b>95.48%</b>	<b>9,866.0</b>	<b>10,650.0</b>	<b>92.64%</b>	<b>10,913.0</b>
116.15%							
152.56%	2,039.0	936.0	217.84%	2,064.0	936.0	220.51%	2,047.0
91.39%	832.0	1,092.0	76.19%	1,097.0	1,092.0	100.46%	1,170.0
91.67%	996.0	780.0	127.69%				
				793.0	780.0	101.67%	895.0
146.58%	671.0	468.0	143.38%	697.0	468.0	148.93%	751.0
115.64%	999.0	780.0	128.08%	1,021.0	780.0	130.90%	1,244.0
<b>116.52%</b>	<b>5,537.0</b>	<b>4,056.0</b>	<b>136.51%</b>	<b>5,672.0</b>	<b>4,056.0</b>	<b>139.84%</b>	<b>6,107.0</b>
98.35%							
109.58%	6,566.0	7,200.0	91.19%	7,591.0	7,200.0	105.43%	7,675.0
103.90%	8,890.0	8,400.0	105.83%	8,726.0	8,400.0	103.88%	8,024.0
106.40%	5,332.0	5,200.0	102.54%				
				5,278.0	6,000.0	87.97%	5,418.0
100.61%	3,696.0	3,600.0	102.67%	3,973.0	3,600.0	110.36%	3,686.0
100.13%	6,035.0	6,000.0	100.58%	6,158.0	6,000.0	102.63%	6,186.0
<b>103.52%</b>	<b>30,519.0</b>	<b>30,400.0</b>	<b>100.39%</b>	<b>31,726.0</b>	<b>31,200.0</b>	<b>101.69%</b>	<b>30,989.0</b>
91.83%							
79.51%	553.0	576.0	96.01%	449.0	576.0	77.95%	282.0
70.31%	477.0	384.0	124.22%	317.0	384.0	82.55%	328.0
90.33%	607.0	600.0	101.17%				
				585.0	600.0	97.50%	485.0
100.17%	621.0	576.0	107.81%	594.0	576.0	103.13%	436.0
<b>87.65%</b>	<b>2,258.0</b>	<b>2,136.0</b>	<b>105.71%</b>	<b>1,945.0</b>	<b>2,136.0</b>	<b>91.06%</b>	<b>1,531.0</b>
80.10%							
75.10%	1,711.0	2,016.0	84.87%	1,302.0	2,016.0	64.58%	862.0
62.20%	1,709.0	1,344.0	127.16%	1,606.0	1,344.0	119.49%	1,243.0
76.14%	2,021.0	2,100.0	96.24%				
				2,153.0	2,100.0	102.52%	2,237.0
114.88%	2,403.0	2,016.0	119.20%	2,276.0	2,016.0	112.90%	2,807.0
<b>82.99%</b>	<b>7,844.0</b>	<b>7,476.0</b>	<b>104.92%</b>	<b>7,337.0</b>	<b>7,476.0</b>	<b>98.14%</b>	<b>7,149.0</b>

	0.0			0.0			0.0
	<b>0.0</b>			<b>0.0</b>			<b>0.0</b>
95.05%	253.0	222.0	113.96%	279.0	222.0	125.68%	243.0
82.20%	503.0	528.0	95.27%				
				519.0	528.0	98.30%	516.0
112.86%	373.0	210.0	177.62%	367.0	210.0	174.76%	324.0
81.74%	117.0	115.0	101.74%	97.0	115.0	84.35%	120.0
<b>90.79%</b>	<b>1,246.0</b>	<b>1,075.0</b>	<b>115.91%</b>	<b>1,262.0</b>	<b>1,075.0</b>	<b>117.40%</b>	<b>1,203.0</b>
	0.0			0.0			0.0
	73.0						
-	-	-	-	170.0	526.0	32.32%	0.0
	<b>73.0</b>			<b>170.0</b>	<b>526.0</b>	<b>32.32%</b>	<b>0.0</b>
0.00%							
143.20%	258.0	125.0	206.40%	251.0	125.0	200.80%	255.0
<b>71.60%</b>	<b>258.0</b>	<b>125.0</b>	<b>206.40%</b>	<b>251.0</b>	<b>125.0</b>	<b>200.80%</b>	<b>255.0</b>
22.50%	132.0	80.0	165.00%	99.0	80.0	123.75%	50.0
22.50%	<b>132.0</b>	<b>80.0</b>	<b>165.00%</b>	<b>99.0</b>	<b>80.0</b>	<b>123.75%</b>	<b>50.0</b>
19.50%	481.0	200.0	240.50%	270.0	200.0	135.00%	124.0
19.50%	<b>481.0</b>	<b>200.0</b>	<b>240.50%</b>	<b>270.0</b>	<b>200.0</b>	<b>135.00%</b>	<b>124.0</b>
109.29%	143.0	140.0	102.14%	141.0	140.0	100.71%	144.0
114.29%	80.0	70.0	114.29%	80.0	70.0	114.29%	81.0
<b>110.95%</b>	<b>223.0</b>	<b>210.0</b>	<b>106.19%</b>	<b>221.0</b>	<b>210.0</b>	<b>105.24%</b>	<b>225.0</b>
162.90%	517.0	310.0	166.77%	593.0	310.0	191.29%	458.0
<b>162.90%</b>	<b>517.0</b>	<b>310.0</b>	<b>166.77%</b>	<b>593.0</b>	<b>310.0</b>	<b>191.29%</b>	<b>458.0</b>
173.05%	1,507.0	820.0	183.78%	1,679.0	820.0	204.76%	1,519.0
<b>173.05%</b>	<b>1,507.0</b>	<b>820.0</b>	<b>183.78%</b>	<b>1,679.0</b>	<b>820.0</b>	<b>204.76%</b>	<b>1,519.0</b>

210.67%	659.0	300.0	219.67%	660.0	300.0	220.00%	658.0
<b>210.67%</b>	<b>659.0</b>	<b>300.0</b>	<b>219.67%</b>	<b>660.0</b>	<b>300.0</b>	<b>220.00%</b>	<b>658.0</b>
-	-	-	-				16,018.0
-				9,407.0			9,257.0
				<b>9,407.0</b>			<b>25,275.0</b>

MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %
2,829.0	95.69%	2,280.0	2,829.0	80.59%	2,339.0	2,829.0	82.68%
2,496.0	105.09%	2,627.0	2,496.0	105.25%	2,206.0	2,496.0	88.38%
2,080.0	112.79%	2,065.0	2,080.0	99.28%	1,814.0	2,080.0	87.21%
832.0	211.18%	1,622.0	832.0	194.95%	1,295.0	1,498.0	86.45%
1,581.0	76.15%	1,127.0	1,581.0	71.28%	1,358.0	1,581.0	85.90%
-	-	-	-	-	-	-	-
2,496.0	114.66%	2,615.0	2,496.0	104.77%	2,280.0	2,496.0	91.35%
2,829.0	100.49%	2,398.0	2,829.0	84.76%	2,357.0	2,829.0	83.32%
3,328.0	103.13%	3,219.0	3,328.0	96.72%	3,824.0	3,328.0	114.90%
1,248.0	81.41%	1,255.0	1,248.0	100.56%	1,055.0	1,248.0	84.54%
2,080.0	120.48%	2,382.0	2,080.0	114.52%	1,816.0	2,080.0	87.31%
2,496.0	107.73%	2,456.0	2,496.0	98.40%	2,266.0	2,496.0	90.79%
1,581.0	121.95%	1,746.0	1,581.0	110.44%	1,731.0	1,581.0	109.49%
3,578.0	91.39%	3,255.0	3,578.0	90.97%	3,219.0	3,578.0	89.97%
2,912.0	111.09%	2,629.0	2,912.0	90.28%	2,697.0	2,912.0	92.62%
2,496.0	98.68%	2,525.0	2,496.0	101.16%	2,676.0	2,496.0	107.21%
1,664.0	97.42%	1,512.0	1,664.0	90.87%	1,343.0	1,664.0	80.71%
2,496.0	106.65%	2,058.0	2,496.0	82.45%	2,205.0	2,496.0	88.34%
1,997.0	114.67%	1,968.0	1,997.0	98.55%	1,515.0	1,997.0	75.86%
2,413.0	79.94%	1,798.0	2,413.0	74.51%	1,735.0	2,413.0	71.90%
1,498.0	98.60%	988.0	1,498.0	65.95%	1,823.0	1,498.0	121.70%
2,080.0	69.38%	1,829.0	2,080.0	87.93%	2,065.0	2,080.0	99.28%
3,162.0	91.84%	2,345.0	3,162.0	74.16%	2,543.0	3,162.0	80.42%
1,664.0	168.21%	2,346.0	1,664.0	140.99%	2,368.0	2,496.0	94.87%
2,080.0	82.88%	1,960.0	2,080.0	94.23%	2,324.0	2,080.0	111.73%
2,829.0	89.82%	2,613.0	2,829.0	92.36%	2,745.0	2,829.0	97.03%
<b>56,745.0</b>	<b>102.69%</b>	<b>53,618.0</b>	<b>56,745.0</b>	<b>94.49%</b>	<b>53,599.0</b>	<b>58,243.0</b>	<b>92.03%</b>
1,092.0	153.57%	1,212.0	1,092.0	110.99%	1,488.0	1,092.0	136.26%
936.0	146.47%	1,230.0	936.0	131.41%	1,419.0	936.0	151.60%
780.0	185.00%	1,430.0	780.0	183.33%	1,394.0	780.0	178.72%
624.0	207.05%	1,098.0	624.0	175.96%	1,020.0	624.0	163.46%
624.0	157.21%	839.0	624.0	134.46%	976.0	624.0	156.41%
-	-	-	-	-	-	-	-
936.0	167.63%	1,421.0	936.0	151.82%	1,559.0	936.0	166.56%
1,092.0	143.22%	1,236.0	1,092.0	113.19%	1,242.0	1,092.0	113.74%
1,248.0	165.38%	1,827.0	1,248.0	146.39%	1,938.0	1,248.0	155.29%
468.0	149.36%	619.0	468.0	132.26%	509.0	468.0	108.76%
780.0	167.95%	1,340.0	780.0	171.79%	1,285.0	780.0	164.74%
936.0	129.17%	1,225.0	936.0	130.88%	1,232.0	936.0	131.62%

624.0	215.71%	995.0	624.0	159.46%	1,265.0	624.0	202.72%
1,404.0	157.62%	1,935.0	1,404.0	137.82%	2,036.0	1,404.0	145.01%
1,092.0	150.64%	1,420.0	1,092.0	130.04%	1,499.0	1,092.0	137.27%
936.0	128.74%	1,014.0	936.0	108.33%	1,168.0	936.0	124.79%
624.0	153.53%	760.0	624.0	121.79%	733.0	624.0	117.47%
936.0	163.57%	954.0	936.0	101.92%	1,123.0	936.0	119.98%
780.0	178.21%	922.0	780.0	118.21%	1,244.0	780.0	159.49%
936.0	152.99%	1,237.0	936.0	132.16%	1,278.0	936.0	136.54%
624.0	118.59%	903.0	624.0	144.71%	1,035.0	624.0	165.87%
780.0	158.33%	1,079.0	780.0	138.33%	1,047.0	780.0	134.23%
1,248.0	123.48%	1,271.0	1,248.0	101.84%	1,394.0	1,248.0	111.70%
624.0	281.73%	1,646.0	624.0	263.78%	1,616.0	936.0	172.65%
780.0	155.51%	1,162.0	780.0	148.97%	1,053.0	780.0	135.00%
1,092.0	125.92%	1,310.0	1,092.0	119.96%	1,327.0	1,092.0	121.52%
<b>21,996.0</b>	<b>158.03%</b>	<b>30,085.0</b>	<b>21,996.0</b>	<b>136.77%</b>	<b>31,880.0</b>	<b>22,308.0</b>	<b>142.91%</b>

8,400.0	105.93%	8,706.0	8,400.0	103.64%	8,712.0	8,400.0	103.71%
7,200.0	93.65%	7,291.0	7,200.0	101.26%	7,123.0	7,200.0	98.93%
5,000.0	107.74%	5,340.0	5,000.0	106.80%	4,735.0	5,000.0	94.70%
4,800.0	94.69%	4,668.0	4,800.0	97.25%	4,811.0	4,800.0	100.23%
4,800.0	103.31%	5,010.0	4,800.0	104.38%	5,083.0	4,800.0	105.90%
-	-	-	-	-	-	-	-
7,200.0	100.08%	7,466.0	7,200.0	103.69%	7,281.0	7,200.0	101.13%
8,400.0	99.79%	8,086.0	8,400.0	96.26%	7,807.0	8,400.0	92.94%
9,600.0	104.25%	9,556.0	9,600.0	99.54%	9,567.0	9,600.0	99.66%
3,600.0	101.72%	3,402.0	3,600.0	94.50%	3,740.0	3,600.0	103.89%
5,600.0	99.16%	5,825.0	5,600.0	104.02%	5,376.0	5,600.0	96.00%
7,200.0	98.25%	7,142.0	7,200.0	99.19%	6,918.0	7,200.0	96.08%
4,800.0	104.42%	4,966.0	4,800.0	103.46%	4,803.0	4,800.0	100.06%
10,800.0	97.90%	10,588.0	10,800.0	98.04%	10,791.0	10,800.0	99.92%
8,400.0	108.54%	8,717.0	8,400.0	103.77%	8,536.0	8,400.0	101.62%
7,200.0	105.99%	7,492.0	7,200.0	104.06%	7,792.0	7,200.0	108.22%
4,800.0	105.25%	4,908.0	4,800.0	102.25%	4,958.0	4,800.0	103.29%
7,200.0	98.40%	6,360.0	7,200.0	88.33%	6,777.0	7,200.0	94.13%
6,000.0	100.90%	6,166.0	6,000.0	102.77%	6,269.0	6,000.0	104.48%
7,200.0	100.40%	6,930.0	7,200.0	96.25%	7,459.0	7,200.0	103.60%
4,800.0	104.00%	4,825.0	4,800.0	100.52%	4,899.0	4,800.0	102.06%
6,000.0	105.18%	6,089.0	6,000.0	101.48%	6,125.0	6,000.0	102.08%
9,600.0	102.61%	9,453.0	9,600.0	98.47%	9,617.0	9,600.0	100.18%
4,800.0	157.96%	7,480.0	4,800.0	155.83%	7,506.0	7,200.0	104.25%
5,800.0	103.03%	5,806.0	5,800.0	100.10%	5,858.0	5,800.0	101.00%
8,400.0	105.79%	8,377.0	8,400.0	99.73%	8,531.0	8,400.0	101.56%
<b>167,600.0</b>	<b>103.68%</b>	<b>170,649.0</b>	<b>167,600.0</b>	<b>101.82%</b>	<b>171,074.0</b>	<b>170,000.0</b>	<b>100.63%</b>

7.0			7.0			7.0		
6.0			6.0			6.0		
5.0			5.0			5.0		
4.0			4.0			4.0		
4.0			4.0			4.0		
-	-	-	-	-	-	-	-	-
6.0			6.0			6.0		
7.0			7.0			7.0		
8.0			8.0			8.0		
3.0			3.0			3.0		
5.0			5.0			5.0		
6.0			6.0			6.0		
4.0			4.0			4.0		
9.0			9.0			9.0		
7.0			7.0			7.0		
6.0			6.0			6.0		
4.0			4.0			4.0		
6.0			6.0			6.0		
5.0			5.0			5.0		
6.0			6.0			6.0		
4.0			4.0			4.0		
5.0			5.0			5.0		
8.0			8.0			8.0		
4.0			4.0			6.0		
5.0			5.0			5.0		
7.0			7.0			7.0		
<b>141.0</b>			<b>141.0</b>			<b>143.0</b>		



1,008.0	65.18%	856.0	1,008.0	84.92%	871.0	1,008.0	86.41%
384.0	78.39%	301.0	384.0	78.39%	276.0	384.0	71.88%
-	-	-	-	-	-	-	-
600.0	82.17%	406.0	600.0	67.67%	472.0	600.0	78.67%
576.0	98.09%	446.0	576.0	77.43%	482.0	576.0	83.68%
384.0	66.93%	293.0	384.0	76.30%	377.0	384.0	98.18%
576.0	71.53%	503.0	576.0	87.33%	568.0	576.0	98.61%
384.0	63.80%	234.0	384.0	60.94%	385.0	384.0	100.26%
384.0	67.19%	219.0	384.0	57.03%	341.0	384.0	88.80%
384.0	60.94%	368.0	384.0	95.83%	406.0	384.0	105.73%
384.0	103.39%	397.0	384.0	103.39%	449.0	384.0	116.93%
384.0	71.88%	309.0	384.0	80.47%	408.0	384.0	106.25%
384.0	75.00%	373.0	384.0	97.14%	401.0	384.0	104.43%
192.0	49.48%	183.0	192.0	95.31%	172.0	192.0	89.58%
192.0	86.98%	172.0	192.0	89.58%	0.0	192.0	0.00%

384.0	67.45%	371.0	384.0	96.61%	380.0	384.0	98.96%
384.0	78.39%	344.0	384.0	89.58%	214.0	384.0	55.73%
576.0	87.33%	499.0	576.0	86.63%	596.0	576.0	103.47%
<b>7,560.0</b>	<b>75.50%</b>	<b>6,274.0</b>	<b>7,560.0</b>	<b>82.99%</b>	<b>6,798.0</b>	<b>7,560.0</b>	<b>89.92%</b>
3,528.0	77.72%	2,781.0	3,528.0	78.83%	3,279.0	3,528.0	92.94%
1,344.0	62.80%	1,098.0	1,344.0	81.70%	763.0	1,344.0	56.77%
-	-	-	-	-	-	-	-
2,100.0	99.05%	1,222.0	2,100.0	58.19%	1,590.0	2,100.0	75.71%
2,016.0	115.82%	1,515.0	2,016.0	75.15%	1,544.0	2,016.0	76.59%
1,344.0	107.22%	1,322.0	1,344.0	98.36%	1,378.0	1,344.0	102.53%
2,016.0	99.80%	1,812.0	2,016.0	89.88%	2,101.0	2,016.0	104.22%
1,344.0	62.50%	1,593.0	1,344.0	118.53%	2,008.0	1,344.0	149.40%
1,344.0	72.99%	1,208.0	1,344.0	89.88%	1,413.0	1,344.0	105.13%
1,344.0	92.26%	2,312.0	1,344.0	172.02%	1,673.0	1,344.0	124.48%
1,344.0	84.60%	1,271.0	1,344.0	94.57%	1,495.0	1,344.0	111.24%
1,344.0	105.88%	1,938.0	1,344.0	144.20%	1,574.0	1,344.0	117.11%
1,344.0	72.92%	1,085.0	1,344.0	80.73%	1,401.0	1,344.0	104.24%
672.0	90.92%	734.0	672.0	109.23%	623.0	672.0	92.71%
672.0	114.73%	637.0	672.0	94.79%	0.0	672.0	0.00%
1,344.0	126.19%	1,327.0	1,344.0	98.74%	1,474.0	1,344.0	109.67%
1,344.0	99.33%	1,306.0	1,344.0	97.17%	746.0	1,344.0	55.51%
2,016.0	133.09%	1,790.0	2,016.0	88.79%	2,155.0	2,016.0	106.89%
<b>26,460.0</b>	<b>95.05%</b>	<b>24,951.0</b>	<b>26,460.0</b>	<b>94.30%</b>	<b>25,217.0</b>	<b>26,460.0</b>	<b>95.30%</b>
690.0	107.54%	733.0	690.0	106.23%	718.0	690.0	104.06%
575.0	134.43%	699.0	575.0	121.57%	539.0	575.0	93.74%
<b>1,265.0</b>	<b>119.76%</b>	<b>1,432.0</b>	<b>1,265.0</b>	<b>113.20%</b>	<b>1,257.0</b>	<b>1,265.0</b>	<b>99.37%</b>
690.0	110.14%	632.0	690.0	91.59%	778.0	690.0	112.75%
690.0	71.30%	599.0	690.0	86.81%	657.0	690.0	95.22%
<b>1,380.0</b>	<b>90.72%</b>	<b>1,231.0</b>	<b>1,380.0</b>	<b>89.20%</b>	<b>1,435.0</b>	<b>1,380.0</b>	<b>103.99%</b>
345.0	97.10%	314.0	345.0	91.01%	228.0	345.0	66.09%
<b>345.0</b>	<b>97.10%</b>	<b>314.0</b>	<b>345.0</b>	<b>91.01%</b>	<b>228.0</b>	<b>345.0</b>	<b>66.09%</b>
690.0	85.51%	703.0	690.0	101.88%	597.0	690.0	86.52%
690.0	85.94%	722.0	690.0	104.64%	643.0	690.0	93.19%
<b>1,380.0</b>	<b>85.72%</b>	<b>1,425.0</b>	<b>1,380.0</b>	<b>103.26%</b>	<b>1,240.0</b>	<b>1,380.0</b>	<b>89.86%</b>

690.0	76.23%	653.0	690.0	94.64%	789.0	690.0	114.35%
575.0	110.09%	582.0	575.0	101.22%	622.0	575.0	108.17%
<b>1,265.0</b>	<b>91.62%</b>	<b>1,235.0</b>	<b>1,265.0</b>	<b>97.63%</b>	<b>1,411.0</b>	<b>1,265.0</b>	<b>111.54%</b>
690.0	101.45%	756.0	690.0	109.57%	687.0	690.0	99.57%
1,380.0	93.48%	1,457.0	1,380.0	105.58%	1,324.0	1,380.0	95.94%
<b>2,070.0</b>	<b>96.14%</b>	<b>2,213.0</b>	<b>2,070.0</b>	<b>106.91%</b>	<b>2,011.0</b>	<b>2,070.0</b>	<b>97.15%</b>
345.0	93.33%	346.0	345.0	100.29%	416.0	345.0	120.58%
<b>345.0</b>	<b>93.33%</b>	<b>346.0</b>	<b>345.0</b>	<b>100.29%</b>	<b>416.0</b>	<b>345.0</b>	<b>120.58%</b>
230.0	98.26%	255.0	230.0	110.87%	202.0	230.0	87.83%
<b>230.0</b>	<b>98.26%</b>	<b>255.0</b>	<b>230.0</b>	<b>110.87%</b>	<b>202.0</b>	<b>230.0</b>	<b>87.83%</b>
575.0	113.57%	690.0	575.0	120.00%	696.0	575.0	121.04%
345.0	108.12%	270.0	345.0	78.26%	391.0	345.0	113.33%
<b>920.0</b>	<b>111.52%</b>	<b>960.0</b>	<b>920.0</b>	<b>104.35%</b>	<b>1,087.0</b>	<b>920.0</b>	<b>118.15%</b>
690.0	89.13%	803.0	690.0	116.38%	900.0	690.0	130.43%
690.0	94.49%	792.0	690.0	114.78%	699.0	690.0	101.30%
<b>1,380.0</b>	<b>91.81%</b>	<b>1,595.0</b>	<b>1,380.0</b>	<b>115.58%</b>	<b>1,599.0</b>	<b>1,380.0</b>	<b>115.87%</b>
230.0	78.70%	236.0	230.0	102.61%	120.0	230.0	52.17%
<b>230.0</b>	<b>78.70%</b>	<b>236.0</b>	<b>230.0</b>	<b>102.61%</b>	<b>120.0</b>	<b>230.0</b>	<b>52.17%</b>
144.0	122.22%	176.0	144.0	122.22%	173.0	144.0	120.14%
192.0	104.69%	203.0	192.0	105.73%	206.0	192.0	107.29%
<b>336.0</b>	<b>112.20%</b>	<b>379.0</b>	<b>336.0</b>	<b>112.80%</b>	<b>379.0</b>	<b>336.0</b>	<b>112.80%</b>
60.0	340.00%	211.0	60.0	351.67%	83.0	60.0	138.33%
<b>60.0</b>	<b>340.00%</b>	<b>211.0</b>	<b>60.0</b>	<b>351.67%</b>	<b>83.0</b>	<b>60.0</b>	<b>138.33%</b>
52.0	213.46%	84.0	52.0	161.54%	77.0	52.0	148.08%
<b>52.0</b>	<b>213.46%</b>	<b>84.0</b>	<b>52.0</b>	<b>161.54%</b>	<b>77.0</b>	<b>52.0</b>	<b>148.08%</b>

80.0	106.25%	58.0	80.0	72.50%	41.0	80.0	51.25%
<b>80.0</b>	<b>106.25%</b>	<b>58.0</b>	<b>80.0</b>	<b>72.50%</b>	<b>41.0</b>	<b>80.0</b>	<b>51.25%</b>
160.0	198.13%	307.0	160.0	191.88%	285.0	160.0	178.13%
<b>160.0</b>	<b>198.13%</b>	<b>307.0</b>	<b>160.0</b>	<b>191.88%</b>	<b>285.0</b>	<b>160.0</b>	<b>178.13%</b>
-	-	-	-	-	-	-	-
120.0	113.33%	150.0	120.0	125.00%	162.0	120.0	135.00%
<b>120.0</b>	<b>113.33%</b>	<b>150.0</b>	<b>120.0</b>	<b>125.00%</b>	<b>162.0</b>	<b>120.0</b>	<b>135.00%</b>
160.0	96.88%	135.0	160.0	84.38%	204.0	160.0	127.50%
<b>160.0</b>	<b>96.88%</b>	<b>135.0</b>	<b>160.0</b>	<b>84.38%</b>	<b>204.0</b>	<b>160.0</b>	<b>127.50%</b>
40.0	120.00%	51.0	40.0	127.50%	50.0	40.0	125.00%
<b>40.0</b>	<b>120.00%</b>	<b>51.0</b>	<b>40.0</b>	<b>127.50%</b>	<b>50.0</b>	<b>40.0</b>	<b>125.00%</b>
550.0	95.09%	706.0	550.0	128.36%	612.0	550.0	111.27%
<b>550.0</b>	<b>95.09%</b>	<b>706.0</b>	<b>550.0</b>	<b>128.36%</b>	<b>612.0</b>	<b>550.0</b>	<b>111.27%</b>
200.0	123.00%	242.0	200.0	121.00%	214.0	200.0	107.00%
150.0	136.00%	181.0	150.0	120.67%	163.0	150.0	108.67%
200.0	97.50%	180.0	200.0	90.00%	183.0	200.0	91.50%
<b>550.0</b>	<b>117.27%</b>	<b>603.0</b>	<b>550.0</b>	<b>109.64%</b>	<b>560.0</b>	<b>550.0</b>	<b>101.82%</b>
200.0	118.50%	236.0	200.0	118.00%	224.0	200.0	112.00%
200.0	92.00%	186.0	200.0	93.00%	156.0	200.0	78.00%
100.0	114.00%	105.0	100.0	105.00%	97.0	100.0	97.00%
80.0	102.50%	77.0	80.0	96.25%	86.0	80.0	107.50%
<b>580.0</b>	<b>106.38%</b>	<b>604.0</b>	<b>580.0</b>	<b>104.14%</b>	<b>563.0</b>	<b>580.0</b>	<b>97.07%</b>
100.0	109.00%	108.0	100.0	108.00%	108.0	100.0	108.00%
100.0	111.00%	111.0	100.0	111.00%	110.0	100.0	110.00%
100.0	98.00%	102.0	100.0	102.00%	106.0	100.0	106.00%

100.0	109.00%	110.0	100.0	110.00%	110.0	100.0	110.00%
<b>400.0</b>	<b>106.75%</b>	<b>431.0</b>	<b>400.0</b>	<b>107.75%</b>	<b>434.0</b>	<b>400.0</b>	<b>108.50%</b>
150.0	0.00%	151.0	150.0	100.67%	151.0	150.0	100.67%
150.0	0.00%	131.0	150.0	87.33%	139.0	150.0	92.67%
<b>300.0</b>	<b>0.00%</b>	<b>282.0</b>	<b>300.0</b>	<b>94.00%</b>	<b>290.0</b>	<b>300.0</b>	<b>96.67%</b>
-	-	-	-	-	-	-	-
1,000.0	141.00%	1,358.0	1,000.0	135.80%	1,445.0	1,000.0	144.50%
		0.0			0.0		
		782.0			448.0		
<b>1,000.0</b>	<b>381.30%</b>	<b>2,140.0</b>	<b>1,000.0</b>	<b>214.00%</b>	<b>1,893.0</b>	<b>1,000.0</b>	<b>189.30%</b>
22.0	113.64%	25.0	22.0	113.64%	24.0	22.0	109.09%
22.0	113.64%	25.0	22.0	113.64%	25.0	22.0	113.64%
22.0	95.45%	22.0	22.0	100.00%	23.0	22.0	104.55%
22.0	100.00%	22.0	22.0	100.00%	22.0	22.0	100.00%
<b>88.0</b>	<b>105.68%</b>	<b>94.0</b>	<b>88.0</b>	<b>106.82%</b>	<b>94.0</b>	<b>88.0</b>	<b>106.82%</b>
		0.0			0.0		
		<b>0.0</b>			<b>0.0</b>		
		0.0			0.0		
		<b>0.0</b>			<b>0.0</b>		
40.0	122.50%	48.0	40.0	120.00%	48.0	40.0	120.00%
20.0	125.00%	22.0	20.0	110.00%	24.0	20.0	120.00%
<b>60.0</b>	<b>123.33%</b>	<b>70.0</b>	<b>60.0</b>	<b>116.67%</b>	<b>72.0</b>	<b>60.0</b>	<b>120.00%</b>
300.0	111.00%	302.0	300.0	100.67%	301.0	300.0	100.33%
300.0	112.33%	327.0	300.0	109.00%	376.0	300.0	125.33%
700.0	101.86%	842.0	700.0	120.29%	673.0	700.0	96.14%
400.0	112.00%	451.0	400.0	112.75%	456.0	400.0	114.00%
<b>1,700.0</b>	<b>107.71%</b>	<b>1,922.0</b>	<b>1,700.0</b>	<b>113.06%</b>	<b>1,806.0</b>	<b>1,700.0</b>	<b>106.24%</b>
100.0	125.00%	133.0	100.0	133.00%	130.0	100.0	130.00%
260.0	101.15%	267.0	260.0	102.69%	306.0	260.0	117.69%

260.0	113.08%	260.0	260.0	100.00%	323.0	260.0	124.23%
250.0	129.20%	265.0	250.0	106.00%	293.0	250.0	117.20%
<b>870.0</b>	<b>115.52%</b>	<b>925.0</b>	<b>870.0</b>	<b>106.32%</b>	<b>1,052.0</b>	<b>870.0</b>	<b>120.92%</b>
500.0	57.00%	76.0	500.0	15.20%	295.0	500.0	59.00%
		811.0			856.0		
		552.0			473.0		
1,000.0	52.90%	472.0	1,000.0	47.20%	482.0	1,000.0	48.20%
500.0	110.60%	541.0	500.0	108.20%	463.0	500.0	92.60%
<b>2,000.0</b>	<b>130.25%</b>	<b>2,452.0</b>	<b>2,000.0</b>	<b>122.60%</b>	<b>2,569.0</b>	<b>2,000.0</b>	<b>128.45%</b>
500.0	17.80%				0.0	500.0	0.00%
250.0	244.40%	750.0	250.0	300.00%	750.0	250.0	300.00%
<b>750.0</b>	<b>93.33%</b>	<b>750.0</b>	<b>250.0</b>	<b>300.00%</b>	<b>750.0</b>	<b>750.0</b>	<b>100.00%</b>
100.0	106.00%	106.0	100.0	106.00%	111.0	100.0	111.00%
<b>100.0</b>	<b>106.00%</b>	<b>106.0</b>	<b>100.0</b>	<b>106.00%</b>	<b>111.0</b>	<b>100.0</b>	<b>111.00%</b>
200.0	120.50%	206.0	200.0	103.00%	214.0	200.0	107.00%
<b>200.0</b>	<b>120.50%</b>	<b>206.0</b>	<b>200.0</b>	<b>103.00%</b>	<b>214.0</b>	<b>200.0</b>	<b>107.00%</b>
100.0	109.00%	110.0	100.0	110.00%	111.0	100.0	111.00%
<b>100.0</b>	<b>109.00%</b>	<b>110.0</b>	<b>100.0</b>	<b>110.00%</b>	<b>111.0</b>	<b>100.0</b>	<b>111.00%</b>
200.0	110.00%	198.0	200.0	99.00%	223.0	200.0	111.50%
<b>200.0</b>	<b>110.00%</b>	<b>198.0</b>	<b>200.0</b>	<b>99.00%</b>	<b>223.0</b>	<b>200.0</b>	<b>111.50%</b>
155.0	241.29%	372.0	155.0	240.00%	353.0	155.0	227.74%
<b>155.0</b>	<b>241.29%</b>	<b>372.0</b>	<b>155.0</b>	<b>240.00%</b>	<b>353.0</b>	<b>155.0</b>	<b>227.74%</b>
		12,599.0			10,818.0		
		<b>12,599.0</b>			<b>10,818.0</b>		
-	-	-	-	-	-	-	-

229.0	96.51%	248.0	229.0	108.30%	222.0	229.0	96.94%
400.0	117.75%	470.0	400.0	117.50%	358.0	400.0	89.50%
572.0	79.20%	570.0	572.0	99.65%	391.0	572.0	68.36%
<b>1,201.0</b>	<b>95.34%</b>	<b>1,288.0</b>	<b>1,201.0</b>	<b>107.24%</b>	<b>971.0</b>	<b>1,201.0</b>	<b>80.85%</b>
114.0	114.91%	116.0	114.0	101.75%	0.0	114.0	0.00%
-	-	-	-	-	-	-	-
<b>114.0</b>	<b>114.91%</b>	<b>116.0</b>	<b>114.0</b>	<b>101.75%</b>	<b>0.0</b>	<b>114.0</b>	<b>0.00%</b>
208.0	129.81%	246.0	208.0	118.27%	206.0	208.0	99.04%
281.0	129.54%	239.0	281.0	85.05%	240.0	281.0	85.41%
312.0	106.41%	322.0	312.0	103.21%	350.0	312.0	112.18%
<b>801.0</b>	<b>120.60%</b>	<b>807.0</b>	<b>801.0</b>	<b>100.75%</b>	<b>796.0</b>	<b>801.0</b>	<b>99.38%</b>
-	-	-	-	-	-	-	-
177.0	63.84%	154.0	177.0	87.01%	178.0	177.0	100.56%
166.0	110.84%	185.0	166.0	111.45%	179.0	166.0	107.83%
<b>343.0</b>	<b>86.59%</b>	<b>339.0</b>	<b>343.0</b>	<b>98.83%</b>	<b>357.0</b>	<b>343.0</b>	<b>104.08%</b>
534.0	91.39%	546.0	534.0	102.25%	473.0	534.0	88.58%
291.0	142.96%	416.0	291.0	142.96%	305.0	291.0	104.81%
364.0	95.88%	426.0	364.0	117.03%	412.0	364.0	113.19%
<b>1,189.0</b>	<b>105.38%</b>	<b>1,388.0</b>	<b>1,189.0</b>	<b>116.74%</b>	<b>1,190.0</b>	<b>1,189.0</b>	<b>100.08%</b>
229.0	92.14%	289.0	229.0	126.20%	195.0	229.0	85.15%
342.0	100.88%	233.0	342.0	68.13%	320.0	342.0	93.57%
<b>571.0</b>	<b>97.37%</b>	<b>522.0</b>	<b>571.0</b>	<b>91.42%</b>	<b>515.0</b>	<b>571.0</b>	<b>90.19%</b>
114.0	0.00%	76.0	114.0	66.67%	0.0	114.0	0.00%
114.0	125.44%	116.0	114.0	101.75%	175.0	114.0	153.51%
<b>228.0</b>	<b>62.72%</b>	<b>192.0</b>	<b>228.0</b>	<b>84.21%</b>	<b>175.0</b>	<b>228.0</b>	<b>76.75%</b>
229.0	100.87%	218.0	229.0	95.20%	248.0	229.0	108.30%
172.0	113.95%	181.0	172.0	105.23%	198.0	172.0	115.12%

229.0	85.59%	64.0	229.0	27.95%	202.0	229.0	88.21%
<b>630.0</b>	<b>98.89%</b>	<b>463.0</b>	<b>630.0</b>	<b>73.49%</b>	<b>648.0</b>	<b>630.0</b>	<b>102.86%</b>
114.0	94.74%	130.0	114.0	114.04%	59.0	114.0	51.75%
		0.0			0.0		
114.0	0.00%	102.0	114.0	89.47%			
<b>228.0</b>	<b>47.37%</b>	<b>232.0</b>	<b>228.0</b>	<b>101.75%</b>	<b>59.0</b>	<b>114.0</b>	<b>51.75%</b>
686.0	107.73%	694.0	686.0	101.17%	605.0	686.0	88.19%
228.0	96.93%	252.0	228.0	110.53%	236.0	228.0	103.51%
<b>914.0</b>	<b>105.03%</b>	<b>946.0</b>	<b>914.0</b>	<b>103.50%</b>	<b>841.0</b>	<b>914.0</b>	<b>92.01%</b>
57.0	29.82%	61.0	57.0	107.02%	80.0	57.0	140.35%
<b>57.0</b>	<b>29.82%</b>	<b>61.0</b>	<b>57.0</b>	<b>107.02%</b>	<b>80.0</b>	<b>57.0</b>	<b>140.35%</b>
-	-	-	-	-			
114.0	132.46%	57.0	114.0	50.00%	70.0	114.0	61.40%
<b>114.0</b>	<b>132.46%</b>	<b>57.0</b>	<b>114.0</b>	<b>50.00%</b>	<b>70.0</b>	<b>114.0</b>	<b>61.40%</b>
114.0	100.88%	117.0	114.0	102.63%	147.0	114.0	128.95%
228.0	115.79%	308.0	228.0	135.09%	299.0	228.0	131.14%
<b>342.0</b>	<b>110.82%</b>	<b>425.0</b>	<b>342.0</b>	<b>124.27%</b>	<b>446.0</b>	<b>342.0</b>	<b>130.41%</b>
114.0	95.61%	149.0	114.0	130.70%	115.0	114.0	100.88%
114.0	94.74%	114.0	114.0	100.00%	120.0	114.0	105.26%
<b>228.0</b>	<b>95.18%</b>	<b>263.0</b>	<b>228.0</b>	<b>115.35%</b>	<b>235.0</b>	<b>228.0</b>	<b>103.07%</b>
114.0	105.26%	136.0	114.0	119.30%	0.0	114.0	0.00%
<b>114.0</b>	<b>105.26%</b>	<b>136.0</b>	<b>114.0</b>	<b>119.30%</b>	<b>0.0</b>	<b>114.0</b>	<b>0.00%</b>
1,275.0	94.51%	1,169.0	1,275.0	91.69%	1,168.0	1,275.0	91.61%
700.0	102.57%	598.0	700.0	85.43%	624.0	700.0	89.14%
229.0	107.42%	269.0	229.0	117.47%	239.0	229.0	104.37%
<b>2,204.0</b>	<b>98.41%</b>	<b>2,036.0</b>	<b>2,204.0</b>	<b>92.38%</b>	<b>2,031.0</b>	<b>2,204.0</b>	<b>92.15%</b>

458.0	108.52%	504.0	458.0	110.04%	525.0	458.0	114.63%
582.0	110.82%	755.0	582.0	129.73%	777.0	582.0	133.51%
<b>1,040.0</b>	<b>109.81%</b>	<b>1,259.0</b>	<b>1,040.0</b>	<b>121.06%</b>	<b>1,302.0</b>	<b>1,040.0</b>	<b>125.19%</b>
456.0	117.76%	435.0	456.0	95.39%	496.0	456.0	108.77%
437.0	142.79%	565.0	437.0	129.29%	408.0	437.0	93.36%
<b>893.0</b>	<b>130.01%</b>	<b>1,000.0</b>	<b>893.0</b>	<b>111.98%</b>	<b>904.0</b>	<b>893.0</b>	<b>101.23%</b>
57.0	54.39%	22.0	57.0	38.60%	42.0	57.0	73.68%
57.0	98.25%	98.0	57.0	171.93%	92.0	57.0	161.40%
<b>114.0</b>	<b>76.32%</b>	<b>120.0</b>	<b>114.0</b>	<b>105.26%</b>	<b>134.0</b>	<b>114.0</b>	<b>117.54%</b>
114.0	109.65%	125.0	114.0	109.65%	135.0	114.0	118.42%
<b>114.0</b>	<b>109.65%</b>	<b>125.0</b>	<b>114.0</b>	<b>109.65%</b>	<b>135.0</b>	<b>114.0</b>	<b>118.42%</b>
114.0	152.63%	131.0	114.0	114.91%	148.0	114.0	129.82%
172.0	110.47%	198.0	172.0	115.12%	200.0	172.0	116.28%
<b>286.0</b>	<b>127.27%</b>	<b>329.0</b>	<b>286.0</b>	<b>115.03%</b>	<b>348.0</b>	<b>286.0</b>	<b>121.68%</b>
114.0	102.63%	101.0	114.0	88.60%	0.0	114.0	0.00%
57.0	101.75%	0.0	57.0	0.00%	65.0	57.0	114.04%
<b>171.0</b>	<b>102.34%</b>	<b>101.0</b>	<b>171.0</b>	<b>59.06%</b>	<b>65.0</b>	<b>171.0</b>	<b>38.01%</b>
114.0	0.00%	148.0	114.0	129.82%	113.0	114.0	99.12%
64.0	101.56%	72.0	64.0	112.50%	74.0	64.0	115.63%
<b>178.0</b>	<b>36.52%</b>	<b>220.0</b>	<b>178.0</b>	<b>123.60%</b>	<b>187.0</b>	<b>178.0</b>	<b>105.06%</b>
686.0	105.54%	572.0	686.0	83.38%	714.0	686.0	104.08%
-	-	-	-	-	-	-	-
<b>686.0</b>	<b>105.54%</b>	<b>572.0</b>	<b>686.0</b>	<b>83.38%</b>	<b>714.0</b>	<b>686.0</b>	<b>104.08%</b>
125.0	141.60%	182.0	125.0	145.60%	124.0	125.0	99.20%
125.0	140.00%	198.0	125.0	158.40%	117.0	125.0	93.60%
<b>250.0</b>	<b>140.80%</b>	<b>380.0</b>	<b>250.0</b>	<b>152.00%</b>	<b>241.0</b>	<b>250.0</b>	<b>96.40%</b>

57.0	0.00%	0.0	57.0	0.00%	0.0		
<b>57.0</b>	<b>0.00%</b>	<b>0.0</b>	<b>57.0</b>	<b>0.00%</b>	<b>0.0</b>		
114.0	0.00%	126.0	114.0	110.53%	143.0	114.0	125.44%
<b>114.0</b>	<b>0.00%</b>	<b>126.0</b>	<b>114.0</b>	<b>110.53%</b>	<b>143.0</b>	<b>114.0</b>	<b>125.44%</b>
		0.0			0.0		
48.0	110.42%	43.0	48.0	89.58%	44.0	48.0	91.67%
62.0	111.29%	65.0	62.0	104.84%	72.0	62.0	116.13%
<b>110.0</b>	<b>110.91%</b>	<b>108.0</b>	<b>110.0</b>	<b>98.18%</b>	<b>116.0</b>	<b>110.0</b>	<b>105.45%</b>
48.0	0.00%	0.0	48.0	0.00%	0.0	48.0	0.00%
<b>48.0</b>	<b>0.00%</b>	<b>0.0</b>	<b>48.0</b>	<b>0.00%</b>	<b>0.0</b>	<b>48.0</b>	<b>0.00%</b>
20.0	60.00%	22.0	20.0	110.00%	20.0	20.0	100.00%
10.0	100.00%	10.0	10.0	100.00%	9.0	10.0	90.00%
<b>30.0</b>	<b>73.33%</b>	<b>32.0</b>	<b>30.0</b>	<b>106.67%</b>	<b>29.0</b>	<b>30.0</b>	<b>96.67%</b>
		0.0			0.0		
		<b>0.0</b>			<b>0.0</b>		
-	-	-	-	-	-	-	-
208.0	100.96%	199.0	208.0	95.67%	208.0	208.0	100.00%
10.0	90.00%	9.0	10.0	90.00%	10.0	10.0	100.00%
<b>218.0</b>	<b>100.46%</b>	<b>208.0</b>	<b>218.0</b>	<b>95.41%</b>	<b>218.0</b>	<b>218.0</b>	<b>100.00%</b>
		0.0			0.0		
17.0	105.88%	18.0	17.0	105.88%	18.0	17.0	105.88%
<b>17.0</b>	<b>105.88%</b>	<b>18.0</b>	<b>17.0</b>	<b>105.88%</b>	<b>18.0</b>	<b>17.0</b>	<b>105.88%</b>
-	-	-	-	-	-	-	-
17.0	100.00%	18.0	17.0	105.88%	18.0	17.0	105.88%
<b>17.0</b>	<b>100.00%</b>	<b>18.0</b>	<b>17.0</b>	<b>105.88%</b>	<b>18.0</b>	<b>17.0</b>	<b>105.88%</b>





2,912.0	95.50%	2,746.0	2,912.0	94.30%	2,864.0	2,912.0	98.35%
1,997.0	99.30%	1,885.0	1,997.0	94.39%	1,586.0	1,997.0	79.42%
1,248.0	110.82%	1,268.0	1,248.0	101.60%	1,107.0	1,248.0	88.70%
1,997.0	89.03%	1,323.0	1,997.0	66.25%	1,178.0	1,997.0	58.99%
<b>10,650.0</b>	<b>102.47%</b>	<b>9,582.0</b>	<b>10,650.0</b>	<b>89.97%</b>	<b>9,446.0</b>	<b>10,650.0</b>	<b>88.69%</b>
936.0	218.70%	1,816.0	936.0	194.02%	2,059.0	936.0	219.98%
1,092.0	107.14%	1,410.0	1,092.0	129.12%	1,100.0	1,092.0	100.73%
780.0	114.74%	748.0	780.0	95.90%	904.0	780.0	115.90%
468.0	160.47%	589.0	468.0	125.85%	847.0	468.0	180.98%
780.0	159.49%	1,081.0	780.0	138.59%	1,155.0	780.0	148.08%
<b>4,056.0</b>	<b>150.57%</b>	<b>5,644.0</b>	<b>4,056.0</b>	<b>139.15%</b>	<b>6,065.0</b>	<b>4,056.0</b>	<b>149.53%</b>
7,200.0	106.60%	7,319.0	7,200.0	101.65%	7,227.0	7,200.0	100.38%
8,400.0	95.52%	8,321.0	8,400.0	99.06%	7,827.0	8,400.0	93.18%
6,000.0	90.30%	5,589.0	6,000.0	93.15%	5,665.0	6,000.0	94.42%
3,600.0	102.39%	3,664.0	3,600.0	101.78%	3,788.0	3,600.0	105.22%
6,000.0	103.10%	6,125.0	6,000.0	102.08%	6,232.0	6,000.0	103.87%
<b>31,200.0</b>	<b>99.32%</b>	<b>31,018.0</b>	<b>31,200.0</b>	<b>99.42%</b>	<b>30,739.0</b>	<b>31,200.0</b>	<b>98.52%</b>
576.0	48.96%	450.0	576.0	78.13%	494.0	576.0	85.76%
384.0	85.42%	317.0	384.0	82.55%	381.0	384.0	99.22%
600.0	80.83%	539.0	600.0	89.83%	443.0	600.0	73.83%
576.0	75.69%	510.0	576.0	88.54%	362.0	576.0	62.85%
<b>2,136.0</b>	<b>71.68%</b>	<b>1,816.0</b>	<b>2,136.0</b>	<b>85.02%</b>	<b>1,680.0</b>	<b>2,136.0</b>	<b>78.65%</b>
2,016.0	42.76%	1,511.0	2,016.0	74.95%	2,006.0	2,016.0	99.50%
1,344.0	92.49%	1,318.0	1,344.0	98.07%	1,688.0	1,344.0	125.60%
2,100.0	106.52%	1,543.0	2,100.0	73.48%	1,327.0	2,100.0	63.19%
2,016.0	139.24%	2,519.0	2,016.0	124.95%	1,279.0	2,016.0	63.44%
<b>7,476.0</b>	<b>95.63%</b>	<b>6,891.0</b>	<b>7,476.0</b>	<b>92.17%</b>	<b>6,300.0</b>	<b>7,476.0</b>	<b>84.27%</b>

		0.0			0.0		
		<b>0.0</b>			<b>0.0</b>		
222.0	109.46%	244.0	222.0	109.91%	222.0	222.0	100.00%
528.0	97.73%	376.0	528.0	71.21%	513.0	528.0	97.16%
210.0	154.29%	347.0	210.0	165.24%	344.0	210.0	163.81%
115.0	104.35%	114.0	115.0	99.13%	180.0	115.0	156.52%
<b>1,075.0</b>	<b>111.91%</b>	<b>1,081.0</b>	<b>1,075.0</b>	<b>100.56%</b>	<b>1,259.0</b>	<b>1,075.0</b>	<b>117.12%</b>
		0.0			0.0		
526.0	0.00%	154.0	526.0	29.28%	199.0	526.0	37.83%
<b>526.0</b>	<b>0.00%</b>	<b>154.0</b>	<b>526.0</b>	<b>29.28%</b>	<b>199.0</b>	<b>526.0</b>	<b>37.83%</b>
125.0	204.00%	360.0	125.0	288.00%	244.0	125.0	195.20%
<b>125.0</b>	<b>204.00%</b>	<b>360.0</b>	<b>125.0</b>	<b>288.00%</b>	<b>244.0</b>	<b>125.0</b>	<b>195.20%</b>
80.0	62.50%	109.0	80.0	136.25%	109.0	96.0	113.54%
<b>80.0</b>	<b>62.50%</b>	<b>109.0</b>	<b>80.0</b>	<b>136.25%</b>	<b>109.0</b>	<b>96.0</b>	<b>113.54%</b>
200.0	62.00%	351.0	200.0	175.50%	416.0	336.0	123.81%
<b>200.0</b>	<b>62.00%</b>	<b>351.0</b>	<b>200.0</b>	<b>175.50%</b>	<b>416.0</b>	<b>336.0</b>	<b>123.81%</b>
140.0	102.86%	140.0	140.0	100.00%	140.0	140.0	100.00%
70.0	115.71%	69.0	70.0	98.57%	70.0	70.0	100.00%
<b>210.0</b>	<b>107.14%</b>	<b>209.0</b>	<b>210.0</b>	<b>99.52%</b>	<b>210.0</b>	<b>210.0</b>	<b>100.00%</b>
310.0	147.74%	449.0	310.0	144.84%	515.0	310.0	166.13%
<b>310.0</b>	<b>147.74%</b>	<b>449.0</b>	<b>310.0</b>	<b>144.84%</b>	<b>515.0</b>	<b>310.0</b>	<b>166.13%</b>
820.0	185.24%	1,529.0	820.0	186.46%	1,370.0	820.0	167.07%
<b>820.0</b>	<b>185.24%</b>	<b>1,529.0</b>	<b>820.0</b>	<b>186.46%</b>	<b>1,370.0</b>	<b>820.0</b>	<b>167.07%</b>

300.0	219.33%	586.0	300.0	195.33%	663.0	300.0	221.00%
<b>300.0</b>	<b>219.33%</b>	<b>586.0</b>	<b>300.0</b>	<b>195.33%</b>	<b>663.0</b>	<b>300.0</b>	<b>221.00%</b>
		14,562.0					
		8,670.0					
		<b>23,232.0</b>					

AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto
2,819.0	2,829.0	99.65%	2,944.0	2,829.0	104.07%	3,008.0	2,829.0
2,566.0	2,496.0	102.80%	2,452.0	2,496.0	98.24%	2,795.0	2,496.0
2,495.0	2,080.0	119.95%	1,919.0	2,080.0	92.26%	2,090.0	2,080.0
1,290.0	1,498.0	86.11%	829.0	1,498.0	55.34%	839.0	1,498.0
1,709.0	1,581.0	108.10%	1,439.0	1,581.0	91.02%	1,541.0	1,581.0
-	-	-	1,979.0	2,496.0	79.29%	2,194.0	2,496.0
2,339.0	2,496.0	93.71%	1,979.0				
2,699.0	2,829.0	95.40%	2,455.0	2,829.0	86.78%	2,622.0	2,829.0
4,052.0	3,328.0	121.75%	3,067.0	3,328.0	92.16%	3,745.0	3,328.0
1,393.0	1,248.0	111.62%	905.0	1,248.0	72.52%	1,197.0	1,248.0
2,422.0	2,080.0	116.44%	2,195.0	2,080.0	105.53%	2,568.0	2,080.0
2,402.0	2,496.0	96.23%	2,270.0	2,496.0	90.95%	2,403.0	2,496.0
1,755.0	1,581.0	111.01%	1,680.0	1,581.0	106.26%	1,912.0	1,581.0
4,185.0	3,578.0	116.96%	3,019.0	3,578.0	84.38%	3,406.0	3,578.0
2,654.0	2,912.0	91.14%	2,712.0	2,912.0	93.13%	3,270.0	2,912.0
3,161.0	2,496.0	126.64%	2,150.0	2,496.0	86.14%	2,422.0	2,496.0
1,931.0	1,664.0	116.05%	1,236.0	1,664.0	74.28%	1,906.0	1,664.0
2,451.0	2,496.0	98.20%	1,887.0	2,496.0	75.60%	1,959.0	2,496.0
1,835.0	1,997.0	91.89%	2,096.0	1,997.0	104.96%	2,303.0	1,997.0
1,891.0	2,496.0	75.76%	1,832.0	2,496.0	73.40%	2,683.0	2,496.0
1,295.0	1,498.0	86.45%	1,088.0	1,498.0	72.63%	1,473.0	1,498.0
1,952.0	2,080.0	93.85%	1,703.0	2,080.0	81.88%	2,436.0	2,080.0
2,926.0	3,162.0	92.54%	2,353.0	3,162.0	74.41%	3,001.0	3,162.0
2,451.0	2,496.0	98.20%	2,757.0	2,496.0	110.46%	2,319.0	2,496.0
1,921.0	2,080.0	92.36%	2,137.0	2,080.0	102.74%	2,549.0	2,080.0
2,606.0	2,829.0	92.12%	2,740.0	2,829.0	96.85%	2,717.0	2,829.0
<b>59,200.0</b>	<b>58,326.0</b>	<b>101.50%</b>	<b>53,823.0</b>	<b>58,326.0</b>	<b>92.28%</b>	<b>59,358.0</b>	<b>58,326.0</b>
1,558.0	1,092.0	142.67%	1,414.0	1,092.0	129.49%	1,571.0	1,092.0
1,810.0	936.0	193.38%	1,468.0	936.0	156.84%	1,358.0	936.0
1,422.0	780.0	182.31%	1,106.0	780.0	141.79%	1,454.0	780.0
950.0	624.0	152.24%	885.0	624.0	141.83%	1,149.0	624.0
1,275.0	624.0	204.33%	1,059.0	624.0	169.71%	1,056.0	624.0
-	-	-	1,349.0	936.0	144.12%	1,191.0	936.0
1,778.0	936.0	189.96%	1,349.0				
1,662.0	1,092.0	152.20%	1,262.0	1,092.0	115.57%	1,847.0	1,092.0
2,338.0	1,248.0	187.34%	2,148.0	1,248.0	172.12%	2,320.0	1,248.0
690.0	468.0	147.44%	616.0	468.0	131.62%	770.0	468.0
1,543.0	780.0	197.82%	1,321.0	780.0	169.36%	1,241.0	780.0
1,327.0	936.0	141.77%	1,193.0	936.0	127.46%	1,423.0	936.0

1,188.0	624.0	190.38%	1,189.0	624.0	190.54%	1,148.0	624.0
2,124.0	1,404.0	151.28%	1,978.0	1,404.0	140.88%	2,351.0	1,404.0
1,484.0	1,092.0	135.90%	1,321.0	1,092.0	120.97%	1,417.0	1,092.0
1,111.0	936.0	118.70%	1,016.0	936.0	108.55%	1,145.0	936.0
744.0	624.0	119.23%	768.0	624.0	123.08%	926.0	624.0
1,190.0	936.0	127.14%	1,004.0	936.0	107.26%	1,267.0	936.0
1,407.0	780.0	180.38%	1,212.0	780.0	155.38%	1,293.0	780.0
1,315.0	936.0	140.49%	1,075.0	936.0	114.85%	1,253.0	936.0
4,934.0	624.0	790.71%	757.0	624.0	121.31%	862.0	624.0
1,035.0	780.0	132.69%	939.0	780.0	120.38%	1,192.0	780.0
1,733.0	1,248.0	138.86%	1,403.0	1,248.0	112.42%	1,899.0	1,248.0
1,891.0	936.0	202.03%	1,698.0	936.0	181.41%	1,934.0	936.0
1,378.0	780.0	176.67%	1,409.0	780.0	180.64%	1,317.0	780.0
1,243.0	1,092.0	113.83%	1,148.0	1,092.0	105.13%	1,311.0	1,092.0
<b>39,130.0</b>	<b>22,308.0</b>	<b>175.41%</b>	<b>32,087.0</b>	<b>22,308.0</b>	<b>143.84%</b>	<b>34,695.0</b>	<b>22,308.0</b>

8,609.0	8,400.0	102.49%	8,725.0	8,400.0	103.87%	8,674.0	8,400.0
7,522.0	7,200.0	104.47%	7,234.0	7,200.0	100.47%	6,339.0	7,200.0
5,064.0	5,000.0	101.28%	5,269.0	5,000.0	105.38%	4,987.0	5,000.0
5,080.0	4,800.0	105.83%	4,848.0	4,800.0	101.00%	5,096.0	4,800.0
5,286.0	4,800.0	110.13%	5,143.0	4,800.0	107.15%	4,970.0	4,800.0
-	-	-	7,113.0	7,200.0	98.79%	7,443.0	7,200.0
7,658.0	7,200.0	106.36%	7,113.0				
8,322.0	8,400.0	99.07%	8,594.0	8,400.0	102.31%	8,415.0	8,400.0
10,790.0	9,600.0	112.40%	8,885.0	9,600.0	92.55%	9,636.0	9,600.0
3,782.0	3,600.0	105.06%	3,586.0	3,600.0	99.61%	3,743.0	3,600.0
5,763.0	5,600.0	102.91%	5,560.0	5,600.0	99.29%	5,820.0	5,600.0
7,286.0	7,200.0	101.19%	7,230.0	7,200.0	100.42%	7,139.0	7,200.0
4,796.0	4,800.0	99.92%	5,161.0	4,800.0	107.52%	5,298.0	4,800.0
11,112.0	10,800.0	102.89%	10,714.0	10,800.0	99.20%	11,102.0	10,800.0
8,694.0	8,400.0	103.50%	9,026.0	8,400.0	107.45%	8,603.0	8,400.0
7,624.0	7,200.0	105.89%	7,619.0	7,200.0	105.82%	7,595.0	7,200.0
5,068.0	4,800.0	105.58%	4,935.0	4,800.0	102.81%	4,969.0	4,800.0
7,372.0	7,200.0	102.39%	7,145.0	7,200.0	99.24%	7,411.0	7,200.0
6,284.0	6,000.0	104.73%	6,183.0	6,000.0	103.05%	6,185.0	6,000.0
7,773.0	7,200.0	107.96%	7,478.0	7,200.0	103.86%	7,639.0	7,200.0
1,059.0	4,800.0	22.06%	4,913.0	4,800.0	102.35%	4,958.0	4,800.0
6,549.0	6,000.0	109.15%	6,481.0	6,000.0	108.02%	6,349.0	6,000.0
10,307.0	9,600.0	107.36%	9,636.0	9,600.0	100.38%	9,569.0	9,600.0
7,378.0	7,200.0	102.47%	7,515.0	7,200.0	104.38%	7,505.0	7,200.0
6,208.0	5,800.0	107.03%	5,962.0	5,800.0	102.79%	6,014.0	5,800.0
8,853.0	8,400.0	105.39%	8,603.0	8,400.0	102.42%	8,677.0	8,400.0
<b>174,239.0</b>	<b>170,000.0</b>	<b>102.49%</b>	<b>180,671.0</b>	<b>170,000.0</b>	<b>106.28%</b>	<b>174,136.0</b>	<b>170,000.0</b>

	7.0			7.0			7.0
	6.0			6.0			6.0
	5.0			5.0			5.0
	4.0			4.0			4.0
	4.0			4.0			4.0
-	-	-		6.0			6.0
	6.0						
	7.0			7.0			7.0
	8.0			8.0			8.0
	3.0			3.0			3.0
	5.0			5.0			5.0
	6.0			6.0			6.0
	4.0			4.0			4.0
	9.0			9.0			9.0
	7.0			7.0			7.0
	6.0			6.0			6.0
	4.0			4.0			4.0
	6.0			6.0			6.0
	5.0			5.0			5.0
	6.0			6.0			6.0
	4.0			4.0			4.0
	5.0			5.0			5.0
	8.0			8.0			8.0
	4.0			4.0			4.0
	5.0			5.0			5.0
	7.0			7.0			7.0
	<b>141.0</b>			<b>141.0</b>			<b>141.0</b>

1,220.0	1,008.0	121.03%	888.0	1,008.0	88.10%	1,070.0	1,008.0
491.0	384.0	127.86%	448.0	384.0	116.67%	469.0	384.0
-	-	-	466.0	600.0	77.67%	763.0	600.0
734.0	600.0	122.33%	466.0				
702.0	576.0	121.88%	545.0	576.0	94.62%	692.0	576.0
481.0	384.0	125.26%	204.0	384.0	53.13%	405.0	384.0
493.0	576.0	85.59%	560.0	576.0	97.22%	429.0	576.0
380.0	384.0	98.96%	316.0	384.0	82.29%	453.0	384.0
396.0	384.0	103.13%	342.0	384.0	89.06%	376.0	384.0
244.0	384.0	63.54%	180.0	384.0	46.88%	383.0	384.0
583.0	384.0	151.82%	427.0	384.0	111.20%	477.0	384.0
466.0	384.0	121.35%	424.0	384.0	110.42%	298.0	384.0
470.0	384.0	122.40%	444.0	384.0	115.63%	471.0	384.0
0.0	192.0	0.00%	181.0	192.0	94.27%	183.0	192.0
176.0	192.0	91.67%	168.0	192.0	87.50%	183.0	192.0

402.0	384.0	104.69%	410.0	384.0	106.77%	484.0	384.0
436.0	384.0	113.54%	344.0	384.0	89.58%	393.0	384.0
658.0	576.0	114.24%	378.0	576.0	65.63%	606.0	576.0
<b>8,332.0</b>	<b>7,560.0</b>	<b>110.21%</b>	<b>7,191.0</b>	<b>7,560.0</b>	<b>95.12%</b>	<b>8,135.0</b>	<b>7,560.0</b>

4,756.0	3,528.0	134.81%	3,010.0	3,528.0	85.32%	3,236.0	3,528.0
1,462.0	1,344.0	108.78%	1,119.0	1,344.0	83.26%	1,299.0	1,344.0
-	-	-	1,611.0	2,100.0	76.71%	2,162.0	2,100.0
2,594.0	2,100.0	123.52%	1,611.0				
2,329.0	2,016.0	115.53%	1,855.0	2,016.0	92.01%	2,124.0	2,016.0
1,565.0	1,344.0	116.44%	535.0	1,344.0	39.81%	1,075.0	1,344.0
1,483.0	2,016.0	73.56%	1,892.0	2,016.0	93.85%	1,243.0	2,016.0
2,092.0	1,344.0	155.65%	1,490.0	1,344.0	110.86%	1,774.0	1,344.0
1,584.0	1,344.0	117.86%	1,135.0	1,344.0	84.45%	1,369.0	1,344.0
760.0	1,344.0	56.55%	614.0	1,344.0	45.68%	1,321.0	1,344.0
1,611.0	1,344.0	119.87%	1,248.0	1,344.0	92.86%	1,381.0	1,344.0
1,642.0	1,344.0	122.17%	1,444.0	1,344.0	107.44%	755.0	1,344.0
1,466.0	1,344.0	109.08%	1,200.0	1,344.0	89.29%	1,348.0	1,344.0
0.0	672.0	0.00%	713.0	672.0	106.10%	718.0	672.0
623.0	672.0	92.71%	603.0	672.0	89.73%	641.0	672.0
1,080.0	1,344.0	80.36%	1,395.0	1,344.0	103.79%	1,313.0	1,344.0
1,595.0	1,344.0	118.68%	1,345.0	1,344.0	100.07%	1,405.0	1,344.0
2,370.0	2,016.0	117.56%	1,167.0	2,016.0	57.89%	2,084.0	2,016.0
<b>29,012.0</b>	<b>26,460.0</b>	<b>109.64%</b>	<b>23,987.0</b>	<b>26,460.0</b>	<b>90.65%</b>	<b>25,248.0</b>	<b>26,460.0</b>

925.0	690.0	134.06%	798.0	690.0	115.65%	880.0	690.0
497.0	575.0	86.43%	710.0	575.0	123.48%	692.0	575.0
<b>1,422.0</b>	<b>1,265.0</b>	<b>112.41%</b>	<b>1,508.0</b>	<b>1,265.0</b>	<b>119.21%</b>	<b>1,572.0</b>	<b>1,265.0</b>

908.0	690.0	131.59%	653.0	690.0	94.64%	838.0	690.0
433.0	690.0	62.75%	687.0	690.0	99.57%	826.0	690.0
<b>1,341.0</b>	<b>1,380.0</b>	<b>97.17%</b>	<b>1,340.0</b>	<b>1,380.0</b>	<b>97.10%</b>	<b>1,664.0</b>	<b>1,380.0</b>

365.0	345.0	105.80%	305.0	345.0	88.41%	356.0	345.0
<b>365.0</b>	<b>345.0</b>	<b>105.80%</b>	<b>305.0</b>	<b>345.0</b>	<b>88.41%</b>	<b>356.0</b>	<b>345.0</b>

692.0	690.0	100.29%	606.0	690.0	87.83%	759.0	690.0
755.0	690.0	109.42%	699.0	690.0	101.30%	512.0	690.0
<b>1,447.0</b>	<b>1,380.0</b>	<b>104.86%</b>	<b>1,305.0</b>	<b>1,380.0</b>	<b>94.57%</b>	<b>1,271.0</b>	<b>1,380.0</b>

891.0	690.0	129.13%	795.0	690.0	115.22%	713.0	690.0
589.0	575.0	102.43%	546.0	575.0	94.96%	657.0	575.0
<b>1,480.0</b>	<b>1,265.0</b>	<b>117.00%</b>	<b>1,341.0</b>	<b>1,265.0</b>	<b>106.01%</b>	<b>1,370.0</b>	<b>1,265.0</b>
917.0	690.0	132.90%	761.0	690.0	110.29%	751.0	690.0
1,849.0	1,380.0	133.99%	1,301.0	1,380.0	94.28%	1,671.0	1,380.0
<b>2,766.0</b>	<b>2,070.0</b>	<b>133.62%</b>	<b>2,062.0</b>	<b>2,070.0</b>	<b>99.61%</b>	<b>2,422.0</b>	<b>2,070.0</b>
261.0	345.0	75.65%	380.0	345.0	110.14%	491.0	345.0
<b>261.0</b>	<b>345.0</b>	<b>75.65%</b>	<b>380.0</b>	<b>345.0</b>	<b>110.14%</b>	<b>491.0</b>	<b>345.0</b>
276.0	230.0	120.00%	239.0	230.0	103.91%	270.0	230.0
<b>276.0</b>	<b>230.0</b>	<b>120.00%</b>	<b>239.0</b>	<b>230.0</b>	<b>103.91%</b>	<b>270.0</b>	<b>230.0</b>
733.0	575.0	127.48%	483.0	575.0	84.00%	708.0	575.0
419.0	345.0	121.45%	258.0	345.0	74.78%	362.0	345.0
<b>1,152.0</b>	<b>920.0</b>	<b>125.22%</b>	<b>741.0</b>	<b>920.0</b>	<b>80.54%</b>	<b>1,070.0</b>	<b>920.0</b>
975.0	690.0	141.30%	949.0	690.0	137.54%	878.0	690.0
743.0	690.0	107.68%	690.0	690.0	100.00%	770.0	690.0
<b>1,718.0</b>	<b>1,380.0</b>	<b>124.49%</b>	<b>1,639.0</b>	<b>1,380.0</b>	<b>118.77%</b>	<b>1,648.0</b>	<b>1,380.0</b>
197.0	230.0	85.65%	250.0	230.0	108.70%	223.0	230.0
<b>197.0</b>	<b>230.0</b>	<b>85.65%</b>	<b>250.0</b>	<b>230.0</b>	<b>108.70%</b>	<b>223.0</b>	<b>230.0</b>
171.0	144.0	118.75%	166.0	144.0	115.28%	166.0	144.0
206.0	192.0	107.29%	204.0	192.0	106.25%	205.0	192.0
<b>377.0</b>	<b>336.0</b>	<b>112.20%</b>	<b>370.0</b>	<b>336.0</b>	<b>110.12%</b>	<b>371.0</b>	<b>336.0</b>
114.0	60.0	190.00%	115.0	60.0	191.67%	137.0	60.0
<b>114.0</b>	<b>60.0</b>	<b>190.00%</b>	<b>115.0</b>	<b>60.0</b>	<b>191.67%</b>	<b>137.0</b>	<b>60.0</b>
88.0	52.0	169.23%	81.0	52.0	155.77%	114.0	52.0
<b>88.0</b>	<b>52.0</b>	<b>169.23%</b>	<b>81.0</b>	<b>52.0</b>	<b>155.77%</b>	<b>114.0</b>	<b>52.0</b>

59.0	80.0	73.75%	72.0	80.0	90.00%	86.0	80.0
<b>59.0</b>	<b>80.0</b>	<b>73.75%</b>	<b>72.0</b>	<b>80.0</b>	<b>90.00%</b>	<b>86.0</b>	<b>80.0</b>
378.0	160.0	236.25%	87.0	160.0	54.38%	408.0	160.0
<b>378.0</b>	<b>160.0</b>	<b>236.25%</b>	<b>87.0</b>	<b>160.0</b>	<b>54.38%</b>	<b>408.0</b>	<b>160.0</b>
-	-	-	-	-	-	-	-
151.0	120.0	125.83%	0.0	120.0	0.00%	152.0	120.0
<b>151.0</b>	<b>120.0</b>	<b>125.83%</b>	<b>0.0</b>	<b>120.0</b>	<b>0.00%</b>	<b>152.0</b>	<b>120.0</b>
157.0	160.0	98.13%	213.0	160.0	133.13%	171.0	160.0
<b>157.0</b>	<b>160.0</b>	<b>98.13%</b>	<b>213.0</b>	<b>160.0</b>	<b>133.13%</b>	<b>171.0</b>	<b>160.0</b>
51.0	40.0	127.50%	51.0	40.0	127.50%	50.0	40.0
<b>51.0</b>	<b>40.0</b>	<b>127.50%</b>	<b>51.0</b>	<b>40.0</b>	<b>127.50%</b>	<b>50.0</b>	<b>40.0</b>
534.0	550.0	97.09%	648.0	550.0	117.82%	643.0	550.0
<b>534.0</b>	<b>550.0</b>	<b>97.09%</b>	<b>648.0</b>	<b>550.0</b>	<b>117.82%</b>	<b>643.0</b>	<b>550.0</b>
257.0	200.0	128.50%	215.0	200.0	107.50%	236.0	200.0
238.0	150.0	158.67%	183.0	150.0	122.00%	221.0	150.0
192.0	200.0	96.00%	185.0	200.0	92.50%	183.0	200.0
<b>687.0</b>	<b>550.0</b>	<b>124.91%</b>	<b>583.0</b>	<b>550.0</b>	<b>106.00%</b>	<b>640.0</b>	<b>550.0</b>
225.0	200.0	112.50%	213.0	200.0	106.50%	238.0	200.0
166.0	200.0	83.00%	195.0	200.0	97.50%	200.0	200.0
123.0	100.0	123.00%	103.0	100.0	103.00%	113.0	100.0
80.0	80.0	100.00%	85.0	80.0	106.25%	70.0	80.0
<b>594.0</b>	<b>580.0</b>	<b>102.41%</b>	<b>596.0</b>	<b>580.0</b>	<b>102.76%</b>	<b>621.0</b>	<b>580.0</b>
108.0	100.0	108.00%	109.0	100.0	109.00%	110.0	100.0
110.0	100.0	110.00%	110.0	100.0	110.00%	110.0	100.0
109.0	100.0	109.00%	107.0	100.0	107.00%	107.0	100.0

110.0	100.0	110.00%	110.0	100.0	110.00%	110.0	100.0
<b>437.0</b>	<b>400.0</b>	<b>109.25%</b>	<b>436.0</b>	<b>400.0</b>	<b>109.00%</b>	<b>437.0</b>	<b>400.0</b>
150.0	150.0	100.00%	151.0	150.0	100.67%	150.0	150.0
149.0	150.0	99.33%	130.0	150.0	86.67%	154.0	150.0
<b>299.0</b>	<b>300.0</b>	<b>99.67%</b>	<b>281.0</b>	<b>300.0</b>	<b>93.67%</b>	<b>304.0</b>	<b>300.0</b>
-	-	-	-	-	-	-	-
3,404.0			2,233.0			1,333.0	
0.0			0.0			0.0	
447.0			445.0			432.0	
<b>3,851.0</b>			<b>2,678.0</b>			<b>1,765.0</b>	
25.0	22.0	113.64%	23.0	22.0	104.55%	25.0	22.0
25.0	22.0	113.64%	25.0	22.0	113.64%	25.0	22.0
22.0	22.0	100.00%	22.0	22.0	100.00%	22.0	22.0
22.0	22.0	100.00%	22.0	22.0	100.00%	22.0	22.0
<b>94.0</b>	<b>88.0</b>	<b>106.82%</b>	<b>92.0</b>	<b>88.0</b>	<b>104.55%</b>	<b>94.0</b>	<b>88.0</b>
0.0			0.0			0.0	
<b>0.0</b>			<b>0.0</b>			<b>0.0</b>	
0.0			0.0			0.0	
<b>0.0</b>			<b>0.0</b>			<b>0.0</b>	
48.0	40.0	120.00%	48.0	40.0	120.00%	48.0	40.0
22.0	20.0	110.00%	24.0	20.0	120.00%	24.0	20.0
<b>70.0</b>	<b>60.0</b>	<b>116.67%</b>	<b>72.0</b>	<b>60.0</b>	<b>120.00%</b>	<b>72.0</b>	<b>60.0</b>
358.0	300.0	119.33%	326.0	300.0	108.67%	363.0	300.0
320.0	300.0	106.67%	389.0	300.0	129.67%	387.0	300.0
775.0	700.0	110.71%	822.0	700.0	117.43%	764.0	700.0
489.0	400.0	122.25%	490.0	400.0	122.50%	431.0	400.0
<b>1,942.0</b>	<b>1,700.0</b>	<b>114.24%</b>	<b>2,027.0</b>	<b>1,700.0</b>	<b>119.24%</b>	<b>1,945.0</b>	<b>1,700.0</b>
128.0	100.0	128.00%	128.0	100.0	128.00%	131.0	100.0
272.0	260.0	104.62%	264.0	260.0	101.54%	307.0	260.0

276.0	260.0	106.15%	281.0	260.0	108.08%	275.0	260.0
289.0	250.0	115.60%	286.0	250.0	114.40%	256.0	250.0
<b>965.0</b>	<b>870.0</b>	<b>110.92%</b>	<b>959.0</b>	<b>870.0</b>	<b>110.23%</b>	<b>969.0</b>	<b>870.0</b>

254.0			262.0			314.0	
799.0			594.0			687.0	
1,127.0			882.0			1,101.0	
471.0	1,000.0	47.10%	386.0	1,000.0	38.60%	422.0	1,000.0
572.0			490.0			518.0	
<b>3,223.0</b>	<b>1,000.0</b>	<b>322.30%</b>	<b>2,614.0</b>	<b>1,000.0</b>	<b>261.40%</b>	<b>3,042.0</b>	<b>1,000.0</b>

0.0	500.0	0.00%	500.0	500.0	100.00%	501.0	500.0
750.0	250.0	300.00%	250.0	250.0	100.00%	250.0	250.0
<b>750.0</b>	<b>750.0</b>	<b>100.00%</b>	<b>750.0</b>	<b>750.0</b>	<b>100.00%</b>	<b>751.0</b>	<b>750.0</b>

119.0	100.0	119.00%	112.0	100.0	112.00%	124.0	100.0
<b>119.0</b>	<b>100.0</b>	<b>119.00%</b>	<b>112.0</b>	<b>100.0</b>	<b>112.00%</b>	<b>124.0</b>	<b>100.0</b>

215.0	200.0	107.50%	196.0	200.0	98.00%	218.0	200.0
<b>215.0</b>	<b>200.0</b>	<b>107.50%</b>	<b>196.0</b>	<b>200.0</b>	<b>98.00%</b>	<b>218.0</b>	<b>200.0</b>

108.0	100.0	108.00%	106.0	100.0	106.00%	109.0	100.0
<b>108.0</b>	<b>100.0</b>	<b>108.00%</b>	<b>106.0</b>	<b>100.0</b>	<b>106.00%</b>	<b>109.0</b>	<b>100.0</b>

201.0	200.0	100.50%	240.0	200.0	120.00%	216.0	200.0
<b>201.0</b>	<b>200.0</b>	<b>100.50%</b>	<b>240.0</b>	<b>200.0</b>	<b>120.00%</b>	<b>216.0</b>	<b>200.0</b>

420.0	155.0	270.97%	407.0	155.0	262.58%	445.0	155.0
<b>420.0</b>	<b>155.0</b>	<b>270.97%</b>	<b>407.0</b>	<b>155.0</b>	<b>262.58%</b>	<b>445.0</b>	<b>155.0</b>

11,556.0			11,947.0			12,488.0	
<b>11,556.0</b>			<b>11,947.0</b>			<b>12,488.0</b>	

-	-	-	-	-	-	-	-
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276.0	229.0	120.52%	214.0	229.0	93.45%	246.0	229.0
585.0	400.0	146.25%	464.0	400.0	116.00%	481.0	400.0
431.0	572.0	75.35%	585.0	572.0	102.27%	657.0	572.0
<b>1,292.0</b>	<b>1,201.0</b>	<b>107.58%</b>	<b>1,263.0</b>	<b>1,201.0</b>	<b>105.16%</b>	<b>1,384.0</b>	<b>1,201.0</b>
158.0	114.0	138.60%	130.0	114.0	114.04%	131.0	114.0
-	-	-	-	-	-	-	-
<b>158.0</b>	<b>114.0</b>	<b>138.60%</b>	<b>130.0</b>	<b>114.0</b>	<b>114.04%</b>	<b>131.0</b>	<b>114.0</b>
353.0	208.0	169.71%	303.0	208.0	145.67%	221.0	208.0
289.0	281.0	102.85%	267.0	281.0	95.02%	293.0	281.0
400.0	312.0	128.21%	315.0	312.0	100.96%	253.0	312.0
<b>1,042.0</b>	<b>801.0</b>	<b>130.09%</b>	<b>885.0</b>	<b>801.0</b>	<b>110.49%</b>	<b>767.0</b>	<b>801.0</b>
-	-	-	-	-	-	-	-
122.0	177.0	68.93%	150.0	177.0	84.75%	190.0	177.0
258.0	166.0	155.42%	177.0	166.0	106.63%	314.0	166.0
<b>380.0</b>	<b>343.0</b>	<b>110.79%</b>	<b>327.0</b>	<b>343.0</b>	<b>95.34%</b>	<b>504.0</b>	<b>343.0</b>
527.0	534.0	98.69%	586.0	534.0	109.74%	672.0	534.0
325.0	291.0	111.68%	459.0	291.0	157.73%	447.0	291.0
447.0	364.0	122.80%	419.0	364.0	115.11%	383.0	364.0
<b>1,299.0</b>	<b>1,189.0</b>	<b>109.25%</b>	<b>1,464.0</b>	<b>1,189.0</b>	<b>123.13%</b>	<b>1,502.0</b>	<b>1,189.0</b>
207.0	229.0	90.39%	208.0	229.0	90.83%	147.0	229.0
342.0	342.0	100.00%	379.0	342.0	110.82%	300.0	342.0
<b>549.0</b>	<b>571.0</b>	<b>96.15%</b>	<b>587.0</b>	<b>571.0</b>	<b>102.80%</b>	<b>447.0</b>	<b>571.0</b>
122.0	114.0	107.02%	53.0	114.0	46.49%	97.0	114.0
0.0	114.0	0.00%	143.0	114.0	125.44%	143.0	114.0
<b>122.0</b>	<b>228.0</b>	<b>53.51%</b>	<b>196.0</b>	<b>228.0</b>	<b>85.96%</b>	<b>240.0</b>	<b>228.0</b>
233.0	229.0	101.75%	127.0	229.0	55.46%	291.0	229.0
188.0	172.0	109.30%	69.0	172.0	40.12%	191.0	172.0

251.0	229.0	109.61%	177.0	229.0	77.29%	169.0	229.0
<b>672.0</b>	<b>630.0</b>	<b>106.67%</b>	<b>373.0</b>	<b>630.0</b>	<b>59.21%</b>	<b>651.0</b>	<b>630.0</b>
135.0	114.0	118.42%	129.0	114.0	113.16%	123.0	114.0
0.0			0.0			0.0	
	114.0		121.0	114.0	106.14%	125.0	114.0
<b>135.0</b>	<b>228.0</b>	<b>59.21%</b>	<b>250.0</b>	<b>228.0</b>	<b>109.65%</b>	<b>248.0</b>	<b>228.0</b>
710.0	686.0	103.50%	699.0	686.0	101.90%	773.0	686.0
155.0	228.0	67.98%	111.0	228.0	48.68%	108.0	228.0
<b>865.0</b>	<b>914.0</b>	<b>94.64%</b>	<b>810.0</b>	<b>914.0</b>	<b>88.62%</b>	<b>881.0</b>	<b>914.0</b>
74.0	57.0	129.82%	54.0	57.0	94.74%	37.0	57.0
<b>74.0</b>	<b>57.0</b>	<b>129.82%</b>	<b>54.0</b>	<b>57.0</b>	<b>94.74%</b>	<b>37.0</b>	<b>57.0</b>
82.0	57.0	143.86%				61.0	57.0
<b>82.0</b>	<b>57.0</b>	<b>143.86%</b>				<b>61.0</b>	<b>57.0</b>
135.0	114.0	118.42%	82.0	114.0	71.93%	236.0	210.0
<b>135.0</b>	<b>114.0</b>	<b>118.42%</b>	<b>82.0</b>	<b>114.0</b>	<b>71.93%</b>	<b>236.0</b>	<b>210.0</b>
92.0	114.0	80.70%	124.0	114.0	108.77%	77.0	114.0
287.0	228.0	125.88%	274.0	228.0	120.18%	334.0	228.0
<b>379.0</b>	<b>342.0</b>	<b>110.82%</b>	<b>398.0</b>	<b>342.0</b>	<b>116.37%</b>	<b>411.0</b>	<b>342.0</b>
124.0	114.0	108.77%	157.0	114.0	137.72%	120.0	114.0
110.0	114.0	96.49%	159.0	114.0	139.47%	119.0	114.0
<b>234.0</b>	<b>228.0</b>	<b>102.63%</b>	<b>316.0</b>	<b>228.0</b>	<b>138.60%</b>	<b>239.0</b>	<b>228.0</b>
140.0	114.0	122.81%	161.0	114.0	141.23%	136.0	114.0
<b>140.0</b>	<b>114.0</b>	<b>122.81%</b>	<b>161.0</b>	<b>114.0</b>	<b>141.23%</b>	<b>136.0</b>	<b>114.0</b>
1,272.0	1,275.0	99.76%	1,219.0	1,275.0	95.61%	1,188.0	1,275.0
647.0			671.0			647.0	
176.0	229.0	76.86%	260.0	229.0	113.54%	117.0	229.0
<b>2,095.0</b>	<b>1,504.0</b>	<b>139.30%</b>	<b>2,150.0</b>	<b>1,504.0</b>	<b>142.95%</b>	<b>1,952.0</b>	<b>1,504.0</b>

369.0	458.0	80.57%	491.0	458.0	107.21%	587.0	458.0
882.0	582.0	151.55%	744.0	582.0	127.84%	714.0	582.0
<b>1,251.0</b>	<b>1,040.0</b>	<b>120.29%</b>	<b>1,235.0</b>	<b>1,040.0</b>	<b>118.75%</b>	<b>1,301.0</b>	<b>1,040.0</b>
429.0	456.0	94.08%	394.0	456.0	86.40%	427.0	456.0
594.0	437.0	135.93%	565.0	437.0	129.29%	469.0	437.0
<b>1,023.0</b>	<b>893.0</b>	<b>114.56%</b>	<b>959.0</b>	<b>893.0</b>	<b>107.39%</b>	<b>896.0</b>	<b>893.0</b>
107.0	57.0	187.72%	64.0	57.0	112.28%	70.0	57.0
138.0	57.0	242.11%	100.0	57.0	175.44%	94.0	57.0
<b>245.0</b>	<b>114.0</b>	<b>214.91%</b>	<b>164.0</b>	<b>114.0</b>	<b>143.86%</b>	<b>164.0</b>	<b>114.0</b>
133.0	114.0	116.67%	0.0	114.0	0.00%	135.0	114.0
<b>133.0</b>	<b>114.0</b>	<b>116.67%</b>	<b>0.0</b>	<b>114.0</b>	<b>0.00%</b>	<b>135.0</b>	<b>114.0</b>
188.0	114.0	164.91%	149.0	114.0	130.70%	0.0	114.0
162.0	172.0	94.19%	171.0	172.0	99.42%	249.0	172.0
<b>350.0</b>	<b>286.0</b>	<b>122.38%</b>	<b>320.0</b>	<b>286.0</b>	<b>111.89%</b>	<b>249.0</b>	<b>286.0</b>
100.0	114.0	87.72%	74.0	114.0	64.91%	0.0	114.0
97.0	57.0	170.18%	28.0	57.0	49.12%	64.0	57.0
<b>197.0</b>	<b>171.0</b>	<b>115.20%</b>	<b>102.0</b>	<b>171.0</b>	<b>59.65%</b>	<b>64.0</b>	<b>171.0</b>
0.0	114.0	0.00%	115.0	114.0	100.88%	99.0	114.0
76.0	64.0	118.75%	73.0	64.0	114.06%	0.0	64.0
<b>76.0</b>	<b>178.0</b>	<b>42.70%</b>	<b>188.0</b>	<b>178.0</b>	<b>105.62%</b>	<b>99.0</b>	<b>178.0</b>
832.0	686.0	121.28%	571.0	686.0	83.24%	695.0	686.0
-	-	-	-	-	-	-	-
<b>832.0</b>	<b>686.0</b>	<b>121.28%</b>	<b>571.0</b>	<b>686.0</b>	<b>83.24%</b>	<b>695.0</b>	<b>686.0</b>
214.0	125.0	171.20%	153.0	125.0	122.40%	195.0	125.0
255.0	125.0	204.00%	214.0	125.0	171.20%	186.0	125.0
<b>469.0</b>	<b>250.0</b>	<b>187.60%</b>	<b>367.0</b>	<b>250.0</b>	<b>146.80%</b>	<b>381.0</b>	<b>250.0</b>

0.0			0.0			0.0	
<b>0.0</b>			<b>0.0</b>			<b>0.0</b>	
181.0	114.0	158.77%	148.0	114.0	129.82%	177.0	114.0
<b>181.0</b>	<b>114.0</b>	<b>158.77%</b>	<b>148.0</b>	<b>114.0</b>	<b>129.82%</b>	<b>177.0</b>	<b>114.0</b>
0.0			0.0			0.0	
56.0	48.0	116.67%	50.0	48.0	104.17%	46.0	48.0
63.0	62.0	101.61%	67.0	62.0	108.06%	65.0	62.0
<b>119.0</b>	<b>110.0</b>	<b>108.18%</b>	<b>117.0</b>	<b>110.0</b>	<b>106.36%</b>	<b>111.0</b>	<b>110.0</b>
			0.0			0.0	
			<b>0.0</b>			<b>0.0</b>	
11.0	20.0	55.00%	21.0	20.0	105.00%	21.0	20.0
11.0	10.0	110.00%	11.0	10.0	110.00%	10.0	10.0
<b>22.0</b>	<b>30.0</b>	<b>73.33%</b>	<b>32.0</b>	<b>30.0</b>	<b>106.67%</b>	<b>31.0</b>	<b>30.0</b>
0.0			0.0			0.0	
<b>0.0</b>			<b>0.0</b>			<b>0.0</b>	
-	-	-	-	-	-	-	-
212.0	208.0	101.92%	204.0	208.0	98.08%	215.0	208.0
10.0			9.0			11.0	
<b>222.0</b>	<b>208.0</b>	<b>106.73%</b>	<b>213.0</b>	<b>208.0</b>	<b>102.40%</b>	<b>226.0</b>	<b>208.0</b>
0.0			0.0			0.0	
18.0	17.0	105.88%	16.0	17.0	94.12%	19.0	17.0
<b>18.0</b>	<b>17.0</b>	<b>105.88%</b>	<b>16.0</b>	<b>17.0</b>	<b>94.12%</b>	<b>19.0</b>	<b>17.0</b>
-	-	-	-	-	-	-	-
18.0	17.0	105.88%	18.0	17.0	105.88%	0.0	17.0
<b>18.0</b>	<b>17.0</b>	<b>105.88%</b>	<b>18.0</b>	<b>17.0</b>	<b>105.88%</b>	<b>0.0</b>	<b>17.0</b>

36.0	34.0	105.88%	34.0	34.0	100.00%	36.0	34.0	
17.0	17.0	100.00%	15.0	17.0	88.24%	15.0	17.0	
<b>53.0</b>	<b>51.0</b>	<b>103.92%</b>	<b>49.0</b>	<b>51.0</b>	<b>96.08%</b>	<b>51.0</b>	<b>51.0</b>	
51.0	48.0	106.25%	52.0	48.0	108.33%	51.0	48.0	
<b>51.0</b>	<b>48.0</b>	<b>106.25%</b>	<b>52.0</b>	<b>48.0</b>	<b>108.33%</b>	<b>51.0</b>	<b>48.0</b>	
311.0	243.0	127.98%	340.0	243.0	139.92%	357.0	243.0	
113.0	111.0	101.80%	195.0	111.0	175.68%	173.0	111.0	
265.0	139.0	190.65%	214.0	139.0	153.96%	226.0	139.0	
<b>689.0</b>	<b>493.0</b>	<b>139.76%</b>	<b>749.0</b>	<b>493.0</b>	<b>151.93%</b>	<b>756.0</b>	<b>493.0</b>	
0.0			0.0			0.0		
<b>0.0</b>			<b>0.0</b>			<b>0.0</b>		
6.0	7.0	85.71%	4.0	7.0	57.14%	12.0	24.0	
<b>6.0</b>	<b>7.0</b>	<b>85.71%</b>	<b>4.0</b>	<b>7.0</b>	<b>57.14%</b>	<b>12.0</b>	<b>24.0</b>	
1,838.0	850.0	216.24%	1,688.0	850.0	198.59%	1,525.0	850.0	
1,167.0			1,235.0			1,117.0		
<b>3,005.0</b>	<b>850.0</b>	<b>353.53%</b>	<b>2,923.0</b>	<b>850.0</b>	<b>343.88%</b>	<b>2,642.0</b>	<b>850.0</b>	
142.0	80.0	177.50%	127.0	80.0	158.75%	123.0	80.0	
<b>142.0</b>	<b>80.0</b>	<b>177.50%</b>	<b>127.0</b>	<b>80.0</b>	<b>158.75%</b>	<b>123.0</b>	<b>80.0</b>	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	



3,184.0	2,912.0	109.34%	2,259.0	2,912.0	77.58%	2,794.0	2,912.0
-	-	-	1,820.0	1,997.0	91.14%	2,285.0	1,997.0
1,897.0	1,997.0	94.99%	1,820.0				
1,491.0	1,248.0	119.47%	1,281.0	1,248.0	102.64%	1,200.0	1,248.0
1,976.0	1,997.0	98.95%	1,487.0	1,997.0	74.46%	1,572.0	1,997.0
<b>11,274.0</b>	<b>10,650.0</b>	<b>105.86%</b>	<b>11,362.0</b>	<b>10,650.0</b>	<b>106.69%</b>	<b>10,843.0</b>	<b>10,650.0</b>
-	-	-	-	-	-	-	-
2,135.0	936.0	228.10%	1,696.0	936.0	181.20%	1,582.0	936.0
1,144.0	1,092.0	104.76%	1,171.0	1,092.0	107.23%	1,149.0	1,092.0
-	-	-	851.0	780.0	109.10%	1,043.0	780.0
1,035.0	780.0	132.69%	851.0				
945.0	468.0	201.92%	742.0	468.0	158.55%	541.0	468.0
1,332.0	780.0	170.77%	866.0	780.0	111.03%	1,119.0	780.0
<b>6,591.0</b>	<b>4,056.0</b>	<b>162.50%</b>	<b>6,177.0</b>	<b>4,056.0</b>	<b>152.29%</b>	<b>5,434.0</b>	<b>4,056.0</b>
-	-	-	-	-	-	-	-
7,615.0	7,200.0	105.76%	7,176.0	7,200.0	99.67%	7,536.0	7,200.0
8,184.0	8,400.0	97.43%	8,138.0	8,400.0	96.88%	8,464.0	8,400.0
-	-	-	5,703.0	6,000.0	95.05%	5,878.0	6,000.0
6,077.0	6,000.0	101.28%	5,703.0				
3,745.0	3,600.0	104.03%	3,732.0	3,600.0	103.67%	3,691.0	3,600.0
6,374.0	6,000.0	106.23%	6,226.0	6,000.0	103.77%	6,288.0	6,000.0
<b>31,995.0</b>	<b>31,200.0</b>	<b>102.55%</b>	<b>36,678.0</b>	<b>31,200.0</b>	<b>117.56%</b>	<b>31,857.0</b>	<b>31,200.0</b>
-	-	-	-	-	-	-	-
661.0	576.0	114.76%	346.0	576.0	60.07%	602.0	576.0
561.0	384.0	146.09%	240.0	384.0	62.50%	479.0	384.0
-	-	-	561.0	600.0	93.50%	490.0	600.0
511.0	600.0	85.17%	561.0				
657.0	576.0	114.06%	575.0	576.0	99.83%	681.0	576.0
<b>2,390.0</b>	<b>2,136.0</b>	<b>111.89%</b>	<b>2,283.0</b>	<b>2,136.0</b>	<b>106.88%</b>	<b>2,252.0</b>	<b>2,136.0</b>
-	-	-	-	-	-	-	-
2,310.0	2,016.0	114.58%	1,115.0	2,016.0	55.31%	1,961.0	2,016.0
1,791.0	1,344.0	133.26%	696.0	1,344.0	51.79%	1,228.0	1,344.0
-	-	-	1,597.0	2,100.0	76.05%	1,151.0	2,100.0
1,729.0	2,100.0	82.33%	1,597.0				
2,362.0	2,016.0	117.16%	3,110.0	2,016.0	154.27%	2,364.0	2,016.0
<b>8,192.0</b>	<b>7,476.0</b>	<b>109.58%</b>	<b>8,115.0</b>	<b>7,476.0</b>	<b>108.55%</b>	<b>6,704.0</b>	<b>7,476.0</b>

0.0			0.0			0.0	
<b>0.0</b>			<b>0.0</b>			<b>0.0</b>	
289.0	222.0	130.18%	217.0	222.0	97.75%	258.0	222.0
-	-	-	362.0	432.0	83.80%	482.0	432.0
560.0	432.0	129.63%	362.0				
228.0	222.0	102.70%	0.0	222.0	0.00%	94.0	222.0
151.0	115.0	131.30%	135.0	115.0	117.39%	149.0	115.0
<b>1,228.0</b>	<b>991.0</b>	<b>123.92%</b>	<b>1,076.0</b>	<b>991.0</b>	<b>108.58%</b>	<b>983.0</b>	<b>991.0</b>
0.0			0.0			0.0	
-	-	-	309.0	480.0	64.38%	339.0	480.0
336.0	480.0	70.00%	309.0				
<b>336.0</b>	<b>480.0</b>	<b>70.00%</b>	<b>618.0</b>	<b>480.0</b>	<b>128.75%</b>	<b>339.0</b>	<b>480.0</b>
-	-	-	-	-	-	-	-
285.0	125.0	228.00%	243.0	125.0	194.40%	278.0	125.0
<b>285.0</b>	<b>125.0</b>	<b>228.00%</b>	<b>243.0</b>	<b>125.0</b>	<b>194.40%</b>	<b>278.0</b>	<b>125.0</b>
52.0	96.0	54.17%	129.0	96.0	134.38%	140.0	96.0
<b>52.0</b>	<b>96.0</b>	<b>54.17%</b>	<b>129.0</b>	<b>96.0</b>	<b>134.38%</b>	<b>140.0</b>	<b>96.0</b>
199.0	336.0	59.23%	458.0	336.0	136.31%	445.0	336.0
<b>199.0</b>	<b>336.0</b>	<b>59.23%</b>	<b>458.0</b>	<b>336.0</b>	<b>136.31%</b>	<b>445.0</b>	<b>336.0</b>
142.0	140.0	101.43%	145.0	140.0	103.57%	142.0	140.0
70.0	70.0	100.00%	70.0	70.0	100.00%	71.0	70.0
<b>212.0</b>	<b>210.0</b>	<b>100.95%</b>	<b>215.0</b>	<b>210.0</b>	<b>102.38%</b>	<b>213.0</b>	<b>210.0</b>
440.0	310.0	141.94%	391.0	310.0	126.13%	575.0	310.0
<b>440.0</b>	<b>310.0</b>	<b>141.94%</b>	<b>391.0</b>	<b>310.0</b>	<b>126.13%</b>	<b>575.0</b>	<b>310.0</b>
1,420.0	820.0	173.17%	1,420.0	820.0	173.17%	1,552.0	820.0
<b>1,420.0</b>	<b>820.0</b>	<b>173.17%</b>	<b>1,420.0</b>	<b>820.0</b>	<b>173.17%</b>	<b>1,552.0</b>	<b>820.0</b>

651.0	300.0	217.00%	625.0	300.0	208.33%	692.0	300.0
<b>651.0</b>	<b>300.0</b>	<b>217.00%</b>	<b>625.0</b>	<b>300.0</b>	<b>208.33%</b>	<b>692.0</b>	<b>300.0</b>
13,975.0			14,066.0			14,450.0	
8,832.0			8,825.0			9,550.0	
<b>22,807.0</b>			<b>22,891.0</b>			<b>24,000.0</b>	

OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado
106.33%	2,371.0	2,829.0	83.81%	2,335.0	2,829.0	82.54%	29,948.0
111.98%	2,013.0	2,496.0	80.65%	2,133.0	2,496.0	85.46%	21,884.0
100.48%	2,065.0	2,080.0	99.28%	1,954.0	2,080.0	93.94%	24,815.0
56.01%	800.0	1,498.0	53.40%	1,191.0	1,498.0	79.51%	14,301.0
97.47%	1,075.0	1,581.0	67.99%	1,342.0	1,581.0	84.88%	15,941.0
87.90%	2,571.0	2,496.0	103.00%	2,349.0	2,496.0	94.11%	9,093.0
-	-	-	-	-	-	-	17,467.0
92.68%	2,412.0	2,829.0	85.26%	2,114.0	2,829.0	74.73%	29,898.0
112.53%	2,983.0	3,328.0	89.63%	2,800.0	3,328.0	84.13%	40,584.0
95.91%	1,371.0	1,248.0	109.86%	1,277.0	1,248.0	102.32%	14,613.0
123.46%	2,222.0	2,080.0	106.83%	2,151.0	2,080.0	103.41%	27,101.0
96.27%	2,239.0	2,496.0	89.70%	2,312.0	2,496.0	92.63%	27,579.0
120.94%	1,588.0	1,581.0	100.44%	1,424.0	1,581.0	90.07%	20,250.0
95.19%	3,586.0	3,578.0	100.22%	3,551.0	3,578.0	99.25%	41,926.0
112.29%	2,438.0	2,912.0	83.72%	2,590.0	2,912.0	88.94%	34,320.0
97.04%	2,145.0	2,496.0	85.94%	2,260.0	2,496.0	90.54%	28,925.0
114.54%	1,706.0	1,664.0	102.52%	1,465.0	1,664.0	88.04%	19,169.0
78.49%	1,959.0	2,496.0	78.49%	2,559.0	2,496.0	102.52%	26,718.0
115.32%	1,779.0	1,997.0	89.08%	1,788.0	1,997.0	89.53%	22,629.0
107.49%	2,008.0	2,496.0	80.45%	1,924.0	2,496.0	77.08%	23,243.0
98.33%	843.0	1,498.0	56.28%	864.0	1,498.0	57.68%	15,123.0
117.12%	1,849.0	2,080.0	88.89%	1,834.0	2,080.0	88.17%	22,888.0
94.91%	1,829.0	3,162.0	57.84%	2,451.0	3,162.0	77.51%	31,709.0
92.91%	2,512.0	2,496.0	100.64%	2,488.0	2,496.0	99.68%	28,036.0
122.55%	2,249.0	2,080.0	108.13%	2,000.0	2,080.0	96.15%	24,076.0
96.04%	2,372.0	2,829.0	83.85%	2,075.0	2,829.0	73.35%	29,831.0
<b>101.77%</b>	<b>50,985.0</b>	<b>58,326.0</b>	<b>87.41%</b>	<b>51,231.0</b>	<b>58,326.0</b>	<b>87.84%</b>	<b>642,067.0</b>
143.86%	1,375.0	1,092.0	125.92%	1,405.0	1,092.0	128.66%	17,116.0
145.09%	1,039.0	936.0	111.00%	1,414.0	936.0	151.07%	12,366.0
186.41%	857.0	780.0	109.87%	897.0	780.0	115.00%	15,981.0
184.13%	1,191.0	624.0	190.87%	858.0	624.0	137.50%	13,050.0
169.23%	687.0	624.0	110.10%	827.0	624.0	132.53%	11,205.0
127.24%	994.0	936.0	106.20%	886.0	936.0	94.66%	4,420.0
-	-	-	-	-	-	-	10,947.0
169.14%	1,220.0	1,092.0	111.72%	1,132.0	1,092.0	103.66%	16,789.0
185.90%	1,965.0	1,248.0	157.45%	1,834.0	1,248.0	146.96%	23,133.0
164.53%	622.0	468.0	132.91%	607.0	468.0	129.70%	7,497.0
159.10%	1,074.0	780.0	137.69%	958.0	780.0	122.82%	14,987.0
152.03%	1,083.0	936.0	115.71%	854.0	936.0	91.24%	14,119.0

183.97%	997.0	624.0	159.78%	738.0	624.0	118.27%	12,993.0
167.45%	2,126.0	1,404.0	151.42%	1,595.0	1,404.0	113.60%	24,099.0
129.76%	1,292.0	1,092.0	118.32%	1,499.0	1,092.0	137.27%	17,395.0
122.33%	966.0	936.0	103.21%	972.0	936.0	103.85%	11,684.0
148.40%	843.0	624.0	135.10%	436.0	624.0	69.87%	9,558.0
135.36%	1,149.0	936.0	122.76%	987.0	936.0	105.45%	14,384.0
165.77%	1,059.0	780.0	135.77%	849.0	780.0	108.85%	13,020.0
133.87%	1,020.0	936.0	108.97%	855.0	936.0	91.35%	14,297.0
138.14%	681.0	624.0	109.13%	603.0	624.0	96.63%	13,370.0
152.82%	1,110.0	780.0	142.31%	961.0	780.0	123.21%	13,160.0
152.16%	1,460.0	1,248.0	116.99%	1,293.0	1,248.0	103.61%	17,289.0
206.62%	1,159.0	936.0	123.82%	1,129.0	936.0	120.62%	17,527.0
168.85%	852.0	780.0	109.23%	1,043.0	780.0	133.72%	14,169.0
120.05%	1,159.0	1,092.0	106.14%	1,247.0	1,092.0	114.19%	15,264.0
<b>155.53%</b>	<b>27,980.0</b>	<b>22,308.0</b>	<b>125.43%</b>	<b>25,879.0</b>	<b>22,308.0</b>	<b>116.01%</b>	<b>369,819.0</b>

103.26%	8,767.0	8,400.0	104.37%	8,836.0	8,400.0	105.19%	102,785.0
88.04%	7,020.0	7,200.0	97.50%	7,311.0	7,200.0	101.54%	63,749.0
99.74%	5,164.0	5,000.0	103.28%	5,010.0	5,000.0	100.20%	60,821.0
106.17%	4,903.0	4,800.0	102.15%	4,807.0	4,800.0	100.15%	55,658.0
103.54%	5,252.0	4,800.0	109.42%	5,112.0	4,800.0	106.50%	60,354.0
103.38%	7,473.0	7,200.0	103.79%	7,533.0	7,200.0	104.63%	29,562.0
-	-	-	-	-	-	-	50,460.0
100.18%	8,523.0	8,400.0	101.46%	8,753.0	8,400.0	104.20%	98,830.0
100.38%	9,376.0	9,600.0	97.67%	9,411.0	9,600.0	98.03%	118,844.0
103.97%	3,293.0	3,600.0	91.47%	3,543.0	3,600.0	98.42%	42,885.0
103.93%	5,733.0	5,600.0	102.38%	5,490.0	5,600.0	98.04%	67,276.0
99.15%	6,357.0	7,200.0	88.29%	6,759.0	7,200.0	93.88%	82,709.0
110.38%	4,916.0	4,800.0	102.42%	4,939.0	4,800.0	102.90%	59,594.0
102.80%	11,529.0	10,800.0	106.75%	10,695.0	10,800.0	99.03%	130,955.0
102.42%	9,303.0	8,400.0	110.75%	8,649.0	8,400.0	102.96%	105,835.0
105.49%	7,414.0	7,200.0	102.97%	7,531.0	7,200.0	104.60%	89,855.0
103.52%	5,061.0	4,800.0	105.44%	4,951.0	4,800.0	103.15%	59,629.0
102.93%	7,515.0	7,200.0	104.38%	7,290.0	7,200.0	101.25%	82,761.0
103.08%	6,278.0	6,000.0	104.63%	6,112.0	6,000.0	101.87%	71,912.0
106.10%	7,507.0	7,200.0	104.26%	7,068.0	7,200.0	98.17%	91,117.0
103.29%	4,887.0	4,800.0	101.81%	4,966.0	4,800.0	103.46%	55,272.0
105.82%	6,489.0	6,000.0	108.15%	6,330.0	6,000.0	105.50%	77,161.0
99.68%	9,970.0	9,600.0	103.85%	9,500.0	9,600.0	98.96%	115,582.0
104.24%	7,691.0	7,200.0	106.82%	7,598.0	7,200.0	105.53%	85,262.0
103.69%	5,894.0	5,800.0	101.62%	5,573.0	5,800.0	96.09%	70,667.0
103.30%	8,589.0	8,400.0	102.25%	8,470.0	8,400.0	100.83%	101,395.0
<b>102.43%</b>	<b>174,904.0</b>	<b>170,000.0</b>	<b>102.88%</b>	<b>172,237.0</b>	<b>170,000.0</b>	<b>101.32%</b>	<b>2,030,930.0</b>



126.04%	314.0	384.0	81.77%	156.0	384.0	40.63%	3,960.0
102.34%	305.0	384.0	79.43%	347.0	384.0	90.36%	4,030.0
105.21%	461.0	576.0	80.03%	510.0	576.0	88.54%	5,976.0
<b>107.61%</b>	<b>6,764.0</b>	<b>7,560.0</b>	<b>89.47%</b>	<b>6,633.0</b>	<b>7,560.0</b>	<b>87.74%</b>	<b>78,817.0</b>
91.72%	3,860.0	3,528.0	109.41%	3,241.0	3,528.0	91.87%	30,311.0
96.65%	1,347.0	1,344.0	100.22%	1,214.0	1,344.0	90.33%	13,806.0
102.95%	2,099.0	2,100.0	99.95%	1,677.0	2,100.0	79.86%	7,549.0
	-	-	-	-	-	-	13,061.0
105.36%	1,728.0	2,016.0	85.71%	1,913.0	2,016.0	94.89%	22,212.0
79.99%	1,371.0	1,344.0	102.01%	1,265.0	1,344.0	94.12%	14,731.0
61.66%	1,503.0	2,016.0	74.55%	1,900.0	2,016.0	94.25%	21,311.0
131.99%	1,349.0	1,344.0	100.37%	1,267.0	1,344.0	94.27%	14,611.0
101.86%	1,349.0	1,344.0	100.37%	1,351.0	1,344.0	100.52%	13,862.0
98.29%	1,407.0	1,344.0	104.69%	1,222.0	1,344.0	90.92%	15,107.0
102.75%	1,154.0	1,344.0	85.86%	1,315.0	1,344.0	97.84%	15,131.0
56.18%	971.0	1,344.0	72.25%	577.0	1,344.0	42.93%	16,388.0
100.30%	420.0	1,344.0	31.25%	1,374.0	1,344.0	102.23%	13,246.0
106.85%	609.0	672.0	90.63%	647.0	672.0	96.28%	7,504.0
95.39%	572.0	672.0	85.12%	583.0	672.0	86.76%	7,464.0
97.69%	703.0	1,344.0	52.31%	515.0	1,344.0	38.32%	13,730.0
104.54%	1,207.0	1,344.0	89.81%	1,606.0	1,344.0	119.49%	15,264.0
103.37%	1,511.0	2,016.0	74.95%	1,682.0	2,016.0	83.43%	21,859.0
<b>95.42%</b>	<b>23,160.0</b>	<b>26,460.0</b>	<b>87.53%</b>	<b>23,349.0</b>	<b>26,460.0</b>	<b>88.24%</b>	<b>277,147.0</b>
127.54%	748.0	690.0	108.41%	684.0	690.0	99.13%	8,683.0
120.35%	640.0	575.0	111.30%	628.0	575.0	109.22%	7,492.0
<b>124.27%</b>	<b>1,388.0</b>	<b>1,265.0</b>	<b>109.72%</b>	<b>1,312.0</b>	<b>1,265.0</b>	<b>103.72%</b>	<b>16,175.0</b>
121.45%	626.0	690.0	90.72%	632.0	690.0	91.59%	8,530.0
119.71%	697.0	690.0	101.01%	640.0	690.0	92.75%	7,994.0
<b>120.58%</b>	<b>1,323.0</b>	<b>1,380.0</b>	<b>95.87%</b>	<b>1,272.0</b>	<b>1,380.0</b>	<b>92.17%</b>	<b>16,524.0</b>
103.19%	193.0	345.0	55.94%	261.0	345.0	75.65%	3,596.0
<b>103.19%</b>	<b>193.0</b>	<b>345.0</b>	<b>55.94%</b>	<b>261.0</b>	<b>345.0</b>	<b>75.65%</b>	<b>3,596.0</b>
110.00%	684.0	690.0	99.13%	541.0	690.0	78.41%	7,926.0
74.20%	676.0	690.0	97.97%	518.0	690.0	75.07%	8,100.0
<b>92.10%</b>	<b>1,360.0</b>	<b>1,380.0</b>	<b>98.55%</b>	<b>1,059.0</b>	<b>1,380.0</b>	<b>76.74%</b>	<b>16,026.0</b>

103.33%	671.0	690.0	97.25%	741.0	690.0	107.39%	8,290.0
114.26%	545.0	575.0	94.78%	373.0	575.0	64.87%	6,538.0
<b>108.30%</b>	<b>1,216.0</b>	<b>1,265.0</b>	<b>96.13%</b>	<b>1,114.0</b>	<b>1,265.0</b>	<b>88.06%</b>	<b>14,828.0</b>
108.84%	689.0	690.0	99.86%	694.0	690.0	100.58%	8,600.0
121.09%	950.0	1,380.0	68.84%	1,217.0	1,380.0	88.19%	16,759.0
<b>117.00%</b>	<b>1,639.0</b>	<b>2,070.0</b>	<b>79.18%</b>	<b>1,911.0</b>	<b>2,070.0</b>	<b>92.32%</b>	<b>25,359.0</b>
142.32%	341.0	345.0	98.84%	294.0	345.0	85.22%	4,220.0
<b>142.32%</b>	<b>341.0</b>	<b>345.0</b>	<b>98.84%</b>	<b>294.0</b>	<b>345.0</b>	<b>85.22%</b>	<b>4,220.0</b>
117.39%	232.0	230.0	100.87%	226.0	230.0	98.26%	2,669.0
<b>117.39%</b>	<b>232.0</b>	<b>230.0</b>	<b>100.87%</b>	<b>226.0</b>	<b>230.0</b>	<b>98.26%</b>	<b>2,669.0</b>
123.13%	632.0	575.0	109.91%	560.0	575.0	97.39%	7,213.0
104.93%	315.0	345.0	91.30%	332.0	345.0	96.23%	3,757.0
<b>116.30%</b>	<b>947.0</b>	<b>920.0</b>	<b>102.93%</b>	<b>892.0</b>	<b>920.0</b>	<b>96.96%</b>	<b>10,970.0</b>
127.25%	687.0	690.0	99.57%	764.0	690.0	110.72%	9,851.0
111.59%	628.0	690.0	91.01%	628.0	690.0	91.01%	8,322.0
<b>119.42%</b>	<b>1,315.0</b>	<b>1,380.0</b>	<b>95.29%</b>	<b>1,392.0</b>	<b>1,380.0</b>	<b>100.87%</b>	<b>18,173.0</b>
96.96%	209.0	230.0	90.87%	123.0	230.0	53.48%	2,335.0
<b>96.96%</b>	<b>209.0</b>	<b>230.0</b>	<b>90.87%</b>	<b>123.0</b>	<b>230.0</b>	<b>53.48%</b>	<b>2,335.0</b>
115.28%	158.0	144.0	109.72%	162.0	144.0	112.50%	169.4
106.77%	206.0	192.0	107.29%	204.0	192.0	106.25%	204.0
<b>110.42%</b>	<b>364.0</b>	<b>336.0</b>	<b>108.33%</b>	<b>366.0</b>	<b>336.0</b>	<b>108.93%</b>	<b>373.4</b>
228.33%	103.0	60.0	171.67%	129.0	60.0	215.00%	1,819.0
<b>228.33%</b>	<b>103.0</b>	<b>60.0</b>	<b>171.67%</b>	<b>129.0</b>	<b>60.0</b>	<b>215.00%</b>	<b>1,819.0</b>
219.23%	68.0	52.0	130.77%	76.0	52.0	146.15%	920.0
<b>219.23%</b>	<b>68.0</b>	<b>52.0</b>	<b>130.77%</b>	<b>76.0</b>	<b>52.0</b>	<b>146.15%</b>	<b>920.0</b>

107.50%	83.0	80.0	103.75%	72.0	80.0	90.00%	831.0
<b>107.50%</b>	<b>83.0</b>	<b>80.0</b>	<b>103.75%</b>	<b>72.0</b>	<b>80.0</b>	<b>90.00%</b>	<b>831.0</b>
255.00%	249.0	160.0	155.63%	276.0	160.0	172.50%	3,431.0
<b>255.00%</b>	<b>249.0</b>	<b>160.0</b>	<b>155.63%</b>	<b>276.0</b>	<b>160.0</b>	<b>172.50%</b>	<b>3,431.0</b>
-	-	-	-	-	-	-	
126.67%	150.0	120.0	125.00%	151.0	120.0	125.83%	1,588.0
<b>126.67%</b>	<b>150.0</b>	<b>120.0</b>	<b>125.00%</b>	<b>151.0</b>	<b>120.0</b>	<b>125.83%</b>	<b>1,588.0</b>
106.88%	197.0	160.0	123.13%	148.0	160.0	92.50%	1,854.0
<b>106.88%</b>	<b>197.0</b>	<b>160.0</b>	<b>123.13%</b>	<b>148.0</b>	<b>160.0</b>	<b>92.50%</b>	<b>1,854.0</b>
125.00%	50.0	40.0	125.00%	49.0	40.0	122.50%	604.0
<b>125.00%</b>	<b>50.0</b>	<b>40.0</b>	<b>125.00%</b>	<b>49.0</b>	<b>40.0</b>	<b>122.50%</b>	<b>604.0</b>
116.91%	477.0	550.0	86.73%	594.0	550.0	108.00%	7,115.0
<b>116.91%</b>	<b>477.0</b>	<b>550.0</b>	<b>86.73%</b>	<b>594.0</b>	<b>550.0</b>	<b>108.00%</b>	<b>7,115.0</b>
118.00%	222.0	200.0	111.00%	249.0	200.0	124.50%	2,728.0
147.33%	163.0	150.0	108.67%	165.0	150.0	110.00%	2,229.0
91.50%	180.0	200.0	90.00%	196.0	200.0	98.00%	2,224.0
<b>116.36%</b>	<b>565.0</b>	<b>550.0</b>	<b>102.73%</b>	<b>610.0</b>	<b>550.0</b>	<b>110.91%</b>	<b>7,181.0</b>
119.00%	200.0	200.0	100.00%	200.0	200.0	100.00%	2,639.0
100.00%	218.0	200.0	109.00%	172.0	200.0	86.00%	2,214.0
113.00%	94.0	100.0	94.00%	126.0	100.0	126.00%	1,358.0
87.50%	83.0	80.0	103.75%	71.0	80.0	88.75%	958.0
<b>107.07%</b>	<b>595.0</b>	<b>580.0</b>	<b>102.59%</b>	<b>569.0</b>	<b>580.0</b>	<b>98.10%</b>	<b>7,169.0</b>
110.00%	110.0	100.0	110.00%	111.0	100.0	111.00%	1,307.0
110.00%	111.0	100.0	111.00%	111.0	100.0	111.00%	1,327.0
107.00%	90.0	100.0	90.00%	108.0	100.0	108.00%	1,246.0

110.00%	110.0	100.0	110.00%	110.0	100.0	110.00%	1,279.0
109.25%	421.0	400.0	105.25%	440.0	400.0	110.00%	5,159.0
100.00%	150.0	150.0	100.00%	150.0	150.0	100.00%	1,230.0
102.67%	151.0	150.0	100.67%	148.0	150.0	98.67%	1,189.0
101.33%	301.0	300.0	100.33%	298.0	300.0	99.33%	2,419.0
-	-	-	-	-	-	-	20,351.0
	1,265.0			980.0			0.0
	0.0			0.0			11,327.0
	430.0			360.0			1,695.0
	1,695.0			1,340.0			31,678.0
113.64%	21.0	22.0	95.45%	23.0	22.0	104.55%	286.0
113.64%	25.0	22.0	113.64%	26.0	22.0	118.18%	294.0
100.00%	22.0	22.0	100.00%	24.0	22.0	109.09%	268.0
100.00%	22.0	22.0	100.00%	22.0	22.0	100.00%	264.0
106.82%	90.0	88.0	102.27%	95.0	88.0	107.95%	1,112.0
	0.0			0.0			0.0
	0.0			0.0			0.0
	0.0			0.0			0.0
	0.0			0.0			0.0
120.00%	48.0	40.0	120.00%	48.0	40.0	120.00%	578.0
120.00%	23.0	20.0	115.00%	24.0	20.0	120.00%	286.0
120.00%	71.0	60.0	118.33%	72.0	60.0	120.00%	864.0
121.00%	336.0	300.0	112.00%	338.0	300.0	112.67%	4,025.0
129.00%	268.0	300.0	89.33%	241.0	300.0	80.33%	3,904.0
109.14%	685.0	700.0	97.86%	671.0	700.0	95.86%	8,772.0
107.75%	448.0	400.0	112.00%	477.0	400.0	119.25%	5,543.0
114.41%	1,737.0	1,700.0	102.18%	1,727.0	1,700.0	101.59%	22,244.0
131.00%	123.0	100.0	123.00%	122.0	100.0	122.00%	1,531.0
118.08%	237.0	260.0	91.15%	244.0	260.0	93.85%	3,207.0



107.42%	209.0	229.0	91.27%	195.0	229.0	85.15%	2,480.0
120.25%	316.0	400.0	79.00%	494.0	400.0	123.50%	5,474.0
114.86%	414.0	572.0	72.38%	518.0	572.0	90.56%	6,431.0
<b>115.24%</b>	<b>939.0</b>	<b>1,201.0</b>	<b>78.18%</b>	<b>1,207.0</b>	<b>1,201.0</b>	<b>100.50%</b>	<b>14,385.0</b>
114.91%	125.0	114.0	109.65%	105.0	114.0	92.11%	1,346.0
-	-	-	-	-	-	-	-
<b>114.91%</b>	<b>125.0</b>	<b>114.0</b>	<b>109.65%</b>	<b>105.0</b>	<b>114.0</b>	<b>92.11%</b>	<b>1,346.0</b>
106.25%	281.0	208.0	135.10%	221.0	208.0	106.25%	3,130.0
104.27%	251.0	281.0	89.32%	298.0	281.0	106.05%	3,507.0
81.09%	279.0	312.0	89.42%	321.0	312.0	102.88%	3,934.0
<b>95.76%</b>	<b>811.0</b>	<b>801.0</b>	<b>101.25%</b>	<b>840.0</b>	<b>801.0</b>	<b>104.87%</b>	<b>10,571.0</b>
-	-	-	-	-	-	-	-
107.34%	185.0	177.0	104.52%	154.0	177.0	87.01%	1,974.0
189.16%	155.0	166.0	93.37%	192.0	166.0	115.66%	2,304.0
<b>146.94%</b>	<b>340.0</b>	<b>343.0</b>	<b>99.13%</b>	<b>346.0</b>	<b>343.0</b>	<b>100.87%</b>	<b>4,278.0</b>
125.84%	370.0	534.0	69.29%	577.0	534.0	108.05%	6,231.0
153.61%	362.0	291.0	124.40%	286.0	291.0	98.28%	4,598.0
105.22%	381.0	364.0	104.67%	377.0	364.0	103.57%	4,876.0
<b>126.32%</b>	<b>1,113.0</b>	<b>1,189.0</b>	<b>93.61%</b>	<b>1,240.0</b>	<b>1,189.0</b>	<b>104.29%</b>	<b>15,705.0</b>
64.19%	227.0	229.0	99.13%	221.0	229.0	96.51%	2,453.0
87.72%	305.0	342.0	89.18%	227.0	342.0	66.37%	3,931.0
<b>78.28%</b>	<b>532.0</b>	<b>571.0</b>	<b>93.17%</b>	<b>448.0</b>	<b>571.0</b>	<b>78.46%</b>	<b>6,384.0</b>
85.09%	33.0	114.0	28.95%	54.0	114.0	47.37%	694.0
125.44%	0.0	114.0	0.00%	105.0	114.0	92.11%	1,284.0
<b>105.26%</b>	<b>33.0</b>	<b>228.0</b>	<b>14.47%</b>	<b>159.0</b>	<b>228.0</b>	<b>69.74%</b>	<b>1,978.0</b>
127.07%	207.0	229.0	90.39%	209.0	229.0	91.27%	2,441.0
111.05%	161.0	172.0	93.60%	189.0	172.0	109.88%	2,208.0

73.80%	246.0	229.0	107.42%	220.0	229.0	96.07%	2,353.0
<b>103.33%</b>	<b>614.0</b>	<b>630.0</b>	<b>97.46%</b>	<b>618.0</b>	<b>630.0</b>	<b>98.10%</b>	<b>7,002.0</b>
107.89%	107.0	114.0	93.86%	112.0	114.0	98.25%	1,236.0
	0.0			0.0			0.0
109.65%	104.0	114.0	91.23%	49.0	114.0	42.98%	501.0
<b>108.77%</b>	<b>211.0</b>	<b>228.0</b>	<b>92.54%</b>	<b>161.0</b>	<b>228.0</b>	<b>70.61%</b>	<b>1,737.0</b>
112.68%	497.0	686.0	72.45%	641.0	686.0	93.44%	8,090.0
47.37%	212.0	228.0	92.98%	194.0	228.0	85.09%	2,079.0
<b>96.39%</b>	<b>709.0</b>	<b>914.0</b>	<b>77.57%</b>	<b>835.0</b>	<b>914.0</b>	<b>91.36%</b>	<b>10,169.0</b>
64.91%	52.0	57.0	91.23%	54.0	57.0	94.74%	691.0
<b>64.91%</b>	<b>52.0</b>	<b>57.0</b>	<b>91.23%</b>	<b>54.0</b>	<b>57.0</b>	<b>94.74%</b>	<b>691.0</b>
107.02%	57.0	57.0	100.00%	61.0	57.0	107.02%	261.0
<b>107.02%</b>	<b>57.0</b>	<b>57.0</b>	<b>100.00%</b>	<b>61.0</b>	<b>57.0</b>	<b>107.02%</b>	<b>261.0</b>
112.38%	196.0	210.0	93.33%	244.0	210.0	116.19%	1,691.0
<b>112.38%</b>	<b>196.0</b>	<b>210.0</b>	<b>93.33%</b>	<b>244.0</b>	<b>210.0</b>	<b>116.19%</b>	<b>1,691.0</b>
67.54%	104.0	114.0	91.23%	99.0	114.0	86.84%	1,289.0
146.49%	240.0	228.0	105.26%	251.0	228.0	110.09%	3,154.0
<b>120.18%</b>	<b>344.0</b>	<b>342.0</b>	<b>100.58%</b>	<b>350.0</b>	<b>342.0</b>	<b>102.34%</b>	<b>4,443.0</b>
105.26%	67.0	114.0	58.77%	124.0	114.0	108.77%	1,405.0
104.39%	97.0	114.0	85.09%	150.0	114.0	131.58%	1,407.0
<b>104.82%</b>	<b>164.0</b>	<b>228.0</b>	<b>71.93%</b>	<b>274.0</b>	<b>228.0</b>	<b>120.18%</b>	<b>2,812.0</b>
119.30%	137.0	114.0	120.18%	131.0	114.0	114.91%	1,444.0
<b>119.30%</b>	<b>137.0</b>	<b>114.0</b>	<b>120.18%</b>	<b>131.0</b>	<b>114.0</b>	<b>114.91%</b>	<b>1,444.0</b>
93.18%	1,192.0	1,275.0	93.49%	1,180.0	1,275.0	92.55%	14,202.0
	-	-	-	-	-	-	6,489.0
51.09%	206.0	229.0	89.96%	223.0	229.0	97.38%	2,721.0
<b>129.79%</b>	<b>1,398.0</b>	<b>1,504.0</b>	<b>92.95%</b>	<b>1,403.0</b>	<b>1,504.0</b>	<b>93.28%</b>	<b>23,412.0</b>

128.17%	202.0	458.0	44.10%	439.0	458.0	95.85%	5,450.0
122.68%	506.0	582.0	86.94%	651.0	582.0	111.86%	8,382.0
125.10%	708.0	1,040.0	68.08%	1,090.0	1,040.0	104.81%	13,832.0
93.64%	546.0	456.0	119.74%	511.0	456.0	112.06%	5,707.0
107.32%	534.0	437.0	122.20%	462.0	437.0	105.72%	6,388.0
100.34%	1,080.0	893.0	120.94%	973.0	893.0	108.96%	12,095.0
122.81%	79.0	57.0	138.60%	89.0	57.0	156.14%	939.0
164.91%	94.0	57.0	164.91%	82.0	57.0	143.86%	1,105.0
143.86%	173.0	114.0	151.75%	171.0	114.0	150.00%	2,044.0
118.42%	70.0	114.0	61.40%	98.0	114.0	85.96%	1,219.0
118.42%	70.0	114.0	61.40%	98.0	114.0	85.96%	1,219.0
0.00%	168.0	114.0	147.37%	133.0	114.0	116.67%	1,647.0
144.77%	148.0	172.0	86.05%	206.0	172.0	119.77%	2,248.0
87.06%	316.0	286.0	110.49%	339.0	286.0	118.53%	3,895.0
0.00%	0.0	114.0	0.00%	0.0	114.0	0.00%	923.0
112.28%	60.0	57.0	105.26%	66.0	57.0	115.79%	641.0
37.43%	60.0	171.0	35.09%	66.0	171.0	38.60%	1,564.0
86.84%	119.0	114.0	104.39%	104.0	114.0	91.23%	1,222.0
0.00%	60.0	64.0	93.75%	56.0	64.0	87.50%	702.0
55.62%	179.0	178.0	100.56%	160.0	178.0	89.89%	1,924.0
101.31%	611.0	686.0	89.07%	585.0	686.0	85.28%	7,892.0
	0.0	114.0	0.00%	0.0	114.0	0.00%	0.0
101.31%	611.0	800.0	76.38%	585.0	800.0	73.13%	7,892.0
156.00%	129.0	125.0	103.20%	170.0	125.0	136.00%	1,855.0
148.80%	216.0	125.0	172.80%	218.0	125.0	174.40%	2,442.0
152.40%	345.0	250.0	138.00%	388.0	250.0	155.20%	4,297.0

	-	-	-	-	-	-	124.0
							<b>124.0</b>
155.26%	129.0	114.0	113.16%	136.0	114.0	119.30%	1,549.0
155.26%	129.0	114.0	113.16%	136.0	114.0	119.30%	1,549.0
	0.0			0.0			0.0
95.83%	42.0	48.0	87.50%	51.0	48.0	106.25%	569.0
104.84%	66.0	62.0	106.45%	85.0	62.0	137.10%	837.0
100.91%	108.0	110.0	98.18%	136.0	110.0	123.64%	1,406.0
	-	-	-	-	-	-	0.0
							<b>0.0</b>
105.00%	22.0	20.0	110.00%	22.0	20.0	110.00%	234.0
100.00%	9.0	10.0	90.00%	10.0	10.0	100.00%	119.0
103.33%	31.0	30.0	103.33%	32.0	30.0	106.67%	353.0
	0.0			0.0			224.0
	<b>0.0</b>			<b>0.0</b>			<b>224.0</b>
-	-	-	-	-	-	-	
103.37%	207.0	208.0	99.52%	185.0	208.0	88.94%	2,387.0
	-	-	-	-	-	-	98.0
108.65%	207.0	208.0	99.52%	185.0	208.0	88.94%	2,485.0
	0.0			0.0			0.0
111.76%	15.0	17.0	88.24%	18.0	17.0	105.88%	207.0
111.76%	15.0	17.0	88.24%	18.0	17.0	105.88%	207.0
-	-	-	-	-	-	-	
0.00%	19.0	17.0	111.76%	19.0	17.0	111.76%	197.0
0.00%	19.0	17.0	111.76%	19.0	17.0	111.76%	197.0

105.88%	34.0	34.0	100.00%	35.0	34.0	102.94%	391.0
88.24%	17.0	17.0	100.00%	15.0	17.0	88.24%	202.0
100.00%	51.0	51.0	100.00%	50.0	51.0	98.04%	593.0
106.25%	50.0	48.0	104.17%	52.0	48.0	108.33%	604.0
106.25%	50.0	48.0	104.17%	52.0	48.0	108.33%	604.0
146.91%	221.0	243.0	90.95%	277.0	243.0	113.99%	3,521.0
155.86%	126.0	111.0	113.51%	118.0	111.0	106.31%	1,759.0
162.59%	210.0	139.0	151.08%	297.0	139.0	213.67%	2,836.0
153.35%	557.0	493.0	112.98%	692.0	493.0	140.37%	8,116.0
	0.0			0.0			0.0
	0.0			0.0			0.0
50.00%	21.0	24.0	87.50%	24.0	24.0	100.00%	108.0
50.00%	21.0	24.0	87.50%	24.0	24.0	100.00%	108.0
179.41%	1,665.0	850.0	195.88%	1,515.0	850.0	178.24%	20,638.0
	-	-	-	-	-	-	11,150.0
310.82%	1,665.0	850.0	195.88%	1,515.0	850.0	178.24%	31,788.0
153.75%	109.0	80.0	136.25%	82.0	80.0	102.50%	1,180.0
153.75%	109.0	80.0	136.25%	82.0	80.0	102.50%	1,180.0
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	753.0
							753.0
-	-	-	-	-	-	-	7,253.0
							7,253.0

-	-	-	-	-	-	-	680.0
							<b>680.0</b>
-	-	-	-	-	-	-	512.0
							<b>512.0</b>
-	-	-	-	-	-	-	3,407.0
							<b>3,407.0</b>
-	-	-	-	-	-	-	19,931.0
							<b>19,931.0</b>
-	-	-	-	-	-	-	3,070.0
							<b>3,070.0</b>
-	-	-	-	-	-	-	9,481.0
							<b>9,481.0</b>
-	-	-	-	-	-	-	173.0
							<b>173.0</b>
-	-	-	-	-	-	-	523.0
							<b>523.0</b>
-	-	-	-	-	-	-	
		6.0			6.0		
		7.0			7.0		
		5.0			5.0		
	-	-	-	-	-	-	
		3.0			3.0		
		5.0			5.0		
		<b>26.0</b>			<b>26.0</b>		
-	-	-	-	-	-	-	3,799.0
<b>119.87%</b>	2,829.0	2,496.0	<b>113.34%</b>	2,419.0	2,496.0	<b>96.92%</b>	32,022.0

95.95%	2,586.0	2,912.0	88.80%	2,675.0	2,912.0	91.86%	32,150.0
114.42%	1,523.0	1,997.0	76.26%	1,701.0	1,997.0	85.18%	12,933.0
-	-	-	-	-	-	-	11,027.0
96.15%	886.0	1,248.0	70.99%	1,255.0	1,248.0	100.56%	14,572.0
78.72%	916.0	1,997.0	45.87%	1,047.0	1,997.0	52.43%	18,407.0
<b>101.81%</b>	<b>8,740.0</b>	<b>10,650.0</b>	<b>82.07%</b>	<b>9,097.0</b>	<b>10,650.0</b>	<b>85.42%</b>	<b>124,910.0</b>
-	-	-	-	-	-	-	1,630.0
169.02%	1,397.0	936.0	149.25%	1,572.0	936.0	167.95%	21,263.0
105.22%	1,149.0	1,092.0	105.22%	973.0	1,092.0	89.10%	12,845.0
133.72%	849.0	780.0	108.85%	685.0	780.0	87.82%	5,921.0
-	-	-	-	-	-	-	5,226.0
115.60%	747.0	468.0	159.62%	756.0	468.0	161.54%	8,571.0
143.46%	1,083.0	780.0	138.85%	969.0	780.0	124.23%	12,752.0
<b>133.97%</b>	<b>5,225.0</b>	<b>4,056.0</b>	<b>128.82%</b>	<b>4,955.0</b>	<b>4,056.0</b>	<b>122.16%</b>	<b>68,208.0</b>
-	-	-	-	-	-	-	11,367.0
104.67%	6,986.0	7,200.0	97.03%	7,384.0	7,200.0	102.56%	88,762.0
100.76%	8,560.0	8,400.0	101.90%	8,390.0	8,400.0	99.88%	101,140.0
97.97%	5,759.0	6,000.0	95.98%	5,651.0	6,000.0	94.18%	39,457.0
-	-	-	-	-	-	-	33,730.0
102.53%	3,735.0	3,600.0	103.75%	3,757.0	3,600.0	104.36%	44,661.0
104.80%	6,315.0	6,000.0	105.25%	6,318.0	6,000.0	105.30%	74,440.0
<b>102.11%</b>	<b>31,355.0</b>	<b>31,200.0</b>	<b>100.50%</b>	<b>31,500.0</b>	<b>31,200.0</b>	<b>100.96%</b>	<b>393,557.0</b>
-	-	-	-	-	-	-	1,315.0
104.51%	531.0	576.0	92.19%	386.0	576.0	67.01%	5,564.0
124.74%	438.0	384.0	114.06%	355.0	384.0	92.45%	4,417.0
81.67%	520.0	600.0	86.67%	533.0	600.0	88.83%	3,817.0
-	-	-	-	-	-	-	3,124.0
118.23%	603.0	576.0	104.69%	398.0	576.0	69.10%	6,455.0
<b>105.43%</b>	<b>2,092.0</b>	<b>2,136.0</b>	<b>97.94%</b>	<b>1,672.0</b>	<b>2,136.0</b>	<b>78.28%</b>	<b>24,692.0</b>
-	-	-	-	-	-	-	3,310.0
97.27%	1,718.0	2,016.0	85.22%	1,230.0	2,016.0	61.01%	18,356.0
91.37%	1,177.0	1,344.0	87.57%	1,212.0	1,344.0	90.18%	15,451.0
54.81%	1,280.0	2,100.0	60.95%	1,426.0	2,100.0	67.90%	10,770.0
-	-	-	-	-	-	-	10,586.0
117.26%	1,973.0	2,016.0	97.87%	1,293.0	2,016.0	64.14%	26,482.0
<b>89.67%</b>	<b>6,148.0</b>	<b>7,476.0</b>	<b>82.24%</b>	<b>5,161.0</b>	<b>7,476.0</b>	<b>69.03%</b>	<b>84,955.0</b>

							0.0
							<b>0.0</b>
116.22%	194.0	222.0	87.39%	225.0	222.0	101.35%	2,755.0
111.57%	540.0	432.0	125.00%	215.0	432.0	49.77%	2,905.0
	-	-	-	-	-	-	2,846.0
42.34%	311.0	222.0	140.09%	129.0	222.0	58.11%	2,754.0
129.57%	74.0	115.0	64.35%	0.0	115.0	0.00%	1,361.0
99.19%	<b>1,119.0</b>	<b>991.0</b>	<b>112.92%</b>	<b>569.0</b>	<b>991.0</b>	<b>57.42%</b>	<b>12,621.0</b>
							0.0
70.63%	287.0	480.0	59.79%	299.0	480.0	62.29%	1,307.0
	-	-	-	-	-	-	1,168.0
70.63%	<b>287.0</b>	<b>480.0</b>	<b>59.79%</b>	<b>299.0</b>	<b>480.0</b>	<b>62.29%</b>	<b>2,475.0</b>
-	-	-	-	-	-	-	144.0
222.40%	219.0	125.0	175.20%	204.0	125.0	163.20%	2,897.0
222.40%	<b>219.0</b>	<b>125.0</b>	<b>175.20%</b>	<b>204.0</b>	<b>125.0</b>	<b>163.20%</b>	<b>3,041.0</b>
145.83%	95.0	96.0	98.96%	101.0	96.0	105.21%	1,086.0
145.83%	<b>95.0</b>	<b>96.0</b>	<b>98.96%</b>	<b>101.0</b>	<b>96.0</b>	<b>105.21%</b>	<b>1,086.0</b>
132.44%	336.0	336.0	100.00%	351.0	336.0	104.46%	3,629.0
132.44%	<b>336.0</b>	<b>336.0</b>	<b>100.00%</b>	<b>351.0</b>	<b>336.0</b>	<b>104.46%</b>	<b>3,629.0</b>
101.43%	141.0	140.0	100.71%	140.0	140.0	100.00%	1,726.0
101.43%	70.0	70.0	100.00%	68.0	70.0	97.14%	890.0
101.43%	<b>211.0</b>	<b>210.0</b>	<b>100.48%</b>	<b>208.0</b>	<b>210.0</b>	<b>99.05%</b>	<b>2,616.0</b>
185.48%	380.0	310.0	122.58%	449.0	310.0	144.84%	479.3
185.48%	<b>380.0</b>	<b>310.0</b>	<b>122.58%</b>	<b>449.0</b>	<b>310.0</b>	<b>144.84%</b>	<b>479.3</b>
189.27%	1,466.0	820.0	178.78%	1,274.0	820.0	155.37%	17,522.0
189.27%	<b>1,466.0</b>	<b>820.0</b>	<b>178.78%</b>	<b>1,274.0</b>	<b>820.0</b>	<b>155.37%</b>	<b>17,522.0</b>

230.67%	625.0	300.0	208.33%	568.0	300.0	189.33%	639.8
<b>230.67%</b>	<b>625.0</b>	<b>300.0</b>	<b>208.33%</b>	<b>568.0</b>	<b>300.0</b>	<b>189.33%</b>	<b>639.8</b>
	13,837.0			12,521.0			99,429.0
	9,182.0			8,426.0			72,149.0
	<b>23,019.0</b>			<b>20,947.0</b>			<b>171,578.0</b>

	TOTAL Previsto	TOTAL % Realiz/Prev
(Σ)	33,948.0	88.22%
(Σ)	22,464.0	97.42%
(Σ)	24,960.0	99.42%
(Σ)	13,980.0	102.30%
(Σ)	18,972.0	84.02%
(Σ)	9,984.0	91.08%
(Σ)	14,352.0	121.70%
(Σ)	33,948.0	88.07%
(Σ)	39,936.0	101.62%
(Σ)	14,976.0	97.58%
(Σ)	24,960.0	108.58%
(Σ)	29,952.0	92.08%
(Σ)	18,972.0	106.74%
(Σ)	42,936.0	97.65%
(Σ)	34,944.0	98.21%
(Σ)	29,952.0	96.57%
(Σ)	19,968.0	96.00%
(Σ)	29,952.0	89.20%
(Σ)	22,508.0	100.54%
(Σ)	29,371.0	79.14%
(Σ)	17,976.0	84.13%
(Σ)	24,960.0	91.70%
(Σ)	37,944.0	83.57%
(Σ)	24,960.0	112.32%
(Σ)	24,960.0	96.46%
(Σ)	32,492.0	91.81%
<b>(Σ)</b>	<b>674,327.0</b>	<b>95.22%</b>
(Σ)	13,104.0	130.62%
(Σ)	8,424.0	146.79%
(Σ)	9,360.0	170.74%
(Σ)	7,488.0	174.28%
(Σ)	7,488.0	149.64%
(Σ)	3,744.0	118.06%
(Σ)	5,382.0	203.40%
(Σ)	13,104.0	128.12%
(Σ)	14,976.0	154.47%
(Σ)	5,616.0	133.49%
(Σ)	9,360.0	160.12%
(Σ)	11,232.0	125.70%

(Σ)	7,488.0	173.52%
(Σ)	16,848.0	143.04%
(Σ)	13,104.0	132.75%
(Σ)	11,232.0	104.02%
(Σ)	7,488.0	127.64%
(Σ)	11,232.0	128.06%
(Σ)	8,814.0	147.72%
(Σ)	11,232.0	127.29%
(Σ)	7,488.0	178.55%
(Σ)	9,360.0	140.60%
(Σ)	14,976.0	115.44%
(Σ)	9,360.0	187.25%
(Σ)	9,360.0	151.38%
(Σ)	12,558.0	121.55%
<b>(Σ)</b>	<b>259,818.0</b>	<b>142.34%</b>

(Σ)	100,800.0	101.97%
(Σ)	64,800.0	98.38%
(Σ)	60,000.0	101.37%
(Σ)	54,400.0	102.31%
(Σ)	57,600.0	104.78%
(Σ)	28,800.0	102.65%
(Σ)	41,400.0	121.88%
(Σ)	100,800.0	98.05%
(Σ)	115,200.0	103.16%
(Σ)	43,200.0	99.27%
(Σ)	67,200.0	100.11%
(Σ)	86,400.0	95.73%
(Σ)	57,600.0	103.46%
(Σ)	129,600.0	101.05%
(Σ)	100,800.0	105.00%
(Σ)	86,400.0	104.00%
(Σ)	57,600.0	103.52%
(Σ)	86,400.0	95.79%
(Σ)	67,800.0	106.06%
(Σ)	86,400.0	105.46%
(Σ)	57,600.0	95.96%
(Σ)	72,000.0	107.17%
(Σ)	115,200.0	100.33%
(Σ)	72,000.0	118.42%
(Σ)	69,600.0	101.53%
(Σ)	96,600.0	104.96%
<b>(Σ)</b>	<b>1,976,200.0</b>	<b>102.77%</b>

(m)	7.0
(m)	6.0
(m)	5.0
(m)	4.0
(m)	4.0
(m)	6.0
(m)	4.5
(m)	7.0
(m)	8.0
(m)	3.0
(m)	5.0
(m)	6.0
(m)	4.0
(m)	9.0
(m)	7.0
(m)	6.0
(m)	4.0
(m)	6.0
(m)	4.8
(m)	6.0
(m)	4.0
(m)	5.0
(m)	8.0
(m)	4.2
(m)	5.0
(m)	6.8

<b>(m)</b>	<b>145.2</b>
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(Σ)	9,072.0	94.29%
(Σ)	4,608.0	98.85%
(Σ)	2,400.0	99.00%
(Σ)	3,600.0	99.83%
(Σ)	6,912.0	96.93%
(Σ)	4,608.0	88.43%
(Σ)	6,912.0	90.77%
(Σ)	3,936.0	85.80%
(Σ)	4,608.0	86.72%
(Σ)	4,608.0	84.66%
(Σ)	4,608.0	105.79%
(Σ)	4,608.0	93.99%
(Σ)	4,608.0	95.27%
(Σ)	2,304.0	83.94%
(Σ)	2,304.0	83.29%

(Σ)	4,608.0	85.94%
(Σ)	4,608.0	87.46%
(Σ)	6,240.0	95.77%
<b>(Σ)</b>	<b>85,152.0</b>	<b>92.56%</b>

(Σ)	31,752.0	95.46%
(Σ)	16,128.0	85.60%
(Σ)	8,400.0	89.87%
(Σ)	12,600.0	103.66%
(Σ)	24,192.0	91.82%
(Σ)	16,128.0	91.34%
(Σ)	24,192.0	88.09%
(Σ)	13,776.0	106.06%
(Σ)	16,128.0	85.95%
(Σ)	16,128.0	93.67%
(Σ)	16,128.0	93.82%
(Σ)	16,128.0	101.61%
(Σ)	16,128.0	82.13%
(Σ)	8,064.0	93.06%
(Σ)	8,064.0	92.56%
(Σ)	16,128.0	85.13%
(Σ)	16,128.0	94.64%
(Σ)	21,840.0	100.09%
<b>(Σ)</b>	<b>298,032.0</b>	<b>92.99%</b>

(Σ)	8,280.0	104.87%
(Σ)	6,900.0	108.58%
<b>(Σ)</b>	<b>15,180.0</b>	<b>106.55%</b>

(Σ)	8,280.0	103.02%
(Σ)	8,280.0	96.55%
<b>(Σ)</b>	<b>16,560.0</b>	<b>99.78%</b>

(Σ)	4,140.0	86.86%
<b>(Σ)</b>	<b>4,140.0</b>	<b>86.86%</b>

(Σ)	8,280.0	95.72%
(Σ)	8,280.0	97.83%
<b>(Σ)</b>	<b>16,560.0</b>	<b>96.78%</b>

(Σ)	8,280.0	100.12%
(Σ)	6,900.0	94.75%
<b>(Σ)</b>	<b>15,180.0</b>	<b>97.68%</b>
(Σ)	8,280.0	103.86%
(Σ)	16,560.0	101.20%
<b>(Σ)</b>	<b>24,840.0</b>	<b>102.09%</b>
(Σ)	4,140.0	101.93%
<b>(Σ)</b>	<b>4,140.0</b>	<b>101.93%</b>
(Σ)	2,760.0	96.70%
<b>(Σ)</b>	<b>2,760.0</b>	<b>96.70%</b>
(Σ)	6,900.0	104.54%
(Σ)	4,140.0	90.75%
<b>(Σ)</b>	<b>11,040.0</b>	<b>99.37%</b>
(Σ)	8,280.0	118.97%
(Σ)	8,280.0	100.51%
<b>(Σ)</b>	<b>16,560.0</b>	<b>109.74%</b>
(Σ)	2,760.0	84.60%
<b>(Σ)</b>	<b>2,760.0</b>	<b>84.60%</b>
(m)	144.0	117.67%
(m)	192.0	106.25%
<b>(m)</b>	<b>336.0</b>	<b>111.14%</b>
(Σ)	720.0	252.64%
<b>(Σ)</b>	<b>720.0</b>	<b>252.64%</b>
(Σ)	624.0	147.44%
<b>(Σ)</b>	<b>624.0</b>	<b>147.44%</b>

(Σ)	960.0	86.56%
(Σ)	<b>960.0</b>	<b>86.56%</b>
(Σ)	1,920.0	178.70%
(Σ)	<b>1,920.0</b>	<b>178.70%</b>
(Σ)		
(Σ)		
(Σ)	1,440.0	110.28%
(Σ)	<b>1,440.0</b>	<b>110.28%</b>
(Σ)	1,920.0	96.56%
(Σ)	<b>1,920.0</b>	<b>96.56%</b>
(Σ)	480.0	125.83%
(Σ)	<b>480.0</b>	<b>125.83%</b>
(Σ)	6,600.0	107.80%
(Σ)	<b>6,600.0</b>	<b>107.80%</b>
(Σ)	2,400.0	113.67%
(Σ)	1,800.0	123.83%
(Σ)	2,400.0	92.67%
(Σ)	<b>6,600.0</b>	<b>108.80%</b>
(Σ)	2,400.0	109.96%
(Σ)	2,400.0	92.25%
(Σ)	1,200.0	113.17%
(Σ)	960.0	99.79%
(Σ)	<b>6,960.0</b>	<b>103.00%</b>
(Σ)	1,200.0	108.92%
(Σ)	1,200.0	110.58%
(Σ)	1,200.0	103.83%

(Σ)	1,200.0	106.58%
<b>(Σ)</b>	<b>4,800.0</b>	<b>107.48%</b>
(Σ)	1,350.0	91.11%
(Σ)	1,350.0	88.07%
<b>(Σ)</b>	<b>2,700.0</b>	<b>89.59%</b>
(Σ)		
(Σ)	7,000.0	290.73%
(Σ)		
(Σ)		
<b>(Σ)</b>	<b>7,000.0</b>	<b>452.54%</b>
(Σ)	264.0	108.33%
(Σ)	264.0	111.36%
(Σ)	264.0	101.52%
(Σ)	264.0	100.00%
<b>(Σ)</b>	<b>1,056.0</b>	<b>105.30%</b>
(Σ)		
<b>(Σ)</b>		
(Σ)		
<b>(Σ)</b>		
(Σ)	480.0	120.42%
(Σ)	240.0	119.17%
<b>(Σ)</b>	<b>720.0</b>	<b>120.00%</b>
(Σ)	3,600.0	111.81%
(Σ)	3,600.0	108.44%
(Σ)	8,400.0	104.43%
(Σ)	4,800.0	115.48%
<b>(Σ)</b>	<b>20,400.0</b>	<b>109.04%</b>
(Σ)	1,200.0	127.58%
(Σ)	3,120.0	102.79%

(Σ)	3,120.0	105.90%
(Σ)	3,000.0	110.23%
<b>(Σ)</b>	<b>10,440.0</b>	<b>108.71%</b>
(Σ)	3,500.0	81.26%
(Σ)		
(Σ)		
(Σ)	12,000.0	44.19%
(Σ)	3,500.0	159.14%
<b>(Σ)</b>	<b>19,000.0</b>	<b>166.65%</b>
(Σ)	5,500.0	73.73%
(Σ)	3,000.0	162.03%
<b>(Σ)</b>	<b>8,500.0</b>	<b>104.89%</b>
(Σ)	1,200.0	111.42%
<b>(Σ)</b>	<b>1,200.0</b>	<b>111.42%</b>
(Σ)	2,400.0	110.17%
<b>(Σ)</b>	<b>2,400.0</b>	<b>110.17%</b>
(NA)	1,200.0	109.25%
<b>(NA)</b>	<b>1,200.0</b>	<b>109.25%</b>
(Σ)	2,400.0	109.50%
<b>(Σ)</b>	<b>2,400.0</b>	<b>109.50%</b>
(m)	155.0	243.87%
<b>(m)</b>	<b>155.0</b>	<b>243.87%</b>
(Σ)		
<b>(Σ)</b>		
(Σ)		
<b>(Σ)</b>		

(Σ)	2,748.0	90.25%
(Σ)	4,800.0	114.04%
(Σ)	6,864.0	93.69%
<b>(Σ)</b>	<b>14,412.0</b>	<b>99.81%</b>
(Σ)	1,368.0	98.39%
(Σ)		
<b>(Σ)</b>	<b>1,368.0</b>	<b>98.39%</b>
(Σ)	2,496.0	125.40%
(Σ)	3,372.0	104.00%
(Σ)	3,744.0	105.07%
<b>(Σ)</b>	<b>9,612.0</b>	<b>109.98%</b>
(Σ)		
<b>(Σ)</b>		
(Σ)	2,124.0	92.94%
(Σ)	1,992.0	115.66%
<b>(Σ)</b>	<b>4,116.0</b>	<b>103.94%</b>
(Σ)	6,408.0	97.24%
(Σ)	3,492.0	131.67%
(Σ)	4,368.0	111.63%
<b>(Σ)</b>	<b>14,268.0</b>	<b>110.07%</b>
(Σ)	2,748.0	89.26%
(Σ)	4,104.0	95.78%
<b>(Σ)</b>	<b>6,852.0</b>	<b>93.17%</b>
(Σ)	1,368.0	50.73%
(Σ)	1,368.0	93.86%
<b>(Σ)</b>	<b>2,736.0</b>	<b>72.30%</b>
(Σ)	2,748.0	88.83%
(Σ)	2,064.0	106.98%

(Σ)	2,748.0	85.63%
(Σ)	<b>7,560.0</b>	<b>92.62%</b>
(Σ)	1,368.0	90.35%
(Σ)	912.0	54.93%
(Σ)	<b>2,280.0</b>	<b>76.18%</b>
(Σ)	8,232.0	98.28%
(Σ)	2,394.0	86.84%
(Σ)	<b>10,626.0</b>	<b>95.70%</b>
(Σ)	684.0	101.02%
(Σ)	<b>684.0</b>	<b>101.02%</b>
(Σ)	228.0	114.47%
(Σ)	<b>228.0</b>	<b>114.47%</b>
(Σ)	1,656.0	102.11%
(Σ)	<b>1,656.0</b>	<b>102.11%</b>
(Σ)	1,368.0	94.23%
(Σ)	2,736.0	115.28%
(Σ)	<b>4,104.0</b>	<b>108.26%</b>
(Σ)	1,368.0	102.70%
(Σ)	1,368.0	102.85%
(Σ)	<b>2,736.0</b>	<b>102.78%</b>
(Σ)	1,368.0	105.56%
(Σ)	<b>1,368.0</b>	<b>105.56%</b>
(Σ)	15,300.0	92.82%
(Σ)	4,900.0	132.43%
(Σ)	2,748.0	99.02%
(Σ)	<b>22,948.0</b>	<b>102.02%</b>

(Σ)	5,496.0	99.16%
(Σ)	6,984.0	120.02%
(Σ)	<b>12,480.0</b>	<b>110.83%</b>
(Σ)	5,472.0	104.29%
(Σ)	5,244.0	121.82%
(Σ)	<b>10,716.0</b>	<b>112.87%</b>
(Σ)	684.0	137.28%
(Σ)	684.0	161.55%
(Σ)	<b>1,368.0</b>	<b>149.42%</b>
(Σ)	1,368.0	89.11%
(Σ)	<b>1,368.0</b>	<b>89.11%</b>
(Σ)	1,368.0	120.39%
(Σ)	2,064.0	108.91%
(Σ)	<b>3,432.0</b>	<b>113.49%</b>
(Σ)	1,368.0	67.47%
(Σ)	684.0	93.71%
(Σ)	<b>2,052.0</b>	<b>76.22%</b>
(Σ)	1,368.0	89.33%
(Σ)	768.0	91.41%
(Σ)	<b>2,136.0</b>	<b>90.07%</b>
(Σ)	8,232.0	95.87%
(Σ)	228.0	0.00%
(Σ)	<b>8,460.0</b>	<b>93.29%</b>
(Σ)	1,500.0	123.67%
(Σ)	1,500.0	162.80%
(Σ)	<b>3,000.0</b>	<b>143.23%</b>



(Σ)	408.0	95.83%
(Σ)	204.0	99.02%
<b>(Σ)</b>	<b>612.0</b>	<b>96.90%</b>
(Σ)	576.0	104.86%
<b>(Σ)</b>	<b>576.0</b>	<b>104.86%</b>
(Σ)	2,916.0	120.75%
(Σ)	1,332.0	132.06%
(Σ)	1,668.0	170.02%
<b>(Σ)</b>	<b>5,916.0</b>	<b>137.19%</b>
(Σ)		
<b>(Σ)</b>		
(Σ)	135.0	80.00%
<b>(Σ)</b>	<b>135.0</b>	<b>80.00%</b>
(Σ)	10,200.0	202.33%
(Σ)	2,800.0	398.21%
<b>(Σ)</b>	<b>13,000.0</b>	<b>244.52%</b>
(NA)	960.0	122.92%
<b>(NA)</b>	<b>960.0</b>	<b>122.92%</b>
(NA)	18.0	
<b>(NA)</b>	<b>18.0</b>	
(Σ)	1,998.0	37.69%
<b>(Σ)</b>	<b>1,998.0</b>	<b>37.69%</b>
(Σ)	7,488.0	96.86%
<b>(Σ)</b>	<b>7,488.0</b>	<b>96.86%</b>

(Σ)	1,332.0	51.05%
(Σ)	<b>1,332.0</b>	<b>51.05%</b>
(Σ)	1,332.0	38.44%
(Σ)	<b>1,332.0</b>	<b>38.44%</b>
(Σ)	2,808.0	121.33%
(Σ)	<b>2,808.0</b>	<b>121.33%</b>
(Σ)	21,600.0	92.27%
(Σ)	<b>21,600.0</b>	<b>92.27%</b>
(Σ)	3,024.0	101.52%
(Σ)	<b>3,024.0</b>	<b>101.52%</b>
(Σ)	10,584.0	89.58%
(Σ)	<b>10,584.0</b>	<b>89.58%</b>
(Σ)	375.0	46.13%
(Σ)	<b>375.0</b>	<b>46.13%</b>
(Σ)	432.0	121.06%
(Σ)	<b>432.0</b>	<b>121.06%</b>
(m)	1.7	
(m)	6.0	
(m)	7.0	
(m)	3.5	
(m)	210.5	
(m)	3.0	
(m)	5.0	
(m)	<b>236.7</b>	
(Σ)	4,160.0	91.32%
(Σ)	29,952.0	106.91%

(Σ)	34,944.0	92.00%
(Σ)	13,979.0	92.52%
(Σ)	9,985.0	110.44%
(Σ)	14,976.0	97.30%
(Σ)	23,964.0	76.81%
<b>(Σ)</b>	<b>131,960.0</b>	<b>94.66%</b>

(Σ)	1,560.0	104.49%
(Σ)	11,232.0	189.31%
(Σ)	13,104.0	98.02%
(Σ)	5,460.0	108.44%
(Σ)	3,900.0	134.00%
(Σ)	5,616.0	152.62%
(Σ)	9,360.0	136.24%
<b>(Σ)</b>	<b>50,232.0</b>	<b>135.79%</b>

(Σ)	12,000.0	94.73%
(Σ)	86,400.0	102.73%
(Σ)	100,800.0	100.34%
(Σ)	39,600.0	99.64%
(Σ)	30,000.0	112.43%
(Σ)	43,200.0	103.38%
(Σ)	72,000.0	103.39%
<b>(Σ)</b>	<b>384,000.0</b>	<b>102.49%</b>

(Σ)	1,200.0	109.58%
(Σ)	6,912.0	80.50%
(Σ)	4,608.0	95.86%
(Σ)	4,200.0	90.88%
(Σ)	3,000.0	104.13%
(Σ)	6,912.0	93.39%
<b>(Σ)</b>	<b>26,832.0</b>	<b>92.02%</b>

(NA)	4,200.0	78.81%
(NA)	24,192.0	75.88%
(NA)	16,128.0	95.80%
(NA)	14,700.0	73.27%
(NA)	10,500.0	100.82%
(NA)	24,192.0	109.47%
<b>(NA)</b>	<b>93,912.0</b>	<b>90.46%</b>

(Σ)		
(Σ)		
(Σ)	2,664.0	103.42%
(Σ)	3,312.0	87.71%
(Σ)	2,544.0	111.87%
(Σ)	2,580.0	106.74%
(Σ)	1,380.0	98.62%
(Σ)	<b>12,480.0</b>	<b>101.13%</b>
(Σ)		
(Σ)	1,920.0	68.07%
(Σ)	2,584.0	45.20%
(Σ)	<b>4,504.0</b>	<b>54.95%</b>
(Σ)	250.0	57.60%
(Σ)	1,500.0	193.13%
(Σ)	<b>1,750.0</b>	<b>173.77%</b>
(Σ)	1,056.0	102.84%
(Σ)	<b>1,056.0</b>	<b>102.84%</b>
(Σ)	3,216.0	112.84%
(Σ)	<b>3,216.0</b>	<b>112.84%</b>
(Σ)	1,680.0	102.74%
(Σ)	840.0	105.95%
(Σ)	<b>2,520.0</b>	<b>103.81%</b>
(m)	310.0	154.62%
(m)	<b>310.0</b>	<b>154.62%</b>
(NA)	9,840.0	178.07%
(NA)	<b>9,840.0</b>	<b>178.07%</b>

(m)	300.0	213.28%
<b>(m)</b>	<b>300.0</b>	<b>213.28%</b>
(Σ)		
(Σ)		
<b>(Σ)</b>		