

Período:	2018	
Tipo de Contrato:		
Contrato:	R011/2015	REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRAD
Unidade:		
Serviço:		
Objetivo:		
Produção:		
Agrupamento:	Serviço / Produção / Contrato / Unidade	
Meta Mínima:	85	
	De	Até
Acima do Contratado:	100.01	
Satisfatório:	85	100
Insatisfatório:	70	84.99
Crítico:	50	69.99
Alarmante:	0	49.99
Análises	Todos os registros	

Data da Última Atualização: 30/08/2019

Legenda:

" - " Produção Não Vigente / Não Exibida no Período

" * " Período Não Calculado

" (Σ) " Soma

" (m) " Média

" (NA) " Não Se Aplica

DENTES

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R011/2015-REDE ASSI					
UBS PROFETA JEREMIAS	751.0	1,664.0	45.13%	848.0	1,664.0
UBS JARDIM SANTA MARIA	-	-	-	-	-
UBS PRIMEIRO DE OUTUBRO	1,535.0	2,828.0	54.28%	1,456.0	2,828.0
UBS JARDIM COPA	1,345.0	2,080.0	64.66%	1,485.0	2,080.0
UBS BARRO BRANCO	668.0	1,580.0	42.28%	663.0	1,580.0
AMA/UBS INTEGRADA CIDADE LIDI	-	-	-	-	-
UBS DOM ANGELICO	592.0	1,164.0	50.86%	701.0	1,164.0
UBS FERROVIÁRIOS	1,284.0	1,248.0	102.88%	1,024.0	1,248.0
UBS GLEBA DO PÊSSEGO - VICENTE	604.0	832.0	72.60%	684.0	832.0
UBS JARDIM FANGANIELLO	1,505.0	2,080.0	72.36%	1,798.0	2,080.0
UBS JARDIM HELIAN	-	-	-	400.0	1,248.0
UBS JARDIM VITÓRIA	748.0	664.0	112.65%	647.0	664.0
UBS SANTA LUZIA	1,070.0	1,164.0	91.92%	1,021.0	1,164.0
UBS VILA COSMOPOLITA	917.0	1,248.0	73.48%	1,011.0	1,248.0
UBS PREFEITO CELSO AUGUSTO DA	2,040.0	2,412.0	84.58%	1,682.0	2,412.0
UBS SANTO ESTEVÃO - CARMOSINA	1,133.0	1,664.0	68.09%	1,008.0	1,664.0
UBS JARDIM BANDEIRANTES	811.0	832.0	97.48%	639.0	832.0
UBS GRÁFICOS	999.0	1,248.0	80.05%	648.0	1,248.0
UBS INÁCIO MONTEIRO	1,876.0	2,496.0	75.16%	2,278.0	2,496.0
UBS VILA RAMOS - DR. LUIZ AUGUS	2,233.0	2,576.0	86.68%	1,746.0	2,576.0
UBS JARDIM NOSSA SENHORA DO C	-	-	-	-	-
UBS CARLOS GENTILE DE MELO	1,326.0	2,828.0	46.89%	1,301.0	2,828.0
TOTAL	21,437.0	30,608.0	70.04%	21,040.0	31,856.0
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R011/2015-REDE ASSI					
UBS PROFETA JEREMIAS	578.0	624.0	92.63%	539.0	624.0
UBS JARDIM SANTA MARIA	-	-	-	-	-
UBS PRIMEIRO DE OUTUBRO	1,175.0	1,092.0	107.60%	995.0	1,092.0
UBS JARDIM COPA	798.0	780.0	102.31%	759.0	780.0
UBS BARRO BRANCO	649.0	624.0	104.01%	602.0	624.0
AMA/UBS INTEGRADA CIDADE LIDI	-	-	-	-	-
UBS DOM ANGELICO	545.0	468.0	116.45%	589.0	468.0
UBS FERROVIÁRIOS	528.0	468.0	112.82%	482.0	468.0
UBS GLEBA DO PÊSSEGO - VICENTE	242.0	312.0	77.56%	299.0	312.0
UBS JARDIM FANGANIELLO	830.0	780.0	106.41%	830.0	780.0
UBS JARDIM HELIAN	-	-	-	170.0	468.0
UBS JARDIM VITÓRIA	394.0	312.0	126.28%	373.0	312.0
UBS SANTA LUZIA	425.0	468.0	90.81%	434.0	468.0
UBS VILA COSMOPOLITA	508.0	468.0	108.55%	493.0	468.0
UBS PREFEITO CELSO AUGUSTO DA	913.0	936.0	97.54%	702.0	936.0
UBS SANTO ESTEVÃO - CARMOSINA	460.0	624.0	73.72%	470.0	624.0

UBS JARDIM BANDEIRANTES	352.0	312.0	112.82%	338.0	312.0
UBS GRÁFICOS	465.0	468.0	99.36%	435.0	468.0
UBS INÁCIO MONTEIRO	956.0	936.0	102.14%	969.0	936.0
UBS VILA RAMOS - DR. LUIZ AUGUSTO	1,106.0	1,092.0	101.28%	878.0	1,092.0
UBS JARDIM NOSSA SENHORA DO SOCORRO	-	-	-	-	-
UBS CARLOS GENTILE DE MELO	1,076.0	1,092.0	98.53%	949.0	1,092.0
TOTAL	12,000.0	11,856.0	101.21%	11,306.0	12,324.0

SERVIÇO: 0001-ESF - ESTRATÉGIA S

CONTRATO: R011/2015-REDE ASSI

UBS PROFETA JEREMIAS	3,499.0	4,000.0	87.48%	3,998.0	4,000.0
UBS JARDIM SANTA MARIA	2,834.0			3,084.0	
UBS PRIMEIRO DE OUTUBRO	7,696.0	7,600.0	101.26%	7,645.0	7,600.0
UBS JARDIM COPA	3,980.0	5,000.0	79.60%	1,688.0	5,000.0
UBS BARRO BRANCO	4,123.0	4,200.0	98.17%	3,949.0	4,200.0
AMA/UBS INTEGRADA CIDADE LIDERA	-	-	-	-	-
UBS DOM ANGELICO	4,027.0	3,600.0	111.86%	3,601.0	3,600.0
UBS FERROVIÁRIOS	3,463.0	3,000.0	115.43%	2,728.0	3,000.0
UBS GLEBA DO PÊSSEGO - VICENTE	2,846.0	2,000.0	142.30%	1,854.0	2,000.0
UBS JARDIM FANGANIELLO	5,130.0	5,400.0	95.00%	5,431.0	5,400.0
UBS JARDIM HELIAN	-	-	-	1,106.0	3,600.0
UBS JARDIM VITÓRIA	2,236.0	2,600.0	86.00%	2,451.0	2,600.0
UBS SANTA LUZIA	3,185.0	3,200.0	99.53%	3,142.0	3,200.0
UBS VILA COSMOPOLITA	2,595.0	3,000.0	86.50%	2,808.0	3,000.0
UBS PREFEITO CELSO AUGUSTO DA SILVA	8,521.0	6,800.0	125.31%	7,234.0	6,800.0
UBS SANTO ESTEVÃO - CARMOSINA	5,142.0	4,000.0	128.55%	3,851.0	4,000.0
UBS JARDIM BANDEIRANTES	1,823.0	2,200.0	82.86%	1,913.0	2,200.0
UBS GRÁFICOS	2,664.0	3,000.0	88.80%	2,374.0	3,000.0
UBS INÁCIO MONTEIRO	6,012.0	6,200.0	96.97%	3,200.0	6,200.0
UBS VILA RAMOS - DR. LUIZ AUGUSTO	6,382.0	7,000.0	91.17%	6,241.0	7,000.0
UBS JARDIM NOSSA SENHORA DO SOCORRO	2,263.0			1,790.0	
UBS CARLOS GENTILE DE MELO	9,380.0	8,400.0	111.67%	8,736.0	8,400.0
TOTAL	87,801.0	81,200.0	108.13%	78,824.0	84,800.0

SERVIÇO: 0001-ESF - ESTRATÉGIA S

CONTRATO: R011/2015-REDE ASSI

UBS PROFETA JEREMIAS		4.0			4.0
UBS JARDIM SANTA MARIA	-	-	-	-	-
UBS PRIMEIRO DE OUTUBRO		7.0			7.0
UBS JARDIM COPA		5.0			5.0
UBS BARRO BRANCO		4.0			4.0
AMA/UBS INTEGRADA CIDADE LIDERA	-	-	-	-	-
UBS DOM ANGELICO		3.0			3.0
UBS FERROVIÁRIOS		3.0			3.0
UBS GLEBA DO PÊSSEGO - VICENTE		2.0			2.0
UBS JARDIM FANGANIELLO		5.0			5.0
UBS JARDIM HELIAN	-	-	-		3.0

UBS JARDIM VITÓRIA		2.0			2.0
UBS SANTA LUZIA		3.0			3.0
UBS VILA COSMOPOLITA		3.0			3.0
UBS PREFEITO CELSO AUGUSTO DA		6.0			6.0
UBS SANTO ESTEVÃO - CARMOSINA		4.0			4.0
UBS JARDIM BANDEIRANTES		2.0			2.0
UBS GRÁFICOS		3.0			3.0
UBS INÁCIO MONTEIRO		6.0			6.0
UBS VILA RAMOS - DR. LUIZ AUGUSTO		7.0			7.0
UBS JARDIM NOSSA SENHORA DO SOCORRO	-	-	-	-	-
UBS CARLOS GENTILE DE MELO		7.0			7.0

TOTAL		76.0			79.0
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SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE

CONTRATO: R011/2015-REDE ASSISTENCIAL

UBS PROFETA JEREMIAS	425.0	408.0	104.17%	263.0	408.0
UBS JARDIM SANTA MARIA	-	-	-	-	-
UBS PRIMEIRO DE OUTUBRO	470.0	600.0	78.33%	381.0	600.0
UBS JARDIM COPA	0.0	192.0	0.00%	25.0	192.0
UBS BARRO BRANCO	310.0	384.0	80.73%	242.0	384.0
UBS AMA/UBS INTEGRADA CIDADE LIDERA	-	-	-	-	-
UBS DOM ANGELICO	404.0	384.0	105.21%	390.0	384.0
UBS FERROVIÁRIOS	203.0	192.0	105.73%	209.0	192.0
UBS GLEBA DO PÊSSEGO - VICENTE	-	-	-	-	-
UBS JARDIM FANGANIELLO	534.0	600.0	89.00%	551.0	600.0
UBS JARDIM HELIAN				0.0	192.0
UBS PREFEITO CELSO AUGUSTO DA	441.0	408.0	108.09%	426.0	408.0
UBS GRÁFICOS	368.0	384.0	95.83%	258.0	384.0
UBS INÁCIO MONTEIRO	533.0	576.0	92.53%	484.0	576.0
UBS VILA RAMOS - DR. LUIZ AUGUSTO	506.0	600.0	84.33%	522.0	600.0
UBS JARDIM NOSSA SENHORA DO SOCORRO	-	-	-	-	-
UBS CARLOS GENTILE DE MELO	526.0	600.0	87.67%	455.0	600.0

TOTAL	4,720.0	5,328.0	88.59%	4,206.0	5,520.0
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SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE

CONTRATO: R011/2015-REDE ASSISTENCIAL

UBS PROFETA JEREMIAS	1,522.0	1,428.0	106.58%	842.0	1,428.0
UBS JARDIM SANTA MARIA	-	-	-	-	-
UBS PRIMEIRO DE OUTUBRO	1,879.0	2,100.0	89.48%	1,513.0	2,100.0
UBS JARDIM COPA	0.0	672.0	0.00%	94.0	672.0
UBS BARRO BRANCO	985.0	1,344.0	73.29%	917.0	1,344.0
UBS AMA/UBS INTEGRADA CIDADE LIDERA					
UBS DOM ANGELICO	1,145.0	1,344.0	85.19%	1,322.0	1,344.0
UBS FERROVIÁRIOS	758.0	672.0	112.80%	639.0	672.0
UBS GLEBA DO PÊSSEGO - VICENTE	-	-	-	-	-
UBS JARDIM FANGANIELLO	1,812.0	2,100.0	86.29%	2,134.0	2,100.0
UBS JARDIM HELIAN	-	-	-	0.0	672.0

UBS PREFEITO CELSO AUGUSTO DA	1,642.0	1,428.0	114.99%	1,328.0	1,428.0
UBS GRÁFICOS	1,232.0	1,344.0	91.67%	699.0	1,344.0
UBS INÁCIO MONTEIRO	1,923.0	2,016.0	95.39%	1,657.0	2,016.0
UBS VILA RAMOS - DR. LUIZ AUGUS	1,736.0	2,100.0	82.67%	1,576.0	2,100.0
UBS JARDIM NOSSA SENHORA DO	-	-	-	-	-
UBS CARLOS GENTILE DE MELO	1,508.0	2,100.0	71.81%	1,307.0	2,100.0
TOTAL	16,142.0	18,648.0	86.56%	14,028.0	19,320.0

SERVIÇO: 0001-ESF - ESTRATÉGIA S

CONTRATO: R011/2015-REDE ASSI

UBS JARDIM SANTA MARIA	-	-	-	-	-
AMA/UBS INTEGRADA CIDADE LIDI					
UBS FERROVIÁRIOS	114.0	96.0	118.75%	95.0	96.0
UBS INÁCIO MONTEIRO	225.0	192.0	117.19%	182.0	192.0
TOTAL	339.0	288.0	117.71%	277.0	288.0

SERVIÇO: 0001-ESF - ESTRATÉGIA S

CONTRATO: R011/2015-REDE ASSI

UBS JARDIM SANTA MARIA	-	-	-	-	-
AMA/UBS INTEGRADA CIDADE LIDI					
UBS FERROVIÁRIOS	425.0	336.0	126.49%	331.0	336.0
UBS INÁCIO MONTEIRO	704.0	672.0	104.76%	703.0	672.0
TOTAL	1,129.0	1,008.0	112.00%	1,034.0	1,008.0

SERVIÇO: 0003-AMA - ESPECIALIDA

CONTRATO: R011/2015-REDE ASSI

AMA ESPECIALIDADES ITAQUERA	546.0	575.0	94.96%	565.0	575.0
TOTAL	546.0	575.0	94.96%	565.0	575.0

SERVIÇO: 0003-AMA - ESPECIALIDA

CONTRATO: R011/2015-REDE ASSI

AMA ESPECIALIDADES ITAQUERA	668.0	575.0	116.17%	343.0	575.0
TOTAL	668.0	575.0	116.17%	343.0	575.0

SERVIÇO: 0003-AMA - ESPECIALIDA

CONTRATO: R011/2015-REDE ASSI

AMA ESPECIALIDADES ITAQUERA	317.0	345.0	91.88%	307.0	345.0
TOTAL	317.0	345.0	91.88%	307.0	345.0

SERVIÇO: 0003-AMA - ESPECIALIDA

CONTRATO: R011/2015-REDE ASSI

AMA ESPECIALIDADES ITAQUERA	497.0	460.0	108.04%	396.0	460.0
TOTAL	497.0	460.0	108.04%	396.0	460.0

SERVIÇO: 0003-AMA - ESPECIALIDA

CONTRATO: R011/2015-REDE ASSI

AMA ESPECIALIDADES ITAQUERA	680.0	575.0	118.26%	586.0	575.0
TOTAL	680.0	575.0	118.26%	586.0	575.0

SERVIÇO: 0003-AMA - ESPECIALIDA

CONTRATO: R011/2015-REDE ASSI

AMA ESPECIALIDADES ITAQUERA	455.0	632.0	71.99%	709.0	632.0
TOTAL	455.0	632.0	71.99%	709.0	632.0

SERVIÇO: 0003-AMA - ESPECIALID/					
CONTRATO: R011/2015-REDE ASSI					
AMA ESPECIALIDADES ITAQUERA	253.0	345.0	73.33%	333.0	345.0
TOTAL	253.0	345.0	73.33%	333.0	345.0
SERVIÇO: 0003-AMA - ESPECIALID/					
CONTRATO: R011/2015-REDE ASSI					
AMA ESPECIALIDADES ITAQUERA	94.0	115.0	81.74%	138.0	115.0
TOTAL	94.0	115.0	81.74%	138.0	115.0
SERVIÇO: 0003-AMA - ESPECIALID/					
CONTRATO: R011/2015-REDE ASSI					
AMA ESPECIALIDADES ITAQUERA	383.0	345.0	111.01%	273.0	345.0
TOTAL	383.0	345.0	111.01%	273.0	345.0
SERVIÇO: 0003-AMA - ESPECIALID/					
CONTRATO: R011/2015-REDE ASSI					
AMA ESPECIALIDADES ITAQUERA					
TOTAL					
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	50.0	230.0	21.74%	230.0	230.0
TOTAL	50.0	230.0	21.74%	230.0	230.0
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	594.0	690.0	86.09%	462.0	690.0
TOTAL	594.0	690.0	86.09%	462.0	690.0
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	242.0	230.0	105.22%	261.0	230.0
TOTAL	242.0	230.0	105.22%	261.0	230.0
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	111.0	230.0	48.26%	198.0	230.0
TOTAL	111.0	230.0	48.26%	198.0	230.0
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	209.0	230.0	90.87%	250.0	230.0
TOTAL	209.0	230.0	90.87%	250.0	230.0
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	228.0	115.0	198.26%	223.0	115.0
TOTAL	228.0	115.0	198.26%	223.0	115.0
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	42.0	150.0	28.00%	0.0	150.0
TOTAL	42.0	150.0	28.00%	0.0	150.0
SERVIÇO: 0004-AMBULATÓRIO DE					

CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	43.0	115.0	37.39%	0.0	115.0
TOTAL	43.0	115.0	37.39%	0.0	115.0
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS					
TOTAL					
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	35.0	30.0	116.67%	28.0	30.0
TOTAL	35.0	30.0	116.67%	28.0	30.0
SERVIÇO: 0005-CAPS II ADULTO / F					
CONTRATO: R011/2015-REDE ASSI					
CAPS ADULTO II GUAIANASES - AR	328.0	220.0	149.09%	314.0	220.0
CAPS ADULTO II CIDADE TIRADENT	381.0	220.0	173.18%	402.0	220.0
TOTAL	709.0	440.0	161.14%	716.0	440.0
SERVIÇO: 0006-CAPS II ÁLCOOL E D					
CONTRATO: R011/2015-REDE ASSI					
CAPS ÁLCOOL E DROGAS II GUAIAN	394.0	190.0	207.37%	380.0	190.0
TOTAL	394.0	190.0	207.37%	380.0	190.0
SERVIÇO: 0009-PAI - PROGRAMA I					
CONTRATO: R011/2015-REDE ASSI					
UBS GUAIANASES I	122.0	120.0	101.67%	114.0	120.0
UBS JARDIM NOSSA SENHORA DO C	117.0	120.0	97.50%	115.0	120.0
TOTAL	239.0	240.0	99.58%	229.0	240.0
SERVIÇO: 0012-NIR - NÚCLEO INTE					
CONTRATO: R011/2015-REDE ASSI					
UBS JARDIM SOARES	76.0	60.0	126.67%	68.0	60.0
CEO/CER CIDADE TIRADENTES	124.0	70.0	177.14%	96.0	70.0
TOTAL	200.0	130.0	153.85%	164.0	130.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R011/2015-REDE ASSI					
AMA/UBS INTEGRADA JOSE BONIF					
AMA/UBS INTEGRADA VILA ITAPEN	-	-	-	-	-
UBS CIDADE TIRADENTES I	1,374.0	1,422.0	96.62%	1,329.0	1,422.0
AMA/UBS INTEGRADA CIDADE LIDI	1,559.0	1,316.0	118.47%	1,607.0	1,316.0
UBS GUAIANASES I	226.0	474.0	47.68%	336.0	474.0
UBS JARDIM AURORA	1,056.0	1,052.0	100.38%	835.0	1,052.0
AMA/UBS INTEGRADA J ETELVINA	1,133.0	1,578.0	71.80%	1,171.0	1,578.0
UBS J ETELVINA	-	-	-	-	-
UBS JARDIM ROBRU - GUAIANASES	521.0	790.0	65.95%	416.0	790.0
AMA/UBS INTEGRADA PARADA XV	-	-	-	-	-
AMA/UBS INTEGRADA VILA CARMO	-	-	-	-	-
UBS VILA CHABILÂNDIA	1,148.0	1,105.0	103.89%	1,154.0	1,105.0
AMA/UBS INTEGRADA FAZENDA D	1,951.0	1,580.0	123.48%	2,078.0	1,580.0

UBS PREFEITO PRESTES MAIA	929.0	948.0	98.00%	752.0	948.0
UBS GUAIANASES II	644.0	632.0	101.90%	390.0	632.0
UBS JOSÉ BONIFÁCIO III - DRA LUCY	-	-	-	-	-
AMA/UBS INTEGRADA JOSE BONIF	1,805.0	1,841.0	98.04%	1,552.0	1,841.0
UBS CASTRO ALVES	-	-	-	-	-
AMA/UBS INTEGRADA CASTRO ALV	1,318.0	1,580.0	83.42%	871.0	-
AMB ESPEC JARDIM SÃO CARLOS	784.0	789.0	99.37%	585.0	789.0
UBS NASCER DO SOL	-	-	-	-	-
TOTAL	14,448.0	15,107.0	95.64%	13,076.0	13,527.0

SERVIÇO: 0013-UBS - UNIDADE BÁ

CONTRATO: R011/2015-REDE ASSI

AMA/UBS INTEGRADA JOSE BONIF	-	-	-	-	-
AMA/UBS INTEGRADA VILA ITAPEN	-	-	-	-	-
UBS CIDADE TIRADENTES I	833.0	895.0	93.07%	757.0	895.0
AMA/UBS INTEGRADA CIDADE LIDI	481.0	263.0	182.89%	479.0	263.0
UBS GUAIANASES I	275.0	316.0	87.03%	213.0	316.0
UBS JARDIM AURORA	476.0	684.0	69.59%	576.0	684.0
AMA/UBS INTEGRADA J ETELVINA	433.0	526.0	82.32%	328.0	526.0
UBS J ETELVINA	-	-	-	-	-
UBS JARDIM ROBRU - GUAIANASES	94.0	263.0	35.74%	250.0	263.0
AMA/UBS INTEGRADA PARADA XV	-	-	-	-	-
AMA/UBS INTEGRADA VILA CARMO	-	-	-	-	-
UBS VILA CHABILÂNDIA	341.0	747.0	45.65%	351.0	747.0
AMA/UBS INTEGRADA FAZENDA D	501.0	632.0	79.27%	427.0	632.0
UBS PREFEITO PRESTES MAIA	444.0	799.0	55.57%	478.0	799.0
UBS GUAIANASES II	146.0	394.0	37.06%	246.0	394.0
UBS JOSÉ BONIFÁCIO III - DRA LUCY	-	-	-	-	-
AMA/UBS INTEGRADA JOSE BONIF	276.0	263.0	104.94%	291.0	263.0
UBS CASTRO ALVES	-	-	-	-	-
AMA/UBS INTEGRADA CASTRO ALV	273.0	632.0	43.20%	372.0	-
AMB ESPEC JARDIM SÃO CARLOS	173.0	316.0	54.75%	144.0	316.0
UBS NASCER DO SOL	-	-	-	-	-
TOTAL	4,746.0	6,730.0	70.52%	4,912.0	6,098.0

SERVIÇO: 0013-UBS - UNIDADE BÁ

CONTRATO: R011/2015-REDE ASSI

AMA/UBS INTEGRADA JOSE BONIF	-	-	-	-	-
AMA/UBS INTEGRADA VILA ITAPEN	-	-	-	-	-
UBS CIDADE TIRADENTES I	496.0	632.0	78.48%	433.0	632.0
AMA/UBS INTEGRADA CIDADE LIDI	723.0	1,052.0	68.73%	670.0	1,052.0
UBS GUAIANASES I	277.0	263.0	105.32%	210.0	263.0
UBS JARDIM AURORA	529.0	526.0	100.57%	404.0	526.0
AMA/UBS INTEGRADA J ETELVINA	356.0	474.0	75.11%	358.0	474.0
UBS J ETELVINA	-	-	-	-	-
UBS JARDIM ROBRU - GUAIANASES	185.0	316.0	58.54%	159.0	316.0
AMA/UBS INTEGRADA PARADA XV	-	-	-	-	-

AMA/UBS INTEGRADA VILA CARMO	-	-	-		
UBS VILA CHABILÂNDIA	271.0	421.0	64.37%	281.0	421.0
AMA/UBS INTEGRADA FAZENDA D	437.0	948.0	46.10%	564.0	948.0
UBS PREFEITO PRESTES MAIA	422.0	526.0	80.23%	405.0	526.0
UBS GUAIANASES II	442.0	526.0	84.03%	429.0	526.0
UBS JOSÉ BONIFÁCIO III - DRA LUCY	-	-	-	-	-
AMA/UBS INTEGRADA JOSE BONIF	237.0	526.0	45.06%	250.0	526.0
UBS CASTRO ALVES					
AMA/UBS INTEGRADA CASTRO ALV	353.0	632.0	55.85%	424.0	
AMB ESPEC JARDIM SÃO CARLOS	0.0	158.0	0.00%	97.0	158.0
UBS NASCER DO SOL	-	-	-	-	-
TOTAL	4,728.0	7,000.0	67.54%	4,684.0	6,368.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R011/2015-REDE ASSI					
AMA/UBS INTEGRADA VILA ITAPEN	-	-	-	-	-
UBS JARDIM AURORA	164.0	300.0	54.67%	99.0	300.0
UBS VILA CHABILÂNDIA	66.0	525.0	12.57%	141.0	525.0
UBS PREFEITO PRESTES MAIA	227.0	230.0	98.70%	257.0	230.0
UBS CASTRO ALVES	-	-	-		
AMA/UBS INTEGRADA CASTRO ALV	171.0	125.0	136.80%	172.0	
TOTAL	628.0	1,180.0	53.22%	669.0	1,055.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R011/2015-REDE ASSI					
UBS PREFEITO PRESTES MAIA	92.0	96.0	95.83%	101.0	96.0
UBS NASCER DO SOL	-	-	-	-	-
TOTAL	92.0	96.0	95.83%	101.0	96.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R011/2015-REDE ASSI					
AMA/UBS INTEGRADA CIDADE LIDI	-	-	-	-	-
TOTAL					
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R011/2015-REDE ASSI					
UBS GUAIANASES II	158.0	208.0	75.96%	227.0	208.0
TOTAL	158.0	208.0	75.96%	227.0	208.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R011/2015-REDE ASSI					
UBS CASTRO ALVES					
TOTAL					
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R011/2015-REDE ASSI					
AMA/UBS INTEGRADA JOSE BONIF	-	-	-	-	-
AMA/UBS INTEGRADA VILA ITAPEN	-	-	-	-	-
UBS CIDADE TIRADENTES I	486.0	576.0	84.38%	407.0	576.0
AMA/UBS INTEGRADA CIDADE LIDI	155.0	176.0	88.07%	220.0	176.0
UBS GUAIANASES I	280.0	288.0	97.22%	237.0	288.0

UBS JARDIM AURORA	611.0	576.0	106.08%	391.0	576.0
AMA/UBS INTEGRADA J ETELVINA	348.0	672.0	51.79%	365.0	672.0
UBS J ETELVINA	-	-	-	-	-
UBS JARDIM ROBRU - GUAIANASES	389.0	480.0	81.04%	385.0	480.0
AMA/UBS INTEGRADA PARADA XV	-	-	-	-	-
AMA/UBS INTEGRADA VILA CARMO	-	-	-	-	-
UBS VILA CHABILÂNDIA	436.0	480.0	90.83%	471.0	480.0
AMA/UBS INTEGRADA FAZENDA D	547.0	576.0	94.97%	524.0	576.0
UBS PREFEITO PRESTES MAIA	252.0	288.0	87.50%	182.0	288.0
UBS GUAIANASES II	271.0	288.0	94.10%	201.0	288.0
UBS JOSÉ BONIFÁCIO III - DRA LUCY	-	-	-	-	-
AMA/UBS INTEGRADA JOSE BONIF	21.0	80.0	26.25%	111.0	80.0
UBS CASTRO ALVES	-	-	-	-	-
AMA/UBS INTEGRADA CASTRO ALV	469.0	576.0	81.42%	522.0	-
AMB ESPEC JARDIM SÃO CARLOS	322.0	288.0	111.81%	284.0	288.0
UBS NASCER DO SOL	-	-	-	-	-
TOTAL	4,587.0	5,344.0	85.83%	4,300.0	4,768.0

SERVIÇO: 0013-UBS - UNIDADE BÁ

CONTRATO: R011/2015-REDE ASSI

AMA/UBS INTEGRADA JOSE BONIF					
AMA/UBS INTEGRADA VILA ITAPEN					
UBS CIDADE TIRADENTES I	1,426.0	2,016.0	70.73%	1,343.0	2,016.0
AMA/UBS INTEGRADA CIDADE LID	375.0	536.0	69.96%	700.0	536.0
UBS GUAIANASES I	849.0	1,008.0	84.23%	742.0	1,008.0
UBS JARDIM AURORA	1,986.0	2,016.0	98.51%	1,169.0	2,016.0
AMA/UBS INTEGRADA J ETELVINA	994.0	2,352.0	42.26%	1,223.0	2,352.0
UBS J ETELVINA					
UBS JARDIM ROBRU - GUAIANASES	1,560.0	1,680.0	92.86%	1,790.0	1,680.0
AMA/UBS INTEGRADA PARADA XV	-	-	-	-	-
AMA/UBS INTEGRADA VILA CARMO	-	-	-	-	-
UBS VILA CHABILÂNDIA	1,461.0	1,680.0	86.96%	1,629.0	1,680.0
AMA/UBS INTEGRADA FAZENDA D	2,364.0	2,016.0	117.26%	2,034.0	2,016.0
UBS PREFEITO PRESTES MAIA	647.0	1,008.0	64.19%	624.0	1,008.0
UBS GUAIANASES II	968.0	1,008.0	96.03%	703.0	1,008.0
UBS JOSÉ BONIFÁCIO III - DRA LUCY	-	-	-	-	-
AMA/UBS INTEGRADA JOSE BONIF	39.0	200.0	19.50%	365.0	200.0
UBS CASTRO ALVES	-	-	-	-	-
AMA/UBS INTEGRADA CASTRO ALV	1,907.0	2,016.0	94.59%	2,050.0	-
AMB ESPEC JARDIM SÃO CARLOS	920.0	1,008.0	91.27%	911.0	1,008.0
UBS NASCER DO SOL	-	-	-	-	-
TOTAL	15,496.0	18,544.0	83.56%	15,283.0	16,528.0

SERVIÇO: 0014-ESPECIALIDADES O

CONTRATO: R011/2015-REDE ASSI

CEO/CER CIDADE TIRADENTES	108.0	60.0	180.00%	113.0	60.0
CEO II JARDIM SÃO CARLOS	0.0	60.0	0.00%	99.0	60.0

TOTAL	108.0	120.0	90.00%	212.0	120.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R011/2015-REDE ASSI					
CEO/CER CIDADE TIRADENTES	156.0	80.0	195.00%	141.0	80.0
CEO II JARDIM SÃO CARLOS	135.0	160.0	84.38%	144.0	160.0
TOTAL	291.0	240.0	121.25%	285.0	240.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R011/2015-REDE ASSI					
CEO/CER CIDADE TIRADENTES	77.0	120.0	64.17%	64.0	120.0
CEO II JARDIM SÃO CARLOS	82.0	80.0	102.50%	91.0	80.0
TOTAL	159.0	200.0	79.50%	155.0	200.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R011/2015-REDE ASSI					
CEO/CER CIDADE TIRADENTES	229.0	80.0	286.25%	214.0	80.0
CEO II JARDIM SÃO CARLOS	159.0	80.0	198.75%	121.0	80.0
TOTAL	388.0	160.0	242.50%	335.0	160.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R011/2015-REDE ASSI					
CEO/CER CIDADE TIRADENTES	85.0			66.0	
CEO II JARDIM SÃO CARLOS	107.0			17.0	
TOTAL	192.0			83.0	
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R011/2015-REDE ASSI					
CEO/CER CIDADE TIRADENTES	165.0	160.0	103.13%	144.0	160.0
TOTAL	165.0	160.0	103.13%	144.0	160.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R011/2015-REDE ASSI					
CEO/CER CIDADE TIRADENTES	589.0	480.0	122.71%	561.0	480.0
CEO II JARDIM SÃO CARLOS	571.0	480.0	118.96%	576.0	480.0
TOTAL	1,160.0	960.0	120.83%	1,137.0	960.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R011/2015-REDE ASSI					
CEO II JARDIM SÃO CARLOS	47.0	160.0	29.38%	117.0	160.0
TOTAL	47.0	160.0	29.38%	117.0	160.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R011/2015-REDE ASSI					
CEO/CER CIDADE TIRADENTES	153.0	160.0	95.63%	149.0	160.0
CEO II JARDIM SÃO CARLOS	146.0	160.0	91.25%	159.0	160.0
TOTAL	299.0	320.0	93.44%	308.0	320.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R011/2015-REDE ASSI					
CEO/CER CIDADE TIRADENTES	13.0	10.0	130.00%	11.0	10.0
CEO II JARDIM SÃO CARLOS	6.0	10.0	60.00%	5.0	10.0
TOTAL	19.0	20.0	95.00%	16.0	20.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					

CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	90.0	90.0	100.00%	101.0	90.0
AMA ESPECIALIDADES ITAQUERA	104.0	100.0	104.00%	102.0	100.0
TOTAL	194.0	190.0	102.11%	203.0	190.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	105.0	100.0	105.00%	102.0	100.0
AMA ESPECIALIDADES ITAQUERA	304.0	300.0	101.33%	282.0	300.0
TOTAL	409.0	400.0	102.25%	384.0	400.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	-	-	-	-	-
AMA ESPECIALIDADES ITAQUERA	87.0	90.0	96.67%	90.0	90.0
TOTAL	87.0	90.0	96.67%	90.0	90.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	146.0	130.0	112.31%	145.0	130.0
TOTAL	146.0	130.0	112.31%	145.0	130.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	-	-	-	-	-
AMA ESPECIALIDADES ITAQUERA	47.0	50.0	94.00%	48.0	50.0
TOTAL	47.0	50.0	94.00%	48.0	50.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R011/2015-REDE ASSI					
AMA ESPECIALIDADES ITAQUERA	-	-	-	-	-
TOTAL					
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R011/2015-REDE ASSI					
CASA SER - MARIA A LARA BARCEL	1,248.0	1,200.0	104.00%	1,200.0	1,200.0
AMB ESPEC JARDIM SÃO CARLOS	1,253.0	1,200.0	104.42%	1,240.0	1,200.0
AMA ESPECIALIDADES ITAQUERA	295.0	300.0	98.33%	299.0	300.0
TOTAL	2,796.0	2,700.0	103.56%	2,739.0	2,700.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R011/2015-REDE ASSI					
AMA ESPECIALIDADES ITAQUERA	255.0	250.0	102.00%	233.0	250.0
TOTAL	255.0	250.0	102.00%	233.0	250.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R011/2015-REDE ASSI					
AMA ESPECIALIDADES ITAQUERA	142.0			53.0	
TOTAL	142.0			53.0	
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	809.0	800.0	101.13%	816.0	800.0
TOTAL	809.0	800.0	101.13%	816.0	800.0

SERVIÇO: 0016-APOIO DIAGNÓSTICO					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
AMB ESPEC JARDIM SÃO CARLOS	-	-	-	-	-
AMA ESPECIALIDADES ITAQUERA	-	-	-	-	-
TOTAL					
SERVIÇO: 0016-APOIO DIAGNÓSTICO					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
AMB ESPEC JARDIM SÃO CARLOS	-	-	-	-	-
AMA ESPECIALIDADES ITAQUERA	-	-	-	-	-
TOTAL					
SERVIÇO: 0018-ATENÇÃO DOMICILIAR					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
AMA/UBS INTEGRADA JOSE BONIFACIO	-	-	-	-	-
UBS JARDIM ROBRU - GUAIANASES	64.0	60.0	106.67%	63.0	60.0
UBS JARDIM SÃO PEDRO - FRANCISCO	67.0	60.0	111.67%	63.0	60.0
UBS PREFEITO PRESTES MAIA	67.0	60.0	111.67%	61.0	60.0
UBS VILA REGINA	65.0	60.0	108.33%	65.0	60.0
AMA/UBS INTEGRADA JARDIM BRASIL	72.0	60.0	120.00%	64.0	60.0
AMB ESPEC JARDIM SÃO CARLOS	61.0	60.0	101.67%	62.0	60.0
TOTAL	396.0	360.0	110.00%	378.0	360.0
SERVIÇO: 0018-ATENÇÃO DOMICILIAR					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
AMA/UBS INTEGRADA JOSE BONIFACIO	-	-	-	-	-
UBS JARDIM SÃO PEDRO - FRANCISCO	204.0	180.0	113.33%	194.0	180.0
AMB ESPEC JARDIM SÃO CARLOS	122.0	120.0	101.67%	119.0	120.0
TOTAL	326.0	300.0	108.67%	313.0	300.0
SERVIÇO: 0020-CAPS II INFANTO JUVENIL					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
CAPS INFANTO JUVENIL II ITAQUERA	-	-	-	0.0	155.0
CAPS INFANTO JUVENIL II CIDADE ILUMINADA	394.0	155.0	254.19%	388.0	155.0
CAPS INFANTO-JUVENIL II GUAIANASES	299.0	155.0	192.90%	301.0	155.0
TOTAL	693.0	310.0	223.55%	689.0	465.0
SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
UBS URSI CONJUNTO AE CARVALHO	-	-	-	-	-
TOTAL					
SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
UBS URSI CONJUNTO AE CARVALHO	-	-	-	-	-
TOTAL					
SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
UBS URSI CONJUNTO AE CARVALHO	-	-	-	-	-
TOTAL					
SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE					

CONTRATO: R011/2015-REDE ASSI					
UBS URSI CONJUNTO AE CARVALHO	-	-	-	-	-
TOTAL					
SERVIÇO: 0021-URSI - UNIDADE DE					
CONTRATO: R011/2015-REDE ASSI					
UBS URSI CONJUNTO AE CARVALHO	-	-	-	-	-
TOTAL					
SERVIÇO: 0021-URSI - UNIDADE DE					
CONTRATO: R011/2015-REDE ASSI					
UBS URSI CONJUNTO AE CARVALHO	-	-	-	-	-
TOTAL					
SERVIÇO: 0021-URSI - UNIDADE DE					
CONTRATO: R011/2015-REDE ASSI					
UBS URSI CONJUNTO AE CARVALHO	-	-	-	-	-
TOTAL					
SERVIÇO: 0021-URSI - UNIDADE DE					
CONTRATO: R011/2015-REDE ASSI					
UBS URSI CONJUNTO AE CARVALHO	-	-	-	-	-
TOTAL					
SERVIÇO: 0021-URSI - UNIDADE DE					
CONTRATO: R011/2015-REDE ASSI					
UBS URSI CONJUNTO AE CARVALHO	-	-	-	-	-
TOTAL					
SERVIÇO: 0022-PSM/PA - PRONTO					
CONTRATO: R011/2015-REDE ASSI					
PSM JULIO TUPY					
PA GLÓRIA RODRIGUES SANTOS BO	11,327.0			11,623.0	
TOTAL	11,327.0			11,623.0	
SERVIÇO: 0022-PSM/PA - PRONTO					
CONTRATO: R011/2015-REDE ASSI					
PSM JULIO TUPY					
PA GLÓRIA RODRIGUES SANTOS BO	1,879.0			2,035.0	
TOTAL	1,879.0			2,035.0	
SERVIÇO: 0022-PSM/PA - PRONTO					
CONTRATO: R011/2015-REDE ASSI					
PSM JULIO TUPY	2,205.0			1,307.0	
TOTAL	2,205.0			1,307.0	
SERVIÇO: 0022-PSM/PA - PRONTO					
CONTRATO: R011/2015-REDE ASSI					
PSM JULIO TUPY	188.0			145.0	
PA GLÓRIA RODRIGUES SANTOS BO	245.0			256.0	
TOTAL	433.0			401.0	
SERVIÇO: 0022-PSM/PA - PRONTO					
CONTRATO: R011/2015-REDE ASSI					
PSM JULIO TUPY	11,555.0			10,789.0	

TOTAL	11,555.0			10,789.0	
SERVIÇO: 0022-PSM/PA - PRONTO					
CONTRATO: R011/2015-REDE ASSI					
PSM JULIO TUPY	260.0			199.0	
TOTAL	260.0			199.0	
SERVIÇO: 0022-PSM/PA - PRONTO					
CONTRATO: R011/2015-REDE ASSI					
PA GLÓRIA RODRIGUES SANTOS BC	13,451.0			13,914.0	
TOTAL	13,451.0			13,914.0	
SERVIÇO: 0035-SRT I - SERVIÇO RE:					
CONTRATO: R011/2015-REDE ASSI					
RESIDÊNCIA TERAPÊUTICA ITAQUE	8.0	8.0	100.00%	8.0	8.0
RESIDÊNCIA TERAPÊUTICA GUAIAN	8.0	8.0	100.00%	6.0	8.0
RESIDÊNCIA TERAPÊUTICA GUAIAN	7.0	8.0	87.50%	7.0	8.0
RESIDÊNCIA TERAPÊUTICA CIDADE	8.0	8.0	100.00%	8.0	8.0
TOTAL	31.0	32.0	96.88%	29.0	32.0
SERVIÇO: 0035-SRT I - SERVIÇO RE:					
CONTRATO: R011/2015-REDE ASSI					
RESIDÊNCIA TERAPÊUTICA ITAQUE	8.0			8.0	
RESIDÊNCIA TERAPÊUTICA GUAIAN	8.0			8.0	
RESIDÊNCIA TERAPÊUTICA GUAIAN	8.0			8.0	
RESIDÊNCIA TERAPÊUTICA CIDADE	8.0			8.0	
TOTAL	32.0			32.0	
SERVIÇO: 0035-SRT I - SERVIÇO RE:					
CONTRATO: R011/2015-REDE ASSI					
RESIDÊNCIA TERAPÊUTICA ITAQUE	100.0			100.0	
RESIDÊNCIA TERAPÊUTICA GUAIAN	100.0			75.0	
RESIDÊNCIA TERAPÊUTICA GUAIAN	87.5			87.5	
RESIDÊNCIA TERAPÊUTICA CIDADE	100.0			100.0	
TOTAL	387.5			362.5	
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R011/2015-REDE ASSI					
UBS JARDIM SANTA MARIA		3.0			3.0
UBS JARDIM HELIAN		1.0			
UBS JARDIM SANTA TEREZINHA		3.0			3.0
UBS JARDIM SOARES		8.0			8.0
UBS JARDIM NOSSA SENHORA DO C		2.0			2.0
UBS VILA SANTANA		5.0			5.0
TOTAL		22.0			21.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R011/2015-REDE ASSI					
UBS JARDIM SANTA MARIA	986.0	1,164.0	84.71%	1,109.0	1,164.0
UBS JARDIM HELIAN	541.0	416.0	130.05%	400.0	
UBS JARDIM SANTA TEREZINHA	983.0	1,248.0	78.77%	1,096.0	1,248.0
UBS JARDIM SOARES	2,621.0	3,244.0	80.80%	2,673.0	3,244.0

UBS JARDIM NOSSA SENHORA DO	503.0	748.0	67.25%	486.0	748.0
UBS VILA SANTANA	1,727.0	1,912.0	90.32%	1,757.0	1,912.0
TOTAL	7,361.0	8,732.0	84.30%	7,521.0	8,316.0

SERVIÇO: 0037-UBS MISTA / PROD

CONTRATO: R011/2015-REDE ASSI

UBS JARDIM SANTA MARIA	340.0	468.0	72.65%	314.0	468.0
UBS JARDIM HELIAN	185.0	156.0	118.59%	170.0	
UBS JARDIM SANTA TEREZINHA	316.0	468.0	67.52%	220.0	468.0
UBS JARDIM SOARES	986.0	1,248.0	79.01%	1,093.0	1,248.0
UBS JARDIM NOSSA SENHORA DO	273.0	312.0	87.50%	270.0	312.0
UBS VILA SANTANA	526.0	780.0	67.44%	557.0	780.0
TOTAL	2,626.0	3,432.0	76.52%	2,624.0	3,276.0

SERVIÇO: 0037-UBS MISTA / PROD

CONTRATO: R011/2015-REDE ASSI

UBS JARDIM SANTA MARIA	2,834.0	3,200.0	88.56%	3,084.0	3,200.0
UBS JARDIM HELIAN	1,018.0	1,000.0	101.80%	1,106.0	
UBS JARDIM SANTA TEREZINHA	2,134.0	3,000.0	71.13%	2,263.0	3,000.0
UBS JARDIM SOARES	11,422.0	9,600.0	118.98%	9,475.0	9,600.0
UBS JARDIM NOSSA SENHORA DO	2,263.0	2,000.0	113.15%	1,790.0	2,000.0
UBS VILA SANTANA	4,729.0	5,000.0	94.58%	4,659.0	5,000.0
TOTAL	24,400.0	23,800.0	102.52%	22,377.0	22,800.0

SERVIÇO: 0037-UBS MISTA / PROD

CONTRATO: R011/2015-REDE ASSI

UBS JARDIM SANTA MARIA	0.0			0.0	
UBS JARDIM SANTA TEREZINHA	0.0	312.0	0.00%	0.0	312.0
UBS JARDIM SOARES	311.0	408.0	76.23%	187.0	408.0
UBS JARDIM NOSSA SENHORA DO	273.0	216.0	126.39%	306.0	216.0
UBS VILA SANTANA	480.0	600.0	80.00%	415.0	600.0
TOTAL	1,064.0	1,536.0	69.27%	908.0	1,536.0

SERVIÇO: 0037-UBS MISTA / PROD

CONTRATO: R011/2015-REDE ASSI

UBS JARDIM SANTA MARIA	0.0			0.0	
UBS JARDIM SANTA TEREZINHA	0.0	1,092.0	0.00%	0.0	1,092.0
UBS JARDIM SOARES	1,255.0	1,428.0	87.89%	821.0	1,428.0
UBS JARDIM NOSSA SENHORA DO	810.0	756.0	107.14%	875.0	756.0
UBS VILA SANTANA	1,690.0	2,100.0	80.48%	2,004.0	2,100.0
TOTAL	3,755.0	5,376.0	69.85%	3,700.0	5,376.0

SERVIÇO: 0037-UBS MISTA / PROD

CONTRATO: R011/2015-REDE ASSI

UBS JARDIM SANTA MARIA	302.0	947.0	31.89%	421.0	947.0
UBS JARDIM HELIAN	388.0	421.0	92.16%	392.0	421.0
UBS JARDIM SANTA TEREZINHA	364.0			426.0	
UBS JARDIM SOARES	337.0	316.0	106.65%	294.0	316.0
UBS JARDIM NOSSA SENHORA DO	669.0	1,842.0	36.32%	649.0	1,842.0
UBS VILA SANTANA	267.0	1,312.0	20.35%	205.0	1,312.0

TOTAL	2,327.0	4,838.0	48.10%	2,387.0	4,838.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R011/2015-REDE ASSI					
UBS JARDIM SANTA MARIA	0.0			180.0	
UBS JARDIM SANTA TEREZINHA	236.0			183.0	
UBS JARDIM SOARES	30.0	158.0	18.99%	129.0	158.0
UBS VILA SANTANA	273.0	526.0	51.90%	227.0	526.0
TOTAL	539.0	684.0	78.80%	719.0	684.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R011/2015-REDE ASSI					
UBS JARDIM SANTA MARIA	346.0	526.0	65.78%	351.0	526.0
UBS JARDIM HELIAN	161.0	421.0	38.24%	95.0	421.0
UBS JARDIM SANTA TEREZINHA	387.0			327.0	
UBS JARDIM SOARES	0.0	158.0	0.00%	75.0	158.0
UBS JARDIM NOSSA SENHORA DO	215.0	947.0	22.70%	336.0	947.0
UBS VILA SANTANA	430.0	526.0	81.75%	421.0	526.0
TOTAL	1,539.0	2,578.0	59.70%	1,605.0	2,578.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R011/2015-REDE ASSI					
UBS JARDIM NOSSA SENHORA DO	0.0	115.0	0.00%	0.0	115.0
TOTAL	0.0	115.0	0.00%	0.0	115.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R011/2015-REDE ASSI					
UBS JARDIM SANTA MARIA	27.0	96.0	28.13%	72.0	96.0
UBS JARDIM SOARES	124.0	96.0	129.17%	120.0	96.0
TOTAL	151.0	192.0	78.65%	192.0	192.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R011/2015-REDE ASSI					
UBS JARDIM SANTA MARIA	95.0	336.0	28.27%	188.0	336.0
UBS JARDIM SOARES	376.0	336.0	111.90%	355.0	336.0
TOTAL	471.0	672.0	70.09%	543.0	672.0
SERVIÇO: 0038-APD - ACOMPANH					
CONTRATO: R011/2015-REDE ASSI					
UBS VILA NOSSA SENHORA APAREC	135.0	140.0	96.43%	133.0	140.0
TOTAL	135.0	140.0	96.43%	133.0	140.0
SERVIÇO: 0039-SRT II - SERVIÇO RE					
CONTRATO: R011/2015-REDE ASSI					
RESIDÊNCIA TERAPÊUTICA GUAIAN	6.0	8.0	75.00%	8.0	8.0
TOTAL	6.0	8.0	75.00%	8.0	8.0
SERVIÇO: 0039-SRT II - SERVIÇO RE					
CONTRATO: R011/2015-REDE ASSI					
RESIDÊNCIA TERAPÊUTICA GUAIAN	8.0			8.0	
TOTAL	8.0			8.0	
SERVIÇO: 0039-SRT II - SERVIÇO RE					
CONTRATO: R011/2015-REDE ASSI					

RESIDÊNCIA TERAPÊUTICA GUAIAN	75.0			100.0	
TOTAL	75.0			100.0	
SERVIÇO: 0041-CER II - CENTRO ES					
CONTRATO: R011/2015-REDE ASSI					
CER II GUAIANASES	55.0	80.0	68.75%	66.0	80.0
TOTAL	55.0	80.0	68.75%	66.0	80.0
SERVIÇO: 0053-UPA / PRODUCAO:					
CONTRATO: R011/2015-REDE ASSI					
UPA III ITAQUERA - 26 DE AGOSTO					
TOTAL					
SERVIÇO: 0053-UPA / PRODUCAO:					
CONTRATO: R011/2015-REDE ASSI					
UPA III ITAQUERA - 26 DE AGOSTO					
TOTAL					
SERVIÇO: 0053-UPA / PRODUCAO:					
CONTRATO: R011/2015-REDE ASSI					
UPA III ITAQUERA - 26 DE AGOSTO	768.0			642.0	
TOTAL	768.0			642.0	
SERVIÇO: 0053-UPA / PRODUCAO:					
CONTRATO: R011/2015-REDE ASSI					
UPA III ITAQUERA - 26 DE AGOSTO	655.0			559.0	
TOTAL	655.0			559.0	
SERVIÇO: 0053-UPA / PRODUCAO:					
CONTRATO: R011/2015-REDE ASSI					
UPA III ITAQUERA - 26 DE AGOSTO	12,852.0			13,769.0	
TOTAL	12,852.0			13,769.0	
SERVIÇO: 0053-UPA / PRODUCAO:					
CONTRATO: R011/2015-REDE ASSI					
UPA III ITAQUERA - 26 DE AGOSTO	0.0			0.0	
TOTAL	0.0			0.0	

FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado
50.96%	1,168.0	1,664.0	70.19%	1,280.0	1,664.0	76.92%	1,246.0
-	-	-	-	1,352.0	2,496.0	54.17%	1,263.0
51.49%	1,752.0	2,828.0	61.95%	2,356.0	2,828.0	83.31%	2,552.0
71.39%	1,483.0	2,080.0	71.30%	1,748.0	2,080.0	84.04%	1,874.0
41.96%	945.0	1,580.0	59.81%	1,061.0	1,580.0	67.15%	1,288.0
-	1,807.0	3,744.0	48.26%	4,051.0	3,744.0	108.20%	3,987.0
60.22%	917.0	1,164.0	78.78%	1,054.0	1,164.0	90.55%	828.0
82.05%	879.0	1,248.0	70.43%	1,461.0	1,248.0	117.07%	1,113.0
82.21%	788.0	832.0	94.71%	816.0	1,248.0	65.38%	735.0
86.44%	1,543.0	2,080.0	74.18%	1,508.0	2,080.0	72.50%	2,002.0
32.05%	577.0	1,248.0	46.23%	1,115.0	1,248.0	89.34%	1,151.0
97.44%	823.0	664.0	123.95%	795.0	664.0	119.73%	797.0
87.71%	988.0	1,164.0	84.88%	965.0	1,164.0	82.90%	1,074.0
81.01%	918.0	1,248.0	73.56%	1,004.0	1,248.0	80.45%	1,190.0
69.73%	1,692.0	2,412.0	70.15%	1,725.0	2,412.0	71.52%	2,194.0
60.58%	1,161.0	1,664.0	69.77%	1,243.0	1,664.0	74.70%	1,970.0
76.80%	756.0	832.0	90.87%	737.0	832.0	88.58%	788.0
51.92%	1,000.0	1,248.0	80.13%	1,191.0	1,248.0	95.43%	1,215.0
91.27%	1,640.0	2,496.0	65.71%	2,239.0	2,496.0	89.70%	2,201.0
67.78%	2,048.0	2,576.0	79.50%	2,225.0	2,576.0	86.37%	2,241.0
-	-	-	-	459.0	2,912.0	15.76%	1,606.0
46.00%	1,911.0	2,828.0	67.57%	3,004.0	2,828.0	106.22%	3,035.0
66.05%	24,796.0	35,600.0	69.65%	33,389.0	41,424.0	80.60%	36,350.0
86.38%	676.0	624.0	108.33%	585.0	624.0	93.75%	515.0
-	-	-	-	455.0	936.0	48.61%	478.0
91.12%	1,085.0	1,092.0	99.36%	1,171.0	1,092.0	107.23%	1,205.0
97.31%	730.0	780.0	93.59%	769.0	780.0	98.59%	821.0
96.47%	797.0	624.0	127.72%	783.0	624.0	125.48%	675.0
	0.0	1,404.0	0.00%	421.0	1,404.0	29.99%	1,035.0
125.85%	710.0	468.0	151.71%	600.0	468.0	128.21%	618.0
102.99%	429.0	468.0	91.67%	417.0	468.0	89.10%	270.0
95.83%	354.0	312.0	113.46%	367.0	468.0	78.42%	384.0
106.41%	946.0	780.0	121.28%	847.0	780.0	108.59%	713.0
36.32%	113.0	468.0	24.15%	71.0	468.0	15.17%	24.0
119.55%	499.0	312.0	159.94%	251.0	312.0	80.45%	342.0
92.74%	609.0	468.0	130.13%	529.0	468.0	113.03%	494.0
105.34%	499.0	468.0	106.62%	453.0	468.0	96.79%	452.0
75.00%	1,083.0	936.0	115.71%	938.0	936.0	100.21%	731.0
75.32%	622.0	624.0	99.68%	675.0	624.0	108.17%	547.0

108.33%	426.0	312.0	136.54%	337.0	312.0	108.01%	228.0
92.95%	524.0	468.0	111.97%	401.0	468.0	85.68%	440.0
103.53%	1,138.0	936.0	121.58%	984.0	936.0	105.13%	967.0
80.40%	1,074.0	1,092.0	98.35%	996.0	1,092.0	91.21%	978.0
-	-	-	-	407.0	1,092.0	37.27%	630.0
86.90%	1,162.0	1,092.0	106.41%	1,193.0	1,092.0	109.25%	1,120.0
91.74%	13,476.0	13,728.0	98.16%	13,650.0	15,912.0	85.78%	13,667.0

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99.95%	3,909.0	4,000.0	97.73%	3,993.0	4,000.0	99.83%	3,859.0
	3,208.0			3,188.0	7,200.0	44.28%	2,964.0
100.59%	7,631.0	7,600.0	100.41%	7,506.0	7,600.0	98.76%	7,662.0
33.76%	4,885.0	5,000.0	97.70%	4,757.0	5,000.0	95.14%	4,799.0
94.02%	3,706.0	4,200.0	88.24%	3,504.0	4,200.0	83.43%	3,603.0
-	0.0	9,000.0	0.00%	0.0	9,000.0	0.00%	0.0
100.03%	3,507.0	3,600.0	97.42%	3,481.0	3,600.0	96.69%	3,222.0
90.93%	2,978.0	3,000.0	99.27%	2,914.0	3,000.0	97.13%	2,986.0
92.70%	2,034.0	2,000.0	101.70%	1,821.0	3,000.0	60.70%	2,027.0
100.57%	5,361.0	5,400.0	99.28%	5,365.0	5,400.0	99.35%	5,458.0
30.72%	1,130.0	3,600.0	31.39%	881.0	3,600.0	24.47%	817.0
94.27%	2,559.0	2,600.0	98.42%	2,586.0	2,600.0	99.46%	2,470.0
98.19%	3,317.0	3,200.0	103.66%	3,281.0	3,200.0	102.53%	2,899.0
93.60%	2,906.0	3,000.0	96.87%	2,936.0	3,000.0	97.87%	2,742.0
106.38%	7,035.0	6,800.0	103.46%	6,892.0	6,800.0	101.35%	6,267.0
96.28%	3,870.0	4,000.0	96.75%	3,967.0	4,000.0	99.18%	3,812.0
86.95%	2,329.0	2,200.0	105.86%	1,861.0	2,200.0	84.59%	1,546.0
79.13%	2,981.0	3,000.0	99.37%	2,406.0	3,000.0	80.20%	2,635.0
51.61%	5,769.0	6,200.0	93.05%	6,086.0	6,200.0	98.16%	6,090.0
89.16%	6,270.0	7,000.0	89.57%	6,491.0	7,000.0	92.73%	6,338.0
				1,339.0	7,000.0	19.13%	1,986.0
104.00%	8,887.0	8,400.0	105.80%	8,599.0	8,400.0	102.37%	8,721.0
92.95%	84,272.0	93,800.0	89.84%	83,854.0	109,000.0	76.93%	82,903.0

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		4.0			4.0		
-	-	-	-		6.0		
		7.0			7.0		
		5.0			5.0		
		4.0			4.0		
-		9.0			9.0		
		3.0			3.0		
		3.0			3.0		
		2.0			3.0		
		5.0			5.0		
		3.0			3.0		

		2.0			2.0		
		3.0			3.0		
		3.0			3.0		
		6.0			6.0		
		4.0			4.0		
		2.0			2.0		
		3.0			3.0		
		6.0			6.0		
		7.0			7.0		
-	-	-	-		7.0		
		7.0			7.0		
		88.0			102.0		
64.46%	346.0	408.0	84.80%	253.0	408.0	62.01%	300.0
-	-	-	-	0.0	192.0	0.00%	0.0
63.50%	407.0	600.0	67.83%	354.0	600.0	59.00%	278.0
13.02%	210.0	192.0	109.38%	203.0	192.0	105.73%	30.0
63.02%	369.0	384.0	96.09%	387.0	384.0	100.78%	354.0
-	0.0	192.0	0.00%	36.0	192.0	18.75%	273.0
101.56%	457.0	384.0	119.01%	499.0	384.0	129.95%	369.0
108.85%	167.0	192.0	86.98%	253.0	192.0	131.77%	53.0
-	-	-	-	-	-	-	-
91.83%	497.0	600.0	82.83%	465.0	600.0	77.50%	437.0
0.00%	0.0	192.0	0.00%	0.0	192.0	0.00%	54.0
104.41%	484.0	408.0	118.63%	543.0	408.0	133.09%	274.0
67.19%	318.0	384.0	82.81%	413.0	384.0	107.55%	345.0
84.03%	594.0	576.0	103.13%	491.0	576.0	85.24%	267.0
87.00%	520.0	600.0	86.67%	477.0	600.0	79.50%	484.0
-	-	-	-	351.0	600.0	58.50%	451.0
75.83%	320.0	600.0	53.33%	415.0	600.0	69.17%	656.0
76.20%	4,689.0	5,712.0	82.09%	5,140.0	6,504.0	79.03%	4,625.0
58.96%	1,436.0	1,428.0	100.56%	1,013.0	1,428.0	70.94%	1,186.0
-	-	-	-	0.0	672.0	0.00%	0.0
72.05%	1,448.0	2,100.0	68.95%	1,063.0	2,100.0	50.62%	435.0
13.99%	767.0	672.0	114.14%	713.0	672.0	106.10%	24.0
68.23%	1,458.0	1,344.0	108.48%	1,475.0	1,344.0	109.75%	1,296.0
	0.0	672.0	0.00%	94.0	672.0	13.99%	473.0
98.36%	1,871.0	1,344.0	139.21%	1,266.0	1,344.0	94.20%	971.0
95.09%	602.0	672.0	89.58%	821.0	672.0	122.17%	209.0
-	-	-	-	-	-	-	-
101.62%	1,711.0	2,100.0	81.48%	1,805.0	2,100.0	85.95%	1,825.0
0.00%	0.0	672.0	0.00%	0.0	672.0	0.00%	222.0

93.00%	1,572.0	1,428.0	110.08%	1,754.0	1,428.0	122.83%	1,391.0
52.01%	1,090.0	1,344.0	81.10%	1,374.0	1,344.0	102.23%	1,159.0
82.19%	1,963.0	2,016.0	97.37%	1,795.0	2,016.0	89.04%	920.0
75.05%	2,001.0	2,100.0	95.29%	2,308.0	2,100.0	109.90%	7,483.0
-	-	-	-	838.0	2,100.0	39.90%	1,184.0
62.24%	873.0	2,100.0	41.57%	1,173.0	2,100.0	55.86%	2,062.0
72.61%	16,792.0	19,992.0	83.99%	17,492.0	22,764.0	76.84%	20,840.0
-	-	-	-	137.0	96.0	142.71%	125.0
	331.0	96.0	344.79%	183.0	96.0	190.63%	0.0
98.96%	142.0	96.0	147.92%	39.0	96.0	40.63%	101.0
94.79%	235.0	192.0	122.40%	227.0	192.0	118.23%	184.0
96.18%	708.0	384.0	184.38%	586.0	480.0	122.08%	410.0
-	-	-	-	446.0	336.0	132.74%	402.0
	738.0	336.0	219.64%	403.0	336.0	119.94%	1.0
98.51%	349.0	336.0	103.87%	118.0	336.0	35.12%	301.0
104.61%	793.0	672.0	118.01%	745.0	672.0	110.86%	521.0
102.58%	1,880.0	1,344.0	139.88%	1,712.0	1,680.0	101.90%	1,225.0
98.26%	694.0	575.0	120.70%	627.0	575.0	109.04%	567.0
98.26%	694.0	575.0	120.70%	627.0	575.0	109.04%	567.0
59.65%	630.0	575.0	109.57%	676.0	575.0	117.57%	666.0
59.65%	630.0	575.0	109.57%	676.0	575.0	117.57%	666.0
88.99%	411.0	345.0	119.13%	371.0	345.0	107.54%	371.0
88.99%	411.0	345.0	119.13%	371.0	345.0	107.54%	371.0
86.09%	439.0	460.0	95.43%	420.0	460.0	91.30%	485.0
86.09%	439.0	460.0	95.43%	420.0	460.0	91.30%	485.0
101.91%	741.0	575.0	128.87%	724.0	575.0	125.91%	488.0
101.91%	741.0	575.0	128.87%	724.0	575.0	125.91%	488.0
112.18%	615.0	632.0	97.31%	602.0	632.0	95.25%	696.0
112.18%	615.0	632.0	97.31%	602.0	632.0	95.25%	696.0

96.52%	375.0	345.0	108.70%	360.0	345.0	104.35%	360.0
96.52%	375.0	345.0	108.70%	360.0	345.0	104.35%	360.0
120.00%	154.0	115.0	133.91%	125.0	115.0	108.70%	126.0
120.00%	154.0	115.0	133.91%	125.0	115.0	108.70%	126.0
79.13%	255.0	345.0	73.91%	280.0	345.0	81.16%	429.0
79.13%	255.0	345.0	73.91%	280.0	345.0	81.16%	429.0
100.00%	168.0	230.0	73.04%	155.0	230.0	67.39%	103.0
100.00%	168.0	230.0	73.04%	155.0	230.0	67.39%	103.0
66.96%	626.0	690.0	90.72%	497.0	690.0	72.03%	433.0
66.96%	626.0	690.0	90.72%	497.0	690.0	72.03%	433.0
113.48%	141.0	230.0	61.30%	265.0	230.0	115.22%	277.0
113.48%	141.0	230.0	61.30%	265.0	230.0	115.22%	277.0
86.09%	296.0	230.0	128.70%	136.0	230.0	59.13%	200.0
86.09%	296.0	230.0	128.70%	136.0	230.0	59.13%	200.0
108.70%	307.0	230.0	133.48%	269.0	230.0	116.96%	298.0
108.70%	307.0	230.0	133.48%	269.0	230.0	116.96%	298.0
193.91%	268.0	115.0	233.04%	240.0	115.0	208.70%	244.0
193.91%	268.0	115.0	233.04%	240.0	115.0	208.70%	244.0
0.00%	85.0	150.0	56.67%	129.0	150.0	86.00%	110.0
0.00%	85.0	150.0	56.67%	129.0	150.0	86.00%	110.0

0.00%	0.0	115.0	0.00%	0.0	115.0	0.00%	0.0
0.00%	0.0	115.0	0.00%	0.0	115.0	0.00%	0.0
93.33%	19.0	30.0	63.33%	0.0	30.0	0.00%	28.0
93.33%	19.0	30.0	63.33%	0.0	30.0	0.00%	28.0
142.73%	336.0	220.0	152.73%	249.0	220.0	113.18%	322.0
182.73%	458.0	220.0	208.18%	449.0	220.0	204.09%	429.0
162.73%	794.0	440.0	180.45%	698.0	440.0	158.64%	751.0
200.00%	430.0	190.0	226.32%	478.0	190.0	251.58%	504.0
200.00%	430.0	190.0	226.32%	478.0	190.0	251.58%	504.0
95.00%	118.0	120.0	98.33%	113.0	120.0	94.17%	133.0
95.83%	116.0	120.0	96.67%	119.0	120.0	99.17%	120.0
95.42%	234.0	240.0	97.50%	232.0	240.0	96.67%	253.0
113.33%	83.0	60.0	138.33%	78.0	60.0	130.00%	62.0
137.14%	80.0	70.0	114.29%	68.0	70.0	97.14%	87.0
126.15%	163.0	130.0	125.38%	146.0	130.0	112.31%	149.0
-				446.0	2,054.0	21.71%	3,342.0
93.46%	1,079.0	1,422.0	75.88%	1,482.0	2,054.0	72.15%	1,669.0
122.11%	507.0	1,316.0	38.53%	1,099.0	1,422.0	77.29%	1,431.0
70.89%	466.0	474.0	98.31%	272.0	1,316.0	20.67%	26.0
79.37%	1,049.0	1,052.0	99.71%	437.0	474.0	92.19%	459.0
74.21%	943.0			998.0	1,052.0	94.87%	872.0
-				1,695.0			1,502.0
52.66%	727.0	790.0	92.03%	1,695.0	1,578.0	107.41%	
-	-	-	-	767.0	790.0	97.09%	888.0
				1,824.0	2,054.0	88.80%	1,640.0
				1,520.0	2,054.0	74.00%	1,552.0
104.43%	1,299.0	1,105.0	117.56%	1,212.0	1,105.0	109.68%	491.0
131.52%	1,971.0	1,580.0	124.75%	2,080.0	1,580.0	131.65%	1,817.0

79.32%	953.0	948.0	100.53%	1,020.0	948.0	107.59%	857.0
61.71%	266.0	632.0	42.09%	621.0	632.0	98.26%	704.0
-	-	-	-	-	-	-	-
84.30%	1,813.0	1,841.0	98.48%	1,225.0	1,841.0	66.54%	1,262.0
				1,757.0	1,580.0	111.20%	
	1,304.0			1,757.0			1,358.0
74.14%	760.0	789.0	96.32%	395.0	789.0	50.06%	628.0
-	-	-	-	-	-	-	-
96.67%	13,137.0	11,949.0	109.94%	22,302.0	23,323.0	95.62%	20,498.0
-	-	-	-	162.0	474.0	34.18%	31.0
-				462.0	474.0	97.47%	454.0
84.58%	793.0	895.0	88.60%	829.0	895.0	92.63%	755.0
182.13%	309.0	263.0	117.49%	0.0	263.0	0.00%	0.0
67.41%	291.0	316.0	92.09%	280.0	316.0	88.61%	298.0
84.21%	589.0	684.0	86.11%	601.0	684.0	87.87%	468.0
62.36%	414.0			319.0			267.0
-				319.0	526.0	60.65%	
95.06%	310.0	263.0	117.87%	285.0	263.0	108.37%	239.0
-	-	-	-	313.0	474.0	66.03%	384.0
				460.0	316.0	145.57%	424.0
46.99%	39.0	747.0	5.22%	292.0	747.0	39.09%	375.0
67.56%	182.0	632.0	28.80%	329.0	632.0	52.06%	396.0
59.82%	692.0	799.0	86.61%	777.0	799.0	97.25%	463.0
62.44%	248.0	394.0	62.94%	290.0	394.0	73.60%	324.0
				535.0			340.0
110.65%	435.0	263.0	165.40%	535.0	263.0	203.42%	340.0
				414.0	632.0	65.51%	
	447.0			414.0			417.0
45.57%	278.0	316.0	87.97%	350.0	316.0	110.76%	295.0
-	-	-	-	-	-	-	-
80.55%	5,027.0	5,572.0	90.22%	7,966.0	8,468.0	94.07%	6,270.0
-	-	-	-	286.0	474.0	60.34%	316.0
				494.0	474.0	104.22%	397.0
68.51%	643.0	632.0	101.74%	671.0	632.0	106.17%	571.0
63.69%	522.0	1,052.0	49.62%	0.0	1,052.0	0.00%	0.0
79.85%	332.0	263.0	126.24%	296.0	263.0	112.55%	167.0
76.81%	512.0	526.0	97.34%	454.0	526.0	86.31%	241.0
75.53%	392.0			350.0			230.0
-				350.0	474.0	73.84%	
50.32%	104.0	316.0	32.91%	295.0	316.0	93.35%	328.0
-	-	-	-	523.0	790.0	66.20%	593.0

				666.0	790.0	84.30%	574.0
66.75%	276.0	421.0	65.56%	381.0	421.0	90.50%	345.0
59.49%	698.0	948.0	73.63%	663.0	948.0	69.94%	831.0
77.00%	75.0	526.0	14.26%	362.0	526.0	68.82%	444.0
81.56%	336.0	526.0	63.88%	471.0	526.0	89.54%	424.0
-	-	-	-	-	-	-	-
47.53%	580.0	526.0	110.27%	658.0	526.0	125.10%	495.0
				463.0	632.0	73.26%	
	291.0			463.0			498.0
61.39%	171.0	158.0	108.23%	157.0	158.0	99.37%	299.0
-	-	-	-	-	-	-	-
73.56%	4,932.0	5,894.0	83.68%	8,003.0	9,528.0	83.99%	6,753.0
-	-	-	-	-	-	-	-
33.00%	158.0	300.0	52.67%	152.0	300.0	50.67%	175.0
26.86%	135.0	525.0	25.71%	151.0	525.0	28.76%	150.0
111.74%	288.0	230.0	125.22%	233.0	230.0	101.30%	252.0
				168.0	230.0	73.04%	
	197.0			168.0			168.0
63.41%	778.0	1,055.0	73.74%	872.0	1,285.0	67.86%	745.0
105.21%	94.0	96.0	97.92%	89.0	96.0	92.71%	121.0
-	-	-	-	-	-	-	-
105.21%	94.0	96.0	97.92%	89.0	96.0	92.71%	121.0
-	-	-	-	-	-	-	-
109.13%	118.0	208.0	56.73%	128.0	208.0	61.54%	217.0
109.13%	118.0	208.0	56.73%	128.0	208.0	61.54%	217.0
				0.0	4,000.0	0.00%	
				0.0	4,000.0	0.00%	
-	-	-	-	116.0	560.0	20.71%	131.0
-				147.0	272.0	54.04%	0.0
70.66%	624.0	576.0	108.33%	441.0	576.0	76.56%	421.0
125.00%	331.0	176.0	188.07%	183.0	176.0	103.98%	0.0
82.29%	263.0	288.0	91.32%	155.0	288.0	53.82%	169.0

67.88%	447.0	576.0	77.60%	441.0	576.0	76.56%	507.0
54.32%	319.0			411.0			410.0
-				411.0	586.0	70.14%	
80.21%	349.0	480.0	72.71%	412.0	480.0	85.83%	560.0
-	-	-	-	198.0	272.0	72.79%	184.0
				413.0	836.0	49.40%	520.0
98.13%	535.0	480.0	111.46%	367.0	480.0	76.46%	473.0
90.97%	580.0	576.0	100.69%	490.0	576.0	85.07%	515.0
63.19%	300.0	288.0	104.17%	268.0	288.0	93.06%	241.0
69.79%	170.0	288.0	59.03%	139.0	288.0	48.26%	246.0
-	-	-	-	-	-	-	-
138.75%	92.0	80.0	115.00%	150.0	80.0	187.50%	75.0
				442.0	576.0	76.74%	
	551.0			442.0			337.0
98.61%	274.0	288.0	95.14%	287.0	288.0	99.65%	301.0
-	-	-	-	-	-	-	-
90.18%	4,835.0	4,096.0	118.04%	5,913.0	7,198.0	82.15%	5,090.0
				257.0	1,880.0	13.67%	319.0
				242.0	872.0	27.75%	0.0
66.62%	1,955.0	2,016.0	96.97%	1,282.0	2,016.0	63.59%	1,529.0
130.60%	738.0	536.0	137.69%	403.0	536.0	75.19%	1.0
73.61%	843.0	1,008.0	83.63%	492.0	1,008.0	48.81%	640.0
57.99%	1,240.0	2,016.0	61.51%	1,182.0	2,016.0	58.63%	1,736.0
52.00%	1,059.0			1,708.0			1,627.0
				1,708.0	2,016.0	84.72%	
106.55%	1,392.0	1,680.0	82.86%	1,690.0	1,680.0	100.60%	2,428.0
-	-	-	-	269.0	872.0	30.85%	212.0
				1,076.0	2,416.0	44.54%	7,795.0
96.96%	1,543.0	1,680.0	91.85%	1,258.0	1,680.0	74.88%	1,609.0
100.89%	2,333.0	2,016.0	115.72%	1,923.0	2,016.0	95.39%	2,466.0
61.90%	1,070.0	1,008.0	106.15%	910.0	1,008.0	90.28%	871.0
69.74%	452.0	1,008.0	44.84%	315.0	1,008.0	31.25%	732.0
-	-	-	-	-	-	-	-
182.50%	299.0	200.0	149.50%	391.0	200.0	195.50%	198.0
				1,824.0	2,016.0	90.48%	
	2,110.0			1,824.0			1,324.0
90.38%	872.0	1,008.0	86.51%	887.0	1,008.0	88.00%	894.0
-	-	-	-	-	-	-	-
92.47%	15,906.0	14,176.0	112.20%	19,641.0	24,248.0	81.00%	24,381.0
188.33%	123.0	60.0	205.00%	110.0	60.0	183.33%	119.0
165.00%	90.0	60.0	150.00%	51.0	60.0	85.00%	75.0

176.67%	213.0	120.0	177.50%	161.0	120.0	134.17%	194.0
176.25%	72.0	80.0	90.00%	138.0	80.0	172.50%	190.0
90.00%	76.0	160.0	47.50%	4.0	160.0	2.50%	73.0
118.75%	148.0	240.0	61.67%	142.0	240.0	59.17%	263.0
53.33%	101.0	120.0	84.17%	76.0	120.0	63.33%	75.0
113.75%	69.0	80.0	86.25%	77.0	80.0	96.25%	76.0
77.50%	170.0	200.0	85.00%	153.0	200.0	76.50%	151.0
267.50%	212.0	80.0	265.00%	190.0	80.0	237.50%	168.0
151.25%	160.0	80.0	200.00%	178.0	80.0	222.50%	202.0
209.38%	372.0	160.0	232.50%	368.0	160.0	230.00%	370.0
	89.0			69.0			66.0
	75.0			42.0			130.0
	164.0			111.0			196.0
90.00%	190.0	160.0	118.75%	179.0	160.0	111.88%	190.0
90.00%	190.0	160.0	118.75%	179.0	160.0	111.88%	190.0
116.88%	676.0	480.0	140.83%	664.0	480.0	138.33%	481.0
120.00%	500.0	480.0	104.17%	661.0	480.0	137.71%	690.0
118.44%	1,176.0	960.0	122.50%	1,325.0	960.0	138.02%	1,171.0
73.13%	158.0	160.0	98.75%	154.0	160.0	96.25%	132.0
73.13%	158.0	160.0	98.75%	154.0	160.0	96.25%	132.0
93.13%	153.0	160.0	95.63%	174.0	160.0	108.75%	139.0
99.38%	153.0	160.0	95.63%	164.0	160.0	102.50%	187.0
96.25%	306.0	320.0	95.63%	338.0	320.0	105.63%	326.0
110.00%	11.0	10.0	110.00%	12.0	10.0	120.00%	11.0
50.00%	14.0	10.0	140.00%	22.0	10.0	220.00%	24.0
80.00%	25.0	20.0	125.00%	34.0	20.0	170.00%	35.0

112.22%	88.0	90.0	97.78%	94.0	90.0	104.44%	88.0
102.00%	100.0	100.0	100.00%	94.0	100.0	94.00%	104.0
106.84%	188.0	190.0	98.95%	188.0	190.0	98.95%	192.0
102.00%	101.0	100.0	101.00%	100.0	100.0	100.00%	102.0
94.00%	285.0	300.0	95.00%	294.0	300.0	98.00%	291.0
96.00%	386.0	400.0	96.50%	394.0	400.0	98.50%	393.0
-	-	-	-	-	-	-	-
100.00%	89.0	90.0	98.89%	88.0	90.0	97.78%	86.0
100.00%	89.0	90.0	98.89%	88.0	90.0	97.78%	86.0
111.54%	54.0	130.0	41.54%	118.0	130.0	90.77%	166.0
111.54%	54.0	130.0	41.54%	118.0	130.0	90.77%	166.0
-	-	-	-	-	-	-	-
96.00%	50.0	50.0	100.00%	50.0	50.0	100.00%	51.0
96.00%	50.0	50.0	100.00%	50.0	50.0	100.00%	51.0
-	-	-	-	-	-	-	-
100.00%	1,277.0	1,200.0	106.42%	1,223.0	1,200.0	101.92%	1,247.0
103.33%	1,255.0	1,200.0	104.58%	1,275.0	1,200.0	106.25%	1,201.0
99.67%	306.0	300.0	102.00%	291.0	300.0	97.00%	277.0
101.44%	2,838.0	2,700.0	105.11%	2,789.0	2,700.0	103.30%	2,725.0
93.20%	244.0	250.0	97.60%	264.0	250.0	105.60%	262.0
93.20%	244.0	250.0	97.60%	264.0	250.0	105.60%	262.0
	132.0			152.0			106.0
	132.0			152.0			106.0
102.00%	813.0	800.0	101.63%	915.0	800.0	114.38%	813.0
102.00%	813.0	800.0	101.63%	915.0	800.0	114.38%	813.0

-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
	14,357.0		15,143.0		14,482.0		
	14,357.0		15,143.0		14,482.0		
	2,253.0		1,977.0		2,077.0		
	2,253.0		1,977.0		2,077.0		
	1,878.0		1,251.0		1,748.0		
	1,878.0		1,251.0		1,748.0		
	146.0		149.0		132.0		
	349.0		386.0		329.0		
	495.0		535.0		461.0		
	14,069.0		14,571.0		14,157.0		

	14,069.0			14,571.0			14,157.0
	139.0			214.0			294.0
	139.0			214.0			294.0
	16,959.0			17,506.0			16,888.0
	16,959.0			17,506.0			16,888.0
100.00%	8.0	8.0	100.00%	8.0	8.0	100.00%	8.0
75.00%	6.0	8.0	75.00%	6.0	8.0	75.00%	6.0
87.50%	7.0	8.0	87.50%	7.0	8.0	87.50%	7.0
100.00%	8.0	8.0	100.00%	8.0	8.0	100.00%	8.0
90.63%	29.0	32.0	90.63%	29.0	32.0	90.63%	29.0
	8.0			8.0			8.0
	8.0			8.0			8.0
	8.0			8.0			8.0
	8.0			8.0			8.0
	32.0			32.0			32.0
	100.0			100.0			100.0
	75.0			75.0			75.0
	87.5			87.5			87.5
	100.0			100.0			100.0
	362.5			362.5			362.5
	3.0						
	3.0			3.0			
	10.0			10.0			
	2.0						
	5.0			5.0			
	23.0			18.0			
95.27%	1,024.0	1,164.0	87.97%	1,352.0			1,263.0
	577.0			1,115.0			1,151.0
87.82%	1,171.0	1,248.0	93.83%	1,440.0	1,248.0	115.38%	1,250.0
82.40%	3,175.0	2,912.0	109.03%	3,275.0	2,912.0	112.47%	3,423.0

64.97%	781.0	748.0	104.41%	459.0			1,606.0
91.89%	1,565.0	1,912.0	81.85%	1,807.0	1,912.0	94.51%	1,823.0
90.44%	8,293.0	7,984.0	103.87%	9,448.0	6,072.0	155.60%	10,516.0
67.09%	468.0	468.0	100.00%	455.0			478.0
	113.0			71.0			24.0
47.01%	389.0	468.0	83.12%	445.0	468.0	95.09%	394.0
87.58%	1,414.0	1,248.0	113.30%	1,259.0	1,248.0	100.88%	1,261.0
86.54%	292.0	312.0	93.59%	407.0			630.0
71.41%	748.0	780.0	95.90%	575.0	780.0	73.72%	537.0
80.10%	3,424.0	3,276.0	104.52%	3,212.0	2,496.0	128.69%	3,324.0
96.38%	3,208.0	3,200.0	100.25%	3,188.0			2,964.0
	1,130.0			881.0			817.0
75.43%	2,849.0	3,000.0	94.97%	2,967.0	3,000.0	98.90%	2,783.0
98.70%	9,238.0	9,600.0	96.23%	9,269.0	9,600.0	96.55%	8,902.0
89.50%	1,683.0	2,000.0	84.15%	1,339.0			1,986.0
93.18%	4,561.0	5,000.0	91.22%	4,838.0	5,000.0	96.76%	5,051.0
98.14%	22,669.0	22,800.0	99.43%	22,482.0	17,600.0	127.74%	22,503.0
	0.0			0.0			0.0
0.00%	0.0	312.0	0.00%	0.0	312.0	0.00%	0.0
45.83%	409.0	408.0	100.25%	476.0	408.0	116.67%	395.0
141.67%	282.0	216.0	130.56%	351.0			451.0
69.17%	411.0	600.0	68.50%	287.0	600.0	47.83%	382.0
59.11%	1,102.0	1,536.0	71.74%	1,114.0	1,320.0	84.39%	1,228.0
	0.0			0.0			0.0
0.00%	0.0	1,092.0	0.00%	0.0	1,092.0	0.00%	0.0
57.49%	1,440.0	1,428.0	100.84%	1,557.0	1,428.0	109.03%	1,838.0
115.74%	889.0	756.0	117.59%	838.0			1,184.0
95.43%	1,753.0	2,100.0	83.48%	956.0	2,100.0	45.52%	1,866.0
68.82%	4,082.0	5,376.0	75.93%	3,351.0	4,620.0	72.53%	4,888.0
44.46%	427.0	947.0	45.09%	427.0			221.0
93.11%	361.0	421.0	85.75%	87.0	421.0	20.67%	0.0
	462.0			313.0			405.0
93.04%	163.0	316.0	51.58%	0.0	316.0	0.00%	0.0
35.23%	578.0	1,842.0	31.38%	564.0			129.0
15.63%	141.0	1,312.0	10.75%	443.0	1,312.0	33.77%	700.0

49.34%	2,132.0	4,838.0	44.07%	1,834.0	2,049.0	89.51%	1,455.0
	240.0			0.0			201.0
	250.0			0.0			184.0
81.65%	141.0	158.0	89.24%	0.0	158.0	0.00%	0.0
43.16%	134.0	526.0	25.48%	207.0	526.0	39.35%	405.0
105.12%	765.0	684.0	111.84%	207.0	684.0	30.26%	790.0
66.73%	495.0	526.0	94.11%	354.0			408.0
22.57%	0.0	421.0	0.00%	0.0	421.0	0.00%	0.0
	234.0			393.0			432.0
47.47%	132.0	158.0	83.54%	0.0	158.0	0.00%	0.0
35.48%	413.0	947.0	43.61%	381.0			29.0
80.04%	446.0	526.0	84.79%	474.0	526.0	90.11%	461.0
62.26%	1,720.0	2,578.0	66.72%	1,602.0	1,105.0	144.98%	1,330.0
0.00%	0.0	115.0	0.00%	73.0			123.0
0.00%	0.0	115.0	0.00%	73.0			123.0
75.00%	135.0	96.0	140.63%	-	-	-	-
125.00%	37.0	96.0	38.54%	60.0	96.0	62.50%	41.0
100.00%	172.0	192.0	89.58%	60.0	96.0	62.50%	41.0
55.95%	453.0	336.0	134.82%	-	-	-	-
105.65%	53.0	336.0	15.77%	239.0	336.0	71.13%	158.0
80.80%	506.0	672.0	75.30%	239.0	336.0	71.13%	158.0
95.00%	134.0	140.0	95.71%	128.0	140.0	91.43%	124.0
95.00%	134.0	140.0	95.71%	128.0	140.0	91.43%	124.0
100.00%	8.0	8.0	100.00%	8.0	8.0	100.00%	8.0
100.00%	8.0	8.0	100.00%	8.0	8.0	100.00%	8.0
	8.0			8.0			8.0
	8.0			8.0			8.0

	100.0			100.0			100.0
	100.0			100.0			100.0
82.50%	102.0	80.0	127.50%	178.0	80.0	222.50%	216.0
82.50%	102.0	80.0	127.50%	178.0	80.0	222.50%	216.0
	233.0			412.0			856.0
	233.0			412.0			856.0
	617.0			626.0			603.0
	617.0			626.0			603.0
	20,534.0			18,424.0			20,300.0
	20,534.0			18,424.0			20,300.0
	0.0			25.0			140.0
	0.0			25.0			140.0

MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %
1,664.0	74.88%	1,162.0	1,664.0	69.83%	1,206.0	1,664.0	72.48%
2,496.0	50.60%	1,237.0	2,496.0	49.56%			
2,828.0	90.24%	2,262.0	2,828.0	79.99%	2,361.0	3,244.0	72.78%
2,080.0	90.10%	1,365.0	2,080.0	65.63%	1,410.0	1,996.0	70.64%
1,580.0	81.52%	563.0	1,580.0	35.63%	632.0	1,996.0	31.66%
3,744.0	106.49%	3,543.0	3,744.0	94.63%			
1,164.0	71.13%	741.0	1,164.0	63.66%	709.0	1,164.0	60.91%
1,248.0	89.18%	1,267.0	1,248.0	101.52%	978.0	1,248.0	78.37%
1,248.0	58.89%	657.0	1,248.0	52.64%	811.0	1,248.0	64.98%
2,080.0	96.25%	1,905.0	2,080.0	91.59%	1,700.0	2,080.0	81.73%
1,248.0	92.23%	1,063.0	1,248.0	85.18%			
664.0	120.03%	775.0	664.0	116.72%	691.0	664.0	104.07%
1,164.0	92.27%	1,086.0	1,164.0	93.30%	869.0	1,164.0	74.66%
1,248.0	95.35%	1,201.0	1,248.0	96.23%	1,210.0	1,248.0	96.96%
2,412.0	90.96%	2,034.0	2,412.0	84.33%	2,326.0	2,412.0	96.43%
1,664.0	118.39%	1,556.0	1,664.0	93.51%	1,418.0	1,664.0	85.22%
832.0	94.71%	395.0	832.0	47.48%	852.0	832.0	102.40%
1,248.0	97.36%	980.0	1,248.0	78.53%	1,154.0	1,580.0	73.04%
2,496.0	88.18%	1,707.0	2,496.0	68.39%	1,959.0	2,496.0	78.49%
2,576.0	87.00%	2,056.0	2,912.0	70.60%	2,222.0	2,576.0	86.26%
2,912.0	55.15%	2,178.0	2,912.0	74.79%			
2,828.0	107.32%	2,805.0	2,828.0	99.19%	2,555.0	2,828.0	90.35%
41,424.0	87.75%	32,538.0	41,760.0	77.92%	25,063.0	32,104.0	78.07%
624.0	82.53%	471.0	624.0	75.48%	579.0	624.0	92.79%
936.0	51.07%	416.0	936.0	44.44%			
1,092.0	110.35%	988.0	1,092.0	90.48%	1,074.0	1,248.0	86.06%
780.0	105.26%	867.0	780.0	111.15%	796.0	780.0	102.05%
624.0	108.17%	626.0	624.0	100.32%	562.0	624.0	90.06%
1,404.0	73.72%	1,200.0	1,404.0	85.47%			
468.0	132.05%	471.0	468.0	100.64%	612.0	468.0	130.77%
468.0	57.69%	382.0	468.0	81.62%	499.0	468.0	106.62%
468.0	82.05%	278.0	468.0	59.40%	333.0	624.0	53.37%
780.0	91.41%	655.0	780.0	83.97%	755.0	780.0	96.79%
468.0	5.13%	308.0	468.0	65.81%			
312.0	109.62%	385.0	312.0	123.40%	329.0	312.0	105.45%
468.0	105.56%	407.0	468.0	86.97%	356.0	468.0	76.07%
468.0	96.58%	520.0	468.0	111.11%	402.0	468.0	85.90%
936.0	78.10%	774.0	936.0	82.69%	799.0	936.0	85.36%
624.0	87.66%	446.0	624.0	71.47%	511.0	624.0	81.89%

312.0	73.08%	290.0	312.0	92.95%	285.0	312.0	91.35%
468.0	94.02%	518.0	468.0	110.68%	636.0	468.0	135.90%
936.0	103.31%	955.0	936.0	102.03%	950.0	936.0	101.50%
1,092.0	89.56%	940.0	1,092.0	86.08%	924.0	1,092.0	84.62%
1,092.0	57.69%	1,012.0	1,092.0	92.67%			
1,092.0	102.56%	839.0	1,092.0	76.83%	975.0	1,092.0	89.29%
15,912.0	85.89%	13,748.0	15,912.0	86.40%	11,377.0	12,324.0	92.32%

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4,000.0	96.48%	3,155.0	4,000.0	78.88%	3,542.0	4,000.0	88.55%
7,200.0	41.17%	3,148.0	7,200.0	43.72%			
7,600.0	100.82%	6,807.0	7,600.0	89.57%	7,737.0	8,600.0	89.97%
5,000.0	95.98%	4,862.0	5,000.0	97.24%	4,940.0	5,000.0	98.80%
4,200.0	85.79%	3,540.0	4,200.0	84.29%	3,590.0	4,200.0	85.48%
9,000.0	0.00%	0.0	9,000.0	0.00%			
3,600.0	89.50%	3,258.0	3,600.0	90.50%	3,354.0	3,600.0	93.17%
3,000.0	99.53%	2,929.0	3,000.0	97.63%	3,141.0	3,000.0	104.70%
3,000.0	67.57%	2,074.0	3,000.0	69.13%	2,051.0	3,000.0	68.37%
5,400.0	101.07%	5,532.0	5,400.0	102.44%	5,620.0	5,400.0	104.07%
3,600.0	22.69%	780.0	3,600.0	21.67%			
2,600.0	95.00%	2,420.0	2,600.0	93.08%	2,218.0	2,600.0	85.31%
3,200.0	90.59%	3,041.0	3,200.0	95.03%	3,165.0	3,200.0	98.91%
3,000.0	91.40%	2,582.0	3,000.0	86.07%	2,886.0	3,000.0	96.20%
6,800.0	92.16%	6,368.0	6,800.0	93.65%	6,728.0	6,800.0	98.94%
4,000.0	95.30%	3,948.0	4,000.0	98.70%	3,798.0	4,800.0	79.13%
2,200.0	70.27%	1,883.0	2,200.0	85.59%	2,171.0	2,200.0	98.68%
3,000.0	87.83%	2,669.0	3,000.0	88.97%	2,617.0	3,000.0	87.23%
6,200.0	98.23%	5,793.0	6,200.0	93.44%	5,743.0	6,200.0	92.63%
7,000.0	90.54%	6,138.0	7,000.0	87.69%	6,282.0	7,000.0	89.74%
7,000.0	28.37%	1,746.0	7,000.0	24.94%			
8,400.0	103.82%	8,692.0	8,400.0	103.48%	8,592.0	8,400.0	102.29%
109,000.0	76.06%	81,365.0	109,000.0	74.65%	78,175.0	84,000.0	93.07%

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4.0		4.0		4.0
6.0		6.0		
7.0		7.0		7.0
5.0		5.0		5.0
4.0		4.0		4.0
9.0		9.0		
3.0		3.0		3.0
3.0		3.0		3.0
3.0		3.0		3.0
5.0		5.0		5.0
3.0		3.0		

2.0			2.0			2.0	
3.0			3.0			3.0	
3.0			3.0			3.0	
6.0			6.0			6.0	
4.0			4.0			4.0	
2.0			2.0			2.0	
3.0			3.0			3.0	
6.0			6.0			6.0	
7.0			7.0			7.0	
7.0			7.0			7.0	
7.0			7.0			7.0	
102.0			102.0			77.0	
408.0	73.53%	423.0	408.0	103.68%	452.0	408.0	110.78%
192.0	0.00%	0.0	192.0	0.00%			
600.0	46.33%	468.0	600.0	78.00%	490.0	600.0	81.67%
192.0	15.63%	116.0	192.0	60.42%	119.0	192.0	61.98%
384.0	92.19%	222.0	384.0	57.81%	176.0	384.0	45.83%
192.0	142.19%	321.0	192.0	167.19%			
384.0	96.09%	410.0	384.0	106.77%	450.0	384.0	117.19%
192.0	27.60%	133.0	192.0	69.27%	221.0	192.0	115.10%
-	-	-	-	-			
600.0	72.83%	542.0	600.0	90.33%	604.0	600.0	100.67%
192.0	28.13%	33.0	192.0	17.19%			
408.0	67.16%	290.0	408.0	71.08%	475.0	408.0	116.42%
384.0	89.84%	383.0	384.0	99.74%	286.0	384.0	74.48%
576.0	46.35%	369.0	576.0	64.06%	536.0	576.0	93.06%
600.0	80.67%	422.0	600.0	70.33%	382.0	600.0	63.67%
600.0	75.17%	565.0	600.0	94.17%			
600.0	109.33%	468.0	600.0	78.00%	582.0	600.0	97.00%
6,504.0	71.11%	5,165.0	6,504.0	79.41%	4,773.0	5,328.0	89.58%
1,428.0	83.05%	1,582.0	1,428.0	110.78%	2,064.0	1,428.0	144.54%
672.0	0.00%	0.0	672.0	0.00%			
2,100.0	20.71%	883.0	2,100.0	42.05%	2,108.0	2,100.0	100.38%
672.0	3.57%	489.0	672.0	72.77%	547.0	672.0	81.40%
1,344.0	96.43%	909.0	1,344.0	67.63%	536.0	1,344.0	39.88%
672.0	70.39%	858.0	672.0	127.68%			
1,344.0	72.25%	1,383.0	1,344.0	102.90%	1,456.0	1,344.0	108.33%
672.0	31.10%	517.0	672.0	76.93%	771.0	672.0	114.73%
-	-	-	-	-			
2,100.0	86.90%	1,862.0	2,100.0	88.67%	2,258.0	2,100.0	107.52%
672.0	33.04%	97.0	672.0	14.43%			

1,428.0	97.41%	1,092.0	1,428.0	76.47%	1,418.0	1,428.0	99.30%
1,344.0	86.24%	1,085.0	1,344.0	80.73%	814.0	1,344.0	60.57%
2,016.0	45.63%	1,248.0	2,016.0	61.90%	2,067.0	2,016.0	102.53%
2,100.0	356.33%	1,823.0	2,100.0	86.81%	1,615.0	2,080.0	77.64%
2,100.0	56.38%	1,765.0	2,100.0	84.05%			
2,100.0	98.19%	1,485.0	2,100.0	70.71%	1,907.0	2,100.0	90.81%
22,764.0	91.55%	17,078.0	22,764.0	75.02%	17,561.0	18,628.0	94.27%
96.0	130.21%	251.0	96.0	261.46%			
96.0	0.00%	0.0	96.0	0.00%			
96.0	105.21%	113.0	96.0	117.71%	90.0	96.0	93.75%
192.0	95.83%	168.0	192.0	87.50%	248.0	192.0	129.17%
480.0	85.42%	532.0	480.0	110.83%	338.0	288.0	117.36%
336.0	119.64%	993.0	336.0	295.54%			
336.0	0.30%	0.0	336.0	0.00%			
336.0	89.58%	332.0	336.0	98.81%	328.0	336.0	97.62%
672.0	77.53%	547.0	672.0	81.40%	773.0	672.0	115.03%
1,680.0	72.92%	1,872.0	1,680.0	111.43%	1,101.0	1,008.0	109.23%
575.0	98.61%	549.0	575.0	95.48%	667.0	575.0	116.00%
575.0	98.61%	549.0	575.0	95.48%	667.0	575.0	116.00%
575.0	115.83%	616.0	575.0	107.13%	630.0	575.0	109.57%
575.0	115.83%	616.0	575.0	107.13%	630.0	575.0	109.57%
345.0	107.54%	342.0	345.0	99.13%	310.0	345.0	89.86%
345.0	107.54%	342.0	345.0	99.13%	310.0	345.0	89.86%
460.0	105.43%	516.0	460.0	112.17%	379.0	460.0	82.39%
460.0	105.43%	516.0	460.0	112.17%	379.0	460.0	82.39%
575.0	84.87%	701.0	575.0	121.91%	492.0	690.0	71.30%
575.0	84.87%	701.0	575.0	121.91%	492.0	690.0	71.30%
632.0	110.13%	732.0	632.0	115.82%	584.0	632.0	92.41%
632.0	110.13%	732.0	632.0	115.82%	584.0	632.0	92.41%

115.0	0.00%	75.0	115.0	65.22%	93.0	115.0	80.87%
115.0	0.00%	75.0	115.0	65.22%	93.0	115.0	80.87%
30.0	93.33%	35.0	30.0	116.67%	0.0	30.0	0.00%
30.0	93.33%	35.0	30.0	116.67%	0.0	30.0	0.00%
220.0	146.36%	324.0	220.0	147.27%	333.0	220.0	151.36%
220.0	195.00%	411.0	220.0	186.82%	410.0	220.0	186.36%
440.0	170.68%	735.0	440.0	167.05%	743.0	440.0	168.86%
190.0	265.26%	495.0	190.0	260.53%	494.0	190.0	260.00%
190.0	265.26%	495.0	190.0	260.53%	494.0	190.0	260.00%
120.0	110.83%	112.0	120.0	93.33%	116.0	120.0	96.67%
120.0	100.00%	116.0	120.0	96.67%	119.0	120.0	99.17%
240.0	105.42%	228.0	240.0	95.00%	235.0	240.0	97.92%
60.0	103.33%	80.0	60.0	133.33%	80.0	60.0	133.33%
70.0	124.29%	62.0	70.0	88.57%	102.0	70.0	145.71%
130.0	114.62%	142.0	130.0	109.23%	182.0	130.0	140.00%
2,054.0	162.71%						
2,054.0	81.26%						
1,422.0	100.63%	1,521.0	1,422.0	106.96%	1,222.0	1,422.0	85.94%
1,316.0	1.98%	0.0	1,316.0	0.00%	124.0	1,316.0	9.42%
474.0	96.84%	383.0	474.0	80.80%	395.0	474.0	83.33%
1,052.0	82.89%	739.0	1,052.0	70.25%	733.0	1,052.0	69.68%
		1,090.0			1,622.0		
790.0	112.41%	731.0	790.0	92.53%	749.0	790.0	94.81%
2,054.0	79.84%						
2,054.0	75.56%						
1,105.0	44.43%	911.0	1,105.0	82.44%	1,077.0	1,105.0	97.47%
1,580.0	115.00%	1,392.0	1,580.0	88.10%	1,465.0	1,580.0	92.72%

948.0	90.40%	857.0	948.0	90.40%	988.0	948.0	104.22%
632.0	111.39%	583.0	632.0	92.25%	789.0	632.0	124.84%
-	-	0.0	1,580.0	0.00%			
1,841.0	68.55%	1,641.0			1,207.0	1,841.0	65.56%
		1,307.0			1,235.0		
789.0	79.59%	604.0	789.0	76.55%	676.0	947.0	71.38%
-	-	-	-	-	-	-	-
20,165.0	101.65%	11,759.0	11,688.0	100.61%	12,282.0	12,107.0	101.45%

474.0	6.54%						
474.0	95.78%						
895.0	84.36%	563.0	895.0	62.91%	581.0	895.0	64.92%
263.0	0.00%	0.0	263.0	0.00%	0.0	263.0	0.00%
316.0	94.30%	102.0	316.0	32.28%	255.0	316.0	80.70%
684.0	68.42%	342.0	684.0	50.00%	335.0	684.0	48.98%
		324.0			433.0		
263.0	90.87%	219.0	263.0	83.27%	298.0	263.0	113.31%
474.0	81.01%						
316.0	134.18%						
747.0	50.20%	314.0	747.0	42.03%	378.0	747.0	50.60%
632.0	62.66%	632.0	632.0	100.00%	631.0	632.0	99.84%
799.0	57.95%	491.0	799.0	61.45%	594.0	799.0	74.34%
394.0	82.23%	323.0	394.0	81.98%	285.0	394.0	72.34%
		511.0	632.0	80.85%			
263.0	129.28%	511.0			566.0	526.0	107.60%
		446.0			491.0		
316.0	93.35%	252.0	316.0	79.75%	272.0	316.0	86.08%
-	-	-	-	-	-	-	-
7,310.0	85.77%	5,030.0	5,941.0	84.67%	5,119.0	5,835.0	87.73%

474.0	66.67%						
474.0	83.76%						
632.0	90.35%	551.0	632.0	87.18%	416.0	632.0	65.82%
1,052.0	0.00%	0.0	1,052.0	0.00%	0.0	1,052.0	0.00%
263.0	63.50%	266.0	263.0	101.14%	244.0	263.0	92.78%
526.0	45.82%	344.0	526.0	65.40%	443.0	526.0	84.22%
		312.0			253.0		
316.0	103.80%	301.0	316.0	95.25%	307.0	316.0	97.15%
790.0	75.06%						

790.0	72.66%						
421.0	81.95%	463.0	421.0	109.98%	265.0	421.0	62.95%
948.0	87.66%	863.0	948.0	91.03%	729.0	948.0	76.90%
526.0	84.41%	474.0	526.0	90.11%	493.0	526.0	93.73%
526.0	80.61%	367.0	526.0	69.77%	449.0	526.0	85.36%
-	-	0.0	632.0	0.00%			
526.0	94.11%	419.0			618.0	789.0	78.33%
		545.0			571.0		
158.0	189.24%	196.0	158.0	124.05%	269.0	474.0	56.75%
-	-	-	-	-	-	-	-
8,422.0	80.18%	5,101.0	6,000.0	85.02%	5,057.0	6,473.0	78.12%
-	-	-	-	-			
300.0	58.33%	245.0	300.0	81.67%	324.0	300.0	108.00%
525.0	28.57%	182.0	525.0	34.67%	241.0	525.0	45.90%
230.0	109.57%	247.0	230.0	107.39%	234.0	230.0	101.74%
		219.0			214.0		
1,055.0	70.62%	893.0	1,055.0	84.64%	1,013.0	1,055.0	96.02%
96.0	126.04%	85.0	96.0	88.54%	88.0	96.0	91.67%
-	-	-	-	-	-	-	-
96.0	126.04%	85.0	96.0	88.54%	88.0	96.0	91.67%
-	-	-	-	-	-	-	-
208.0	104.33%	204.0	208.0	98.08%	277.0	208.0	133.17%
208.0	104.33%	204.0	208.0	98.08%	277.0	208.0	133.17%
560.0	23.39%						
272.0	0.00%						
576.0	73.09%	554.0	576.0	96.18%	605.0	576.0	105.03%
176.0	0.00%	0.0	176.0	0.00%	0.0	176.0	0.00%
288.0	58.68%	242.0	288.0	84.03%	245.0	192.0	127.60%

576.0	88.02%	491.0	576.0	85.24%	538.0	576.0	93.40%
		393.0			591.0		
480.0	116.67%	404.0	480.0	84.17%	429.0	480.0	89.38%
272.0	67.65%						
836.0	62.20%						
480.0	98.54%	423.0	480.0	88.13%	458.0	480.0	95.42%
576.0	89.41%	533.0	576.0	92.53%	542.0	576.0	94.10%
288.0	83.68%	195.0	288.0	67.71%	278.0	288.0	96.53%
288.0	85.42%	197.0	288.0	68.40%	294.0	288.0	102.08%
-	-	104.0	672.0	15.48%			
80.0	93.75%	104.0			45.0	96.0	46.88%
		419.0			506.0		
288.0	104.51%	295.0	288.0	102.43%	330.0	288.0	114.58%
-	-	-	-	-	-	-	-
6,036.0	84.33%	4,354.0	4,688.0	92.88%	4,861.0	4,016.0	121.04%
1,880.0	16.97%						
872.0	0.00%						
2,016.0	75.84%	2,101.0	2,016.0	104.22%	2,408.0	2,016.0	119.44%
536.0	0.19%	0.0	536.0	0.00%	0.0	536.0	0.00%
1,008.0	63.49%	846.0	1,008.0	83.93%	685.0	664.0	103.16%
2,016.0	86.11%	1,712.0	2,016.0	84.92%	1,910.0	2,016.0	94.74%
		1,291.0			2,002.0		
1,680.0	144.52%	1,706.0	1,680.0	101.55%	1,545.0	1,680.0	91.96%
872.0	24.31%						
2,416.0	322.64%						
1,680.0	95.77%	1,270.0	1,680.0	75.60%	1,415.0	1,680.0	84.23%
2,016.0	122.32%	2,534.0	2,016.0	125.69%	2,006.0	2,016.0	99.50%
1,008.0	86.41%	714.0	1,008.0	70.83%	1,140.0	1,008.0	113.10%
1,008.0	72.62%	680.0	1,008.0	67.46%	1,174.0	1,008.0	116.47%
-	-	256.0	672.0	38.10%			
200.0	99.00%	256.0			110.0	336.0	32.74%
		1,551.0			1,782.0		
1,008.0	88.69%	1,011.0	1,008.0	100.30%	1,067.0	1,008.0	105.85%
-	-	-	-	-	-	-	-
20,216.0	120.60%	15,928.0	14,648.0	108.74%	17,244.0	13,968.0	123.45%
60.0	198.33%	116.0	60.0	193.33%	128.0	60.0	213.33%
60.0	125.00%	169.0	60.0	281.67%	153.0	60.0	255.00%

120.0	161.67%	285.0	120.0	237.50%	281.0	120.0	234.17%
80.0	237.50%	143.0	80.0	178.75%	166.0	80.0	207.50%
160.0	45.63%	7.0	160.0	4.38%	43.0	160.0	26.88%
240.0	109.58%	150.0	240.0	62.50%	209.0	240.0	87.08%
120.0	62.50%	53.0	120.0	44.17%	41.0	120.0	34.17%
80.0	95.00%	75.0	80.0	93.75%	46.0	80.0	57.50%
200.0	75.50%	128.0	200.0	64.00%	87.0	200.0	43.50%
80.0	210.00%	166.0	80.0	207.50%	165.0	80.0	206.25%
80.0	252.50%	148.0	80.0	185.00%	54.0	80.0	67.50%
160.0	231.25%	314.0	160.0	196.25%	219.0	160.0	136.88%
		97.0			87.0		
		80.0			116.0		
		177.0			203.0		
160.0	118.75%	191.0	160.0	119.38%	194.0	160.0	121.25%
160.0	118.75%	191.0	160.0	119.38%	194.0	160.0	121.25%
480.0	100.21%	425.0	480.0	88.54%	501.0	480.0	104.38%
480.0	143.75%	693.0	480.0	144.38%	686.0	480.0	142.92%
960.0	121.98%	1,118.0	960.0	116.46%	1,187.0	960.0	123.65%
160.0	82.50%	143.0	160.0	89.38%	209.0	160.0	130.63%
160.0	82.50%	143.0	160.0	89.38%	209.0	160.0	130.63%
160.0	86.88%	135.0	160.0	84.38%	174.0	160.0	108.75%
160.0	116.88%	212.0	160.0	132.50%	218.0	160.0	136.25%
320.0	101.88%	347.0	320.0	108.44%	392.0	320.0	122.50%
10.0	110.00%	19.0	10.0	190.00%	17.0	10.0	170.00%
10.0	240.00%	24.0	10.0	240.00%	32.0	10.0	320.00%
20.0	175.00%	43.0	20.0	215.00%	49.0	20.0	245.00%

90.0	97.78%	89.0	90.0	98.89%	101.0	100.0	101.00%
100.0	104.00%	100.0	100.0	100.00%	133.0	100.0	133.00%
190.0	101.05%	189.0	190.0	99.47%	234.0	200.0	117.00%
100.0	102.00%	90.0	100.0	90.00%	41.0	40.0	102.50%
300.0	97.00%	280.0	300.0	93.33%	120.0	100.0	120.00%
400.0	98.25%	370.0	400.0	92.50%	161.0	140.0	115.00%
-	-	-	-	-			
90.0	95.56%	92.0	90.0	102.22%	129.0	300.0	43.00%
90.0	95.56%	92.0	90.0	102.22%	129.0	300.0	43.00%
130.0	127.69%	139.0	130.0	106.92%	184.0	330.0	55.76%
130.0	127.69%	139.0	130.0	106.92%	184.0	330.0	55.76%
-	-	-	-	-			
50.0	102.00%	41.0	50.0	82.00%	59.0	200.0	29.50%
50.0	102.00%	41.0	50.0	82.00%	59.0	200.0	29.50%
-	-	-	-	-			
1,200.0	103.92%	1,128.0	1,200.0	94.00%	1,182.0	1,200.0	98.50%
1,200.0	100.08%	1,111.0	1,200.0	92.58%	569.0	600.0	94.83%
300.0	92.33%	267.0	300.0	89.00%	148.0	130.0	113.85%
2,700.0	100.93%	2,506.0	2,700.0	92.81%	1,899.0	1,930.0	98.39%
250.0	104.80%	305.0	250.0	122.00%	175.0	200.0	87.50%
250.0	104.80%	305.0	250.0	122.00%	175.0	200.0	87.50%
		113.0			119.0		
		113.0			119.0		
800.0	101.63%	1,004.0	800.0	125.50%	761.0	750.0	101.47%
800.0	101.63%	1,004.0	800.0	125.50%	761.0	750.0	101.47%

-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
		13,218.0		12,572.0	
		13,218.0		12,572.0	
		1,930.0		1,848.0	
		1,930.0		1,848.0	
		2,444.0		2,348.0	
		2,444.0		2,348.0	
		100.0		126.0	
		274.0		266.0	
		374.0		392.0	
		14,106.0		12,853.0	

		14,106.0			12,853.0		
		286.0			269.0		
		286.0			269.0		
		15,422.0			14,686.0		
		15,422.0			14,686.0		
8.0	100.00%	8.0	8.0	100.00%	8.0	8.0	100.00%
8.0	75.00%	6.0	8.0	75.00%	6.0	8.0	75.00%
8.0	87.50%	7.0	8.0	87.50%	7.0	8.0	87.50%
8.0	100.00%	8.0	8.0	100.00%	8.0	8.0	100.00%
32.0	90.63%	29.0	32.0	90.63%	29.0	32.0	90.63%
		8.0			8.0		
		8.0			8.0		
		8.0			8.0		
		8.0			8.0		
		32.0			32.0		
		100.0			100.0		
		75.0			75.0		
		87.5			87.5		
		100.0			100.0		
		362.5			362.5		
3.0		6.0			6.0		
10.0		10.0			10.0		
5.0		5.0			5.0		
18.0		21.0			21.0		
		1,237.0			1,307.0		
		1,063.0			1,106.0		
1,248.0	100.16%	993.0	2,496.0	39.78%	1,316.0	2,496.0	52.72%
2,912.0	117.55%	2,924.0	4,160.0	70.29%	3,028.0	4,160.0	72.79%

		2,178.0			2,481.0		
1,912.0	95.35%	1,790.0	2,080.0	86.06%	1,560.0	1,912.0	81.59%
6,072.0	173.19%	10,185.0	8,736.0	116.59%	10,798.0	8,568.0	126.03%
		416.0			502.0		
		308.0			361.0		
468.0	84.19%	523.0	936.0	55.88%	922.0	936.0	98.50%
1,248.0	101.04%	1,211.0	1,560.0	77.63%	1,318.0	1,560.0	84.49%
		1,012.0			1,243.0		
780.0	68.85%	538.0	780.0	68.97%	761.0	780.0	97.56%
2,496.0	133.17%	4,008.0	3,276.0	122.34%	5,107.0	3,276.0	155.89%
		3,148.0			3,010.0		
		780.0			883.0		
3,000.0	92.77%	2,856.0	6,000.0	47.60%	2,877.0	7,400.0	38.88%
9,600.0	92.73%	10,620.0	12,000.0	88.50%	10,986.0	12,000.0	91.55%
		1,746.0			1,850.0		
5,000.0	101.02%	4,635.0	5,000.0	92.70%	4,509.0	5,000.0	90.18%
17,600.0	127.86%	23,785.0	23,000.0	103.41%	24,115.0	24,400.0	98.83%
		0.0			185.0		
312.0	0.00%	468.0	408.0	114.71%	649.0	408.0	159.07%
408.0	96.81%	543.0	408.0	133.09%	585.0	408.0	143.38%
		565.0			481.0		
600.0	63.67%	385.0	600.0	64.17%	339.0	600.0	56.50%
1,320.0	93.03%	1,961.0	1,416.0	138.49%	2,239.0	1,416.0	158.12%
		0.0			696.0		
1,092.0	0.00%	1,262.0	1,428.0	88.38%	2,013.0	1,428.0	140.97%
1,428.0	128.71%	1,744.0	1,428.0	122.13%	1,997.0	1,428.0	139.85%
		1,765.0			1,265.0		
2,100.0	88.86%	1,614.0	2,100.0	76.86%	966.0	2,100.0	46.00%
4,620.0	105.80%	6,385.0	4,956.0	128.83%	6,937.0	4,956.0	139.97%
		192.0			119.0		
421.0	0.00%	0.0	421.0	0.00%	0.0	421.0	0.00%
		450.0			256.0		
316.0	0.00%	0.0	316.0	0.00%	0.0	316.0	0.00%
		0.0			0.0		
1,312.0	53.35%	671.0	1,312.0	51.14%	676.0	1,106.0	61.12%

2,049.0	71.01%	1,313.0	2,049.0	64.08%	1,051.0	1,843.0	57.03%
		172.0			199.0		
		213.0			140.0		
158.0	0.00%	0.0	158.0	0.00%	0.0	158.0	0.00%
526.0	77.00%	405.0	526.0	77.00%	389.0	632.0	61.55%
684.0	115.50%	790.0	684.0	115.50%	728.0	790.0	92.15%
		383.0			359.0		
421.0	0.00%	0.0	421.0	0.00%	0.0	421.0	0.00%
		305.0			208.0		
158.0	0.00%	0.0	158.0	0.00%	0.0	158.0	0.00%
		0.0			0.0		
526.0	87.64%	460.0	526.0	87.45%	441.0	526.0	83.84%
1,105.0	120.36%	1,148.0	1,105.0	103.89%	1,008.0	1,105.0	91.22%
		117.0			146.0		
		117.0			146.0		
-	-	-	-	-	-	-	-
96.0	42.71%	0.0	96.0	0.00%	0.0	96.0	0.00%
96.0	42.71%	0.0	96.0	0.00%	0.0	96.0	0.00%
-	-	-	-	-	-	-	-
336.0	47.02%	0.0	336.0	0.00%	0.0	336.0	0.00%
336.0	47.02%	0.0	336.0	0.00%	0.0	336.0	0.00%
140.0	88.57%	124.0	140.0	88.57%	126.0	140.0	90.00%
140.0	88.57%	124.0	140.0	88.57%	126.0	140.0	90.00%
8.0	100.00%	8.0	8.0	100.00%	8.0	8.0	100.00%
8.0	100.00%	8.0	8.0	100.00%	8.0	8.0	100.00%
		8.0			8.0		
		8.0			8.0		

		100.0		100.0			
		100.0		100.0			
80.0	270.00%	279.0	80.0	348.75%	243.0	80.0	303.75%
80.0	270.00%	279.0	80.0	348.75%	243.0	80.0	303.75%
		674.0		726.0			
		674.0		726.0			
		626.0		628.0			
		626.0		628.0			
		19,782.0		18,304.0			
		19,782.0		18,304.0			
		364.0		644.0			
		364.0		644.0			

AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto
838.0	1,664.0	50.36%	917.0	1,664.0	55.11%	1,381.0	1,664.0
						2,351.0	2,412.0
2,024.0	3,244.0	62.39%	2,471.0	3,244.0	76.17%	2,538.0	3,244.0
1,827.0	1,996.0	91.53%	1,801.0	1,996.0	90.23%	1,873.0	1,996.0
910.0	1,996.0	45.59%	817.0	1,996.0	40.93%	1,320.0	1,580.0
						3,658.0	3,744.0
1,348.0	1,164.0	115.81%	1,165.0	1,164.0	100.09%	1,317.0	1,164.0
1,242.0	1,248.0	99.52%	1,092.0	1,248.0	87.50%	1,323.0	1,248.0
817.0	1,248.0	65.46%	688.0	1,248.0	55.13%	1,225.0	1,248.0
2,193.0	2,080.0	105.43%	1,610.0	2,080.0	77.40%	1,993.0	2,080.0
						1,007.0	1,248.0
150.0	664.0	22.59%	532.0	664.0	80.12%	878.0	664.0
1,170.0	1,164.0	100.52%	931.0	1,164.0	79.98%	530.0	1,164.0
1,403.0	1,248.0	112.42%	1,388.0	1,248.0	111.22%	1,420.0	1,248.0
2,027.0	2,412.0	84.04%	1,897.0	2,412.0	78.65%	2,020.0	2,412.0
1,812.0	1,664.0	108.89%	1,516.0	1,664.0	91.11%	1,445.0	1,664.0
723.0	832.0	86.90%	595.0	832.0	71.51%	871.0	832.0
1,037.0	1,580.0	65.63%	1,028.0	1,580.0	65.06%	1,231.0	1,164.0
1,902.0	2,496.0	76.20%	2,067.0	2,496.0	82.81%	2,062.0	2,496.0
2,203.0	2,576.0	85.52%	2,177.0	2,576.0	84.51%	2,304.0	2,660.0
						2,648.0	2,912.0
2,574.0	2,828.0	91.02%	1,858.0	2,828.0	65.70%	2,452.0	2,828.0
26,200.0	32,104.0	81.61%	24,550.0	32,104.0	76.47%	37,847.0	41,672.0
777.0	624.0	124.52%	606.0	624.0	97.12%	959.0	624.0
						828.0	936.0
1,017.0	1,248.0	81.49%	954.0	1,248.0	76.44%	1,225.0	1,248.0
839.0	780.0	107.56%	893.0	780.0	114.49%	749.0	780.0
541.0	624.0	86.70%	442.0	624.0	70.83%	635.0	624.0
						1,410.0	1,404.0
463.0	468.0	98.93%	395.0	468.0	84.40%	653.0	468.0
577.0	468.0	123.29%	541.0	468.0	115.60%	614.0	468.0
244.0	624.0	39.10%	130.0	624.0	20.83%	522.0	624.0
893.0	780.0	114.49%	836.0	780.0	107.18%	848.0	780.0
						523.0	468.0
508.0	312.0	162.82%	323.0	312.0	103.53%	370.0	312.0
510.0	468.0	108.97%	478.0	468.0	102.14%	639.0	468.0
508.0	468.0	108.55%	429.0	468.0	91.67%	552.0	468.0
984.0	936.0	105.13%	857.0	936.0	91.56%	980.0	936.0
564.0	624.0	90.38%	351.0	624.0	56.25%	645.0	624.0

393.0	312.0	125.96%	264.0	312.0	84.62%	360.0	312.0
608.0	468.0	129.91%	475.0	468.0	101.50%	663.0	468.0
1,069.0	936.0	114.21%	869.0	936.0	92.84%	1,049.0	936.0
1,113.0	1,092.0	101.92%	814.0	1,092.0	74.54%	944.0	1,092.0
						996.0	1,092.0
1,148.0	1,092.0	105.13%	1,070.0	1,092.0	97.99%	1,025.0	1,092.0
12,756.0	12,324.0	103.51%	10,727.0	12,324.0	87.04%	17,189.0	16,224.0

3,888.0	4,000.0	97.20%	3,790.0	4,000.0	94.75%	3,706.0	4,000.0
						3,228.0	7,200.0
7,601.0	8,600.0	88.38%	7,463.0	8,600.0	86.78%	7,618.0	8,400.0
4,650.0	5,000.0	93.00%	4,391.0	5,000.0	87.82%	4,488.0	5,000.0
3,622.0	4,200.0	86.24%	3,724.0	4,200.0	88.67%	3,734.0	4,200.0
						1,308.0	9,000.0
3,124.0	3,600.0	86.78%	3,418.0	3,600.0	94.94%	3,739.0	3,600.0
3,279.0	3,000.0	109.30%	3,221.0	3,000.0	107.37%	3,273.0	3,000.0
2,027.0	3,000.0	67.57%	1,920.0	3,000.0	64.00%	1,958.0	3,000.0
5,588.0	5,400.0	103.48%	5,263.0	5,400.0	97.46%	5,140.0	5,400.0
						1,365.0	3,000.0
2,471.0	2,600.0	95.04%	2,392.0	2,600.0	92.00%	2,375.0	2,600.0
3,237.0	3,200.0	101.16%	3,137.0	3,200.0	98.03%	3,008.0	3,200.0
2,951.0	3,000.0	98.37%	2,831.0	3,000.0	94.37%	3,094.0	3,000.0
6,803.0	6,800.0	100.04%	5,810.0	6,800.0	85.44%	5,773.0	7,000.0
4,138.0	4,800.0	86.21%	3,935.0	4,800.0	81.98%	4,081.0	4,800.0
2,049.0	2,200.0	93.14%	1,925.0	2,200.0	87.50%	2,152.0	2,200.0
2,805.0	3,000.0	93.50%	2,566.0	3,000.0	85.53%	2,292.0	3,000.0
5,983.0	6,200.0	96.50%	6,015.0	6,200.0	97.02%	6,170.0	6,200.0
6,316.0	7,000.0	90.23%	6,138.0	7,000.0	87.69%	6,819.0	7,000.0
						1,636.0	8,400.0
9,186.0	8,400.0	109.36%	8,491.0	8,400.0	101.08%	9,028.0	8,400.0
79,718.0	84,000.0	94.90%	76,430.0	84,000.0	90.99%	85,985.0	111,600.0

4.0		4.0		4.0
				6.0
7.0		7.0		7.0
5.0		5.0		5.0
4.0		4.0		4.0
				9.0
3.0		3.0		3.0
3.0		3.0		3.0
3.0		3.0		3.0
5.0		5.0		5.0
				3.0

2,021.0	1,428.0	141.53%	1,602.0	1,428.0	112.18%	1,733.0	1,428.0
1,201.0	1,344.0	89.36%	964.0	1,344.0	71.73%	1,213.0	1,344.0
1,866.0	2,016.0	92.56%	1,916.0	2,016.0	95.04%	2,021.0	2,016.0
1,215.0	2,080.0	58.41%	757.0	2,080.0	36.39%	1,366.0	2,080.0
						1,197.0	2,100.0
2,106.0	2,100.0	100.29%	1,829.0	2,100.0	87.10%	2,311.0	2,100.0
18,179.0	18,628.0	97.59%	15,315.0	18,628.0	82.21%	22,040.0	22,744.0
						0.0	96.0
						0.0	96.0
133.0	96.0	138.54%	0.0	96.0	0.00%	0.0	96.0
266.0	192.0	138.54%	139.0	192.0	72.40%	202.0	192.0
399.0	288.0	138.54%	139.0	288.0	48.26%	202.0	480.0
						0.0	336.0
						0.0	336.0
363.0	336.0	108.04%	0.0	336.0	0.00%	0.0	336.0
753.0	672.0	112.05%	443.0	672.0	65.92%	468.0	672.0
1,116.0	1,008.0	110.71%	443.0	1,008.0	43.95%	468.0	1,680.0
541.0	575.0	94.09%	467.0	575.0	81.22%	543.0	575.0
541.0	575.0	94.09%	467.0	575.0	81.22%	543.0	575.0
505.0	575.0	87.83%	414.0	575.0	72.00%	642.0	575.0
505.0	575.0	87.83%	414.0	575.0	72.00%	642.0	575.0
339.0	345.0	98.26%	246.0	345.0	71.30%	217.0	345.0
339.0	345.0	98.26%	246.0	345.0	71.30%	217.0	345.0
422.0	460.0	91.74%	393.0	460.0	85.43%	507.0	460.0
422.0	460.0	91.74%	393.0	460.0	85.43%	507.0	460.0
770.0	690.0	111.59%	485.0	690.0	70.29%	678.0	690.0
770.0	690.0	111.59%	485.0	690.0	70.29%	678.0	690.0
916.0	632.0	144.94%	675.0	632.0	106.80%	750.0	632.0
916.0	632.0	144.94%	675.0	632.0	106.80%	750.0	632.0

437.0	345.0	126.67%	309.0	345.0	89.57%	159.0	345.0
437.0	345.0	126.67%	309.0	345.0	89.57%	159.0	345.0
142.0	115.0	123.48%	133.0	115.0	115.65%	121.0	115.0
142.0	115.0	123.48%	133.0	115.0	115.65%	121.0	115.0
457.0	345.0	132.46%	376.0	345.0	108.99%	310.0	345.0
457.0	345.0	132.46%	376.0	345.0	108.99%	310.0	345.0
						112.0	115.0
						112.0	115.0
233.0	230.0	101.30%	0.0	230.0	0.00%	177.0	230.0
233.0	230.0	101.30%	0.0	230.0	0.00%	177.0	230.0
756.0	690.0	109.57%	485.0	690.0	70.29%	612.0	690.0
756.0	690.0	109.57%	485.0	690.0	70.29%	612.0	690.0
132.0	230.0	57.39%	142.0	230.0	61.74%	225.0	230.0
132.0	230.0	57.39%	142.0	230.0	61.74%	225.0	230.0
154.0	230.0	66.96%	266.0	230.0	115.65%	237.0	230.0
154.0	230.0	66.96%	266.0	230.0	115.65%	237.0	230.0
276.0	230.0	120.00%	191.0	230.0	83.04%	123.0	230.0
276.0	230.0	120.00%	191.0	230.0	83.04%	123.0	230.0
400.0	115.0	347.83%	212.0	115.0	184.35%	0.0	115.0
400.0	115.0	347.83%	212.0	115.0	184.35%	0.0	115.0
255.0	150.0	170.00%	136.0	150.0	90.67%	262.0	192.0
255.0	150.0	170.00%	136.0	150.0	90.67%	262.0	192.0

129.0	115.0	112.17%	88.0	115.0	76.52%	120.0	115.0	
129.0	115.0	112.17%	88.0	115.0	76.52%	120.0	115.0	
						119.0	230.0	
						119.0	230.0	
31.0	30.0	103.33%	30.0	30.0	100.00%	14.0	30.0	
31.0	30.0	103.33%	30.0	30.0	100.00%	14.0	30.0	
337.0	220.0	153.18%	336.0	220.0	152.73%	334.0	220.0	
416.0	220.0	189.09%	380.0	220.0	172.73%	443.0	220.0	
753.0	440.0	171.14%	716.0	440.0	162.73%	777.0	440.0	
561.0	190.0	295.26%	453.0	190.0	238.42%	516.0	190.0	
561.0	190.0	295.26%	453.0	190.0	238.42%	516.0	190.0	
118.0	120.0	98.33%	115.0	120.0	95.83%	115.0	120.0	
119.0	120.0	99.17%	121.0	120.0	100.83%	121.0	120.0	
237.0	240.0	98.75%	236.0	240.0	98.33%	236.0	240.0	
85.0	60.0	141.67%	68.0	60.0	113.33%	64.0	60.0	
100.0	70.0	142.86%	74.0	70.0	105.71%	73.0	70.0	
185.0	130.0	142.31%	142.0	130.0	109.23%	137.0	130.0	
						560.0	2,054.0	
						1,592.0	2,054.0	
1,276.0	1,422.0	89.73%	1,314.0	1,422.0	92.41%	1,428.0	1,422.0	
139.0	1,316.0	10.56%	151.0	1,316.0	11.47%	112.0	1,316.0	
380.0	474.0	80.17%	230.0	474.0	48.52%	435.0	474.0	
836.0	1,052.0	79.47%	886.0	1,052.0	84.22%	970.0	1,052.0	
1,799.0			1,625.0			-	-	
						1,986.0	2,370.0	
667.0	790.0	84.43%	627.0	790.0	79.37%	870.0	790.0	
						1,663.0	2,054.0	
						1,377.0	2,054.0	
1,252.0	1,105.0	113.30%	1,175.0	1,105.0	106.33%	1,135.0	1,105.0	
1,502.0	1,580.0	95.06%	1,331.0	1,580.0	84.24%	1,358.0	1,580.0	

727.0	948.0	76.69%	665.0	948.0	70.15%	691.0	948.0
529.0	632.0	83.70%	616.0	632.0	97.47%	817.0	632.0
						1,677.0	1,580.0
1,444.0	1,841.0	78.44%	1,195.0	1,841.0	64.91%		
						1,332.0	1,580.0
1,490.0			1,204.0			-	-
915.0	947.0	96.62%	794.0	947.0	83.84%	929.0	947.0
-	-	-	-	-	-		
12,956.0	12,107.0	107.01%	11,813.0	12,107.0	97.57%	18,932.0	24,012.0

						468.0	474.0
						313.0	474.0
887.0	895.0	99.11%	638.0	895.0	71.28%	769.0	895.0
0.0	263.0	0.00%	0.0	263.0	0.00%	0.0	263.0
308.0	316.0	97.47%	281.0	316.0	88.92%	386.0	316.0
417.0	684.0	60.96%	384.0	684.0	56.14%	435.0	684.0
395.0			227.0			-	-
						525.0	632.0
313.0	263.0	119.01%	271.0	263.0	103.04%	135.0	263.0
						439.0	474.0
						476.0	316.0
428.0	747.0	57.30%	319.0	747.0	42.70%	468.0	747.0
548.0	632.0	86.71%	492.0	632.0	77.85%	626.0	632.0
642.0	799.0	80.35%	602.0	799.0	75.34%	717.0	842.0
278.0	394.0	70.56%	317.0	394.0	80.46%	318.0	394.0
						529.0	632.0
605.0	526.0	115.02%	525.0	526.0	99.81%		
						310.0	632.0
505.0			440.0			-	-
175.0	316.0	55.38%	158.0	316.0	50.00%	196.0	316.0
-	-	-	-	-	-		
5,501.0	5,835.0	94.28%	4,654.0	5,835.0	79.76%	7,110.0	8,986.0

						356.0	474.0
						409.0	474.0
498.0	632.0	78.80%	526.0	632.0	83.23%	388.0	632.0
0.0	1,052.0	0.00%	0.0	1,052.0	0.00%	0.0	1,052.0
280.0	263.0	106.46%	239.0	263.0	90.87%	303.0	263.0
513.0	526.0	97.53%	379.0	526.0	72.05%	256.0	526.0
501.0			335.0			-	-
						512.0	632.0
374.0	316.0	118.35%	288.0	316.0	91.14%	271.0	316.0
						717.0	790.0

404.0	421.0	95.96%	388.0	421.0	92.16%	334.0	790.0
609.0	948.0	64.24%	659.0	948.0	69.51%	388.0	421.0
468.0	526.0	88.97%	382.0	526.0	72.62%	741.0	948.0
463.0	526.0	88.02%	398.0	526.0	75.67%	508.0	526.0
						322.0	526.0
658.0	789.0	83.40%	528.0	789.0	66.92%	317.0	632.0
689.0			319.0			620.0	790.0
293.0	474.0	61.81%	251.0	474.0	52.95%	-	-
-	-	-	-	-	-	313.0	474.0
5,750.0	6,473.0	88.83%	4,692.0	6,473.0	72.49%	6,755.0	10,266.0
373.0	300.0	124.33%	311.0	300.0	103.67%	347.0	300.0
402.0	525.0	76.57%	317.0	525.0	60.38%	320.0	525.0
333.0	230.0	144.78%	259.0	230.0	112.61%	235.0	230.0
						42.0	230.0
300.0			168.0			-	-
1,408.0	1,055.0	133.46%	1,055.0	1,055.0	100.00%	944.0	1,285.0
116.0	96.0	120.83%	56.0	96.0	58.33%	97.0	
-	-	-	-	-	-		
116.0	96.0	120.83%	56.0	96.0	58.33%	97.0	
-	-	-	-	-	-	-	-
209.0	208.0	100.48%	212.0	208.0	101.92%	234.0	263.0
209.0	208.0	100.48%	212.0	208.0	101.92%	234.0	263.0
						0.0	4,000.0
						0.0	4,000.0
673.0	576.0	116.84%	625.0	576.0	108.51%	176.0	560.0
0.0	176.0	0.00%	0.0	176.0	0.00%	299.0	240.0
250.0	192.0	130.21%	195.0	192.0	101.56%	694.0	576.0
						0.0	176.0
						244.0	160.0

674.0	576.0	117.01%	382.0	576.0	66.32%	494.0	576.0
742.0			597.0			-	-
						735.0	580.0
476.0	480.0	99.17%	421.0	480.0	87.71%	448.0	480.0
						258.0	80.0
						821.0	400.0
571.0	480.0	118.96%	498.0	480.0	103.75%	579.0	400.0
609.0	576.0	105.73%	433.0	576.0	75.17%	588.0	576.0
303.0	288.0	105.21%	255.0	288.0	88.54%	285.0	288.0
356.0	288.0	123.61%	279.0	288.0	96.88%	329.0	288.0
						111.0	672.0
129.0	96.0	134.38%	130.0	96.0	135.42%		
						559.0	576.0
597.0			497.0			-	-
384.0	288.0	133.33%	293.0	288.0	101.74%	391.0	240.0
-	-	-	-	-	-		
5,764.0	4,016.0	143.53%	4,605.0	4,016.0	114.67%	7,011.0	6,868.0
						413.0	1,880.0
						727.0	600.0
2,603.0	2,016.0	129.12%	2,065.0	2,016.0	102.43%	2,254.0	2,016.0
0.0	536.0	0.00%	0.0	536.0	0.00%	0.0	536.0
746.0	664.0	112.35%	590.0	664.0	88.86%	591.0	400.0
2,374.0	2,016.0	117.76%	1,124.0	2,016.0	55.75%	1,447.0	2,016.0
2,080.0			1,930.0			-	-
						2,573.0	1,450.0
1,994.0	1,680.0	118.69%	1,663.0	1,680.0	98.99%	1,805.0	1,680.0
						525.0	200.0
						2,441.0	1,000.0
1,759.0	1,680.0	104.70%	1,560.0	1,680.0	92.86%	1,847.0	1,000.0
2,574.0	2,016.0	127.68%	1,748.0	2,016.0	86.71%	2,074.0	2,016.0
1,058.0	1,008.0	104.96%	1,036.0	1,008.0	102.78%	1,038.0	1,008.0
1,202.0	1,008.0	119.25%	886.0	1,008.0	87.90%	1,084.0	600.0
						213.0	672.0
266.0	336.0	79.17%	235.0	336.0	69.94%		
						2,029.0	2,016.0
2,143.0			1,752.0			-	-
1,057.0	1,008.0	104.86%	889.0	1,008.0	88.19%	1,103.0	600.0
-	-	-	-	-	-		
19,856.0	13,968.0	142.15%	15,478.0	13,968.0	110.81%	22,164.0	19,690.0
152.0	60.0	253.33%	114.0	60.0	190.00%	114.0	60.0
198.0	60.0	330.00%	121.0	60.0	201.67%	179.0	60.0

350.0	120.0	291.67%	235.0	120.0	195.83%	293.0	120.0
150.0	80.0	187.50%	143.0	80.0	178.75%	205.0	80.0
62.0	160.0	38.75%	33.0	160.0	20.63%	140.0	160.0
212.0	240.0	88.33%	176.0	240.0	73.33%	345.0	240.0
63.0	120.0	52.50%	63.0	120.0	52.50%	102.0	120.0
70.0	80.0	87.50%	71.0	80.0	88.75%	74.0	80.0
133.0	200.0	66.50%	134.0	200.0	67.00%	176.0	200.0
103.0	80.0	128.75%	119.0	80.0	148.75%	120.0	80.0
91.0	80.0	113.75%	185.0	80.0	231.25%	209.0	80.0
194.0	160.0	121.25%	304.0	160.0	190.00%	329.0	160.0
39.0			44.0			61.0	
112.0			105.0			95.0	
151.0			149.0			156.0	
237.0	160.0	148.13%	204.0	160.0	127.50%	53.0	160.0
237.0	160.0	148.13%	204.0	160.0	127.50%	53.0	160.0
565.0	480.0	117.71%	413.0	480.0	86.04%	646.0	480.0
754.0	480.0	157.08%	631.0	480.0	131.46%	425.0	480.0
1,319.0	960.0	137.40%	1,044.0	960.0	108.75%	1,071.0	960.0
202.0	160.0	126.25%	173.0	160.0	108.13%	177.0	160.0
202.0	160.0	126.25%	173.0	160.0	108.13%	177.0	160.0
175.0	160.0	109.38%	129.0	160.0	80.63%	182.0	160.0
209.0	160.0	130.63%	182.0	160.0	113.75%	113.0	160.0
384.0	320.0	120.00%	311.0	320.0	97.19%	295.0	320.0
23.0	10.0	230.00%	14.0	10.0	140.00%	7.0	10.0
36.0	10.0	360.00%	39.0	10.0	390.00%	23.0	10.0
59.0	20.0	295.00%	53.0	20.0	265.00%	30.0	20.0

113.0	100.0	113.00%	101.0	100.0	101.00%	98.0	100.0	
143.0	100.0	143.00%	144.0	100.0	144.00%	128.0	100.0	
256.0	200.0	128.00%	245.0	200.0	122.50%	226.0	200.0	
37.0	40.0	92.50%	34.0	40.0	85.00%	39.0	40.0	
105.0	100.0	105.00%	122.0	100.0	122.00%	109.0	100.0	
142.0	140.0	101.43%	156.0	140.0	111.43%	148.0	140.0	
263.0	300.0	87.67%	247.0	300.0	82.33%	280.0	300.0	
263.0	300.0	87.67%	247.0	300.0	82.33%	280.0	300.0	
325.0	330.0	98.48%	244.0	330.0	73.94%	312.0	330.0	
325.0	330.0	98.48%	244.0	330.0	73.94%	312.0	330.0	
163.0	200.0	81.50%	152.0	200.0	76.00%	180.0	200.0	
163.0	200.0	81.50%	152.0	200.0	76.00%	180.0	200.0	
1,270.0	1,200.0	105.83%	1,151.0	1,200.0	95.92%	1,239.0	1,200.0	
493.0	600.0	82.17%	454.0	600.0	75.67%	594.0	600.0	
116.0	130.0	89.23%	120.0	130.0	92.31%	128.0	130.0	
1,879.0	1,930.0	97.36%	1,725.0	1,930.0	89.38%	1,961.0	1,930.0	
226.0	200.0	113.00%	212.0	200.0	106.00%	201.0	200.0	
226.0	200.0	113.00%	212.0	200.0	106.00%	201.0	200.0	
151.0			117.0			136.0		
151.0			117.0			136.0		
610.0	750.0	81.33%	608.0	750.0	81.07%	754.0	750.0	
610.0	750.0	81.33%	608.0	750.0	81.07%	754.0	750.0	

[illegible]

13,826.0			13,604.0			14,452.0		
326.0			362.0			345.0		
326.0			362.0			345.0		
15,745.0			15,560.0			16,378.0		
15,745.0			15,560.0			16,378.0		
8.0	8.0	100.00%	8.0	8.0	100.00%	8.0	8.0	
6.0	8.0	75.00%	6.0	8.0	75.00%	6.0	8.0	
7.0	8.0	87.50%	7.0	8.0	87.50%	7.0	8.0	
8.0	8.0	100.00%	8.0	8.0	100.00%	8.0	8.0	
29.0	32.0	90.63%	29.0	32.0	90.63%	29.0	32.0	
8.0			8.0			8.0		
8.0			8.0			8.0		
8.0			8.0			8.0		
8.0			8.0			8.0		
32.0			32.0			32.0		
100.0			100.0			100.0		
75.0			75.0			75.0		
87.5			87.5			87.5		
100.0			100.0			100.0		
362.5			362.5			362.5		
						-	-	
						-	-	
6.0			6.0				6.0	
10.0			10.0				10.0	
						-	-	
5.0			5.0				5.0	
21.0			21.0				21.0	
1,726.0			1,993.0			-	-	
1,160.0			956.0			-	-	
2,300.0	2,496.0	92.15%	2,039.0	2,496.0	81.69%	1,998.0	2,496.0	
3,799.0	4,160.0	91.32%	3,367.0	4,160.0	80.94%	3,802.0	4,076.0	

2,582.0			2,210.0			-	-
1,792.0	1,912.0	93.72%	1,508.0	1,912.0	78.87%	1,727.0	1,912.0
13,359.0	8,568.0	155.92%	12,073.0	8,568.0	140.91%	7,527.0	8,484.0
498.0			712.0			-	-
502.0			400.0			-	-
945.0	936.0	100.96%	978.0	936.0	104.49%	1,021.0	936.0
1,544.0	1,560.0	98.97%	1,421.0	1,560.0	91.09%	1,522.0	1,560.0
1,132.0			992.0			-	-
769.0	780.0	98.59%	698.0	780.0	89.49%	738.0	780.0
5,390.0	3,276.0	164.53%	5,201.0	3,276.0	158.76%	3,281.0	3,276.0
3,013.0			2,957.0			-	-
1,283.0			1,256.0			-	-
3,045.0	7,400.0	41.15%	2,947.0	7,400.0	39.82%	3,502.0	7,400.0
10,819.0	12,000.0	90.16%	9,252.0	12,000.0	77.10%	11,907.0	12,000.0
1,926.0			1,868.0			-	-
4,716.0	5,000.0	94.32%	4,748.0	5,000.0	94.96%	5,118.0	5,000.0
24,802.0	24,400.0	101.65%	23,028.0	24,400.0	94.38%	20,527.0	24,400.0
285.0			336.0			-	-
561.0	408.0	137.50%	419.0	408.0	102.70%	563.0	408.0
609.0	408.0	149.26%	500.0	408.0	122.55%	520.0	408.0
552.0			158.0			-	-
310.0	600.0	51.67%	208.0	600.0	34.67%	455.0	600.0
2,317.0	1,416.0	163.63%	1,621.0	1,416.0	114.48%	1,538.0	1,416.0
1,101.0			1,232.0			-	-
1,780.0	1,428.0	124.65%	1,389.0	1,428.0	97.27%	2,200.0	1,428.0
2,304.0	1,428.0	161.34%	1,533.0	1,428.0	107.35%	1,893.0	1,428.0
1,209.0			359.0			-	-
1,032.0	2,100.0	49.14%	712.0	2,100.0	33.90%	2,059.0	2,100.0
7,426.0	4,956.0	149.84%	5,225.0	4,956.0	105.43%	6,152.0	4,956.0
0.0			0.0			-	-
0.0	421.0	0.00%	0.0	421.0	0.00%	0.0	421.0
152.0			148.0			-	-
0.0	316.0	0.00%	0.0	316.0	0.00%	0.0	
0.0			0.0			-	-
844.0	1,106.0	76.31%	658.0	1,106.0	59.49%	805.0	1,106.0

100.0			100.0			100.0		
100.0			100.0			100.0		
332.0	80.0	415.00%	253.0	80.0	316.25%	369.0	80.0	
332.0	80.0	415.00%	253.0	80.0	316.25%	369.0	80.0	
0.0								
0.0								
0.0								
0.0								
963.0			832.0			961.0		
963.0			832.0			961.0		
608.0			577.0			578.0		
608.0			577.0			578.0		
19,454.0			19,337.0			25,295.0		
19,454.0			19,337.0			25,295.0		
620.0			638.0			690.0		
620.0			638.0			690.0		

OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado
82.99%	1,593.0	1,664.0	95.73%	1,115.0	1,664.0	67.01%	13,505.0
97.47%	1,961.0	2,412.0	81.30%	1,791.0	2,412.0	74.25%	9,955.0
78.24%	2,145.0	3,244.0	66.12%	2,258.0	3,244.0	69.61%	25,710.0
93.84%	1,673.0	1,996.0	83.82%	1,551.0	1,996.0	77.71%	19,435.0
83.54%	1,018.0	1,580.0	64.43%	1,142.0	1,580.0	72.28%	11,027.0
97.70%	2,624.0	3,744.0	70.09%	2,572.0	3,744.0	68.70%	22,242.0
113.14%	1,013.0	1,164.0	87.03%	863.0	1,164.0	74.14%	11,248.0
106.01%	958.0	1,248.0	76.76%	928.0	1,248.0	74.36%	13,549.0
98.16%	1,029.0	1,248.0	82.45%	776.0	1,248.0	62.18%	9,630.0
95.82%	1,795.0	2,080.0	86.30%	1,724.0	2,080.0	82.88%	21,276.0
80.69%	976.0	1,248.0	78.21%	740.0	1,248.0	59.29%	7,029.0
132.23%	664.0	664.0	100.00%	586.0	664.0	88.25%	8,086.0
45.53%	927.0	1,164.0	79.64%	1,085.0	1,164.0	93.21%	11,716.0
113.78%	1,182.0	1,248.0	94.71%	932.0	1,248.0	74.68%	13,776.0
83.75%	1,297.0	2,412.0	53.77%	1,836.0	2,412.0	76.12%	22,770.0
86.84%	1,324.0	1,664.0	79.57%	1,638.0	1,664.0	98.44%	17,224.0
104.69%	656.0	832.0	78.85%	677.0	832.0	81.37%	8,500.0
105.76%	828.0	1,164.0	71.13%	747.0	1,164.0	64.18%	12,058.0
82.61%	1,654.0	2,496.0	66.27%	2,183.0	2,496.0	87.46%	23,768.0
86.62%	1,914.0	2,660.0	71.95%	1,504.0	2,660.0	56.54%	24,873.0
90.93%	2,071.0	2,912.0	71.12%	1,801.0	2,912.0	61.85%	10,763.0
86.70%	2,106.0	2,828.0	74.47%	2,121.0	2,828.0	75.00%	27,048.0
90.82%	31,408.0	41,672.0	75.37%	30,570.0	41,672.0	73.36%	345,188.0
153.69%	872.0	624.0	139.74%	452.0	624.0	72.44%	7,609.0
88.46%	692.0	936.0	73.93%	768.0	936.0	82.05%	3,637.0
98.16%	1,027.0	1,248.0	82.29%	1,064.0	1,248.0	85.26%	12,980.0
96.03%	683.0	780.0	87.56%	614.0	780.0	78.72%	9,318.0
101.76%	452.0	624.0	72.44%	495.0	624.0	79.33%	7,259.0
100.43%	1,007.0	1,404.0	71.72%	956.0	1,404.0	68.09%	6,029.0
139.53%	499.0	468.0	106.62%	540.0	468.0	115.38%	6,695.0
131.20%	406.0	468.0	86.75%	482.0	468.0	102.99%	5,627.0
83.65%	492.0	624.0	78.85%	466.0	624.0	74.68%	4,111.0
108.72%	722.0	780.0	92.56%	645.0	780.0	82.69%	9,520.0
111.75%	429.0	468.0	91.67%	453.0	468.0	96.79%	2,091.0
118.59%	348.0	312.0	111.54%	287.0	312.0	91.99%	4,409.0
136.54%	456.0	468.0	97.44%	472.0	468.0	100.85%	5,809.0
117.95%	467.0	468.0	99.79%	493.0	468.0	105.34%	5,776.0
104.70%	882.0	936.0	94.23%	778.0	936.0	83.12%	10,421.0
103.37%	494.0	624.0	79.17%	635.0	624.0	101.76%	6,420.0

115.38%	205.0	312.0	65.71%	231.0	312.0	74.04%	3,709.0
141.67%	481.0	468.0	102.78%	312.0	468.0	66.67%	5,958.0
112.07%	882.0	936.0	94.23%	969.0	936.0	103.53%	11,757.0
86.45%	800.0	1,092.0	73.26%	903.0	1,092.0	82.69%	11,470.0
91.21%	785.0	1,092.0	71.89%	623.0	1,092.0	57.05%	4,453.0
93.86%	1,214.0	1,092.0	111.17%	1,187.0	1,092.0	108.70%	12,958.0
105.95%	14,295.0	16,224.0	88.11%	13,825.0	16,224.0	85.21%	158,016.0

92.65%	3,675.0	4,000.0	91.88%	3,724.0	4,000.0	93.10%	44,738.0
44.83%	2,911.0	7,200.0	40.43%	3,952.0	7,200.0	54.89%	28,517.0
90.69%	7,190.0	8,400.0	85.60%	7,582.0	8,400.0	90.26%	90,138.0
89.76%	4,009.0	5,000.0	80.18%	4,474.0	5,000.0	89.48%	51,923.0
88.90%	3,283.0	4,200.0	78.17%	3,452.0	4,200.0	82.19%	43,830.0
14.53%	2,435.0	9,000.0	27.06%	1,981.0	9,000.0	22.01%	5,724.0
103.86%	3,626.0	3,600.0	100.72%	3,472.0	3,600.0	96.44%	41,829.0
109.10%	3,187.0	3,000.0	106.23%	3,085.0	3,000.0	102.83%	37,184.0
65.27%	1,765.0	3,000.0	58.83%	2,258.0	3,000.0	75.27%	24,635.0
95.19%	5,352.0	5,400.0	99.11%	5,184.0	5,400.0	96.00%	64,424.0
45.50%	1,531.0	3,000.0	51.03%	2,002.0	3,000.0	66.73%	9,612.0
91.35%	2,289.0	2,600.0	88.04%	2,322.0	2,600.0	89.31%	28,789.0
94.00%	2,876.0	3,200.0	89.88%	2,528.0	3,200.0	79.00%	36,816.0
103.13%	2,404.0	3,000.0	80.13%	2,719.0	3,000.0	90.63%	33,454.0
82.47%	6,403.0	7,000.0	91.47%	6,174.0	7,000.0	88.20%	80,008.0
85.02%	4,346.0	4,800.0	90.54%	4,351.0	4,800.0	90.65%	49,239.0
97.82%	1,975.0	2,200.0	89.77%	1,921.0	2,200.0	87.32%	23,548.0
76.40%	2,530.0	3,000.0	84.33%	2,061.0	3,000.0	68.70%	30,600.0
99.52%	5,799.0	6,200.0	93.53%	5,750.0	6,200.0	92.74%	68,410.0
97.41%	5,674.0	7,000.0	81.06%	5,943.0	7,000.0	84.90%	75,032.0
19.48%	2,647.0	8,400.0	31.51%	3,320.0	8,400.0	39.52%	16,727.0
107.48%	8,386.0	8,400.0	99.83%	8,688.0	8,400.0	103.43%	105,386.0
77.05%	84,293.0	111,600.0	75.53%	86,943.0	111,600.0	77.91%	990,563.0

		4.0			4.0	
		6.0			6.0	
		7.0			7.0	
		5.0			5.0	
		4.0			4.0	
		9.0			9.0	
		3.0			3.0	
		3.0			3.0	
		3.0			3.0	
		5.0			5.0	
		3.0			3.0	

		2.0			2.0		
		3.0			3.0		
		3.0			3.0		
		6.0			6.0		
		4.0			4.0		
		2.0			2.0		
		3.0			3.0		
		6.0			6.0		
		7.0			7.0		
		7.0			7.0		
		7.0			7.0		
		102.0			102.0		
71.57%	219.0	408.0	53.68%	373.0	408.0	91.42%	3,937.0
218.23%	357.0	192.0	185.94%	187.0	192.0	97.40%	963.0
110.17%	526.0	600.0	87.67%	502.0	600.0	83.67%	5,575.0
108.85%	172.0	192.0	89.58%	164.0	192.0	85.42%	1,671.0
62.76%	174.0	384.0	45.31%	173.0	384.0	45.05%	3,103.0
200.52%	363.0	192.0	189.06%	212.0	192.0	110.42%	1,590.0
141.41%	404.0	384.0	105.21%	275.0	384.0	71.61%	5,127.0
209.90%	243.0	192.0	126.56%	213.0	192.0	110.94%	2,629.0
	209.0	288.0	72.57%	155.0	288.0	53.82%	364.0
111.17%	443.0	600.0	73.83%	368.0	600.0	61.33%	6,399.0
139.06%	164.0	192.0	85.42%	134.0	192.0	69.79%	652.0
126.47%	443.0	408.0	108.58%	266.0	408.0	65.20%	5,207.0
100.00%	316.0	384.0	82.29%	280.0	384.0	72.92%	4,095.0
109.20%	535.0	576.0	92.88%	547.0	576.0	94.97%	6,126.0
67.50%	312.0	600.0	52.00%	464.0	600.0	77.33%	5,100.0
72.33%	228.0	600.0	38.00%	467.0	600.0	77.83%	2,496.0
122.83%	479.0	600.0	79.83%	486.0	600.0	81.00%	6,407.0
110.58%	5,587.0	6,792.0	82.26%	5,266.0	6,792.0	77.53%	61,441.0
50.91%	1,168.0	1,428.0	81.79%	1,436.0	1,428.0	100.56%	15,219.0
216.96%	1,273.0	672.0	189.43%	628.0	672.0	93.45%	3,359.0
113.33%	2,250.0	2,100.0	107.14%	1,854.0	2,100.0	88.29%	19,709.0
113.69%	614.0	672.0	91.37%	674.0	672.0	100.30%	6,348.0
61.01%	660.0	1,344.0	49.11%	672.0	1,344.0	50.00%	11,308.0
109.67%	686.0	672.0	102.08%	414.0	672.0	61.61%	3,262.0
118.53%	1,271.0	1,344.0	94.57%	721.0	1,344.0	53.65%	15,867.0
104.91%	653.0	672.0	97.17%	636.0	672.0	94.64%	7,897.0
	745.0	1,008.0	73.91%	660.0	1,008.0	65.48%	1,405.0
108.76%	1,401.0	2,100.0	66.71%	1,199.0	2,100.0	57.10%	22,473.0
108.78%	466.0	672.0	69.35%	445.0	672.0	66.22%	1,961.0

121.36%	1,581.0	1,428.0	110.71%	1,074.0	1,428.0	75.21%	18,208.0
90.25%	1,125.0	1,344.0	83.71%	870.0	1,344.0	64.73%	12,826.0
100.25%	2,043.0	2,016.0	101.34%	2,048.0	2,016.0	101.59%	21,467.0
65.67%	1,073.0	2,080.0	51.59%	1,051.0	2,080.0	50.53%	24,004.0
57.00%	350.0	2,100.0	16.67%	890.0	2,100.0	42.38%	6,224.0
110.05%	1,491.0	2,100.0	71.00%	1,722.0	2,100.0	82.00%	19,774.0
96.90%	18,850.0	23,752.0	79.36%	16,994.0	23,752.0	71.55%	211,311.0
0.00%	0.0	96.0	0.00%	0.0	96.0	0.00%	513.0
0.00%	0.0	96.0	0.00%	0.0	96.0	0.00%	514.0
0.00%	72.0	96.0	75.00%	105.0	96.0	109.38%	1,004.0
105.21%	189.0	192.0	98.44%	204.0	192.0	106.25%	2,469.0
42.08%	261.0	480.0	54.38%	309.0	480.0	64.38%	4,500.0
0.00%	0.0	336.0	0.00%	0.0	336.0	0.00%	1,841.0
0.00%	0.0	336.0	0.00%	0.0	336.0	0.00%	1,142.0
0.00%	159.0	336.0	47.32%	337.0	336.0	100.30%	3,043.0
69.64%	697.0	672.0	103.72%	723.0	672.0	107.59%	7,870.0
27.86%	856.0	1,680.0	50.95%	1,060.0	1,680.0	63.10%	13,896.0
94.43%	463.0	575.0	80.52%	540.0	575.0	93.91%	6,769.0
94.43%	463.0	575.0	80.52%	540.0	575.0	93.91%	6,769.0
111.65%	532.0	575.0	92.52%	467.0	575.0	81.22%	6,789.0
111.65%	532.0	575.0	92.52%	467.0	575.0	81.22%	6,789.0
62.90%	191.0	345.0	55.36%	260.0	345.0	75.36%	3,682.0
62.90%	191.0	345.0	55.36%	260.0	345.0	75.36%	3,682.0
110.22%	402.0	460.0	87.39%	410.0	460.0	89.13%	5,266.0
110.22%	402.0	460.0	87.39%	410.0	460.0	89.13%	5,266.0
98.26%	574.0	690.0	83.19%	402.0	690.0	58.26%	7,321.0
98.26%	574.0	690.0	83.19%	402.0	690.0	58.26%	7,321.0
118.67%	682.0	632.0	107.91%	661.0	632.0	104.59%	8,077.0
118.67%	682.0	632.0	107.91%	661.0	632.0	104.59%	8,077.0

46.09%	273.0	345.0	79.13%	289.0	345.0	83.77%	3,847.0
46.09%	273.0	345.0	79.13%	289.0	345.0	83.77%	3,847.0
105.22%	142.0	115.0	123.48%	125.0	115.0	108.70%	1,563.0
105.22%	142.0	115.0	123.48%	125.0	115.0	108.70%	1,563.0
89.86%	392.0	345.0	113.62%	430.0	345.0	124.64%	4,401.0
89.86%	392.0	345.0	113.62%	430.0	345.0	124.64%	4,401.0
97.39%	79.0	115.0	68.70%	100.0	115.0	86.96%	291.0
97.39%	79.0	115.0	68.70%	100.0	115.0	86.96%	291.0
76.96%	212.0	230.0	92.17%	190.0	230.0	82.61%	2,000.0
76.96%	212.0	230.0	92.17%	190.0	230.0	82.61%	2,000.0
88.70%	461.0	690.0	66.81%	382.0	690.0	55.36%	6,684.0
88.70%	461.0	690.0	66.81%	382.0	690.0	55.36%	6,684.0
97.83%	221.0	230.0	96.09%	248.0	230.0	107.83%	2,619.0
97.83%	221.0	230.0	96.09%	248.0	230.0	107.83%	2,619.0
103.04%	178.0	230.0	77.39%	268.0	230.0	116.52%	2,401.0
103.04%	178.0	230.0	77.39%	268.0	230.0	116.52%	2,401.0
53.48%	169.0	230.0	73.48%	162.0	230.0	70.43%	2,647.0
53.48%	169.0	230.0	73.48%	162.0	230.0	70.43%	2,647.0
0.00%	0.0	115.0	0.00%	0.0	115.0	0.00%	2,255.0
0.00%	0.0	115.0	0.00%	0.0	115.0	0.00%	2,255.0
136.46%	186.0	192.0	96.88%	160.0	192.0	83.33%	1,582.0
136.46%	186.0	192.0	96.88%	160.0	192.0	83.33%	1,582.0

104.35%	85.0	115.0	73.91%	110.0	115.0	95.65%	743.0
104.35%	85.0	115.0	73.91%	110.0	115.0	95.65%	743.0
51.74%	244.0	230.0	106.09%	195.0	230.0	84.78%	558.0
51.74%	244.0	230.0	106.09%	195.0	230.0	84.78%	558.0
46.67%	20.0	30.0	66.67%	8.0	30.0	26.67%	248.0
46.67%	20.0	30.0	66.67%	8.0	30.0	26.67%	248.0
151.82%	313.0	220.0	142.27%	309.0	220.0	140.45%	319.6
201.36%	372.0	220.0	169.09%	397.0	220.0	180.45%	412.3
176.59%	685.0	440.0	155.68%	706.0	440.0	160.45%	731.9
271.58%	469.0	190.0	246.84%	454.0	190.0	238.95%	469.0
271.58%	469.0	190.0	246.84%	454.0	190.0	238.95%	469.0
95.83%	114.0	120.0	95.00%	117.0	120.0	97.50%	117.3
100.83%	119.0	120.0	99.17%	116.0	120.0	96.67%	118.2
98.33%	233.0	240.0	97.08%	233.0	240.0	97.08%	235.4
106.67%	62.0	60.0	103.33%	53.0	60.0	88.33%	71.6
104.29%	87.0	70.0	124.29%	80.0	70.0	114.29%	86.1
105.38%	149.0	130.0	114.62%	133.0	130.0	102.31%	157.7
27.26%	472.0	2,054.0	22.98%	553.0	2,054.0	26.92%	5,373.0
77.51%	1,440.0	2,054.0	70.11%	1,503.0	2,054.0	73.17%	7,686.0
100.42%	1,081.0	1,422.0	76.02%	1,053.0	1,422.0	74.05%	15,207.0
8.51%	132.0	1,316.0	10.03%	29.0	1,316.0	2.20%	4,658.0
91.77%	409.0	474.0	86.29%	400.0	474.0	84.39%	4,556.0
92.21%	520.0	1,052.0	49.43%	638.0	1,052.0	60.65%	10,132.0
-	-	-	-	-	-	-	12,580.0
83.80%	1,654.0	2,370.0	69.79%	1,560.0	2,370.0	65.82%	6,895.0
110.13%	701.0	790.0	88.73%	700.0	790.0	88.61%	8,364.0
80.96%	1,313.0	2,054.0	63.92%	1,448.0	2,054.0	70.50%	7,888.0
67.04%	1,489.0	2,054.0	72.49%	1,513.0	2,054.0	73.66%	7,451.0
102.71%	915.0	1,105.0	82.81%	926.0	1,105.0	83.80%	12,695.0
85.95%	1,216.0	1,580.0	76.96%	1,307.0	1,580.0	82.72%	19,468.0

72.89%	431.0	948.0	45.46%	639.0	948.0	67.41%	9,509.0
129.27%	538.0	632.0	85.13%	574.0	632.0	90.82%	7,071.0
106.14%	1,248.0	1,580.0	78.99%	1,167.0	1,580.0	73.86%	4,092.0
	1,248.0	1,841.0	67.79%				14,392.0
84.30%	1,140.0	1,580.0	72.15%	1,150.0	1,580.0	72.78%	5,379.0
-	-	-	-	-	-	-	11,844.0
98.10%	639.0	947.0	67.48%	567.0	947.0	59.87%	8,276.0
	1,349.0	2,370.0	56.92%	1,418.0	2,370.0	59.83%	2,767.0
78.84%	17,935.0	28,223.0	63.55%	17,145.0	26,382.0	64.99%	186,283.0

98.73%	331.0	474.0	69.83%	375.0	474.0	79.11%	1,367.0
66.03%	216.0	474.0	45.57%	274.0	474.0	57.81%	1,719.0
85.92%	701.0	895.0	78.32%	497.0	895.0	55.53%	8,603.0
0.00%	0.0	263.0	0.00%	0.0	263.0	0.00%	1,269.0
122.15%	74.0	316.0	23.42%	144.0	316.0	45.57%	2,907.0
63.60%	326.0	684.0	47.66%	316.0	684.0	46.20%	5,265.0
-	-	-	-	-	-	-	3,140.0
83.07%	333.0	632.0	52.69%	306.0	632.0	48.42%	1,483.0
51.33%	201.0	263.0	76.43%	238.0	263.0	90.49%	2,853.0
92.62%	393.0	474.0	82.91%	277.0	474.0	58.44%	1,806.0
150.63%	459.0	316.0	145.25%	467.0	316.0	147.78%	2,286.0
62.65%	438.0	747.0	58.63%	389.0	747.0	52.07%	4,132.0
99.05%	443.0	632.0	70.09%	382.0	632.0	60.44%	5,589.0
85.15%	379.0	842.0	45.01%	398.0	842.0	47.27%	6,677.0
80.71%	295.0	394.0	74.87%	199.0	394.0	50.51%	3,269.0
83.70%	424.0	632.0	67.09%	203.0	632.0	32.12%	2,542.0
	424.0	526.0	80.61%				4,508.0
49.05%	406.0	632.0	64.24%	396.0	632.0	62.66%	1,526.0
-	-	-	-	-	-	-	3,805.0
62.03%	157.0	316.0	49.68%	102.0	316.0	32.28%	2,552.0
	223.0	1,020.0	21.86%	222.0	1,020.0	21.76%	445.0
79.12%	6,223.0	10,532.0	59.09%	5,185.0	10,006.0	51.82%	67,743.0

75.11%	440.0	474.0	92.83%	310.0	474.0	65.40%	1,708.0
86.29%	346.0	474.0	73.00%	263.0	474.0	55.49%	1,909.0
61.39%	205.0	632.0	32.44%	360.0	632.0	56.96%	5,758.0
0.00%	0.0	1,052.0	0.00%	0.0	1,052.0	0.00%	1,915.0
115.21%	153.0	263.0	58.17%	229.0	263.0	87.07%	2,996.0
48.67%	279.0	526.0	53.04%	348.0	526.0	66.16%	4,702.0
-	-	-	-	-	-	-	3,087.0
81.01%	477.0	632.0	75.47%	345.0	632.0	54.59%	1,684.0
85.76%	266.0	316.0	84.18%	249.0	316.0	78.80%	3,127.0
90.76%	551.0	790.0	69.75%	370.0	790.0	46.84%	2,754.0

42.28%	385.0	790.0	48.73%	466.0	790.0	58.99%	2,425.0
92.16%	243.0	421.0	57.72%	271.0	421.0	64.37%	3,976.0
78.16%	552.0	948.0	58.23%	492.0	948.0	51.90%	7,838.0
96.58%	333.0	526.0	63.31%	310.0	526.0	58.94%	4,676.0
61.22%	377.0	526.0	71.67%	217.0	526.0	41.25%	4,695.0
50.16%	443.0	632.0	70.09%	597.0	632.0	94.46%	1,357.0
	443.0	789.0	56.15%				4,886.0
78.48%	452.0	790.0	57.22%	348.0	790.0	44.05%	1,883.0
-	-	-	-	-	-	-	4,153.0
66.03%	155.0	474.0	32.70%	179.0	474.0	37.76%	2,380.0
	376.0	790.0	47.59%	225.0	790.0	28.48%	601.0
65.80%	6,476.0	11,845.0	54.67%	5,579.0	11,056.0	50.46%	68,510.0
	149.0	190.0	78.42%	56.0	190.0	29.47%	205.0
115.67%	262.0	300.0	87.33%	319.0	300.0	106.33%	2,929.0
60.95%	392.0	525.0	74.67%	262.0	525.0	49.90%	2,759.0
102.17%	227.0	230.0	98.70%	131.0	230.0	56.96%	2,923.0
18.26%	75.0	230.0	32.61%	169.0	230.0	73.48%	454.0
-	-	-	-	-	-	-	1,777.0
73.46%	1,105.0	1,475.0	74.92%	937.0	1,475.0	63.53%	11,047.0
	50.0			-	-	-	989.0
	0.0	96.0	0.00%	0.0	96.0	0.00%	0.0
	50.0	96.0	52.08%	0.0	96.0	0.00%	989.0
-	-	-	-	-	-	-	
88.97%	234.0	263.0	88.97%	280.0	263.0	106.46%	2,498.0
88.97%	234.0	263.0	88.97%	280.0	263.0	106.46%	2,498.0
0.00%	1,121.0	4,000.0	28.03%	3,299.0	4,000.0	82.48%	4,420.0
0.00%	1,121.0	4,000.0	28.03%	3,299.0	4,000.0	82.48%	4,420.0
31.43%	103.0	560.0	18.39%	114.0	560.0	20.36%	640.0
124.58%	328.0	240.0	136.67%	298.0	240.0	124.17%	1,072.0
120.49%	518.0	576.0	89.93%	445.0	576.0	77.26%	6,493.0
0.00%	0.0	176.0	0.00%	0.0	176.0	0.00%	889.0
152.50%	155.0	160.0	96.88%	170.0	160.0	106.25%	2,605.0

85.76%	534.0	576.0	92.71%	446.0	576.0	77.43%	5,956.0
-	-	-	-	-	-	-	4,176.0
126.72%	588.0	580.0	101.38%	532.0	580.0	91.72%	2,266.0
93.33%	386.0	480.0	80.42%	318.0	480.0	66.25%	4,977.0
322.50%	96.0	80.0	120.00%	196.0	80.0	245.00%	932.0
205.25%	527.0	400.0	131.75%	411.0	400.0	102.75%	2,692.0
144.75%	445.0	400.0	111.25%	378.0	400.0	94.50%	5,634.0
102.08%	472.0	576.0	81.94%	296.0	576.0	51.39%	6,129.0
98.96%	178.0	288.0	61.81%	161.0	288.0	55.90%	2,898.0
114.24%	323.0	288.0	112.15%	281.0	288.0	97.57%	3,086.0
16.52%	133.0	672.0	19.79%	90.0	672.0	13.39%	438.0
	133.0	192.0	69.27%				990.0
97.05%	466.0	576.0	80.90%	509.0	576.0	88.37%	1,976.0
-	-	-	-	-	-	-	4,340.0
162.92%	320.0	240.0	133.33%	217.0	240.0	90.42%	3,698.0
	291.0	768.0	37.89%	369.0	768.0	48.05%	660.0
102.08%	5,996.0	7,828.0	76.60%	5,231.0	7,636.0	68.50%	62,547.0
21.97%	220.0	1,880.0	11.70%	262.0	1,880.0	13.94%	1,471.0
121.17%	884.0	600.0	147.33%	947.0	600.0	157.83%	2,800.0
111.81%	1,809.0	2,016.0	89.73%	1,378.0	2,016.0	68.35%	22,153.0
0.00%	0.0	536.0	0.00%	0.0	536.0	0.00%	2,217.0
147.75%	615.0	400.0	153.75%	581.0	400.0	145.25%	8,220.0
71.78%	1,542.0	2,016.0	76.49%	1,133.0	2,016.0	56.20%	18,555.0
-	-	-	-	-	-	-	13,914.0
177.45%	1,985.0	1,450.0	136.90%	1,985.0	1,450.0	136.90%	8,251.0
107.44%	1,717.0	1,680.0	102.20%	1,370.0	1,680.0	81.55%	20,660.0
262.50%	201.0	200.0	100.50%	454.0	200.0	227.00%	1,661.0
244.10%	2,170.0	1,000.0	217.00%	880.0	1,000.0	88.00%	14,362.0
184.70%	1,553.0	1,000.0	155.30%	1,355.0	1,000.0	135.50%	18,259.0
102.88%	1,527.0	2,016.0	75.74%	997.0	2,016.0	49.45%	24,580.0
102.98%	551.0	1,008.0	54.66%	570.0	1,008.0	56.55%	10,229.0
180.67%	939.0	600.0	156.50%	1,024.0	600.0	170.67%	10,159.0
31.70%	264.0	672.0	39.29%	155.0	672.0	23.07%	888.0
	264.0	672.0	39.29%				2,423.0
100.64%	1,661.0	2,016.0	82.39%	1,884.0	2,016.0	93.45%	7,398.0
-	-	-	-	-	-	-	16,443.0
183.83%	882.0	600.0	147.00%	508.0	600.0	84.67%	11,001.0
	915.0	2,688.0	34.04%	1,000.0	2,688.0	37.20%	1,915.0
112.56%	19,699.0	23,050.0	85.46%	16,483.0	22,378.0	73.66%	217,559.0
190.00%	116.0	60.0	193.33%	110.0	60.0	183.33%	1,423.0
298.33%	104.0	60.0	173.33%	121.0	60.0	201.67%	1,360.0

244.17%	220.0	120.0	183.33%	231.0	120.0	192.50%	2,783.0
256.25%	27.0	80.0	33.75%	17.0	80.0	21.25%	1,548.0
87.50%	130.0	160.0	81.25%	138.0	160.0	86.25%	985.0
143.75%	157.0	240.0	65.42%	155.0	240.0	64.58%	2,533.0
85.00%	95.0	120.0	79.17%	105.0	120.0	87.50%	915.0
92.50%	50.0	80.0	62.50%	56.0	80.0	70.00%	837.0
88.00%	145.0	200.0	72.50%	161.0	200.0	80.50%	1,752.0
150.00%	114.0	80.0	142.50%	145.0	80.0	181.25%	1,945.0
261.25%	164.0	80.0	205.00%	182.0	80.0	227.50%	1,853.0
205.63%	278.0	160.0	173.75%	327.0	160.0	204.38%	3,798.0
	0.0			0.0			703.0
	83.0			47.0			1,009.0
	83.0			47.0			1,712.0
33.13%	147.0	160.0	91.88%	168.0	160.0	105.00%	2,062.0
33.13%	147.0	160.0	91.88%	168.0	160.0	105.00%	2,062.0
134.58%	469.0	480.0	97.71%	440.0	480.0	91.67%	6,430.0
88.54%	516.0	480.0	107.50%	533.0	480.0	111.04%	7,236.0
111.56%	985.0	960.0	102.60%	973.0	960.0	101.35%	13,666.0
110.63%	158.0	160.0	98.75%	162.0	160.0	101.25%	1,832.0
110.63%	158.0	160.0	98.75%	162.0	160.0	101.25%	1,832.0
113.75%	109.0	160.0	68.13%	127.0	160.0	79.38%	1,799.0
70.63%	171.0	160.0	106.88%	187.0	160.0	116.88%	2,101.0
92.19%	280.0	320.0	87.50%	314.0	320.0	98.13%	3,900.0
70.00%	14.0	10.0	140.00%	11.0	10.0	110.00%	163.0
230.00%	36.0	10.0	360.00%	24.0	10.0	240.00%	285.0
150.00%	50.0	20.0	250.00%	35.0	20.0	175.00%	448.0

98.00%	100.0	100.0	100.00%	98.0	100.0	98.00%	1,161.0
128.00%	136.0	100.0	136.00%	156.0	100.0	156.00%	1,444.0
113.00%	236.0	200.0	118.00%	254.0	200.0	127.00%	2,605.0
97.50%	38.0	40.0	95.00%	36.0	40.0	90.00%	825.0
109.00%	116.0	100.0	116.00%	104.0	100.0	104.00%	2,412.0
105.71%	154.0	140.0	110.00%	140.0	140.0	100.00%	3,237.0
	114.0	200.0	57.00%	130.0	200.0	65.00%	244.0
93.33%	198.0	300.0	66.00%	209.0	300.0	69.67%	1,858.0
93.33%	312.0	500.0	62.40%	339.0	500.0	67.80%	2,102.0
94.55%	322.0	330.0	97.58%	321.0	330.0	97.27%	2,476.0
94.55%	322.0	330.0	97.58%	321.0	330.0	97.27%	2,476.0
	38.0	100.0	38.00%	63.0	100.0	63.00%	101.0
90.00%	144.0	200.0	72.00%	136.0	200.0	68.00%	1,121.0
90.00%	182.0	300.0	60.67%	199.0	300.0	66.33%	1,222.0
	94.0	150.0	62.67%	50.0	150.0	33.33%	144.0
	94.0	150.0	62.67%	50.0	150.0	33.33%	144.0
103.25%	1,131.0	1,200.0	94.25%	1,139.0	1,200.0	94.92%	14,435.0
99.00%	558.0	600.0	93.00%	509.0	600.0	84.83%	10,512.0
98.46%	126.0	130.0	96.92%	143.0	130.0	110.00%	2,516.0
101.61%	1,815.0	1,930.0	94.04%	1,791.0	1,930.0	92.80%	27,463.0
100.50%	221.0	200.0	110.50%	218.0	200.0	109.00%	2,816.0
100.50%	221.0	200.0	110.50%	218.0	200.0	109.00%	2,816.0
	87.0			102.0			1,410.0
	87.0			102.0			1,410.0
100.53%	752.0	750.0	100.27%	760.0	750.0	101.33%	9,415.0
100.53%	752.0	750.0	100.27%	760.0	750.0	101.33%	9,415.0

	373.0	400.0	93.25%	290.0	400.0	72.50%	663.0
	0.0	200.0	0.00%	225.0	200.0	112.50%	225.0
	373.0	600.0	62.17%	515.0	600.0	85.83%	888.0
	20.0	20.0	100.00%	18.0	20.0	90.00%	38.0
	12.0	10.0	120.00%	8.0	10.0	80.00%	20.0
	32.0	30.0	106.67%	26.0	30.0	86.67%	58.0
	0.0	60.0	0.00%		60.0		0.0
131.67%	71.0	60.0	118.33%	78.0	60.0	130.00%	70.5
128.33%	78.0	60.0	130.00%	79.0	60.0	131.67%	73.7
125.00%	77.0	60.0	128.33%	81.0	60.0	135.00%	68.4
121.67%	64.0	60.0	106.67%	67.0	60.0	111.67%	70.0
128.33%	80.0	60.0	133.33%	76.0	60.0	126.67%	70.8
128.33%	81.0	60.0	135.00%	86.0	60.0	143.33%	73.4
127.22%	451.0	420.0	107.38%	467.0	420.0	111.19%	426.8
	0.0	180.0	0.00%		180.0		0.0
126.11%	222.0	180.0	123.33%	22.0	180.0	12.22%	4,186.0
125.83%	147.0	120.0	122.50%	164.0	120.0	136.67%	1,693.0
126.00%	369.0	480.0	76.88%	186.0	480.0	38.75%	5,879.0
181.29%	279.0	155.0	180.00%	244.0	155.0	157.42%	124.8
210.97%	316.0	155.0	203.87%	291.0	155.0	187.74%	361.1
234.19%	338.0	155.0	218.06%	302.0	155.0	194.84%	306.2
208.82%	933.0	465.0	200.65%	837.0	465.0	180.00%	792.1
	726.0	832.0	87.26%	797.0	832.0	95.79%	1,523.0
	726.0	832.0	87.26%	797.0	832.0	95.79%	1,523.0
	132.0	144.0	91.67%	109.0	144.0	75.69%	241.0
	132.0	144.0	91.67%	109.0	144.0	75.69%	241.0
	106.0	352.0	30.11%	169.0	352.0	48.01%	275.0
	106.0	352.0	30.11%	169.0	352.0	48.01%	275.0

	133.0	176.0	75.57%	172.0	176.0	97.73%	305.0
	133.0	176.0	75.57%	172.0	176.0	97.73%	305.0
	142.0	176.0	80.68%	201.0	176.0	114.20%	343.0
	142.0	176.0	80.68%	201.0	176.0	114.20%	343.0
	106.0	128.0	82.81%	118.0	128.0	92.19%	224.0
	106.0	128.0	82.81%	118.0	128.0	92.19%	224.0
	133.0	128.0	103.91%	152.0	128.0	118.75%	285.0
	133.0	128.0	103.91%	152.0	128.0	118.75%	285.0
	159.0	256.0	62.11%	184.0	256.0	71.88%	343.0
	159.0	256.0	62.11%	184.0	256.0	71.88%	343.0
	589.0	672.0	87.65%	706.0	672.0	105.06%	1,295.0
	589.0	672.0	87.65%	706.0	672.0	105.06%	1,295.0
	0.0						0.0
	13,855.0			11,795.0			158,967.0
	13,855.0			11,795.0			158,967.0
	0.0						0.0
	1,943.0			1,827.0			23,992.0
	1,943.0			1,827.0			23,992.0
	2,580.0			2,846.0			26,614.0
	2,580.0			2,846.0			26,614.0
	108.0			63.0			1,526.0
	280.0			214.0			3,464.0
	388.0			277.0			4,990.0
	12,842.0			12,428.0			159,252.0

	12,842.0			12,428.0			159,252.0
	377.0			282.0			3,353.0
	377.0			282.0			3,353.0
	16,078.0			13,836.0			186,423.0
	16,078.0			13,836.0			186,423.0
100.00%	8.0	8.0	100.00%	8.0	8.0	100.00%	8.0
75.00%	10.0	8.0	125.00%	10.0	8.0	125.00%	6.8
87.50%	10.0	8.0	125.00%	10.0	8.0	125.00%	7.5
100.00%	10.0	8.0	125.00%	10.0	8.0	125.00%	8.3
90.63%	38.0	32.0	118.75%	38.0	32.0	118.75%	30.7
	8.0			8.0			96.0
	10.0			10.0			100.0
	10.0			10.0			100.0
	10.0			10.0			100.0
	38.0			38.0			396.0
	100.0			100.0			100.0
	100.0			100.0			81.3
	100.0			100.0			89.6
	100.0			100.0			100.0
	400.0			400.0			370.8
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
		6.0			6.0		
		10.0			10.0		
-	-	-	-	-	-	-	
		5.0			5.0		
		21.0			21.0		
-	-	-	-	-	-	-	11,997.0
-	-	-	-	-	-	-	8,069.0
80.05%	1,619.0	2,496.0	64.86%	1,829.0	2,496.0	73.28%	18,034.0
93.28%	3,448.0	4,076.0	84.59%	2,762.0	4,076.0	67.76%	38,297.0

-	-	-	-	-	-	-	13,286.0
90.32%	1,614.0	1,912.0	84.41%	1,573.0	1,912.0	82.27%	20,243.0
88.72%	6,681.0	8,484.0	78.75%	6,164.0	8,484.0	72.65%	109,926.0
-	-	-	-	-	-	-	4,183.0
-	-	-	-	-	-	-	2,134.0
109.08%	752.0	936.0	80.34%	704.0	936.0	75.21%	7,609.0
97.56%	1,462.0	1,560.0	93.72%	1,425.0	1,560.0	91.35%	15,916.0
-	-	-	-	-	-	-	6,251.0
94.62%	660.0	780.0	84.62%	525.0	780.0	67.31%	7,632.0
100.15%	2,874.0	3,276.0	87.73%	2,654.0	3,276.0	81.01%	43,725.0
-	-	-	-	-	-	-	27,406.0
-	-	-	-	-	-	-	9,154.0
47.32%	4,136.0	7,400.0	55.89%	5,264.0	7,400.0	71.14%	37,623.0
99.23%	10,506.0	12,000.0	87.55%	10,575.0	12,000.0	88.13%	122,971.0
-	-	-	-	-	-	-	16,451.0
102.36%	5,095.0	5,000.0	101.90%	4,961.0	5,000.0	99.22%	57,620.0
84.13%	19,737.0	24,400.0	80.89%	20,800.0	24,400.0	85.25%	271,225.0
-	-	-	-	-	-	-	806.0
137.99%	445.0	408.0	109.07%	362.0	408.0	88.73%	3,467.0
127.45%	523.0	408.0	128.19%	530.0	408.0	129.90%	5,588.0
-	-	-	-	-	-	-	3,419.0
75.83%	356.0	600.0	59.33%	321.0	600.0	53.50%	4,349.0
108.62%	1,324.0	1,416.0	93.50%	1,213.0	1,416.0	85.66%	17,629.0
-	-	-	-	-	-	-	3,029.0
154.06%	1,920.0	1,428.0	134.45%	1,563.0	1,428.0	109.45%	12,127.0
132.56%	1,866.0	1,428.0	130.67%	1,989.0	1,428.0	139.29%	20,237.0
-	-	-	-	-	-	-	9,194.0
98.05%	1,757.0	2,100.0	83.67%	1,153.0	2,100.0	54.90%	17,562.0
124.13%	5,543.0	4,956.0	111.84%	4,705.0	4,956.0	94.94%	62,149.0
-	-	-	-	-	-	-	2,109.0
0.00%	0.0	421.0	0.00%	0.0	421.0	0.00%	1,228.0
-	-	-	-	-	-	-	2,976.0
-	0.0	-	-	-	-	-	794.0
-	-	-	-	-	-	-	2,589.0
72.78%	629.0	1,106.0	56.87%	613.0	1,106.0	55.42%	6,652.0

52.72%	629.0	1,527.0	41.19%	613.0	1,527.0	40.14%	16,348.0
-	-	-	-	-	-	-	1,170.0
-	-	-	-	-	-	-	1,267.0
	0.0			-	-	-	300.0
77.85%	423.0	632.0	66.93%	355.0	632.0	56.17%	4,182.0
77.85%	423.0	632.0	66.93%	355.0	632.0	56.17%	6,919.0
-	-	-	-	-	-	-	3,022.0
0.00%	0.0	421.0	0.00%	0.0	421.0	0.00%	256.0
-	-	-	-	-	-	-	2,286.0
	0.0			-	-	-	207.0
-	-	-	-	-	-	-	1,374.0
75.10%	447.0	526.0	84.98%	353.0	526.0	67.11%	5,086.0
41.71%	447.0	947.0	47.20%	353.0	947.0	37.28%	12,231.0
-	-	-	-	-	-	-	745.0
							745.0
-	-	-	-	-	-	-	234.0
0.00%	0.0	192.0	0.00%	0.0	192.0	0.00%	382.0
0.00%	0.0	192.0	0.00%	0.0	192.0	0.00%	616.0
-	-	-	-	-	-	-	736.0
0.00%	0.0	672.0	0.00%	0.0	672.0	0.00%	1,181.0
0.00%	0.0	672.0	0.00%	0.0	672.0	0.00%	1,917.0
86.43%	139.0	140.0	99.29%	142.0	140.0	101.43%	130.7
86.43%	139.0	140.0	99.29%	142.0	140.0	101.43%	130.7
100.00%	8.0	8.0	100.00%	8.0	8.0	100.00%	7.8
100.00%	8.0	8.0	100.00%	8.0	8.0	100.00%	7.8
	8.0			8.0			96.0
	8.0			8.0			96.0

	100.0			100.0			97.9
	100.0			100.0			97.9
461.25%	241.0	80.0	301.25%	158.0	80.0	197.50%	207.7
461.25%	241.0	80.0	301.25%	158.0	80.0	197.50%	207.7
	0.0						0.0
	0.0						0.0
	0.0						0.0
	0.0						0.0
	1,036.0			1,030.0			9,133.0
	1,036.0			1,030.0			9,133.0
	442.0			453.0			6,972.0
	442.0			453.0			6,972.0
	19,936.0			18,022.0			226,009.0
	19,936.0			18,022.0			226,009.0
	706.0			743.0			4,570.0
	706.0			743.0			4,570.0

	TOTAL Previsto	TOTAL % Realiz/Prev
(Σ)	19,968.0	67.63%
(Σ)	14,724.0	67.61%
(Σ)	36,432.0	70.57%
(Σ)	24,456.0	79.47%
(Σ)	20,208.0	54.57%
(Σ)	26,208.0	84.87%
(Σ)	13,968.0	80.53%
(Σ)	14,976.0	90.47%
(Σ)	13,728.0	70.15%
(Σ)	24,960.0	85.24%
(Σ)	9,984.0	70.40%
(Σ)	7,968.0	101.48%
(Σ)	13,968.0	83.88%
(Σ)	14,976.0	91.99%
(Σ)	28,944.0	78.67%
(Σ)	19,968.0	86.26%
(Σ)	9,984.0	85.14%
(Σ)	15,720.0	76.70%
(Σ)	29,952.0	79.35%
(Σ)	31,500.0	78.96%
(Σ)	17,472.0	61.60%
(Σ)	33,936.0	79.70%
(Σ)	444,000.0	77.75%
(Σ)	7,488.0	101.62%
(Σ)	5,616.0	64.76%
(Σ)	14,040.0	92.45%
(Σ)	9,360.0	99.55%
(Σ)	7,488.0	96.94%
(Σ)	9,828.0	61.35%
(Σ)	5,616.0	119.21%
(Σ)	5,616.0	100.20%
(Σ)	6,084.0	67.57%
(Σ)	9,360.0	101.71%
(Σ)	3,744.0	55.85%
(Σ)	3,744.0	117.76%
(Σ)	5,616.0	103.44%
(Σ)	5,616.0	102.85%
(Σ)	11,232.0	92.78%
(Σ)	7,488.0	85.74%

(Σ)	3,744.0	99.07%
(Σ)	5,616.0	106.09%
(Σ)	11,232.0	104.67%
(Σ)	13,104.0	87.53%
(Σ)	6,552.0	67.96%
(Σ)	13,104.0	98.89%
(Σ)	171,288.0	92.25%

(Σ)	48,000.0	93.20%
(Σ)	43,200.0	66.01%
(Σ)	96,600.0	93.31%
(Σ)	60,000.0	86.54%
(Σ)	50,400.0	86.96%
(Σ)	63,000.0	9.09%
(Σ)	43,200.0	96.83%
(Σ)	36,000.0	103.29%
(Σ)	33,000.0	74.65%
(Σ)	64,800.0	99.42%
(Σ)	27,000.0	35.60%
(Σ)	31,200.0	92.27%
(Σ)	38,400.0	95.88%
(Σ)	36,000.0	92.93%
(Σ)	82,200.0	97.33%
(Σ)	52,800.0	93.26%
(Σ)	26,400.0	89.20%
(Σ)	36,000.0	85.00%
(Σ)	74,400.0	91.95%
(Σ)	84,000.0	89.32%
(Σ)	46,200.0	36.21%
(Σ)	100,800.0	104.55%
(Σ)	1,173,600.0	84.40%

(m)	4.0	
(m)	4.0	
(m)	7.0	
(m)	5.0	
(m)	4.0	
(m)	6.3	
(m)	3.0	
(m)	3.0	
(m)	2.8	
(m)	5.0	
(m)	2.2	

(m)	2.0	
(m)	3.0	
(m)	3.0	
(m)	6.0	
(m)	4.0	
(m)	2.0	
(m)	3.0	
(m)	6.0	
(m)	7.0	
(m)	4.7	
(m)	7.0	
(m)	93.9	
(Σ)	4,896.0	80.41%
(Σ)	1,152.0	83.59%
(Σ)	7,200.0	77.43%
(Σ)	2,304.0	72.53%
(Σ)	4,608.0	67.34%
(Σ)	1,344.0	118.30%
(Σ)	4,608.0	111.26%
(Σ)	2,304.0	114.11%
(Σ)	576.0	63.19%
(Σ)	7,200.0	88.88%
(Σ)	1,536.0	42.45%
(Σ)	4,896.0	106.35%
(Σ)	4,608.0	88.87%
(Σ)	6,912.0	88.63%
(Σ)	7,200.0	70.83%
(Σ)	3,600.0	69.33%
(Σ)	7,200.0	88.99%
(Σ)	72,144.0	85.16%
(Σ)	17,136.0	88.81%
(Σ)	4,032.0	83.31%
(Σ)	25,200.0	78.21%
(Σ)	8,064.0	78.72%
(Σ)	16,128.0	70.11%
(Σ)	4,704.0	69.35%
(Σ)	16,128.0	98.38%
(Σ)	8,064.0	97.93%
(Σ)	2,016.0	69.69%
(Σ)	25,200.0	89.18%
(Σ)	5,376.0	36.48%

(Σ)	17,136.0	106.26%
(Σ)	16,128.0	79.53%
(Σ)	24,192.0	88.74%
(Σ)	25,080.0	95.71%
(Σ)	12,600.0	49.40%
(Σ)	25,200.0	78.47%
(Σ)	252,384.0	83.73%
(NA)	576.0	89.06%
(NA)	672.0	76.49%
(NA)	1,152.0	87.15%
(NA)	2,304.0	107.16%
(NA)	4,704.0	95.66%
(NA)	2,016.0	91.32%
(NA)	2,352.0	48.55%
(NA)	4,032.0	75.47%
(NA)	8,064.0	97.59%
(NA)	16,464.0	84.40%
(Σ)	6,900.0	98.10%
(Σ)	6,900.0	98.10%
(Σ)	6,900.0	98.39%
(Σ)	6,900.0	98.39%
(Σ)	4,140.0	88.94%
(Σ)	4,140.0	88.94%
(Σ)	5,520.0	95.40%
(Σ)	5,520.0	95.40%
(Σ)	7,590.0	96.46%
(Σ)	7,590.0	96.46%
(Σ)	7,584.0	106.50%
(Σ)	7,584.0	106.50%

(Σ)	4,140.0	92.92%
(Σ)	4,140.0	92.92%
(Σ)	1,380.0	113.26%
(Σ)	1,380.0	113.26%
(Σ)	4,140.0	106.30%
(Σ)	4,140.0	106.30%
(NA)	345.0	84.35%
(NA)	345.0	84.35%
(Σ)	2,760.0	72.46%
(Σ)	2,760.0	72.46%
(Σ)	8,280.0	80.72%
(Σ)	8,280.0	80.72%
(Σ)	2,760.0	94.89%
(Σ)	2,760.0	94.89%
(Σ)	2,760.0	86.99%
(Σ)	2,760.0	86.99%
(Σ)	2,760.0	95.91%
(Σ)	2,760.0	95.91%
(Σ)	1,380.0	163.41%
(Σ)	1,380.0	163.41%
(NA)	1,926.0	82.14%
(NA)	1,926.0	82.14%

(NA)	1,380.0	53.84%
(NA)	1,380.0	53.84%
(NA)	690.0	80.87%
(NA)	690.0	80.87%
(Σ)	360.0	68.89%
(Σ)	360.0	68.89%
(m)	220.0	145.27%
(m)	220.0	187.42%
(m)	440.0	166.34%
(m)	190.0	246.84%
(m)	190.0	246.84%
(m)	120.0	97.71%
(m)	120.0	98.47%
(m)	240.0	98.09%
(m)	60.0	119.31%
(m)	70.0	122.98%
(m)	130.0	121.28%
(Σ)	10,270.0	52.32%
(Σ)	10,270.0	74.84%
(Σ)	17,064.0	89.12%
(Σ)	15,792.0	29.50%
(Σ)	5,688.0	80.10%
(Σ)	12,624.0	80.26%
(Σ)	3,156.0	398.61%
(Σ)	8,688.0	79.36%
(Σ)	9,480.0	88.23%
(Σ)	10,270.0	76.81%
(Σ)	10,270.0	72.55%
(Σ)	13,260.0	95.74%
(Σ)	18,960.0	102.68%

(Σ)	11,376.0	83.59%
(Σ)	7,584.0	93.24%
(Σ)	6,320.0	64.75%
(Σ)	16,569.0	86.86%
(Σ)	6,320.0	85.11%
(Σ)	1,580.0	749.62%
(Σ)	10,416.0	79.45%
(Σ)	4,740.0	58.38%
(Σ)	210,697.0	88.41%

(Σ)	2,370.0	57.68%
(Σ)	2,370.0	72.53%
(Σ)	10,740.0	80.10%
(Σ)	3,156.0	40.21%
(Σ)	3,792.0	76.66%
(Σ)	8,208.0	64.14%
(Σ)	1,052.0	298.48%
(Σ)	2,422.0	61.23%
(Σ)	3,156.0	90.40%
(Σ)	2,370.0	76.20%
(Σ)	1,580.0	144.68%
(Σ)	8,964.0	46.10%
(Σ)	7,584.0	73.69%
(Σ)	9,717.0	68.71%
(Σ)	4,728.0	69.14%
(Σ)	2,528.0	100.55%
(Σ)	3,419.0	131.85%
(Σ)	2,528.0	60.36%
(Σ)	632.0	602.06%
(Σ)	3,792.0	67.30%
(Σ)	2,040.0	21.81%
(Σ)	87,148.0	77.73%

(Σ)	2,370.0	72.07%
(Σ)	2,370.0	80.55%
(Σ)	7,584.0	75.92%
(Σ)	12,624.0	15.17%
(Σ)	3,156.0	94.93%
(Σ)	6,312.0	74.49%
(Σ)	948.0	325.63%
(Σ)	2,370.0	71.05%
(Σ)	3,792.0	82.46%
(Σ)	3,950.0	69.72%

(Σ)	3,950.0	61.39%
(Σ)	5,052.0	78.70%
(Σ)	11,376.0	68.90%
(Σ)	6,312.0	74.08%
(Σ)	6,312.0	74.38%
(Σ)	2,528.0	53.68%
(Σ)	5,786.0	84.45%
(Σ)	3,002.0	62.72%
(Σ)	632.0	657.12%
(Σ)	3,792.0	62.76%
(Σ)	1,580.0	38.04%
(Σ)	95,798.0	71.52%
(Σ)	380.0	53.95%
(Σ)	3,600.0	81.36%
(Σ)	6,300.0	43.79%
(Σ)	2,760.0	105.91%
(Σ)	920.0	49.35%
(Σ)	125.0	1421.60%
(Σ)	14,085.0	78.43%
(Σ)	864.0	114.47%
(Σ)	192.0	0.00%
(Σ)	1,056.0	93.66%
(Σ)		
(Σ)		
(Σ)	2,661.0	93.87%
(Σ)	2,661.0	93.87%
(NA)	16,000.0	27.63%
(NA)	16,000.0	27.63%
(Σ)	2,800.0	22.86%
(Σ)	1,264.0	84.81%
(Σ)	6,912.0	93.94%
(Σ)	2,112.0	42.09%
(Σ)	2,784.0	93.57%

(Σ)	6,912.0	86.17%
(Σ)	1,344.0	310.71%
(Σ)	2,326.0	97.42%
(Σ)	5,760.0	86.41%
(Σ)	784.0	118.88%
(Σ)	2,872.0	93.73%
(Σ)	5,520.0	102.07%
(Σ)	6,912.0	88.67%
(Σ)	3,456.0	83.85%
(Σ)	3,456.0	89.29%
(Σ)	2,688.0	16.29%
(Σ)	880.0	112.50%
(Σ)	2,304.0	85.76%
(Σ)	576.0	753.47%
(Σ)	3,312.0	111.65%
(Σ)	1,536.0	42.97%
(Σ)	66,510.0	94.04%

(Σ)	9,400.0	15.65%
(Σ)	3,544.0	79.01%
(Σ)	24,192.0	91.57%
(Σ)	6,432.0	34.47%
(Σ)	9,240.0	88.96%
(Σ)	24,192.0	76.70%
(Σ)	4,704.0	295.79%
(Σ)	6,366.0	129.61%
(Σ)	20,160.0	102.48%
(Σ)	2,344.0	70.86%
(Σ)	7,832.0	183.38%
(Σ)	18,120.0	100.77%
(Σ)	24,192.0	101.60%
(Σ)	12,096.0	84.57%
(Σ)	10,872.0	93.44%
(Σ)	2,688.0	33.04%
(Σ)	2,680.0	90.41%
(Σ)	8,064.0	91.74%
(Σ)	2,016.0	815.63%
(Σ)	10,872.0	101.19%
(Σ)	5,376.0	35.62%
(Σ)	215,382.0	101.01%

(Σ)	720.0	197.64%
(Σ)	720.0	188.89%

(Σ)	1,140.0	101.84%
(Σ)	1,200.0	120.33%
(Σ)	2,340.0	111.32%
(Σ)	840.0	98.21%
(Σ)	2,400.0	100.50%
(Σ)	3,240.0	99.91%
(Σ)	400.0	61.00%
(Σ)	2,340.0	79.40%
(Σ)	2,740.0	76.72%
(Σ)	2,760.0	89.71%
(Σ)	2,760.0	89.71%
(Σ)	200.0	50.50%
(Σ)	1,500.0	74.73%
(Σ)	1,700.0	71.88%
(Σ)	300.0	48.00%
(Σ)	300.0	48.00%
(Σ)	14,400.0	100.24%
(Σ)	10,800.0	97.33%
(Σ)	2,580.0	97.52%
(Σ)	27,780.0	98.86%
(Σ)	2,700.0	104.30%
(Σ)	2,700.0	104.30%
(Σ)		
(Σ)		
(Σ)	9,300.0	101.24%
(Σ)	9,300.0	101.24%

(Σ)	800.0	82.88%
(Σ)	400.0	56.25%
(Σ)	1,200.0	74.00%
(Σ)	40.0	95.00%
(Σ)	20.0	100.00%
(Σ)	60.0	96.67%
(m)	20.0	0.00%
(m)	60.0	117.50%
(m)	60.0	122.78%
(m)	60.0	114.03%
(m)	60.0	116.67%
(m)	60.0	118.06%
(m)	60.0	122.36%
(m)	380.0	112.32%
(Σ)	360.0	0.00%
(Σ)	2,160.0	193.80%
(Σ)	1,440.0	117.57%
(Σ)	3,960.0	148.46%
(m)	112.7	110.73%
(m)	155.0	232.96%
(m)	155.0	197.53%
(m)	422.7	187.37%
(Σ)	1,664.0	91.53%
(Σ)	1,664.0	91.53%
(Σ)	288.0	83.68%
(Σ)	288.0	83.68%
(NA)	704.0	39.06%
(NA)	704.0	39.06%

(Σ)	352.0	86.65%
(Σ)	352.0	86.65%
(Σ)	352.0	97.44%
(Σ)	352.0	97.44%
(Σ)	256.0	87.50%
(Σ)	256.0	87.50%
(NA)	256.0	111.33%
(NA)	256.0	111.33%
(Σ)	512.0	66.99%
(Σ)	512.0	66.99%
(Σ)	1,344.0	96.35%
(Σ)	1,344.0	96.35%
(Σ)		
(Σ)		
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(Σ)		
(Σ)		
(Σ)		
(Σ)		
(Σ)		
(m)	8.0	100.00%
(m)	8.0	85.42%
(m)	8.0	93.75%
(m)	8.0	104.17%
(m)	32.0	95.83%
(NA)		
(NA)		
(NA)		
(NA)		
(NA)		
(m)		
(m)		
(m)		
(m)		
(m)		
(m)	3.0	
(m)	1.0	
(m)	4.8	
(m)	9.7	
(m)	2.0	
(m)	5.0	
(m)	25.4	
(Σ)	3,492.0	343.56%
(Σ)	416.0	1939.66%
(Σ)	23,712.0	76.05%
(Σ)	44,092.0	86.86%

(Σ)	2,244.0	592.07%
(Σ)	23,112.0	87.59%
(Σ)	97,068.0	113.25%
(Σ)	1,404.0	297.93%
(Σ)	156.0	1367.95%
(Σ)	8,892.0	85.57%
(Σ)	17,160.0	92.75%
(Σ)	936.0	667.84%
(Σ)	9,360.0	81.54%
(Σ)	37,908.0	115.35%
(Σ)	9,600.0	285.48%
(Σ)	1,000.0	915.40%
(Σ)	65,400.0	57.53%
(Σ)	132,000.0	93.16%
(Σ)	6,000.0	274.18%
(Σ)	60,000.0	96.03%
(Σ)	274,000.0	98.99%
(Σ)		
(Σ)	4,416.0	78.51%
(Σ)	4,896.0	114.13%
(Σ)	648.0	527.62%
(Σ)	7,200.0	60.40%
(Σ)	17,160.0	102.73%
(NA)		
(NA)	15,456.0	78.46%
(NA)	17,136.0	118.10%
(NA)	2,268.0	405.38%
(NA)	25,200.0	69.69%
(NA)	60,060.0	103.48%
(Σ)	2,841.0	74.23%
(Σ)	5,052.0	24.31%
(Σ)		
(Σ)	2,844.0	27.92%
(Σ)	5,526.0	46.85%
(Σ)	14,508.0	45.85%

(Σ)	30,771.0	53.13%
(Σ)		
(Σ)		
(Σ)	1,422.0	21.10%
(Σ)	6,948.0	60.19%
(Σ)	8,370.0	82.66%
(Σ)	1,578.0	191.51%
(Σ)	5,052.0	5.07%
(Σ)		
(Σ)	1,422.0	14.56%
(Σ)	2,841.0	48.36%
(Σ)	6,312.0	80.58%
(Σ)	17,205.0	71.09%
(Σ)	345.0	215.94%
(Σ)	345.0	215.94%
(Σ)	288.0	81.25%
(Σ)	1,440.0	26.53%
(Σ)	1,728.0	35.65%
(Σ)	1,008.0	73.02%
(Σ)	5,040.0	23.43%
(Σ)	6,048.0	31.70%
(m)	140.0	93.33%
(m)	140.0	93.33%
(m)	8.0	97.92%
(m)	8.0	97.92%
(NA)		
(NA)		

(m)		
(m)		
(m)	80.0	259.58%
(m)	80.0	259.58%
(Σ)		
(Σ)		
(Σ)		
(Σ)		
(Σ)		
(Σ)		
(Σ)		
(Σ)		
(Σ)		
(Σ)		