

Período:	2018	
Tipo de Contrato:		
Contrato:	R008/2015	REDE ASSISTENCIAL DA STS VILA MARIA/VILA GUILHERME
Unidade:		
Serviço:		
Objetivo:		
Produção:		
Agrupamento:	Serviço / Produção / Contrato / Unidade	
Meta Mínima:	85	

	De	Até	
Acima do Contratado:	100.01		
Satisfatório:	85	100	
Insatisfatório:	70	84.99	
Crítico:	50	69.99	
Alarmante:	0	49.99	
Análises	Todos os registros		

Data da Última Atualização: 30/08/2019

Legenda:

- " - " Produção Não Vigente / Não Exibida no Período
- " * " Período Não Calculado
- " (Σ) " Soma
- " (m) " Média
- " (NA) " Não Se Aplica



UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto
SERVIÇO: 0009-PAI - PROGRAMA I					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA IZOLINA MAZZEI	67.0	120.0	55.83%	72.0	120.0
TOTAL	67.0	120.0	55.83%	72.0	120.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA MARIA - DR. LUIZ PAULO	660.0	789.0	83.65%	709.0	789.0
UBS VILA SABRINA - DR. CARLOS AL	756.0	789.0	95.82%	791.0	789.0
UBS CARANDIRU	648.0	789.0	82.13%	629.0	789.0
UBS VILA LEONOR	285.0	789.0	36.12%	573.0	789.0
AMA/UBS INTEGRADA JARDIM BRA	3,262.0	789.0	413.43%	2,799.0	789.0
UBS JARDIM JAPÃO	607.0	1,052.0	57.70%	699.0	1,052.0
UBS VILA EDE	605.0	789.0	76.68%	517.0	789.0
AMA/UBS INTEGRADA VILA GUILHI					
UBS VILA IZOLINA MAZZEI	825.0	789.0	104.56%	610.0	789.0
AMA/UBS INTEGRADA VILA MEDEI	1,590.0	1,578.0	100.76%	1,426.0	1,578.0
UBS J JULIETA	657.0	789.0	83.27%	513.0	789.0
TOTAL	9,895.0	8,942.0	110.66%	9,266.0	8,942.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA MARIA - DR. LUIZ PAULO	410.0	395.0	103.80%	434.0	395.0
UBS VILA SABRINA - DR. CARLOS AL	322.0	526.0	61.22%	249.0	526.0
UBS CARANDIRU	395.0	789.0	50.06%	401.0	789.0
UBS VILA LEONOR	254.0	526.0	48.29%	221.0	526.0
AMA/UBS INTEGRADA JARDIM BRA	989.0	789.0	125.35%	862.0	789.0
UBS JARDIM JAPÃO	747.0	1,052.0	71.01%	684.0	1,052.0
UBS VILA EDE	367.0	526.0	69.77%	439.0	526.0
AMA/UBS INTEGRADA VILA GUILHI					
UBS VILA IZOLINA MAZZEI	517.0	526.0	98.29%	477.0	526.0
AMA/UBS INTEGRADA VILA MEDEI	224.0	921.0	24.32%	446.0	921.0
UBS J JULIETA	322.0	395.0	81.52%	294.0	395.0
TOTAL	4,547.0	6,445.0	70.55%	4,507.0	6,445.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA MARIA - DR. LUIZ PAULO	367.0	395.0	92.91%	304.0	395.0
UBS VILA SABRINA - DR. CARLOS AL	345.0	395.0	87.34%	225.0	395.0
UBS CARANDIRU	213.0	395.0	53.92%	211.0	395.0
UBS VILA LEONOR	383.0	395.0	96.96%	382.0	395.0
AMA/UBS INTEGRADA JARDIM BRA	1,376.0	789.0	174.40%	1,280.0	789.0
UBS JARDIM JAPÃO	263.0	658.0	39.97%	281.0	658.0
UBS VILA EDE	341.0	526.0	64.83%	296.0	526.0
AMA/UBS INTEGRADA VILA GUILHI					
UBS VILA IZOLINA MAZZEI	406.0	526.0	77.19%	457.0	526.0

AMA/UBS INTEGRADA VILA MEDEI	684.0	789.0	86.69%	848.0	789.0
UBS J JULIETA	275.0	395.0	69.62%	241.0	395.0
TOTAL	4,653.0	5,263.0	88.41%	4,525.0	5,263.0

SERVIÇO: 0013-UBS - UNIDADE BÁ

CONTRATO: R008/2015-REDE ASSI

UBS VILA MARIA - DR. LUIZ PAULO					
UBS CARANDIRU	145.0	125.0	116.00%	118.0	125.0
AMA/UBS INTEGRADA JARDIM BRA	124.0	125.0	99.20%	124.0	125.0
UBS JARDIM JAPÃO					
UBS VILA EDE	100.0	125.0	80.00%	108.0	125.0
AMA/UBS INTEGRADA VILA GUILHI					
UBS VILA IZOLINA MAZZEI					
AMA/UBS INTEGRADA VILA MEDEI	345.0	125.0	276.00%	349.0	125.0
UBS J JULIETA	-	-	-	-	-
TOTAL	714.0	500.0	142.80%	699.0	500.0

SERVIÇO: 0013-UBS - UNIDADE BÁ

CONTRATO: R008/2015-REDE ASSI

UBS CARANDIRU	51.0	100.0	51.00%	56.0	100.0
TOTAL	51.0	100.0	51.00%	56.0	100.0

SERVIÇO: 0013-UBS - UNIDADE BÁ

CONTRATO: R008/2015-REDE ASSI

UBS VILA IZOLINA MAZZEI	99.0	140.0	70.71%	87.0	140.0
TOTAL	99.0	140.0	70.71%	87.0	140.0

SERVIÇO: 0013-UBS - UNIDADE BÁ

CONTRATO: R008/2015-REDE ASSI

UBS VILA IZOLINA MAZZEI	180.0	132.0	136.36%	294.0	132.0
TOTAL	180.0	132.0	136.36%	294.0	132.0

SERVIÇO: 0013-UBS - UNIDADE BÁ

CONTRATO: R008/2015-REDE ASSI

UBS VILA MARIA - DR. LUIZ PAULO	758.0	576.0	131.60%	529.0	576.0
UBS VILA SABRINA - DR. CARLOS A	439.0	448.0	97.99%	379.0	448.0
UBS CARANDIRU	481.0	576.0	83.51%	362.0	576.0
UBS VILA LEONOR	542.0	480.0	112.92%	405.0	480.0
AMA/UBS INTEGRADA JARDIM BRA	659.0	384.0	171.61%	438.0	384.0
UBS JARDIM JAPÃO	511.0	480.0	106.46%	513.0	480.0
UBS VILA EDE	564.0	672.0	83.93%	522.0	672.0
AMA/UBS INTEGRADA VILA GUILHI					
UBS VILA IZOLINA MAZZEI	861.0	768.0	112.11%	737.0	768.0
AMA/UBS INTEGRADA VILA MEDEI	410.0	480.0	85.42%	421.0	480.0
TOTAL	5,225.0	4,864.0	107.42%	4,306.0	4,864.0

SERVIÇO: 0013-UBS - UNIDADE BÁ

CONTRATO: R008/2015-REDE ASSI

UBS VILA MARIA - DR. LUIZ PAULO	1,774.0	2,016.0	88.00%	1,336.0	2,016.0
UBS VILA SABRINA - DR. CARLOS A	1,595.0	1,408.0	113.28%	1,577.0	1,408.0
UBS CARANDIRU	1,927.0	2,016.0	95.59%	1,604.0	2,016.0

UBS VILA LEONOR	2,011.0	1,680.0	119.70%	1,626.0	1,680.0
AMA/UBS INTEGRADA JARDIM BRA	1,896.0	1,344.0	141.07%	1,481.0	1,344.0
UBS JARDIM JAPÃO	1,547.0	1,680.0	92.08%	1,505.0	1,680.0
UBS VILA EDE	2,188.0	2,352.0	93.03%	2,022.0	2,352.0
AMA/UBS INTEGRADA VILA GUILHI					
UBS VILA IZOLINA MAZZEI	3,204.0	2,688.0	119.20%	2,689.0	2,688.0
AMA/UBS INTEGRADA VILA MEDEI	1,446.0	1,680.0	86.07%	1,540.0	1,680.0
TOTAL	17,588.0	16,864.0	104.29%	15,380.0	16,864.0

SERVIÇO: 0014-ESPECIALIDADES O

CONTRATO: R008/2015-REDE ASSI

CEO II VILA MARIA/VILA GUILHERM

TOTAL

SERVIÇO: 0014-ESPECIALIDADES O

CONTRATO: R008/2015-REDE ASSI

CEO II VILA MARIA/VILA GUILHERM

TOTAL

SERVIÇO: 0014-ESPECIALIDADES O

CONTRATO: R008/2015-REDE ASSI

CEO II VILA MARIA/VILA GUILHERM

TOTAL

SERVIÇO: 0014-ESPECIALIDADES O

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TOTAL

SERVIÇO: 0014-ESPECIALIDADES O

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CEO II VILA MARIA/VILA GUILHERM

TOTAL

SERVIÇO: 0014-ESPECIALIDADES O

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CEO II VILA MARIA/VILA GUILHERM

TOTAL

SERVIÇO: 0014-ESPECIALIDADES O

CONTRATO: R008/2015-REDE ASSI

CEO II VILA MARIA/VILA GUILHERM

TOTAL

SERVIÇO: 0014-ESPECIALIDADES O

CONTRATO: R008/2015-REDE ASSI

CEO II VILA MARIA/VILA GUILHERM

TOTAL

SERVIÇO: 0014-ESPECIALIDADES O

CONTRATO: R008/2015-REDE ASSI

CEO II VILA MARIA/VILA GUILHERM

TOTAL

SERVIÇO: 0016-APOIO DIAGNÓSTI

CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	153.0	176.0	86.93%	194.0	176.0
TOTAL	153.0	176.0	86.93%	194.0	176.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	216.0	200.0	108.00%	218.0	200.0
TOTAL	216.0	200.0	108.00%	218.0	200.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	156.0	120.0	130.00%	133.0	120.0
TOTAL	156.0	120.0	130.00%	133.0	120.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA IZOLINA MAZZEI	696.0			700.0	
HOSP DIA DA REDE HORA CERTA VI	35.0			233.0	
TOTAL	731.0			933.0	
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	154.0	120.0	128.33%	118.0	120.0
TOTAL	154.0	120.0	128.33%	118.0	120.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA IZOLINA MAZZEI	101.0	75.0	134.67%	69.0	75.0
TOTAL	101.0	75.0	134.67%	69.0	75.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA IZOLINA MAZZEI	451.0	420.0	107.38%	328.0	420.0
HOSP DIA DA REDE HORA CERTA VI	275.0	300.0	91.67%	256.0	300.0
TOTAL	726.0	720.0	100.83%	584.0	720.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA IZOLINA MAZZEI	75.0	44.0	170.45%	44.0	44.0
HOSP DIA DA REDE HORA CERTA VI	127.0	132.0	96.21%	140.0	132.0
TOTAL	202.0	176.0	114.77%	184.0	176.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA IZOLINA MAZZEI	146.0	168.0	86.90%	109.0	168.0
TOTAL	146.0	168.0	86.90%	109.0	168.0
SERVIÇO: 0017-HOSPITAL / PRODU					
CONTRATO: R008/2015-REDE ASSI					
HOSPITAL CANTAREIRA	188.0			155.0	
TOTAL	188.0			155.0	
SERVIÇO: 0017-HOSPITAL / PRODU					
CONTRATO: R008/2015-REDE ASSI					
HOSPITAL CANTAREIRA	0.0			1.0	

TOTAL	0.0			1.0	
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
HOSPITAL CANTAREIRA	0.0			0.0	
TOTAL	0.0			0.0	
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
HOSPITAL CANTAREIRA	0.0			0.0	
TOTAL	0.0			0.0	
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
HOSPITAL CANTAREIRA	90.0			90.0	
TOTAL	90.0			90.0	
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
HOSPITAL CANTAREIRA	18.0	12.0	150.00%	18.0	12.0
TOTAL	18.0	12.0	150.00%	18.0	12.0
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
HOSPITAL CANTAREIRA	72.0	31.0	232.26%	72.0	31.0
TOTAL	72.0	31.0	232.26%	72.0	31.0
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
HOSPITAL CANTAREIRA	0.0	27.0	0.00%	0.0	27.0
TOTAL	0.0	27.0	0.00%	0.0	27.0
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
HOSPITAL CANTAREIRA	2,530.0			2,301.0	
TOTAL	2,530.0			2,301.0	
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
HOSPITAL CANTAREIRA	188.0			156.0	
TOTAL	188.0			156.0	
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
HOSPITAL CANTAREIRA	90.0			90.0	
TOTAL	90.0			90.0	
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
HOSPITAL CANTAREIRA	82.0			82.0	
TOTAL	82.0			82.0	
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
HOSPITAL CANTAREIRA	-	-	-	-	-
TOTAL					

SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
HOSPITAL CANTAREIRA	13.5			14.8	
TOTAL	13.5			14.8	
SERVIÇO: 0018-ATENÇÃO DOMICILIAR					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
UBS JARDIM JAPÃO	64.0	60.0	106.67%	63.0	60.0
TOTAL	64.0	60.0	106.67%	63.0	60.0
SERVIÇO: 0020-CAPS II INFANTO JUVENIL					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
CAPS INFANTO JUVENIL II VILA MAR	452.0	155.0	291.61%	447.0	155.0
TOTAL	452.0	155.0	291.61%	447.0	155.0
SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE COMUNITÁRIA					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
UBS CARANDIRU	339.0	231.0	146.75%	278.0	231.0
TOTAL	339.0	231.0	146.75%	278.0	231.0
SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE COMUNITÁRIA					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
UBS CARANDIRU	136.0	108.0	125.93%	123.0	108.0
TOTAL	136.0	108.0	125.93%	123.0	108.0
SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE COMUNITÁRIA					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
UBS CARANDIRU	82.0	80.0	102.50%	59.0	80.0
TOTAL	82.0	80.0	102.50%	59.0	80.0
SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE COMUNITÁRIA					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
UBS CARANDIRU	246.0	240.0	102.50%	228.0	240.0
TOTAL	246.0	240.0	102.50%	228.0	240.0
SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE COMUNITÁRIA					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
UBS CARANDIRU	158.0	200.0	79.00%	121.0	200.0
TOTAL	158.0	200.0	79.00%	121.0	200.0
SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE COMUNITÁRIA					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
UBS CARANDIRU	96.0	52.0	184.62%	90.0	52.0
TOTAL	96.0	52.0	184.62%	90.0	52.0
SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE COMUNITÁRIA					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
UBS CARANDIRU	72.0	52.0	138.46%	72.0	52.0
TOTAL	72.0	52.0	138.46%	72.0	52.0
SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE COMUNITÁRIA					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
UBS CARANDIRU	-	-	-	-	-
TOTAL					
SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE COMUNITÁRIA					

CONTRATO: R008/2015-REDE ASSI					
UBS CARANDIRU	-	-	-	-	-
TOTAL					
SERVIÇO: 0021-URSI - UNIDADE DE					
CONTRATO: R008/2015-REDE ASSI					
UBS CARANDIRU	-	-	-	-	-
TOTAL					
SERVIÇO: 0021-URSI - UNIDADE DE					
CONTRATO: R008/2015-REDE ASSI					
UBS CARANDIRU	-	-	-	-	-
TOTAL					
SERVIÇO: 0021-URSI - UNIDADE DE					
CONTRATO: R008/2015-REDE ASSI					
UBS CARANDIRU	-	-	-	-	-
TOTAL					
SERVIÇO: 0022-PSM/PA - PRONTO					
CONTRATO: R008/2015-REDE ASSI					
PSM VILA MARIA BAIXA	11,163.0			10,946.0	
TOTAL					
	11,163.0			10,946.0	
SERVIÇO: 0022-PSM/PA - PRONTO					
CONTRATO: R008/2015-REDE ASSI					
PSM VILA MARIA BAIXA	402.0			310.0	
TOTAL					
	402.0			310.0	
SERVIÇO: 0022-PSM/PA - PRONTO					
CONTRATO: R008/2015-REDE ASSI					
PSM VILA MARIA BAIXA	104.0			108.0	
TOTAL					
	104.0			108.0	
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	497.0	396.0	125.51%	510.0	396.0
TOTAL					
	497.0	396.0	125.51%	510.0	396.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	787.0	792.0	99.37%	707.0	792.0
TOTAL					
	787.0	792.0	99.37%	707.0	792.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	75.0	66.0	113.64%	97.0	66.0
TOTAL					
	75.0	66.0	113.64%	97.0	66.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	0.0	66.0	0.00%	0.0	66.0
TOTAL					
	0.0	66.0	0.00%	0.0	66.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					

HOSP DIA DA REDE HORA CERTA VI	298.0	540.0	55.19%	509.0	540.0
TOTAL	298.0	540.0	55.19%	509.0	540.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	520.0	660.0	78.79%	659.0	660.0
TOTAL	520.0	660.0	78.79%	659.0	660.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	180.0	132.0	136.36%	109.0	132.0
TOTAL	180.0	132.0	136.36%	109.0	132.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	0.0	22.0	0.00%	13.0	22.0
TOTAL	0.0	22.0	0.00%	13.0	22.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	636.0	660.0	96.36%	435.0	660.0
TOTAL	636.0	660.0	96.36%	435.0	660.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	634.0	484.0	130.99%	605.0	484.0
TOTAL	634.0	484.0	130.99%	605.0	484.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	0.0	84.0	0.00%	0.0	84.0
TOTAL	0.0	84.0	0.00%	0.0	84.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	142.0	264.0	53.79%	93.0	264.0
TOTAL	142.0	264.0	53.79%	93.0	264.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	557.0	396.0	140.66%	347.0	396.0
TOTAL	557.0	396.0	140.66%	347.0	396.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	0.0	10.0	0.00%	0.0	10.0
TOTAL	0.0	10.0	0.00%	0.0	10.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	3.0	16.0	18.75%	0.0	16.0
TOTAL	3.0	16.0	18.75%	0.0	16.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	0.0	20.0	0.00%	0.0	20.0

TOTAL	0.0	20.0	0.00%	0.0	20.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	-	-	-	-	-
TOTAL					
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	0.0	16.0	0.00%	0.0	16.0
TOTAL	0.0	16.0	0.00%	0.0	16.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	0.0	20.0	0.00%	0.0	20.0
TOTAL	0.0	20.0	0.00%	0.0	20.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	-	-	-	-	-
TOTAL					
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	0.0	20.0	0.00%	0.0	20.0
TOTAL	0.0	20.0	0.00%	0.0	20.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	0.0			0.0	
TOTAL	0.0			0.0	
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	-	-	-	-	-
UBS PARQUE NOVO MUNDO I		5.0			5.0
UBS PARQUE NOVO MUNDO II		4.0			4.0
TOTAL		9.0			9.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	-	-	-	-	-
UBS PARQUE NOVO MUNDO I	2,081.0	2,080.0	100.05%	1,863.0	2,080.0
UBS PARQUE NOVO MUNDO II	1,228.0	1,664.0	73.80%	1,452.0	1,664.0
TOTAL	3,309.0	3,744.0	88.38%	3,315.0	3,744.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	-	-	-	-	-
UBS PARQUE NOVO MUNDO I	859.0	780.0	110.13%	756.0	780.0
UBS PARQUE NOVO MUNDO II	641.0	624.0	102.72%	573.0	624.0
TOTAL	1,500.0	1,404.0	106.84%	1,329.0	1,404.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					

AMA/UBS INTEGRADA JARDIM BRA	-	-	-	-	-
UBS PARQUE NOVO MUNDO I	5,751.0	6,000.0	95.85%	8,046.0	6,000.0
UBS PARQUE NOVO MUNDO II	3,902.0	4,800.0	81.29%	4,418.0	4,800.0
TOTAL	9,653.0	10,800.0	89.38%	12,464.0	10,800.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	-	-	-	-	-
UBS PARQUE NOVO MUNDO I					
UBS PARQUE NOVO MUNDO II	386.0	384.0	100.52%	287.0	384.0
TOTAL	386.0	384.0	100.52%	287.0	384.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	-	-	-	-	-
UBS PARQUE NOVO MUNDO I					
UBS PARQUE NOVO MUNDO II	1,661.0	1,344.0	123.59%	1,186.0	1,344.0
TOTAL	1,661.0	1,344.0	123.59%	1,186.0	1,344.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	-	-	-	-	-
UBS PARQUE NOVO MUNDO I	320.0	526.0	60.84%	380.0	526.0
UBS PARQUE NOVO MUNDO II	365.0	526.0	69.39%	343.0	526.0
TOTAL	685.0	1,052.0	65.11%	723.0	1,052.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	-	-	-	-	-
UBS PARQUE NOVO MUNDO I	367.0	526.0	69.77%	385.0	526.0
UBS PARQUE NOVO MUNDO II	399.0	526.0	75.86%	369.0	526.0
TOTAL	766.0	1,052.0	72.81%	754.0	1,052.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	-	-	-	-	-
UBS PARQUE NOVO MUNDO I	322.0	263.0	122.43%	252.0	263.0
UBS PARQUE NOVO MUNDO II	224.0	395.0	56.71%	234.0	395.0
TOTAL	546.0	658.0	82.98%	486.0	658.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	-	-	-	-	-
UBS PARQUE NOVO MUNDO I	302.0	125.0	241.60%	260.0	125.0
TOTAL	302.0	125.0	241.60%	260.0	125.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	-	-	-	-	-
UBS PARQUE NOVO MUNDO I	701.0	288.0	243.40%	581.0	288.0
UBS PARQUE NOVO MUNDO II	195.0	192.0	101.56%	221.0	192.0
TOTAL	896.0	480.0	186.67%	802.0	480.0

SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	-	-	-	-	-
UBS PARQUE NOVO MUNDO I	2,616.0	1,008.0	259.52%	1,829.0	1,008.0
UBS PARQUE NOVO MUNDO II	770.0	672.0	114.58%	975.0	672.0
TOTAL	3,386.0	1,680.0	201.55%	2,804.0	1,680.0
SERVIÇO: 0038-APD - ACOMPANH					
CONTRATO: R008/2015-REDE ASSI					
CER III CARANDIRU	70.0	70.0	100.00%	70.0	70.0
TOTAL	70.0	70.0	100.00%	70.0	70.0
SERVIÇO: 0042-CER III - CENTRO ES					
CONTRATO: R008/2015-REDE ASSI					
CER III CARANDIRU	206.0	180.0	114.44%	69.0	180.0
TOTAL	206.0	180.0	114.44%	69.0	180.0
SERVIÇO: 0042-CER III - CENTRO ES					
CONTRATO: R008/2015-REDE ASSI					
CER III CARANDIRU	807.0	490.0	164.69%	511.0	490.0
TOTAL	807.0	490.0	164.69%	511.0	490.0

FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado
60.00%	72.0	120.0	60.00%	71.0	120.0	59.17%	76.0
60.00%	72.0	120.0	60.00%	71.0	120.0	59.17%	76.0
89.86%	829.0	789.0	105.07%	719.0	789.0	91.13%	638.0
100.25%	884.0	789.0	112.04%	460.0	789.0	58.30%	452.0
79.72%	742.0	789.0	94.04%	651.0	789.0	82.51%	674.0
72.62%	370.0	789.0	46.89%	314.0	789.0	39.80%	471.0
354.75%	2,636.0	789.0	334.09%	1,942.0	789.0	246.13%	1,967.0
66.44%	994.0	1,052.0	94.49%	954.0	1,052.0	90.68%	1,075.0
65.53%	311.0	789.0	39.42%	640.0	789.0	81.12%	499.0
77.31%	565.0	789.0	71.61%	766.0	789.0	97.08%	730.0
90.37%	2,127.0	1,578.0	134.79%	2,092.0	1,578.0	132.57%	2,139.0
65.02%	766.0	789.0	97.08%	893.0	789.0	113.18%	786.0
103.62%	10,224.0	8,942.0	114.34%	9,431.0	8,942.0	105.47%	9,431.0
109.87%	439.0	395.0	111.14%	419.0	395.0	106.08%	461.0
47.34%	306.0	526.0	58.17%	338.0	526.0	64.26%	328.0
50.82%	445.0	789.0	56.40%	428.0	789.0	54.25%	325.0
42.02%	265.0	526.0	50.38%	271.0	526.0	51.52%	269.0
109.25%	945.0	789.0	119.77%	858.0	789.0	108.75%	0.0
65.02%	711.0	1,052.0	67.59%	794.0	1,052.0	75.48%	830.0
83.46%	526.0	526.0	100.00%	479.0	526.0	91.06%	567.0
90.68%	579.0	526.0	110.08%	549.0	526.0	104.37%	519.0
48.43%	574.0	921.0	62.32%	208.0	921.0	22.58%	488.0
74.43%	337.0	395.0	85.32%	386.0	395.0	97.72%	338.0
69.93%	5,127.0	6,445.0	79.55%	4,730.0	6,445.0	73.39%	4,125.0
76.96%	319.0	395.0	80.76%	416.0	395.0	105.32%	409.0
56.96%	273.0	395.0	69.11%	288.0	395.0	72.91%	276.0
53.42%	237.0	395.0	60.00%	237.0	395.0	60.00%	220.0
96.71%	483.0	395.0	122.28%	486.0	395.0	123.04%	428.0
162.23%	1,544.0	789.0	195.69%	1,508.0	789.0	191.13%	0.0
42.71%	553.0	658.0	84.04%	580.0	658.0	88.15%	595.0
56.27%	487.0	526.0	92.59%	502.0	526.0	95.44%	399.0
86.88%	545.0	526.0	103.61%	520.0	526.0	98.86%	533.0

107.48%	1,267.0	789.0	160.58%	1,128.0	789.0	142.97%	1,090.0
61.01%	98.0	395.0	24.81%	96.0	395.0	24.30%	64.0
85.98%	5,806.0	5,263.0	110.32%	5,761.0	5,263.0	109.46%	4,014.0
94.40%	116.0	125.0	92.80%	128.0	125.0	102.40%	152.0
99.20%	137.0	125.0	109.60%	167.0	125.0	133.60%	0.0
86.40%	116.0	125.0	92.80%	0.0	125.0	0.00%	0.0
	0.0	125.0	0.00%				
279.20%	436.0	125.0	348.80%	407.0	125.0	325.60%	358.0
-	-	-	-	-	-	-	-
139.80%	805.0	625.0	128.80%	702.0	500.0	140.40%	510.0
56.00%	87.0	100.0	87.00%	76.0	100.0	76.00%	104.0
56.00%	87.0	100.0	87.00%	76.0	100.0	76.00%	104.0
62.14%	99.0	140.0	70.71%	114.0	140.0	81.43%	119.0
62.14%	99.0	140.0	70.71%	114.0	140.0	81.43%	119.0
222.73%	348.0	132.0	263.64%	336.0	132.0	254.55%	369.0
222.73%	348.0	132.0	263.64%	336.0	132.0	254.55%	369.0
91.84%	638.0	576.0	110.76%	722.0	576.0	125.35%	375.0
84.60%	380.0	448.0	84.82%	422.0	448.0	94.20%	413.0
62.85%	398.0	576.0	69.10%	503.0	576.0	87.33%	512.0
84.38%	524.0	480.0	109.17%	502.0	480.0	104.58%	317.0
114.06%	562.0	384.0	146.35%	485.0	384.0	126.30%	0.0
106.88%	444.0	480.0	92.50%	415.0	480.0	86.46%	358.0
77.68%	727.0	672.0	108.18%	563.0	672.0	83.78%	523.0
95.96%	689.0	768.0	89.71%	681.0	768.0	88.67%	719.0
87.71%	387.0	480.0	80.63%	356.0	480.0	74.17%	406.0
88.53%	4,749.0	4,864.0	97.64%	4,649.0	4,864.0	95.58%	3,623.0
66.27%	1,816.0	2,016.0	90.08%	1,879.0	2,016.0	93.20%	1,186.0
112.00%	1,722.0	1,408.0	122.30%	1,921.0	1,408.0	136.43%	1,910.0
79.56%	1,393.0	2,016.0	69.10%	2,439.0	2,016.0	120.98%	2,627.0

96.79%	1,796.0	1,680.0	106.90%	2,171.0	1,680.0	129.23%	2,440.0
110.19%	1,716.0	1,344.0	127.68%	1,140.0	1,344.0	84.82%	0.0
89.58%	1,283.0	1,680.0	76.37%	1,592.0	1,680.0	94.76%	2,224.0
85.97%	3,007.0	2,352.0	127.85%	3,040.0	2,352.0	129.25%	2,861.0
100.04%	2,794.0	2,688.0	103.94%	3,135.0	2,688.0	116.63%	2,853.0
91.67%	1,469.0	1,680.0	87.44%	1,472.0	1,680.0	87.62%	1,949.0
91.20%	16,996.0	16,864.0	100.78%	18,789.0	16,864.0	111.41%	18,050.0

110.23%	195.0	176.0	110.80%	215.0	176.0	122.16%	211.0
110.23%	195.0	176.0	110.80%	215.0	176.0	122.16%	211.0
109.00%	185.0	200.0	92.50%	234.0	200.0	117.00%	155.0
109.00%	185.0	200.0	92.50%	234.0	200.0	117.00%	155.0
110.83%	165.0	120.0	137.50%	143.0	120.0	119.17%	146.0
110.83%	165.0	120.0	137.50%	143.0	120.0	119.17%	146.0
	972.0			1,079.0			828.0
	0.0			0.0			0.0
	972.0			1,079.0			828.0
98.33%	159.0	120.0	132.50%	153.0	120.0	127.50%	116.0
98.33%	159.0	120.0	132.50%	153.0	120.0	127.50%	116.0
92.00%	84.0	75.0	112.00%	76.0	75.0	101.33%	115.0
92.00%	84.0	75.0	112.00%	76.0	75.0	101.33%	115.0
78.10%	342.0	420.0	81.43%	358.0	420.0	85.24%	356.0
85.33%	300.0	300.0	100.00%	340.0	300.0	113.33%	275.0
81.11%	642.0	720.0	89.17%	698.0	720.0	96.94%	631.0
100.00%	49.0	44.0	111.36%	43.0	44.0	97.73%	45.0
106.06%	195.0	132.0	147.73%	168.0	132.0	127.27%	127.0
104.55%	244.0	176.0	138.64%	211.0	176.0	119.89%	172.0
64.88%	116.0	168.0	69.05%	124.0	168.0	73.81%	115.0
64.88%	116.0	168.0	69.05%	124.0	168.0	73.81%	115.0
	189.0			151.0			207.0
	189.0			151.0			207.0
	6.0			1.0			2.0

	6.0			1.0			2.0
	0.0			0.0			0.0
	0.0			0.0			0.0
	0.0			0.0			0.0
	0.0			0.0			0.0
	90.0			90.0			90.0
	90.0			90.0			90.0
150.00%	18.0	12.0	150.00%	18.0	12.0	150.00%	18.0
150.00%	18.0	12.0	150.00%	18.0	12.0	150.00%	18.0
232.26%	72.0	31.0	232.26%	72.0	31.0	232.26%	72.0
232.26%	72.0	31.0	232.26%	72.0	31.0	232.26%	72.0
0.00%	0.0	27.0	0.00%	0.0	27.0	0.00%	0.0
0.00%	0.0	27.0	0.00%	0.0	27.0	0.00%	0.0
	2,435.0			2,563.0			2,578.0
	2,435.0			2,563.0			2,578.0
	195.0			152.0			209.0
	195.0			152.0			209.0
	90.0			90.0			90.0
	90.0			90.0			90.0
	79.0			85.0			83.0
	79.0			85.0			83.0
-	-	-	-	-	-	-	-

	12.5			16.9			12.3
	12.5			16.9			12.3
105.00%	65.0	60.0	108.33%	64.0	60.0	106.67%	68.0
105.00%	65.0	60.0	108.33%	64.0	60.0	106.67%	68.0
288.39%	578.0	155.0	372.90%	571.0	155.0	368.39%	516.0
288.39%	578.0	155.0	372.90%	571.0	155.0	368.39%	516.0
120.35%	307.0	231.0	132.90%	306.0	231.0	132.47%	289.0
120.35%	307.0	231.0	132.90%	306.0	231.0	132.47%	289.0
113.89%	123.0	108.0	113.89%	102.0	108.0	94.44%	108.0
113.89%	123.0	108.0	113.89%	102.0	108.0	94.44%	108.0
73.75%	66.0	80.0	82.50%	0.0	80.0	0.00%	0.0
73.75%	66.0	80.0	82.50%	0.0	80.0	0.00%	0.0
95.00%	250.0	240.0	104.17%	193.0	240.0	80.42%	221.0
95.00%	250.0	240.0	104.17%	193.0	240.0	80.42%	221.0
60.50%	119.0	200.0	59.50%	135.0	200.0	67.50%	141.0
60.50%	119.0	200.0	59.50%	135.0	200.0	67.50%	141.0
173.08%	92.0	52.0	176.92%	47.0	52.0	90.38%	69.0
173.08%	92.0	52.0	176.92%	47.0	52.0	90.38%	69.0
138.46%	94.0	52.0	180.77%	62.0	52.0	119.23%	71.0
138.46%	94.0	52.0	180.77%	62.0	52.0	119.23%	71.0
-	-	-	-	-	-	-	-

94.26%	526.0	540.0	97.41%	495.0	540.0	91.67%	522.0
94.26%	526.0	540.0	97.41%	495.0	540.0	91.67%	522.0
99.85%	684.0	660.0	103.64%	671.0	660.0	101.67%	356.0
99.85%	684.0	660.0	103.64%	671.0	660.0	101.67%	356.0
82.58%	141.0	132.0	106.82%	132.0	132.0	100.00%	154.0
82.58%	141.0	132.0	106.82%	132.0	132.0	100.00%	154.0
59.09%	32.0	22.0	145.45%	0.0	22.0	0.00%	37.0
59.09%	32.0	22.0	145.45%	0.0	22.0	0.00%	37.0
65.91%	706.0	660.0	106.97%	703.0	660.0	106.52%	605.0
65.91%	706.0	660.0	106.97%	703.0	660.0	106.52%	605.0
125.00%	653.0	484.0	134.92%	667.0	484.0	137.81%	640.0
125.00%	653.0	484.0	134.92%	667.0	484.0	137.81%	640.0
0.00%	0.0	84.0	0.00%	0.0	84.0	0.00%	0.0
0.00%	0.0	84.0	0.00%	0.0	84.0	0.00%	0.0
35.23%	106.0	264.0	40.15%	126.0	264.0	47.73%	138.0
35.23%	106.0	264.0	40.15%	126.0	264.0	47.73%	138.0
87.63%	589.0	396.0	148.74%	533.0	396.0	134.60%	519.0
87.63%	589.0	396.0	148.74%	533.0	396.0	134.60%	519.0
0.00%	0.0	10.0	0.00%	0.0	10.0	0.00%	0.0
0.00%	0.0	10.0	0.00%	0.0	10.0	0.00%	0.0
0.00%	0.0	16.0	0.00%	0.0	16.0	0.00%	0.0
0.00%	0.0	16.0	0.00%	0.0	16.0	0.00%	0.0
0.00%	0.0	20.0	0.00%	0.0	20.0	0.00%	0.0

0.00%	0.0	20.0	0.00%	0.0	20.0	0.00%	0.0
-	-	-	-	-	-	-	-
0.00%	0.0	16.0	0.00%	0.0	16.0	0.00%	0.0
0.00%	0.0	16.0	0.00%	0.0	16.0	0.00%	0.0
0.00%	0.0	20.0	0.00%	0.0	20.0	0.00%	0.0
0.00%	0.0	20.0	0.00%	0.0	20.0	0.00%	0.0
-	-	-	-	-	-	-	-
0.00%	0.0	20.0	0.00%	0.0	20.0	0.00%	0.0
0.00%	0.0	20.0	0.00%	0.0	20.0	0.00%	0.0
	0.0			72.0			59.0
	0.0			72.0			59.0
-	-	-	-	-	-	-	
		5.0			5.0		
		4.0			4.0		
		9.0			9.0		
-	-	-	-	-	-	-	1,933.0
89.57%	1,863.0	2,080.0	89.57%	1,538.0	2,080.0	73.94%	1,750.0
87.26%	1,268.0	1,664.0	76.20%	1,302.0	1,664.0	78.25%	1,604.0
88.54%	3,131.0	3,744.0	83.63%	2,840.0	3,744.0	75.85%	5,287.0
-	-	-	-	-	-	-	504.0
96.92%	944.0	780.0	121.03%	948.0	780.0	121.54%	967.0
91.83%	569.0	624.0	91.19%	659.0	624.0	105.61%	716.0
94.66%	1,513.0	1,404.0	107.76%	1,607.0	1,404.0	114.46%	2,187.0

-	-	-	-	-	-	-	5,322.0
134.10%	5,737.0	6,000.0	95.62%	5,726.0	6,000.0	95.43%	5,806.0
92.04%	4,339.0	4,800.0	90.40%	4,518.0	4,800.0	94.13%	4,208.0
115.41%	10,076.0	10,800.0	93.30%	10,244.0	10,800.0	94.85%	15,336.0
-	-	-	-	-	-	-	188.0
	175.0	384.0	45.57%	229.0	384.0	59.64%	244.0
74.74%	367.0	384.0	95.57%	374.0	384.0	97.40%	364.0
74.74%	542.0	768.0	70.57%	603.0	768.0	78.52%	796.0
-	-	-	-	-	-	-	1,036.0
	483.0	1,344.0	35.94%	765.0	1,344.0	56.92%	948.0
88.24%	1,536.0	1,344.0	114.29%	1,726.0	1,344.0	128.42%	1,781.0
88.24%	2,019.0	2,688.0	75.11%	2,491.0	2,688.0	92.67%	3,765.0
-	-	-	-	-	-	-	
72.24%	439.0	526.0	83.46%	486.0	526.0	92.40%	473.0
65.21%	444.0	526.0	84.41%	256.0	526.0	48.67%	258.0
68.73%	883.0	1,052.0	83.94%	742.0	1,052.0	70.53%	731.0
-	-	-	-	-	-	-	867.0
73.19%	471.0	526.0	89.54%	578.0	526.0	109.89%	468.0
70.15%	396.0	526.0	75.29%	306.0	526.0	58.17%	390.0
71.67%	867.0	1,052.0	82.41%	884.0	1,052.0	84.03%	1,725.0
-	-	-	-	-	-	-	1,591.0
95.82%	360.0	263.0	136.88%	294.0	263.0	111.79%	320.0
59.24%	253.0	395.0	64.05%	203.0	395.0	51.39%	238.0
73.86%	613.0	658.0	93.16%	497.0	658.0	75.53%	2,149.0
-	-	-	-	-	-	-	114.0
208.00%	307.0	125.0	245.60%	309.0	125.0	247.20%	311.0
208.00%	307.0	125.0	245.60%	309.0	125.0	247.20%	425.0
-	-	-	-	-	-	-	356.0
201.74%	441.0	288.0	153.13%	406.0	288.0	140.97%	483.0
115.10%	221.0	192.0	115.10%	162.0	192.0	84.38%	136.0
167.08%	662.0	480.0	137.92%	568.0	480.0	118.33%	975.0

-	-	-	-	-	-	-	1,762.0
181.45%	1,184.0	1,008.0	117.46%	1,226.0	1,008.0	121.63%	1,768.0
145.09%	1,019.0	672.0	151.64%	723.0	672.0	107.59%	693.0
166.90%	2,203.0	1,680.0	131.13%	1,949.0	1,680.0	116.01%	4,223.0
100.00%	70.0	70.0	100.00%	70.0	70.0	100.00%	70.0
100.00%	70.0	70.0	100.00%	70.0	70.0	100.00%	70.0
38.33%	137.0	180.0	76.11%	212.0	180.0	117.78%	190.0
38.33%	137.0	180.0	76.11%	212.0	180.0	117.78%	190.0
104.29%	871.0	490.0	177.76%	845.0	490.0	172.45%	745.0
104.29%	871.0	490.0	177.76%	845.0	490.0	172.45%	745.0

MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %
120.0	63.33%	73.0	120.0	60.83%	80.0	120.0	66.67%
120.0	63.33%	73.0	120.0	60.83%	80.0	120.0	66.67%
789.0	80.86%	632.0	789.0	80.10%	629.0	789.0	79.72%
789.0	57.29%	537.0	789.0	68.06%	649.0	526.0	123.38%
789.0	85.42%	632.0	789.0	80.10%	615.0	789.0	77.95%
789.0	59.70%	479.0	789.0	60.71%	506.0	526.0	96.20%
		2,337.0			0.0		
1,052.0	102.19%	927.0	1,052.0	88.12%	890.0	789.0	112.80%
789.0	63.24%	445.0	789.0	56.40%	475.0	1,052.0	45.15%
789.0	92.52%	672.0	789.0	85.17%	193.0	789.0	24.46%
1,578.0	135.55%	2,182.0	1,578.0	138.28%	2,267.0	1,578.0	143.66%
789.0	99.62%	529.0	789.0	67.05%	754.0	789.0	95.56%
8,153.0	115.68%	9,372.0	8,153.0	114.95%	6,978.0	7,627.0	91.49%
395.0	116.71%	409.0	395.0	103.54%	446.0	395.0	112.91%
526.0	62.36%	298.0	526.0	56.65%	319.0	263.0	121.29%
789.0	41.19%	395.0	789.0	50.06%	401.0	526.0	76.24%
526.0	51.14%	100.0	526.0	19.01%	105.0	526.0	19.96%
		0.0			0.0		
1,052.0	78.90%	708.0	1,052.0	67.30%	415.0	789.0	52.60%
526.0	107.79%	456.0	526.0	86.69%	410.0	1,052.0	38.97%
526.0	98.67%	471.0	526.0	89.54%	390.0	526.0	74.14%
921.0	52.99%	383.0	921.0	41.59%	380.0	921.0	41.26%
395.0	85.57%	185.0	395.0	46.84%	91.0	395.0	23.04%
5,656.0	72.93%	3,405.0	5,656.0	60.20%	2,957.0	5,393.0	54.83%
395.0	103.54%	245.0	395.0	62.03%	247.0	395.0	62.53%
395.0	69.87%	249.0	395.0	63.04%	262.0	395.0	66.33%
395.0	55.70%	0.0	395.0	0.00%	225.0	395.0	56.96%
395.0	108.35%	245.0	395.0	62.03%	277.0	395.0	70.13%
		0.0			0.0		
658.0	90.43%	464.0	658.0	70.52%	608.0	658.0	92.40%
526.0	75.86%	157.0	526.0	29.85%	324.0	658.0	49.24%
526.0	101.33%	468.0	526.0	88.97%	301.0	526.0	57.22%

789.0	138.15%	907.0	789.0	114.96%	875.0	789.0	110.90%
395.0	16.20%	100.0	395.0	25.32%	133.0	395.0	33.67%
4,474.0	89.72%	2,835.0	4,474.0	63.37%	3,252.0	4,606.0	70.60%
125.0	121.60%	50.0	125.0	40.00%	40.0	125.0	32.00%
		137.0	125.0	109.60%	140.0	125.0	112.00%
		0.0			0.0		
125.0	0.00%	28.0	125.0	22.40%	50.0	125.0	40.00%
		0.0	125.0	0.00%	0.0	125.0	0.00%
		129.0	125.0	103.20%	141.0	125.0	112.80%
125.0	286.40%	299.0	125.0	239.20%	334.0	125.0	267.20%
-	-	-	-	-	0.0	125.0	0.00%
375.0	136.00%	643.0	750.0	85.73%	705.0	875.0	80.57%
100.0	104.00%	89.0	100.0	89.00%	36.0	100.0	36.00%
100.0	104.00%	89.0	100.0	89.00%	36.0	100.0	36.00%
140.0	85.00%	86.0	140.0	61.43%	84.0	140.0	60.00%
140.0	85.00%	86.0	140.0	61.43%	84.0	140.0	60.00%
132.0	279.55%	330.0	132.0	250.00%	301.0	132.0	228.03%
132.0	279.55%	330.0	132.0	250.00%	301.0	132.0	228.03%
576.0	65.10%	394.0	576.0	68.40%	261.0	576.0	45.31%
448.0	92.19%	285.0	448.0	63.62%	350.0	528.0	66.29%
576.0	88.89%	507.0	576.0	88.02%	449.0	576.0	77.95%
480.0	66.04%	313.0	480.0	65.21%	300.0	480.0	62.50%
		0.0			0.0		
480.0	74.58%	440.0	480.0	91.67%	410.0	480.0	85.42%
672.0	77.83%	500.0	672.0	74.40%	564.0	672.0	83.93%
		595.0	768.0	77.47%	678.0	768.0	88.28%
768.0	93.62%	416.0	480.0	86.67%	428.0	480.0	89.17%
480.0	84.58%						
4,480.0	80.87%	3,450.0	4,480.0	77.01%	3,440.0	4,560.0	75.44%
2,016.0	58.83%	1,145.0	2,016.0	56.80%	742.0	2,016.0	36.81%
1,408.0	135.65%	1,188.0	1,408.0	84.38%	1,402.0	1,608.0	87.19%
2,016.0	130.31%	1,638.0	2,016.0	81.25%	1,506.0	2,016.0	74.70%

176.0	119.89%	220.0	176.0	125.00%	138.0	176.0	78.41%
176.0	119.89%	220.0	176.0	125.00%	138.0	176.0	78.41%
200.0	77.50%	71.0	200.0	35.50%	221.0	200.0	110.50%
200.0	77.50%	71.0	200.0	35.50%	221.0	200.0	110.50%
120.0	121.67%	151.0	120.0	125.83%	118.0	120.0	98.33%
120.0	121.67%	151.0	120.0	125.83%	118.0	120.0	98.33%
		974.0			839.0		
		0.0			0.0		
		974.0			839.0		
120.0	96.67%	122.0	120.0	101.67%	95.0	120.0	79.17%
120.0	96.67%	122.0	120.0	101.67%	95.0	120.0	79.17%
75.0	153.33%	87.0	75.0	116.00%	31.0	75.0	41.33%
75.0	153.33%	87.0	75.0	116.00%	31.0	75.0	41.33%
420.0	84.76%	251.0	420.0	59.76%	401.0	420.0	95.48%
300.0	91.67%	146.0	300.0	48.67%	259.0	300.0	86.33%
720.0	87.64%	397.0	720.0	55.14%	660.0	720.0	91.67%
44.0	102.27%	38.0	44.0	86.36%	0.0	44.0	0.00%
132.0	96.21%	115.0	132.0	87.12%	151.0	132.0	114.39%
176.0	97.73%	153.0	176.0	86.93%	151.0	176.0	85.80%
168.0	68.45%	43.0	168.0	25.60%	63.0	168.0	37.50%
168.0	68.45%	43.0	168.0	25.60%	63.0	168.0	37.50%
		189.0			180.0		
		189.0			180.0		
		0.0			1.0		

		0.0		1.0			
		0.0		0.0			
		0.0		0.0			
		0.0		0.0			
		0.0		0.0			
		90.0		90.0			
		90.0		90.0			
12.0	150.00%	18.0	12.0	150.00%	18.0	12.0	150.00%
12.0	150.00%	18.0	12.0	150.00%	18.0	12.0	150.00%
31.0	232.26%	72.0	31.0	232.26%	72.0	31.0	232.26%
31.0	232.26%	72.0	31.0	232.26%	72.0	31.0	232.26%
27.0	0.00%	0.0	27.0	0.00%	0.0	27.0	0.00%
27.0	0.00%	0.0	27.0	0.00%	0.0	27.0	0.00%
		2,456.0		2,666.0			
		2,456.0		2,666.0			
		189.0		181.0			
		189.0		181.0			
		90.0		90.0			
		90.0		90.0			
		81.0		86.0			
		81.0		86.0			
-	-	-	-	-	-	-	-

540.0	96.67%	466.0	540.0	86.30%	483.0	540.0	89.44%
540.0	96.67%	466.0	540.0	86.30%	483.0	540.0	89.44%
660.0	53.94%	667.0	660.0	101.06%	596.0	660.0	90.30%
660.0	53.94%	667.0	660.0	101.06%	596.0	660.0	90.30%
132.0	116.67%	106.0	132.0	80.30%	0.0	132.0	0.00%
132.0	116.67%	106.0	132.0	80.30%	0.0	132.0	0.00%
22.0	168.18%	26.0	22.0	118.18%	45.0	22.0	204.55%
22.0	168.18%	26.0	22.0	118.18%	45.0	22.0	204.55%
660.0	91.67%	504.0	660.0	76.36%	570.0	660.0	86.36%
660.0	91.67%	504.0	660.0	76.36%	570.0	660.0	86.36%
484.0	132.23%	640.0	484.0	132.23%	684.0	484.0	141.32%
484.0	132.23%	640.0	484.0	132.23%	684.0	484.0	141.32%
84.0	0.00%	0.0	84.0	0.00%	0.0	84.0	0.00%
84.0	0.00%	0.0	84.0	0.00%	0.0	84.0	0.00%
264.0	52.27%	122.0	264.0	46.21%	168.0	264.0	63.64%
264.0	52.27%	122.0	264.0	46.21%	168.0	264.0	63.64%
396.0	131.06%	500.0	396.0	126.26%	377.0	396.0	95.20%
396.0	131.06%	500.0	396.0	126.26%	377.0	396.0	95.20%
10.0	0.00%	0.0	10.0	0.00%	0.0	10.0	0.00%
10.0	0.00%	0.0	10.0	0.00%	0.0	10.0	0.00%
16.0	0.00%	0.0	16.0	0.00%	0.0	16.0	0.00%
16.0	0.00%	0.0	16.0	0.00%	0.0	16.0	0.00%
20.0	0.00%	0.0	20.0	0.00%	0.0	20.0	0.00%

20.0	0.00%	0.0	20.0	0.00%	0.0	20.0	0.00%
-	-	-	-	-	-	-	-
16.0	0.00%	0.0	16.0	0.00%	0.0	16.0	0.00%
16.0	0.00%	0.0	16.0	0.00%	0.0	16.0	0.00%
20.0	0.00%	0.0	20.0	0.00%	0.0	20.0	0.00%
20.0	0.00%	0.0	20.0	0.00%	0.0	20.0	0.00%
-	-	-	-	-	-	-	-
20.0	0.00%	0.0	20.0	0.00%	0.0	20.0	0.00%
20.0	0.00%	0.0	20.0	0.00%	0.0	20.0	0.00%
		56.0			76.0		
		56.0			76.0		
5.0		5.0		5.0			
5.0		5.0		5.0			
4.0		4.0		4.0			
14.0		14.0		14.0			
2,080.0	92.93%	2,062.0	2,080.0	99.13%	2,147.0	2,080.0	103.22%
2,080.0	84.13%	1,966.0	2,080.0	94.52%	2,252.0	2,080.0	108.27%
1,664.0	96.39%	1,241.0	1,664.0	74.58%	1,176.0	1,664.0	70.67%
5,824.0	90.78%	5,269.0	5,824.0	90.47%	5,575.0	5,824.0	95.72%
780.0	64.62%	1,053.0	780.0	135.00%	997.0	780.0	127.82%
780.0	123.97%	645.0	780.0	82.69%	823.0	780.0	105.51%
624.0	114.74%	631.0	624.0	101.12%	635.0	624.0	101.76%
2,184.0	100.14%	2,329.0	2,184.0	106.64%	2,455.0	2,184.0	112.41%

6,000.0	88.70%	6,219.0	6,000.0	103.65%	6,322.0	6,000.0	105.37%
6,000.0	96.77%	5,998.0	6,000.0	99.97%	5,853.0	6,000.0	97.55%
4,800.0	87.67%	4,210.0	4,800.0	87.71%	4,302.0	4,800.0	89.63%
16,800.0	91.29%	16,427.0	16,800.0	97.78%	16,477.0	16,800.0	98.08%
192.0	97.92%	142.0	192.0	73.96%	0.0	192.0	0.00%
384.0	63.54%	228.0	384.0	59.38%	430.0	384.0	111.98%
384.0	94.79%	340.0	384.0	88.54%	329.0	384.0	85.68%
960.0	82.92%	710.0	960.0	73.96%	759.0	960.0	79.06%
672.0	154.17%	608.0	672.0	90.48%	0.0	672.0	0.00%
1,344.0	70.54%	693.0	1,344.0	51.56%	1,432.0	1,344.0	106.55%
1,344.0	132.51%	1,459.0	1,344.0	108.56%	1,278.0	1,344.0	95.09%
3,360.0	112.05%	2,760.0	3,360.0	82.14%	2,710.0	3,360.0	80.65%
526.0	89.92%	383.0	526.0	72.81%	520.0	789.0	65.91%
526.0	49.05%	312.0	526.0	59.32%	512.0	526.0	97.34%
1,052.0	69.49%	695.0	1,052.0	66.06%	343.0	526.0	65.21%
1,375.0	74.69%				1,375.0	1,841.0	74.69%
789.0	109.89%	800.0	789.0	101.39%	520.0	789.0	65.91%
526.0	88.97%	407.0	526.0	77.38%	512.0	526.0	97.34%
526.0	74.14%	398.0	526.0	75.67%	343.0	526.0	65.21%
1,841.0	93.70%	1,605.0	1,841.0	87.18%	1,509.0	1,841.0	81.97%
789.0	201.65%	1,235.0	789.0	156.53%	377.0	789.0	47.78%
263.0	121.67%	274.0	263.0	104.18%	276.0	263.0	104.94%
395.0	60.25%	260.0	395.0	65.82%	225.0	395.0	56.96%
1,447.0	148.51%	1,769.0	1,447.0	122.25%	878.0	1,447.0	60.68%
125.0	91.20%	184.0	125.0	147.20%	123.0	125.0	98.40%
125.0	248.80%	227.0	125.0	181.60%	173.0	125.0	138.40%
250.0	170.00%	411.0	250.0	164.40%	296.0	250.0	118.40%
384.0	92.71%	317.0	384.0	82.55%	391.0	384.0	101.82%
288.0	167.71%	420.0	288.0	145.83%	645.0	288.0	223.96%
192.0	70.83%	211.0	192.0	109.90%	242.0	192.0	126.04%
864.0	112.85%	948.0	864.0	109.72%	1,278.0	864.0	147.92%

1,344.0	131.10%	960.0	1,344.0	71.43%	950.0	1,344.0	70.68%
1,008.0	175.40%	1,497.0	1,008.0	148.51%	668.0	1,008.0	66.27%
672.0	103.13%	899.0	672.0	133.78%	1,135.0	672.0	168.90%
3,024.0	139.65%	3,356.0	3,024.0	110.98%	2,753.0	3,024.0	91.04%
70.0	100.00%	70.0	70.0	100.00%	70.0	70.0	100.00%
70.0	100.00%	70.0	70.0	100.00%	70.0	70.0	100.00%
180.0	105.56%	188.0	180.0	104.44%	144.0	180.0	80.00%
180.0	105.56%	188.0	180.0	104.44%	144.0	180.0	80.00%
490.0	152.04%	846.0	490.0	172.65%	704.0	490.0	143.67%
490.0	152.04%	846.0	490.0	172.65%	704.0	490.0	143.67%

AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto
102.0	120.0	85.00%	102.0	120.0	85.00%	102.0	120.0
102.0	120.0	85.00%	102.0	120.0	85.00%	102.0	120.0
818.0	789.0	103.68%	553.0	789.0	70.09%	615.0	789.0
664.0	526.0	126.24%	385.0	526.0	73.19%	541.0	789.0
731.0	789.0	92.65%	541.0	789.0	68.57%	718.0	789.0
494.0	526.0	93.92%	482.0	526.0	91.63%	503.0	526.0
0.0			0.0			-	-
886.0	789.0	112.29%	774.0	789.0	98.10%	965.0	789.0
430.0	1,052.0	40.87%	334.0	1,052.0	31.75%	408.0	1,052.0
						588.0	789.0
793.0	789.0	100.51%	642.0	789.0	81.37%	827.0	789.0
2,302.0	1,578.0	145.88%	839.0	1,578.0	53.17%	966.0	1,578.0
707.0	789.0	89.61%	706.0	789.0	89.48%	856.0	789.0
7,825.0	7,627.0	102.60%	5,256.0	7,627.0	68.91%	6,987.0	8,679.0
389.0	395.0	98.48%	163.0	395.0	41.27%	460.0	395.0
352.0	263.0	133.84%	147.0	263.0	55.89%	554.0	526.0
481.0	526.0	91.44%	241.0	526.0	45.82%	350.0	526.0
290.0	526.0	55.13%	213.0	526.0	40.49%	253.0	526.0
0.0			0.0			-	-
532.0	789.0	67.43%	601.0	789.0	76.17%	547.0	789.0
312.0	1,052.0	29.66%	460.0	1,052.0	43.73%	501.0	1,052.0
						525.0	421.0
670.0	526.0	127.38%	319.0	526.0	60.65%	395.0	526.0
457.0	921.0	49.62%	402.0	921.0	43.65%	394.0	921.0
288.0	395.0	72.91%	238.0	395.0	60.25%	229.0	395.0
3,771.0	5,393.0	69.92%	2,784.0	5,393.0	51.62%	4,208.0	6,077.0
314.0	395.0	79.49%	183.0	395.0	46.33%	288.0	395.0
278.0	395.0	70.38%	284.0	395.0	71.90%	400.0	395.0
327.0	395.0	82.78%	252.0	395.0	63.80%	332.0	395.0
158.0	395.0	40.00%	132.0	395.0	33.42%	377.0	395.0
0.0			0.0			-	-
664.0	658.0	100.91%	283.0	658.0	43.01%	532.0	658.0
419.0	658.0	63.68%	326.0	658.0	49.54%	438.0	658.0
						356.0	526.0
523.0	526.0	99.43%	357.0	526.0	67.87%	534.0	526.0

1,212.0	789.0	153.61%	397.0	789.0	50.32%	249.0	789.0
248.0	395.0	62.78%	250.0	395.0	63.29%	320.0	395.0
4,143.0	4,606.0	89.95%	2,464.0	4,606.0	53.50%	3,826.0	5,132.0
24.0	125.0	19.20%	78.0	125.0	62.40%	76.0	125.0
142.0	125.0	113.60%	128.0	125.0	102.40%	71.0	125.0
0.0			0.0			-	-
58.0	125.0	46.40%	74.0	125.0	59.20%	137.0	125.0
0.0	125.0	0.00%	0.0	125.0	0.00%	0.0	125.0
						241.0	125.0
220.0	125.0	176.00%	178.0	125.0	142.40%	237.0	125.0
63.0	125.0	50.40%	213.0	125.0	170.40%	308.0	125.0
0.0	125.0	0.00%	0.0	125.0	0.00%	0.0	125.0
507.0	875.0	57.94%	671.0	875.0	76.69%	1,070.0	1,000.0
89.0	100.0	89.00%	81.0	100.0	81.00%	75.0	100.0
89.0	100.0	89.00%	81.0	100.0	81.00%	75.0	100.0
158.0	140.0	112.86%	43.0	140.0	30.71%	139.0	125.0
158.0	140.0	112.86%	43.0	140.0	30.71%	139.0	125.0
392.0	132.0	296.97%	354.0	132.0	268.18%	404.0	132.0
392.0	132.0	296.97%	354.0	132.0	268.18%	404.0	132.0
621.0	576.0	107.81%	503.0	576.0	87.33%	690.0	576.0
372.0	528.0	70.45%	356.0	528.0	67.42%	449.0	528.0
550.0	576.0	95.49%	420.0	576.0	72.92%	355.0	576.0
307.0	480.0	63.96%	307.0	480.0	63.96%	496.0	480.0
0.0			0.0			-	-
276.0	480.0	57.50%	383.0	480.0	79.79%	488.0	480.0
633.0	672.0	94.20%	568.0	672.0	84.52%	656.0	672.0
						432.0	384.0
786.0	768.0	102.34%	622.0	768.0	80.99%	724.0	768.0
499.0	480.0	103.96%	448.0	480.0	93.33%	491.0	480.0
4,044.0	4,560.0	88.68%	3,607.0	4,560.0	79.10%	4,781.0	4,944.0
1,743.0	2,016.0	86.46%	1,409.0	2,016.0	69.89%	1,908.0	2,016.0
1,401.0	1,608.0	87.13%	1,294.0	1,608.0	80.47%	1,648.0	1,608.0
2,073.0	2,016.0	102.83%	1,432.0	2,016.0	71.03%	1,182.0	2,016.0

1,520.0	1,680.0	90.48%	1,478.0	1,680.0	87.98%	2,110.0	1,680.0
0.0			0.0			-	-
1,010.0	1,680.0	60.12%	1,277.0	1,680.0	76.01%	1,562.0	1,680.0
2,648.0	2,352.0	112.59%	2,120.0	2,352.0	90.14%	2,796.0	2,352.0
						2,305.0	1,344.0
2,665.0	2,688.0	99.14%	1,851.0	2,688.0	68.86%	2,531.0	2,688.0
1,847.0	1,680.0	109.94%	1,630.0	1,680.0	97.02%	1,657.0	1,680.0
14,907.0	15,720.0	94.83%	12,491.0	15,720.0	79.46%	17,699.0	17,064.0

						421.0	120.0
						421.0	120.0

						76.0	80.0
						76.0	80.0

						81.0	120.0
						81.0	120.0

						83.0	80.0
						83.0	80.0

						28.0	
						28.0	

						337.0	360.0
						337.0	360.0

						263.0	160.0
						263.0	160.0

						46.0	40.0
						46.0	40.0

						24.0	10.0
						24.0	10.0

239.0	176.0	135.80%	169.0	176.0	96.02%	0.0	176.0	
239.0	176.0	135.80%	169.0	176.0	96.02%	0.0	176.0	
269.0	200.0	134.50%	199.0	200.0	99.50%	226.0	200.0	
269.0	200.0	134.50%	199.0	200.0	99.50%	226.0	200.0	
166.0	120.0	138.33%	161.0	120.0	134.17%	170.0	120.0	
166.0	120.0	138.33%	161.0	120.0	134.17%	170.0	120.0	
1,031.0			946.0			1,113.0		
0.0			0.0			24.0		
1,031.0			946.0			1,137.0		
111.0	120.0	92.50%	111.0	120.0	92.50%	113.0	120.0	
111.0	120.0	92.50%	111.0	120.0	92.50%	113.0	120.0	
98.0	75.0	130.67%	92.0	75.0	122.67%	72.0	75.0	
98.0	75.0	130.67%	92.0	75.0	122.67%	72.0	75.0	
473.0	420.0	112.62%	400.0	420.0	95.24%	385.0	420.0	
345.0	300.0	115.00%	339.0	300.0	113.00%	455.0	300.0	
818.0	720.0	113.61%	739.0	720.0	102.64%	840.0	720.0	
58.0	44.0	131.82%	33.0	44.0	75.00%	71.0	44.0	
132.0	132.0	100.00%	0.0	132.0	0.00%	176.0	132.0	
190.0	176.0	107.95%	33.0	176.0	18.75%	247.0	176.0	
51.0	168.0	30.36%	55.0	168.0	32.74%	45.0	168.0	
51.0	168.0	30.36%	55.0	168.0	32.74%	45.0	168.0	
178.0			179.0			191.0		
178.0			179.0			191.0		
0.0			0.0			0.0		

15.6				15.0				12.4				
15.6				15.0				12.4				
71.0			60.0	118.33%	67.0			60.0	111.67%	70.0		60.0
71.0			60.0	118.33%	67.0			60.0	111.67%	70.0		60.0
583.0			155.0	376.13%	491.0			155.0	316.77%	472.0		155.0
583.0			155.0	376.13%	491.0			155.0	316.77%	472.0		155.0
255.0			231.0	110.39%	218.0			231.0	94.37%	296.0		231.0
255.0			231.0	110.39%	218.0			231.0	94.37%	296.0		231.0
0.0					0.0					0.0		
0.0					0.0					0.0		
0.0					0.0					0.0		
0.0					0.0					0.0		
145.0			240.0	60.42%	223.0			240.0	92.92%	263.0		240.0
145.0			240.0	60.42%	223.0			240.0	92.92%	263.0		240.0
187.0			200.0	93.50%	63.0			200.0	31.50%	149.0		200.0
187.0			200.0	93.50%	63.0			200.0	31.50%	149.0		200.0
0.0					0.0					0.0		
0.0					0.0					0.0		
0.0					0.0					0.0		
0.0					0.0					0.0		
0.0			108.0	0.00%	0.0			108.0	0.00%	0.0		108.0
0.0			108.0	0.00%	0.0			108.0	0.00%	0.0		108.0

566.0	540.0	104.81%	356.0	540.0	65.93%	510.0	540.0
566.0	540.0	104.81%	356.0	540.0	65.93%	510.0	540.0
723.0	660.0	109.55%	610.0	660.0	92.42%	563.0	660.0
723.0	660.0	109.55%	610.0	660.0	92.42%	563.0	660.0
141.0	132.0	106.82%	131.0	132.0	99.24%	158.0	132.0
141.0	132.0	106.82%	131.0	132.0	99.24%	158.0	132.0
36.0	22.0	163.64%	36.0	22.0	163.64%	43.0	22.0
36.0	22.0	163.64%	36.0	22.0	163.64%	43.0	22.0
667.0	660.0	101.06%	525.0	660.0	79.55%	355.0	660.0
667.0	660.0	101.06%	525.0	660.0	79.55%	355.0	660.0
702.0	484.0	145.04%	712.0	484.0	147.11%	667.0	484.0
702.0	484.0	145.04%	712.0	484.0	147.11%	667.0	484.0
0.0	84.0	0.00%	0.0	84.0	0.00%	0.0	84.0
0.0	84.0	0.00%	0.0	84.0	0.00%	0.0	84.0
134.0	264.0	50.76%	147.0	264.0	55.68%	48.0	264.0
134.0	264.0	50.76%	147.0	264.0	55.68%	48.0	264.0
670.0	396.0	169.19%	474.0	396.0	119.70%	436.0	396.0
670.0	396.0	169.19%	474.0	396.0	119.70%	436.0	396.0
0.0	10.0	0.00%	9.0	10.0	90.00%	18.0	10.0
0.0	10.0	0.00%	9.0	10.0	90.00%	18.0	10.0
0.0	16.0	0.00%	0.0	16.0	0.00%	12.0	16.0
0.0	16.0	0.00%	0.0	16.0	0.00%	12.0	16.0
0.0	20.0	0.00%	10.0	20.0	50.00%	18.0	20.0

6,569.0	6,000.0	109.48%	6,597.0	6,000.0	109.95%	6,756.0	6,000.0
6,464.0	6,000.0	107.73%	5,808.0	6,000.0	96.80%	5,986.0	6,000.0
4,603.0	4,800.0	95.90%	4,285.0	4,800.0	89.27%	4,410.0	4,800.0
17,636.0	16,800.0	104.98%	16,690.0	16,800.0	99.35%	17,152.0	16,800.0
241.0	192.0	125.52%	177.0	192.0	92.19%	254.0	192.0
343.0	384.0	89.32%	223.0	384.0	58.07%	458.0	384.0
420.0	384.0	109.38%	269.0	384.0	70.05%	224.0	384.0
1,004.0	960.0	104.58%	669.0	960.0	69.69%	936.0	960.0
905.0	672.0	134.67%	672.0	672.0	100.00%	924.0	672.0
1,121.0	1,344.0	83.41%	908.0	1,344.0	67.56%	1,751.0	1,344.0
1,769.0	1,344.0	131.62%	1,185.0	1,344.0	88.17%	1,061.0	1,344.0
3,795.0	3,360.0	112.95%	2,765.0	3,360.0	82.29%	3,736.0	3,360.0
791.0	789.0	100.25%	907.0	789.0	114.96%	948.0	789.0
622.0	526.0	118.25%	462.0	526.0	87.83%	101.0	526.0
534.0	526.0	101.52%	236.0	526.0	44.87%	266.0	526.0
1,947.0	1,841.0	105.76%	1,605.0	1,841.0	87.18%	1,315.0	1,841.0
905.0	789.0	114.70%	780.0	789.0	98.86%	909.0	789.0
388.0	526.0	73.76%	132.0	526.0	25.10%	238.0	526.0
472.0	526.0	89.73%	374.0	526.0	71.10%	455.0	526.0
1,765.0	1,841.0	95.87%	1,286.0	1,841.0	69.85%	1,602.0	1,841.0
721.0	789.0	91.38%	402.0	789.0	50.95%	159.0	789.0
350.0	263.0	133.08%	116.0	263.0	44.11%	0.0	263.0
294.0	395.0	74.43%	254.0	395.0	64.30%	263.0	263.0
1,365.0	1,447.0	94.33%	772.0	1,447.0	53.35%	422.0	1,315.0
130.0	125.0	104.00%	0.0	125.0	0.00%	157.0	125.0
32.0	125.0	25.60%	132.0	125.0	105.60%	192.0	125.0
162.0	250.0	64.80%	132.0	250.0	52.80%	349.0	250.0
447.0	384.0	116.41%	407.0	384.0	105.99%	436.0	384.0
526.0	288.0	182.64%	528.0	288.0	183.33%	566.0	288.0
230.0	192.0	119.79%	198.0	192.0	103.13%	274.0	192.0
1,203.0	864.0	139.24%	1,133.0	864.0	131.13%	1,276.0	864.0

1,097.0	1,344.0	81.62%	1,066.0	1,344.0	79.32%	1,120.0	1,344.0	
1,825.0	1,008.0	181.05%	1,858.0	1,008.0	184.33%	2,263.0	1,008.0	
982.0	672.0	146.13%	933.0	672.0	138.84%	1,175.0	672.0	
3,904.0	3,024.0	129.10%	3,857.0	3,024.0	127.55%	4,558.0	3,024.0	
70.0	70.0	100.00%	70.0	70.0	100.00%	70.0	70.0	
70.0	70.0	100.00%	70.0	70.0	100.00%	70.0	70.0	
128.0	180.0	71.11%	164.0	180.0	91.11%	148.0	180.0	
128.0	180.0	71.11%	164.0	180.0	91.11%	148.0	180.0	
769.0	490.0	156.94%	811.0	490.0	165.51%	834.0	490.0	
769.0	490.0	156.94%	811.0	490.0	165.51%	834.0	490.0	

OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado
85.00%	102.0	120.0	85.00%	102.0	120.0	85.00%	85.1
85.00%	102.0	120.0	85.00%	102.0	120.0	85.00%	85.1
77.95%	513.0	789.0	65.02%	485.0	789.0	61.47%	7,800.0
68.57%	447.0	789.0	56.65%	516.0	789.0	65.40%	7,082.0
91.00%	622.0	789.0	78.83%	612.0	789.0	77.57%	7,815.0
95.63%	490.0	526.0	93.16%	476.0	526.0	90.49%	5,443.0
-	-	-	-	-	-	-	14,943.0
122.31%	897.0	789.0	113.69%	910.0	789.0	115.34%	10,578.0
38.78%	273.0	1,052.0	25.95%	449.0	1,052.0	42.68%	5,386.0
74.52%	459.0	789.0	58.17%	367.0	789.0	46.51%	1,414.0
104.82%	678.0	789.0	85.93%	629.0	789.0	79.72%	7,930.0
61.22%	775.0	1,578.0	49.11%	746.0	1,578.0	47.28%	19,451.0
108.49%	702.0	789.0	88.97%	719.0	789.0	91.13%	8,588.0
80.50%	5,856.0	8,679.0	67.47%	5,909.0	8,679.0	68.08%	96,430.0
116.46%	396.0	395.0	100.25%	382.0	395.0	96.71%	4,808.0
105.32%	411.0	526.0	78.14%	477.0	526.0	90.68%	4,101.0
66.54%	346.0	526.0	65.78%	361.0	526.0	68.63%	4,569.0
48.10%	242.0	526.0	46.01%	184.0	526.0	34.98%	2,667.0
-	-	-	-	-	-	-	3,654.0
69.33%	410.0	789.0	51.96%	481.0	789.0	60.96%	7,460.0
47.62%	439.0	1,052.0	41.73%	430.0	1,052.0	40.87%	5,386.0
124.70%	288.0	421.0	68.41%	314.0	421.0	74.58%	1,127.0
75.10%	449.0	526.0	85.36%	444.0	526.0	84.41%	5,779.0
42.78%	361.0	921.0	39.20%	369.0	921.0	40.07%	4,686.0
57.97%	106.0	395.0	26.84%	169.0	395.0	42.78%	2,983.0
69.24%	3,448.0	6,077.0	56.74%	3,611.0	6,077.0	59.42%	47,220.0
72.91%	262.0	395.0	66.33%	206.0	395.0	52.15%	3,560.0
101.27%	319.0	395.0	80.76%	292.0	395.0	73.92%	3,491.0
84.05%	281.0	395.0	71.14%	279.0	395.0	70.63%	2,814.0
95.44%	153.0	395.0	38.73%	269.0	395.0	68.10%	3,773.0
-	-	-	-	-	-	-	5,708.0
80.85%	465.0	658.0	70.67%	237.0	658.0	36.02%	5,525.0
66.57%	344.0	658.0	52.28%	352.0	658.0	53.50%	4,385.0
67.68%	13.0	526.0	2.47%	286.0	526.0	54.37%	655.0
101.52%	349.0	526.0	66.35%	177.0	526.0	33.65%	5,170.0

31.56%	312.0	789.0	39.54%	353.0	789.0	44.74%	9,322.0
81.01%	222.0	395.0	56.20%	217.0	395.0	54.94%	2,264.0
74.55%	2,720.0	5,132.0	53.00%	2,668.0	5,132.0	51.99%	46,667.0
60.80%	89.0	125.0	71.20%	80.0	125.0	64.00%	437.0
56.80%	143.0	125.0	114.40%	117.0	125.0	93.60%	1,537.0
-	-	-	-	-	-	-	552.0
109.60%	128.0	125.0	102.40%	131.0	125.0	104.80%	606.0
0.00%	0.0	125.0	0.00%	0.0	125.0	0.00%	324.0
192.80%	188.0	125.0	150.40%	180.0	125.0	144.00%	609.0
189.60%	235.0	125.0	188.00%	73.0	125.0	58.40%	1,213.0
246.40%	250.0	125.0	200.00%	215.0	125.0	172.00%	3,577.0
0.00%				0.0	125.0	0.00%	0.0
107.00%	1,033.0	875.0	118.06%	796.0	1,000.0	79.60%	8,855.0
75.00%	93.0	100.0	93.00%	82.0	100.0	82.00%	919.0
75.00%	93.0	100.0	93.00%	82.0	100.0	82.00%	919.0
111.20%	120.0	125.0	96.00%	95.0	125.0	76.00%	1,243.0
111.20%	120.0	125.0	96.00%	95.0	125.0	76.00%	1,243.0
306.06%	182.0	132.0	137.88%	337.0	132.0	255.30%	3,827.0
306.06%	182.0	132.0	137.88%	337.0	132.0	255.30%	3,827.0
119.79%	413.0	576.0	71.70%	429.0	576.0	74.48%	6,333.0
85.04%	393.0	528.0	74.43%	351.0	528.0	66.48%	4,589.0
61.63%	407.0	576.0	70.66%	448.0	576.0	77.78%	5,392.0
103.33%	390.0	480.0	81.25%	365.0	480.0	76.04%	4,768.0
-	-	-	-	-	-	-	2,144.0
101.67%	421.0	480.0	87.71%	439.0	480.0	91.46%	5,098.0
97.62%	495.0	672.0	73.66%	443.0	672.0	65.92%	6,758.0
112.50%	410.0	384.0	106.77%	277.0	384.0	72.14%	1,119.0
94.27%	634.0	768.0	82.55%	715.0	768.0	93.10%	8,441.0
102.29%	374.0	480.0	77.92%	303.0	480.0	63.13%	4,939.0
96.70%	3,937.0	4,944.0	79.63%	3,770.0	4,944.0	76.25%	49,581.0
94.64%	1,107.0	2,016.0	54.91%	1,213.0	2,016.0	60.17%	17,258.0
102.49%	1,306.0	1,608.0	81.22%	1,342.0	1,608.0	83.46%	18,306.0
58.63%	1,142.0	2,016.0	56.65%	1,352.0	2,016.0	67.06%	20,315.0

125.60%	1,575.0	1,680.0	93.75%	1,700.0	1,680.0	101.19%	21,762.0
-	-	-	-	-	-	-	6,233.0
92.98%	1,553.0	1,680.0	92.44%	1,666.0	1,680.0	99.17%	18,075.0
118.88%	1,956.0	2,352.0	83.16%	1,537.0	2,352.0	65.35%	28,548.0
171.50%	1,530.0	1,344.0	113.84%	1,211.0	1,344.0	90.10%	5,046.0
94.16%	2,439.0	2,688.0	90.74%	2,280.0	2,688.0	84.82%	30,817.0
98.63%	1,191.0	1,680.0	70.89%	892.0	1,680.0	53.10%	18,267.0
103.72%	13,799.0	17,064.0	80.87%	13,193.0	17,064.0	77.31%	184,627.0
350.83%	325.0	120.0	270.83%	188.0	120.0	156.67%	934.0
350.83%	325.0	120.0	270.83%	188.0	120.0	156.67%	934.0
95.00%	71.0	80.0	88.75%	0.0	80.0	0.00%	147.0
95.00%	71.0	80.0	88.75%	0.0	80.0	0.00%	147.0
67.50%	58.0	120.0	48.33%	69.0	120.0	57.50%	208.0
67.50%	58.0	120.0	48.33%	69.0	120.0	57.50%	208.0
103.75%	40.0	80.0	50.00%	0.0	80.0	0.00%	123.0
103.75%	40.0	80.0	50.00%	0.0	80.0	0.00%	123.0
	21.0			24.0			73.0
	21.0			24.0			73.0
93.61%	261.0	360.0	72.50%	318.0	360.0	88.33%	916.0
93.61%	261.0	360.0	72.50%	318.0	360.0	88.33%	916.0
164.38%	125.0	160.0	78.13%	127.0	160.0	79.38%	515.0
164.38%	125.0	160.0	78.13%	127.0	160.0	79.38%	515.0
115.00%	46.0	40.0	115.00%	65.0	40.0	162.50%	157.0
115.00%	46.0	40.0	115.00%	65.0	40.0	162.50%	157.0
240.00%	9.0	10.0	90.00%	4.0	10.0	40.00%	37.0
240.00%	9.0	10.0	90.00%	4.0	10.0	40.00%	37.0

0.00%	190.0	176.0	107.95%	169.0	176.0	96.02%	2,093.0
0.00%	190.0	176.0	107.95%	169.0	176.0	96.02%	2,093.0
113.00%	179.0	200.0	89.50%	160.0	200.0	80.00%	2,333.0
113.00%	179.0	200.0	89.50%	160.0	200.0	80.00%	2,333.0
141.67%	121.0	120.0	100.83%	150.0	120.0	125.00%	1,780.0
141.67%	121.0	120.0	100.83%	150.0	120.0	125.00%	1,780.0
	769.0			602.0			10,549.0
	28.0			54.0			374.0
	797.0			656.0			10,923.0
94.17%	100.0	120.0	83.33%	134.0	120.0	111.67%	1,486.0
94.17%	100.0	120.0	83.33%	134.0	120.0	111.67%	1,486.0
96.00%	39.0	75.0	52.00%	39.0	75.0	52.00%	903.0
96.00%	39.0	75.0	52.00%	39.0	75.0	52.00%	903.0
91.67%	318.0	420.0	75.71%	223.0	420.0	53.10%	4,286.0
151.67%	293.0	300.0	97.67%	298.0	300.0	99.33%	3,581.0
116.67%	611.0	720.0	84.86%	521.0	720.0	72.36%	7,867.0
161.36%	44.0	44.0	100.00%	37.0	44.0	84.09%	537.0
133.33%	160.0	132.0	121.21%	162.0	132.0	122.73%	1,653.0
140.34%	204.0	176.0	115.91%	199.0	176.0	113.07%	2,190.0
26.79%	38.0	168.0	22.62%	36.0	168.0	21.43%	941.0
26.79%	38.0	168.0	22.62%	36.0	168.0	21.43%	941.0
	156.0			200.0			2,163.0
	156.0			200.0			2,163.0
	0.0			0.0			11.0

	0.0			0.0			11.0
	0.0			0.0			0.0
	0.0			0.0			0.0
	0.0			0.0			0.0
	0.0			0.0			0.0
	90.0			90.0			1,080.0
	90.0			90.0			1,080.0
150.00%	18.0	12.0	150.00%	18.0	12.0	150.00%	216.0
150.00%	18.0	12.0	150.00%	18.0	12.0	150.00%	216.0
232.26%	72.0	31.0	232.26%	72.0	31.0	232.26%	864.0
232.26%	72.0	31.0	232.26%	72.0	31.0	232.26%	864.0
0.00%	0.0	27.0	0.00%	0.0	27.0	0.00%	0.0
0.00%	0.0	27.0	0.00%	0.0	27.0	0.00%	0.0
	2,533.0			2,542.0			30,435.0
	2,533.0			2,542.0			30,435.0
	156.0			200.0			2,174.0
	156.0			200.0			2,174.0
	90.0			90.0			90.0
	90.0			90.0			90.0
	84.0			82.0			1,000.0
	84.0			82.0			1,000.0
-	-	-	-	-	-	-	

	16.2			12.7			14.1
	16.2			12.7			14.1
116.67%	69.0	60.0	115.00%	69.0	60.0	115.00%	67.4
116.67%	69.0	60.0	115.00%	69.0	60.0	115.00%	67.4
304.52%	456.0	155.0	294.19%	451.0	155.0	290.97%	506.4
304.52%	456.0	155.0	294.19%	451.0	155.0	290.97%	506.4
128.14%	284.0	231.0	122.94%	278.0	231.0	120.35%	3,385.0
128.14%	284.0	231.0	122.94%	278.0	231.0	120.35%	3,385.0
	0.0			0.0			685.0
	0.0			0.0			685.0
	0.0			0.0			207.0
	0.0			0.0			207.0
109.58%	221.0	240.0	92.08%	240.0	240.0	100.00%	2,538.0
109.58%	221.0	240.0	92.08%	240.0	240.0	100.00%	2,538.0
74.50%	129.0	200.0	64.50%	137.0	200.0	68.50%	1,563.0
74.50%	129.0	200.0	64.50%	137.0	200.0	68.50%	1,563.0
	0.0			0.0			442.0
	0.0			0.0			442.0
	0.0			0.0			424.0
	0.0			0.0			424.0
0.00%	0.0	108.0	0.00%	0.0	108.0	0.00%	0.0
0.00%	0.0	108.0	0.00%	0.0	108.0	0.00%	0.0

94.44%	303.0	540.0	56.11%	488.0	540.0	90.37%	5,522.0
94.44%	303.0	540.0	56.11%	488.0	540.0	90.37%	5,522.0
85.30%	476.0	660.0	72.12%	545.0	660.0	82.58%	7,070.0
85.30%	476.0	660.0	72.12%	545.0	660.0	82.58%	7,070.0
119.70%	141.0	132.0	106.82%	128.0	132.0	96.97%	1,521.0
119.70%	141.0	132.0	106.82%	128.0	132.0	96.97%	1,521.0
195.45%	11.0	22.0	50.00%	28.0	22.0	127.27%	307.0
195.45%	11.0	22.0	50.00%	28.0	22.0	127.27%	307.0
53.79%	286.0	660.0	43.33%	487.0	660.0	73.79%	6,479.0
53.79%	286.0	660.0	43.33%	487.0	660.0	73.79%	6,479.0
137.81%	693.0	484.0	143.18%	488.0	484.0	100.83%	7,785.0
137.81%	693.0	484.0	143.18%	488.0	484.0	100.83%	7,785.0
0.00%	0.0	84.0	0.00%	0.0	84.0	0.00%	0.0
0.00%	0.0	84.0	0.00%	0.0	84.0	0.00%	0.0
18.18%	104.0	264.0	39.39%	98.0	264.0	37.12%	1,426.0
18.18%	104.0	264.0	39.39%	98.0	264.0	37.12%	1,426.0
110.10%	469.0	396.0	118.43%	486.0	396.0	122.73%	5,957.0
110.10%	469.0	396.0	118.43%	486.0	396.0	122.73%	5,957.0
180.00%	15.0	10.0	150.00%	13.0	10.0	130.00%	55.0
180.00%	15.0	10.0	150.00%	13.0	10.0	130.00%	55.0
75.00%	12.0	16.0	75.00%	8.0	16.0	50.00%	35.0
75.00%	12.0	16.0	75.00%	8.0	16.0	50.00%	35.0
90.00%	15.0	20.0	75.00%	14.0	20.0	70.00%	57.0

90.00%	15.0	20.0	75.00%	14.0	20.0	70.00%	57.0
-	-	-	-	-	-	-	
0.00%	0.0	16.0	0.00%	0.0	16.0	0.00%	0.0
0.00%	0.0	16.0	0.00%	0.0	16.0	0.00%	0.0
35.00%	6.0	20.0	30.00%	0.0	20.0	0.00%	26.0
35.00%	6.0	20.0	30.00%	0.0	20.0	0.00%	26.0
-	-	-	-	-	-	-	
0.00%	24.0	20.0	120.00%	26.0	20.0	130.00%	70.0
0.00%	24.0	20.0	120.00%	26.0	20.0	130.00%	70.0
	38.0			52.0			540.0
	38.0			52.0			540.0
		5.0			5.0		
		5.0			5.0		
		4.0			4.0		
		14.0			14.0		
80.14%	1,797.0	2,080.0	86.39%	1,719.0	2,080.0	82.64%	15,190.0
124.09%	1,851.0	2,080.0	88.99%	1,552.0	2,080.0	74.62%	23,860.0
69.17%	1,385.0	1,664.0	83.23%	1,270.0	1,664.0	76.32%	15,996.0
92.70%	5,033.0	5,824.0	86.42%	4,541.0	5,824.0	77.97%	55,046.0
50.26%	843.0	780.0	108.08%	1,023.0	780.0	131.15%	6,583.0
93.08%	723.0	780.0	92.69%	768.0	780.0	98.46%	9,929.0
110.74%	582.0	624.0	93.27%	408.0	624.0	65.38%	7,336.0
82.83%	2,148.0	2,184.0	98.35%	2,199.0	2,184.0	100.69%	23,848.0

112.60%	6,385.0	6,000.0	106.42%	6,339.0	6,000.0	105.65%	50,509.0
99.77%	6,711.0	6,000.0	111.85%	6,123.0	6,000.0	102.05%	74,009.0
91.88%	4,101.0	4,800.0	85.44%	3,951.0	4,800.0	82.31%	51,247.0
102.10%	17,197.0	16,800.0	102.36%	16,413.0	16,800.0	97.70%	175,765.0
132.29%	160.0	192.0	83.33%	153.0	192.0	79.69%	1,315.0
119.27%	399.0	384.0	103.91%	273.0	384.0	71.09%	3,002.0
58.33%	279.0	384.0	72.66%	330.0	384.0	85.94%	3,969.0
97.50%	838.0	960.0	87.29%	756.0	960.0	78.75%	8,286.0
137.50%	635.0	672.0	94.49%	622.0	672.0	92.56%	5,402.0
130.28%	1,373.0	1,344.0	102.16%	739.0	1,344.0	54.99%	10,213.0
78.94%	1,202.0	1,344.0	89.43%	1,370.0	1,344.0	101.93%	17,214.0
111.19%	3,210.0	3,360.0	95.54%	2,731.0	3,360.0	81.28%	32,829.0
120.15%	853.0	789.0	108.11%	828.0	789.0	104.94%	4,847.0
19.20%	410.0	526.0	77.95%	365.0	526.0	69.39%	4,953.0
50.57%	256.0	526.0	48.67%	198.0	526.0	37.64%	3,811.0
71.43%	1,519.0	1,841.0	82.51%	1,391.0	1,841.0	75.56%	13,611.0
115.21%	517.0	789.0	65.53%	504.0	789.0	63.88%	6,074.0
45.25%	295.0	526.0	56.08%	318.0	526.0	60.46%	4,401.0
86.50%	407.0	526.0	77.38%	324.0	526.0	61.60%	4,653.0
87.02%	1,219.0	1,841.0	66.21%	1,146.0	1,841.0	62.25%	15,128.0
20.15%	333.0	789.0	42.21%	313.0	789.0	39.67%	5,131.0
0.00%	180.0	263.0	68.44%	146.0	263.0	55.51%	2,890.0
100.00%	60.0	263.0	22.81%	62.0	263.0	23.57%	2,570.0
32.09%	573.0	1,315.0	43.57%	521.0	1,315.0	39.62%	10,591.0
125.60%	157.0	125.0	125.60%	124.0	125.0	99.20%	989.0
153.60%	145.0	125.0	116.00%	147.0	125.0	117.60%	2,537.0
139.60%	302.0	250.0	120.80%	271.0	250.0	108.40%	3,526.0
113.54%	345.0	384.0	89.84%	311.0	384.0	80.99%	3,010.0
196.53%	510.0	288.0	177.08%	413.0	288.0	143.40%	6,220.0
142.71%	144.0	192.0	75.00%	172.0	192.0	89.58%	2,406.0
147.69%	999.0	864.0	115.63%	896.0	864.0	103.70%	11,636.0

83.33%	761.0	1,344.0	56.62%	937.0	1,344.0	69.72%	8,653.0
224.50%	1,805.0	1,008.0	179.07%	1,348.0	1,008.0	133.73%	19,887.0
174.85%	533.0	672.0	79.32%	677.0	672.0	100.74%	10,514.0
150.73%	3,099.0	3,024.0	102.48%	2,962.0	3,024.0	97.95%	39,054.0
100.00%	70.0	70.0	100.00%	70.0	70.0	100.00%	70.0
100.00%	70.0	70.0	100.00%	70.0	70.0	100.00%	70.0
82.22%	136.0	180.0	75.56%	140.0	180.0	77.78%	155.2
82.22%	136.0	180.0	75.56%	140.0	180.0	77.78%	155.2
170.20%	753.0	490.0	153.67%	761.0	490.0	155.31%	9,257.0
170.20%	753.0	490.0	153.67%	761.0	490.0	155.31%	9,257.0

	TOTAL Previsto	TOTAL % Realiz/Prev
(m)	120.0	70.90%
(m)	120.0	70.90%
(Σ)	9,468.0	82.38%
(Σ)	8,679.0	81.60%
(Σ)	9,468.0	82.54%
(Σ)	7,890.0	68.99%
(Σ)	3,156.0	473.48%
(Σ)	11,046.0	95.76%
(Σ)	11,046.0	48.76%
(Σ)	2,367.0	59.74%
(Σ)	9,468.0	83.76%
(Σ)	18,936.0	102.72%
(Σ)	9,468.0	90.71%
(Σ)	100,992.0	95.48%
(Σ)	4,740.0	101.43%
(Σ)	5,523.0	74.25%
(Σ)	7,890.0	57.91%
(Σ)	6,312.0	42.25%
(Σ)	3,156.0	115.78%
(Σ)	11,046.0	67.54%
(Σ)	9,468.0	56.89%
(Σ)	1,263.0	89.23%
(Σ)	6,312.0	91.56%
(Σ)	11,052.0	42.40%
(Σ)	4,740.0	62.93%
(Σ)	71,502.0	66.04%
(Σ)	4,740.0	75.11%
(Σ)	4,740.0	73.65%
(Σ)	4,740.0	59.37%
(Σ)	4,740.0	79.60%
(Σ)	3,156.0	180.86%
(Σ)	7,896.0	69.97%
(Σ)	7,104.0	61.73%
(Σ)	1,578.0	41.51%
(Σ)	6,312.0	81.91%

(Σ)	9,468.0	98.46%
(Σ)	4,740.0	47.76%
(Σ)	59,214.0	78.81%
(Σ)	875.0	49.94%
(Σ)	1,500.0	102.47%
(Σ)	500.0	110.40%
(Σ)	875.0	69.26%
(Σ)	1,500.0	21.60%
(Σ)	375.0	162.40%
(Σ)	1,000.0	121.30%
(Σ)	1,500.0	238.47%
(Σ)	625.0	0.00%
(Σ)	8,750.0	101.20%
(Σ)	1,200.0	76.58%
(Σ)	1,200.0	76.58%
(NA)	1,635.0	76.02%
(NA)	1,635.0	76.02%
(Σ)	1,584.0	241.60%
(Σ)	1,584.0	241.60%
(Σ)	6,912.0	91.62%
(Σ)	5,856.0	78.36%
(Σ)	6,912.0	78.01%
(Σ)	5,760.0	82.78%
(Σ)	1,536.0	139.58%
(Σ)	5,760.0	88.51%
(Σ)	8,064.0	83.80%
(Σ)	1,152.0	97.14%
(Σ)	9,216.0	91.59%
(Σ)	5,760.0	85.75%
(Σ)	56,928.0	87.09%
(Σ)	24,192.0	71.34%
(Σ)	18,096.0	101.16%
(Σ)	24,192.0	83.97%

(Σ)	20,160.0	107.95%
(Σ)	5,376.0	115.94%
(Σ)	20,160.0	89.66%
(Σ)	28,224.0	101.15%
(Σ)	4,032.0	125.15%
(Σ)	32,256.0	95.54%
(Σ)	20,160.0	90.61%
(Σ)	196,848.0	93.79%
(Σ)	360.0	259.44%
(Σ)	360.0	259.44%
(Σ)	240.0	61.25%
(Σ)	240.0	61.25%
(Σ)	360.0	57.78%
(Σ)	360.0	57.78%
(Σ)	240.0	51.25%
(Σ)	240.0	51.25%
(Σ)		
(Σ)		
(Σ)	1,080.0	84.81%
(Σ)	1,080.0	84.81%
(Σ)	480.0	107.29%
(Σ)	480.0	107.29%
(Σ)	120.0	130.83%
(Σ)	120.0	130.83%
(Σ)	30.0	123.33%
(Σ)	30.0	123.33%

(Σ)	2,112.0	99.10%
(Σ)	2,112.0	99.10%
(Σ)	2,400.0	97.21%
(Σ)	2,400.0	97.21%
(Σ)	1,440.0	123.61%
(Σ)	1,440.0	123.61%
(Σ)		
(Σ)		
(Σ)		
(Σ)	1,440.0	103.19%
(Σ)	1,440.0	103.19%
(Σ)	900.0	100.33%
(Σ)	900.0	100.33%
(Σ)	5,040.0	85.04%
(Σ)	3,600.0	99.47%
(Σ)	8,640.0	91.05%
(Σ)	528.0	101.70%
(Σ)	1,584.0	104.36%
(Σ)	2,112.0	103.69%
(NA)	2,016.0	46.68%
(NA)	2,016.0	46.68%
(Σ)		
(Σ)		
(Σ)		

(Σ)		
(Σ)		
(Σ)		
(Σ)		
(Σ)		
(Σ)		
(Σ)		
(Σ)	144.0	150.00%
(Σ)	144.0	150.00%
(Σ)	372.0	232.26%
(Σ)	372.0	232.26%
(Σ)	324.0	0.00%
(Σ)	324.0	0.00%
(Σ)		
(Σ)		
(Σ)		
(Σ)		
(m)		
(m)		
(Σ)		
(Σ)		
(Σ)		
(Σ)		

(m)		
(m)		
(m)	60.0	112.36%
(m)	60.0	112.36%
(m)	155.0	326.72%
(m)	155.0	326.72%
(Σ)	2,772.0	122.11%
(Σ)	2,772.0	122.11%
(Σ)	648.0	105.71%
(Σ)	648.0	105.71%
(Σ)	480.0	43.13%
(Σ)	480.0	43.13%
(Σ)	2,880.0	88.13%
(Σ)	2,880.0	88.13%
(Σ)	2,400.0	65.13%
(Σ)	2,400.0	65.13%
(Σ)	312.0	141.67%
(Σ)	312.0	141.67%
(NA)	312.0	135.90%
(NA)	312.0	135.90%
(NA)	648.0	0.00%
(NA)	648.0	0.00%

(Σ)	648.0	127.62%
(Σ)	648.0	127.62%
(Σ)	648.0	43.36%
(Σ)	648.0	43.36%
(Σ)	312.0	82.69%
(Σ)	312.0	82.69%
(NA)	312.0	103.21%
(NA)	312.0	103.21%
(Σ)		
(Σ)		
(Σ)		
(Σ)		
(Σ)		
(Σ)		
(Σ)	4,752.0	114.60%
(Σ)	4,752.0	114.60%
(Σ)	9,504.0	95.80%
(Σ)	9,504.0	95.80%
(Σ)	792.0	73.61%
(Σ)	792.0	73.61%
(Σ)	792.0	84.22%
(Σ)	792.0	84.22%

(Σ)	6,480.0	85.22%
(Σ)	6,480.0	85.22%
(Σ)	7,920.0	89.27%
(Σ)	7,920.0	89.27%
(Σ)	1,584.0	96.02%
(Σ)	1,584.0	96.02%
(Σ)	264.0	116.29%
(Σ)	264.0	116.29%
(Σ)	7,920.0	81.81%
(Σ)	7,920.0	81.81%
(Σ)	5,808.0	134.04%
(Σ)	5,808.0	134.04%
(Σ)	1,008.0	0.00%
(Σ)	1,008.0	0.00%
(Σ)	3,168.0	45.01%
(Σ)	3,168.0	45.01%
(Σ)	4,752.0	125.36%
(Σ)	4,752.0	125.36%
(Σ)	120.0	45.83%
(Σ)	120.0	45.83%
(Σ)	192.0	18.23%
(Σ)	192.0	18.23%
(Σ)	240.0	23.75%

(Σ)	240.0	23.75%
(Σ)		
(Σ)		
(Σ)	192.0	0.00%
(Σ)	192.0	0.00%
(Σ)	240.0	10.83%
(Σ)	240.0	10.83%
(Σ)		
(Σ)		
(Σ)	240.0	29.17%
(Σ)	240.0	29.17%
(Σ)		
(Σ)		
(m)	5.0	
(m)	5.0	
(m)	4.0	
(m)	14.0	
(Σ)	16,640.0	91.29%
(Σ)	24,960.0	95.59%
(Σ)	19,968.0	80.11%
(Σ)	61,568.0	89.41%
(Σ)	6,240.0	105.50%
(Σ)	9,360.0	106.08%
(Σ)	7,488.0	97.97%
(Σ)	23,088.0	103.29%

(Σ)	48,000.0	105.23%
(Σ)	72,000.0	102.79%
(Σ)	57,600.0	88.97%
(Σ)	177,600.0	98.97%
(Σ)	1,536.0	85.61%
(Σ)	3,840.0	78.18%
(Σ)	4,608.0	86.13%
(Σ)	9,984.0	82.99%
(NA)	5,376.0	100.48%
(NA)	13,440.0	75.99%
(NA)	16,128.0	106.73%
(NA)	34,944.0	93.95%
(Σ)	4,734.0	102.39%
(Σ)	6,312.0	78.47%
(Σ)	6,312.0	60.38%
(Σ)	17,358.0	78.41%
(Σ)	6,312.0	96.23%
(Σ)	6,312.0	69.72%
(Σ)	6,312.0	73.72%
(Σ)	18,936.0	79.89%
(Σ)	6,312.0	81.29%
(Σ)	3,156.0	91.57%
(Σ)	4,344.0	59.16%
(Σ)	13,812.0	76.68%
(Σ)	1,000.0	98.90%
(Σ)	1,500.0	169.13%
(Σ)	2,500.0	141.04%
(Σ)	3,072.0	97.98%
(Σ)	3,456.0	179.98%
(Σ)	2,304.0	104.43%
(Σ)	8,832.0	131.75%

(Σ)	10,752.0	80.48%
(Σ)	12,096.0	164.41%
(Σ)	8,064.0	130.38%
(Σ)	30,912.0	126.34%
(m)	70.0	100.00%
(m)	70.0	100.00%
(m)	180.0	86.20%
(m)	180.0	86.20%
(NA)	5,880.0	157.43%
(NA)	5,880.0	157.43%