






Período: 2018
 Tipo de Contrato:
 Contrato: R020/2016 REDE ASSISTENCIAL DA STS PENHA
 Unidade:
 Serviço:
 Objetivo:
 Produção:
 Agrupamento: Serviço / Produção / Contrato / Unidade
 Meta Mínima: 85

	De	Até	
Acima do Contratado:	100.01		
Satisfatório:	85	100	
Insatisfatório:	70	84.99	
Crítico:	50	69.99	
Alarmante:	0	49.99	
Análises	Todos os registros		

Data da Última Atualização: 30/08/2019

Legenda:

- " - " Produção Não Vigente / Não Exibida no Período
- " * " Período Não Calculado
- " (Σ) " Soma
- " (m) " Média
- " (NA) " Não Se Aplica



UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO ESTEVÃO DE CARVA	962.0	1,498.0	64.22%	1,164.0	1,498.0
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-
UBS JARDIM SÃO FRANCISCO	371.0	1,165.0	31.85%	605.0	1,165.0
UBS JARDIM SÃO NICOLAU	713.0	1,165.0	61.20%	782.0	1,165.0
UBS VILA GUILHERMINA - DR. AMÉ	1,029.0	1,248.0	82.45%	1,036.0	1,248.0
AMA/UBS INTEGRADA CHÁCARA C	958.0	1,165.0	82.23%	840.0	1,165.0
UBS JARDIM MARINGÁ - VILA TALA	-	-	-	-	-
TOTAL	4,033.0	6,241.0	64.62%	4,427.0	6,241.0
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R020/2016-REDE ASSI					
UBS JARDIM MARINGÁ - VILA TALA	-	-	-	-	-
TOTAL					
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO ESTEVÃO DE CARVA	661.0	624.0	105.93%	434.0	624.0
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-
UBS JARDIM SÃO FRANCISCO	617.0	468.0	131.84%	481.0	468.0
UBS JARDIM SÃO NICOLAU	437.0	468.0	93.38%	222.0	468.0
UBS VILA GUILHERMINA - DR. AMÉ	391.0	468.0	83.55%	374.0	468.0
AMA/UBS INTEGRADA CHÁCARA C	540.0	468.0	115.38%	487.0	468.0
UBS JARDIM MARINGÁ - VILA TALA	-	-	-	-	-
TOTAL	2,646.0	2,496.0	106.01%	1,998.0	2,496.0
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO ESTEVÃO DE CARVA	3,466.0	4,000.0	86.65%	3,209.0	4,000.0
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-
UBS JARDIM SÃO FRANCISCO	3,102.0	3,600.0	86.17%	3,342.0	3,600.0
UBS JARDIM SÃO NICOLAU	3,035.0	3,600.0	84.31%	2,739.0	3,600.0
UBS VILA GUILHERMINA - DR. AMÉ	2,253.0	3,000.0	75.10%	2,654.0	3,000.0
AMA/UBS INTEGRADA CHÁCARA C	3,470.0	3,600.0	96.39%	3,627.0	3,600.0
UBS JARDIM MARINGÁ - VILA TALA	-	-	-	-	-
TOTAL	15,326.0	17,800.0	86.10%	15,571.0	17,800.0
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO ESTEVÃO DE CARVA		4.0			4.0
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-
UBS JARDIM SÃO FRANCISCO		3.0			3.0
UBS JARDIM SÃO NICOLAU		3.0			3.0
UBS VILA GUILHERMINA - DR. AMÉ		3.0			3.0
AMA/UBS INTEGRADA CHÁCARA C		3.0			3.0
UBS JARDIM MARINGÁ - VILA TALA	-	-	-	-	-

TOTAL		16.0			16.0
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO ESTEVÃO DE CARVA	278.0	408.0	68.14%	295.0	408.0
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-
UBS JARDIM SÃO FRANCISCO	322.0	408.0	78.92%	420.0	408.0
UBS JARDIM SÃO NICOLAU	-	-	-	-	-
UBS JARDIM MARINGÁ - VILA TALA	-	-	-	-	-
TOTAL	600.0	816.0	73.53%	715.0	816.0
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO ESTEVÃO DE CARVA	703.0	1,428.0	49.23%	1,121.0	1,428.0
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-
UBS JARDIM SÃO FRANCISCO	961.0	1,428.0	67.30%	1,543.0	1,428.0
UBS JARDIM SÃO NICOLAU	-	-	-	-	-
UBS JARDIM MARINGÁ - VILA TALA	-	-	-	-	-
TOTAL	1,664.0	2,856.0	58.26%	2,664.0	2,856.0
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO ESTEVÃO DE CARVA	60.0	132.0	45.45%	63.0	132.0
TOTAL	60.0	132.0	45.45%	63.0	132.0
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO ESTEVÃO DE CARVA	64.0	330.0	19.39%	72.0	165.0
TOTAL	64.0	330.0	19.39%	72.0	165.0
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO ESTEVÃO DE CARVA	0.0	176.0	0.00%	147.0	176.0
TOTAL	0.0	176.0	0.00%	147.0	176.0
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO ESTEVÃO DE CARVA	251.0	374.0	67.11%	333.0	374.0
TOTAL	251.0	374.0	67.11%	333.0	374.0
SERVIÇO: 0005-CAPS II ADULTO / F					
CONTRATO: R020/2016-REDE ASSI					
CAPS ADULTO III VILA MATILDE	318.0	220.0	144.55%	356.0	220.0
TOTAL	318.0	220.0	144.55%	356.0	220.0
SERVIÇO: 0006-CAPS II ÁLCOOL E D					
CONTRATO: R020/2016-REDE ASSI					
CAPS ÁLCOOL E DROGAS PENHA	330.0	190.0	173.68%	312.0	190.0
CAPS AD II CANGAIBA	-	-	-	-	-
TOTAL	330.0	190.0	173.68%	312.0	190.0
SERVIÇO: 0009-PAI - PROGRAMA I					
CONTRATO: R020/2016-REDE ASSI					
UBS VILA ESPERANÇA - DR. CASSIO	120.0	120.0	100.00%	120.0	120.0

TOTAL	120.0	120.0	100.00%	120.0	120.0
SERVIÇO: 0012-NIR - NÚCLEO INTE					
CONTRATO: R020/2016-REDE ASSI					
UBS PARQUE ARTHUR ALVIM- ATÉ	52.0	64.0	81.25%	56.0	64.0
TOTAL	52.0	64.0	81.25%	56.0	64.0
SERVIÇO: 0012-NIR - NÚCLEO INTE					
CONTRATO: R020/2016-REDE ASSI					
UBS PARQUE ARTHUR ALVIM- ATÉ	178.0	225.0	79.11%	283.0	225.0
TOTAL	178.0	225.0	79.11%	283.0	225.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R020/2016-REDE ASSI					
AMA/UBS INTEGRADA PADRE MAN	750.0	526.0	142.59%	712.0	526.0
AMA/UBS INTEGRADA JARDIM NO	540.0	526.0	102.66%	515.0	526.0
AMA/UBS INTEGRADA CANGAÍBA -	567.0	789.0	71.86%	765.0	789.0
UBS ENGENHEIRO GOULART - DR. J	329.0	526.0	62.55%	324.0	526.0
UBS CIDADE PATRIARCA - DR. HERI	414.0	657.0	63.01%	619.0	657.0
UBS ENGENHEIRO TRINDADE	498.0	789.0	63.12%	601.0	789.0
UBS VILA ARICANDUVA	592.0	657.0	90.11%	484.0	657.0
UBS VILA ESPERANÇA - DR. CASSIO	511.0	789.0	64.77%	562.0	789.0
UBS VILA ESPERANÇA - DR. EMILIO	-	-	-	-	-
UBS VILA GRANADA - DR ALFREDO	490.0	789.0	62.10%	598.0	789.0
UBS VILA MATILDE-DR.RUBENS DO	717.0	789.0	90.87%	469.0	789.0
AMA/UBS INTEGRADA VILA SILVIA	943.0	789.0	119.52%	750.0	789.0
TOTAL	6,351.0	7,626.0	83.28%	6,399.0	7,626.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R020/2016-REDE ASSI					
AMA/UBS INTEGRADA PADRE MAN	196.0	526.0	37.26%	473.0	526.0
AMA/UBS INTEGRADA JARDIM NO	338.0	526.0	64.26%	339.0	526.0
AMA/UBS INTEGRADA CANGAÍBA -	194.0	394.0	49.24%	273.0	394.0
UBS ENGENHEIRO GOULART - DR. J	206.0	526.0	39.16%	429.0	526.0
UBS CIDADE PATRIARCA - DR. HERI	289.0	263.0	109.89%	103.0	263.0
UBS ENGENHEIRO TRINDADE	255.0	486.0	52.47%	423.0	486.0
UBS VILA ARICANDUVA	152.0	263.0	57.79%	211.0	263.0
UBS VILA ESPERANÇA - DR. CASSIO	200.0	394.0	50.76%	236.0	394.0
UBS VILA ESPERANÇA - DR. EMILIO	-	-	-	-	-
UBS VILA GRANADA - DR ALFREDO	327.0	394.0	82.99%	275.0	394.0
UBS VILA MATILDE-DR.RUBENS DO	255.0	394.0	64.72%	113.0	394.0
AMA/UBS INTEGRADA VILA SILVIA	361.0	789.0	45.75%	483.0	789.0
TOTAL	2,773.0	4,955.0	55.96%	3,358.0	4,955.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R020/2016-REDE ASSI					
AMA/UBS INTEGRADA PADRE MAN	131.0	263.0	49.81%	332.0	263.0
AMA/UBS INTEGRADA JARDIM NO	114.0	394.0	28.93%	209.0	394.0
AMA/UBS INTEGRADA CANGAÍBA -	403.0	657.0	61.34%	393.0	657.0
UBS ENGENHEIRO GOULART - DR. J	311.0	263.0	118.25%	231.0	263.0

UBS CIDADE PATRIARCA - DR. HERI	264.0	263.0	100.38%	0.0	263.0
UBS ENGENHEIRO TRINDADE	507.0	789.0	64.26%	500.0	789.0
UBS VILA ARICANDUVA	141.0	263.0	53.61%	232.0	263.0
UBS VILA ESPERANÇA - DR. CASSIO	32.0	263.0	12.17%	212.0	263.0
UBS VILA ESPERANÇA - DR. EMILIO	-	-	-	-	-
UBS VILA GRANADA - DR ALFREDO	0.0	263.0	0.00%	228.0	263.0
UBS VILA MATILDE-DR.RUBENS DO	186.0	263.0	70.72%	269.0	263.0
AMA/UBS INTEGRADA VILA SILVIA	371.0	394.0	94.16%	350.0	394.0
TOTAL	2,460.0	4,075.0	60.37%	2,956.0	4,075.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R020/2016-REDE ASSI					
UBS ENGENHEIRO GOULART - DR. J	144.0	125.0	115.20%	187.0	125.0
UBS CIDADE PATRIARCA - DR. HERI	427.0	250.0	170.80%	431.0	250.0
UBS VILA ARICANDUVA	142.0	125.0	113.60%	153.0	125.0
UBS VILA ESPERANÇA - DR. CASSIO	189.0	125.0	151.20%	142.0	125.0
UBS VILA GRANADA - DR ALFREDO	182.0	125.0	145.60%	182.0	125.0
AMA/UBS INTEGRADA VILA SILVIA	114.0	125.0	91.20%	144.0	125.0
TOTAL	1,198.0	875.0	136.91%	1,239.0	875.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R020/2016-REDE ASSI					
UBS VILA ESPERANÇA - DR. CASSIO	-	-	-	-	-
TOTAL					
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R020/2016-REDE ASSI					
UBS VILA ESPERANÇA - DR. CASSIO					
TOTAL					
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R020/2016-REDE ASSI					
UBS VILA ESPERANÇA - DR. CASSIO					
TOTAL					
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R020/2016-REDE ASSI					
UBS VILA ESPERANÇA - DR. CASSIO	-	-	-	-	-
TOTAL					
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R020/2016-REDE ASSI					
AMA/UBS INTEGRADA PADRE MAN	142.0	96.0	147.92%	116.0	96.0
AMA/UBS INTEGRADA JARDIM NO	134.0	192.0	69.79%	237.0	192.0
AMA/UBS INTEGRADA CANGAÍBA -	123.0	192.0	64.06%	202.0	192.0
UBS ENGENHEIRO GOULART - DR. J	171.0	192.0	89.06%	153.0	192.0
UBS CIDADE PATRIARCA - DR. HERI	107.0	192.0	55.73%	136.0	192.0

UBS VILA ARICANDUVA	225.0	288.0	78.13%	235.0	288.0
UBS VILA ESPERANÇA - DR. CASSIO	146.0	192.0	76.04%	201.0	192.0
UBS VILA ESPERANÇA - DR. EMILIO	-	-	-	-	-
UBS VILA GRANADA - DR ALFREDO	143.0	192.0	74.48%	186.0	192.0
UBS VILA MATILDE-DR.RUBENS DO	345.0	288.0	119.79%	263.0	288.0
AMA/UBS INTEGRADA VILA SILVIA	227.0	288.0	78.82%	303.0	288.0
TOTAL	1,763.0	2,112.0	83.48%	2,032.0	2,112.0

SERVIÇO: 0013-UBS - UNIDADE BÁ

CONTRATO: R020/2016-REDE ASSI

AMA/UBS INTEGRADA PADRE MAN	487.0	336.0	144.94%	455.0	336.0
AMA/UBS INTEGRADA JARDIM NO	412.0	672.0	61.31%	676.0	672.0
AMA/UBS INTEGRADA CANGÁIBA -	340.0	672.0	50.60%	483.0	672.0
UBS ENGENHEIRO GOULART - DR. J	468.0	672.0	69.64%	622.0	672.0
UBS CIDADE PATRIARCA - DR. HERI	238.0	672.0	35.42%	496.0	672.0
UBS VILA ARICANDUVA	713.0	1,008.0	70.73%	750.0	1,008.0
UBS VILA ESPERANÇA - DR. CASSIO	303.0	672.0	45.09%	525.0	672.0
UBS VILA ESPERANÇA - DR. EMILIO	-	-	-	-	-
UBS VILA GRANADA - DR ALFREDO	342.0	672.0	50.89%	460.0	672.0
UBS VILA MATILDE-DR.RUBENS DO	1,369.0	1,008.0	135.81%	1,159.0	1,008.0
AMA/UBS INTEGRADA VILA SILVIA	715.0	1,008.0	70.93%	920.0	1,008.0
TOTAL	5,387.0	7,392.0	72.88%	6,546.0	7,392.0

SERVIÇO: 0016-APOIO DIAGNÓSTI

CONTRATO: R020/2016-REDE ASSI

AMA/UBS INTEGRADA VILA SILVIA	701.0	700.0	100.14%	696.0	700.0
TOTAL	701.0	700.0	100.14%	696.0	700.0

SERVIÇO: 0016-APOIO DIAGNÓSTI

CONTRATO: R020/2016-REDE ASSI

HOSP DIA DA REDE HORA CERTA PE	346.0	370.0	93.51%	337.0	370.0
TOTAL	346.0	370.0	93.51%	337.0	370.0

SERVIÇO: 0016-APOIO DIAGNÓSTI

CONTRATO: R020/2016-REDE ASSI

HOSP DIA DA REDE HORA CERTA PE	199.0	200.0	99.50%	200.0	200.0
TOTAL	199.0	200.0	99.50%	200.0	200.0

SERVIÇO: 0016-APOIO DIAGNÓSTI

CONTRATO: R020/2016-REDE ASSI

HOSP DIA DA REDE HORA CERTA PE	96.0	96.0	100.00%	96.0	96.0
TOTAL	96.0	96.0	100.00%	96.0	96.0

SERVIÇO: 0016-APOIO DIAGNÓSTI

CONTRATO: R020/2016-REDE ASSI

HOSP DIA DA REDE HORA CERTA PE	116.0	120.0	96.67%	112.0	120.0
TOTAL	116.0	120.0	96.67%	112.0	120.0

SERVIÇO: 0016-APOIO DIAGNÓSTI

CONTRATO: R020/2016-REDE ASSI

HOSP DIA DA REDE HORA CERTA PE	152.0			152.0	
TOTAL	152.0			152.0	

SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	966.0			941.0	
TOTAL	966.0			941.0	
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	20.0	20.0	100.00%	19.0	20.0
TOTAL	20.0	20.0	100.00%	19.0	20.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	80.0	80.0	100.00%	80.0	80.0
TOTAL	80.0	80.0	100.00%	80.0	80.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	2,290.0	2,314.0	98.96%	2,285.0	2,314.0
UBS ANTONIO ESTEVÃO DE CARVA	806.0	900.0	89.56%	816.0	900.0
TOTAL	3,096.0	3,214.0	96.33%	3,101.0	3,214.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	30.0			59.0	
TOTAL	30.0			59.0	
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	130.0	130.0	100.00%	130.0	130.0
TOTAL	130.0	130.0	100.00%	130.0	130.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	201.0			328.0	
TOTAL	201.0			328.0	
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	1,458.0	1,475.0	98.85%	1,468.0	1,475.0
TOTAL	1,458.0	1,475.0	98.85%	1,468.0	1,475.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO ESTEVÃO DE CARVA	55.0	60.0	91.67%	57.0	60.0
TOTAL	55.0	60.0	91.67%	57.0	60.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	15.0			19.0	
UBS ANTONIO ESTEVÃO DE CARVA	48.0			53.0	
TOTAL	63.0			72.0	
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	250.0	250.0	100.00%	245.0	250.0

TOTAL	250.0	250.0	100.00%	245.0	250.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	0.0			0.0	
TOTAL	0.0			0.0	
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	0.0			0.0	
TOTAL	0.0			0.0	
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	-	-	-	-	-
TOTAL					
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	-	-	-	-	-
TOTAL					
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	-	-	-	-	-
TOTAL					
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	10.0			10.0	
TOTAL	10.0			10.0	
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	90.0	96.0	93.75%	94.0	96.0
TOTAL	90.0	96.0	93.75%	94.0	96.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	20.0	20.0	100.00%	19.0	20.0
TOTAL	20.0	20.0	100.00%	19.0	20.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	21.0	24.0	87.50%	23.0	24.0
TOTAL	21.0	24.0	87.50%	23.0	24.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	302.0	296.0	102.03%	295.0	296.0
TOTAL	302.0	296.0	102.03%	295.0	296.0

SERVIÇO: 0016-APOIO DIAGNÓSTICO					
CONTRATO: R020/2016-REDE ASSISTENCIAL					
CER III PENHA	199.0	80.0	248.75%	159.0	80.0
TOTAL	199.0	80.0	248.75%	159.0	80.0
SERVIÇO: 0016-APOIO DIAGNÓSTICO					
CONTRATO: R020/2016-REDE ASSISTENCIAL					
CER III PENHA	48.0	30.0	160.00%	37.0	30.0
TOTAL	48.0	30.0	160.00%	37.0	30.0
SERVIÇO: 0016-APOIO DIAGNÓSTICO					
CONTRATO: R020/2016-REDE ASSISTENCIAL					
CER III PENHA	21.0	12.0	175.00%	13.0	12.0
TOTAL	21.0	12.0	175.00%	13.0	12.0
SERVIÇO: 0018-ATENÇÃO DOMICILIAR					
CONTRATO: R020/2016-REDE ASSISTENCIAL					
UBS CIDADE PATRIARCA - DR. HERMILDO	70.0	60.0	116.67%	67.0	60.0
UBS JARDIM SÃO NICOLAU	-	-	-	-	-
UBS VILA GRANADA - DR ALFREDO	68.0	60.0	113.33%	64.0	60.0
UBS JARDIM MARINGÁ - VILA TALA	58.0	60.0	96.67%	70.0	60.0
TOTAL	196.0	180.0	108.89%	201.0	180.0
SERVIÇO: 0018-ATENÇÃO DOMICILIAR					
CONTRATO: R020/2016-REDE ASSISTENCIAL					
UBS VILA GRANADA - DR ALFREDO	196.0	180.0	108.89%	201.0	180.0
TOTAL	196.0	180.0	108.89%	201.0	180.0
SERVIÇO: 0020-CAPS II INFANTO JUVENIL					
CONTRATO: R020/2016-REDE ASSISTENCIAL					
CAPS INFANTO JUVENIL II PENHA	287.0	155.0	185.16%	321.0	155.0
TOTAL	287.0	155.0	185.16%	321.0	155.0
SERVIÇO: 0025-CAPS III ADULTO / JUVENIL					
CONTRATO: R020/2016-REDE ASSISTENCIAL					
CAPS ADULTO III VILA MATILDE					
TOTAL					
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSISTENCIAL					
HOSP DIA DA REDE HORA CERTA P	273.0	264.0	103.41%	297.0	264.0
TOTAL	273.0	264.0	103.41%	297.0	264.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSISTENCIAL					
HOSP DIA DA REDE HORA CERTA P	712.0	780.0	91.28%	859.0	780.0
TOTAL	712.0	780.0	91.28%	859.0	780.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSISTENCIAL					
HOSP DIA DA REDE HORA CERTA P	52.0	132.0	39.39%	93.0	132.0
TOTAL	52.0	132.0	39.39%	93.0	132.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSISTENCIAL					

HOSP DIA DA REDE HORA CERTA PE	286.0	395.0	72.41%	318.0	395.0
TOTAL	286.0	395.0	72.41%	318.0	395.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	57.0	66.0	86.36%	44.0	66.0
TOTAL	57.0	66.0	86.36%	44.0	66.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	52.0	66.0	78.79%	27.0	66.0
TOTAL	52.0	66.0	78.79%	27.0	66.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	1,034.0	1,155.0	89.52%	1,058.0	1,155.0
TOTAL	1,034.0	1,155.0	89.52%	1,058.0	1,155.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	183.0	264.0	69.32%	114.0	264.0
TOTAL	183.0	264.0	69.32%	114.0	264.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	326.0	352.0	92.61%	392.0	352.0
TOTAL	326.0	352.0	92.61%	392.0	352.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	95.0	112.0	84.82%	84.0	112.0
TOTAL	95.0	112.0	84.82%	84.0	112.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	225.0	352.0	63.92%	305.0	352.0
TOTAL	225.0	352.0	63.92%	305.0	352.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	614.0	660.0	93.03%	488.0	660.0
TOTAL	614.0	660.0	93.03%	488.0	660.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	198.0	275.0	72.00%	286.0	275.0
TOTAL	198.0	275.0	72.00%	286.0	275.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	378.0	616.0	61.36%	448.0	616.0
TOTAL	378.0	616.0	61.36%	448.0	616.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	200.0	220.0	90.91%	0.0	220.0

TOTAL	200.0	220.0	90.91%	0.0	220.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	378.0	396.0	95.45%	437.0	396.0
TOTAL	378.0	396.0	95.45%	437.0	396.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	980.0	990.0	98.99%	871.0	990.0
TOTAL	980.0	990.0	98.99%	871.0	990.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	344.0	352.0	97.73%	322.0	352.0
TOTAL	344.0	352.0	97.73%	322.0	352.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	209.0	308.0	67.86%	189.0	308.0
TOTAL	209.0	308.0	67.86%	189.0	308.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	94.0	66.0	142.42%	84.0	66.0
TOTAL	94.0	66.0	142.42%	84.0	66.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	31.0	132.0	23.48%	156.0	132.0
TOTAL	31.0	132.0	23.48%	156.0	132.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	182.0	253.0	71.94%	225.0	253.0
TOTAL	182.0	253.0	71.94%	225.0	253.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	102.0	96.0	106.25%	83.0	96.0
TOTAL	102.0	96.0	106.25%	83.0	96.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	384.0	384.0	100.00%	487.0	384.0
TOTAL	384.0	384.0	100.00%	487.0	384.0
SERVIÇO: 0033-UAA - UNIDADE DE					
CONTRATO: R020/2016-REDE ASSI					
UNIDADE DE ACOLHIMENTO ADUL	13.0			14.0	
TOTAL	13.0			14.0	
SERVIÇO: 0033-UAA - UNIDADE DE					
CONTRATO: R020/2016-REDE ASSI					
UNIDADE DE ACOLHIMENTO ADUL	12.0			12.0	
TOTAL	12.0			12.0	

SERVIÇO: 0033-UAA - UNIDADE DE					
CONTRATO: R020/2016-REDE ASSI					
UNIDADE DE ACOlhIMENTO ADUL	108.3			116.7	
TOTAL	108.3			116.7	
SERVIÇO: 0033-UAA - UNIDADE DE					
CONTRATO: R020/2016-REDE ASSI					
UNIDADE DE ACOlhIMENTO ADUL		12.0		12.0	
TOTAL		12.0		12.0	
SERVIÇO: 0035-SRT I - SERVIÇO RE:					
CONTRATO: R020/2016-REDE ASSI					
RESIDÊNCIA TERAPÊUTICA PENHA-	8.0	8.0	100.00%	8.0	8.0
TOTAL	8.0	8.0	100.00%	8.0	8.0
SERVIÇO: 0035-SRT I - SERVIÇO RE:					
CONTRATO: R020/2016-REDE ASSI					
RESIDÊNCIA TERAPÊUTICA PENHA-	8.0			8.0	
TOTAL	8.0			8.0	
SERVIÇO: 0035-SRT I - SERVIÇO RE:					
CONTRATO: R020/2016-REDE ASSI					
RESIDÊNCIA TERAPÊUTICA PENHA-	100.0			100.0	
TOTAL	100.0			100.0	
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO PIRES F VILLALOBO		4.0		4.0	
UBS JARDIM MARINGÁ - VILA TALA		2.0		2.0	
TOTAL		6.0		6.0	
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO PIRES F VILLALOBO	1,398.0	1,664.0	84.01%	1,476.0	1,664.0
UBS JARDIM MARINGÁ - VILA TALA	796.0	832.0	95.67%	787.0	832.0
TOTAL	2,194.0	2,496.0	87.90%	2,263.0	2,496.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO PIRES F VILLALOBO	532.0	624.0	85.26%	433.0	624.0
UBS JARDIM MARINGÁ - VILA TALA	699.0	624.0	112.02%	480.0	624.0
TOTAL	1,231.0	1,248.0	98.64%	913.0	1,248.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO PIRES F VILLALOBO	4,901.0	4,800.0	102.10%	5,041.0	4,800.0
UBS JARDIM MARINGÁ - VILA TALA	4,491.0	4,800.0	93.56%	4,277.0	4,800.0
TOTAL	9,392.0	9,600.0	97.83%	9,318.0	9,600.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO PIRES F VILLALOBO	226.0	216.0	104.63%	221.0	216.0
UBS JARDIM MARINGÁ - VILA TALA	168.0	408.0	41.18%	204.0	408.0
TOTAL	394.0	624.0	63.14%	425.0	624.0

SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO PIRES F VILLALOBO	802.0	756.0	106.08%	732.0	756.0
UBS JARDIM MARINGÁ - VILA TALA	532.0	1,428.0	37.25%	738.0	1,428.0
TOTAL	1,334.0	2,184.0	61.08%	1,470.0	2,184.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO PIRES F VILLALOBO	102.0	263.0	38.78%	218.0	263.0
UBS JARDIM MARINGÁ - VILA TALA	165.0	263.0	62.74%	138.0	263.0
TOTAL	267.0	526.0	50.76%	356.0	526.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS JARDIM MARINGÁ - VILA TALA	0.0			0.0	
TOTAL	0.0			0.0	
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO PIRES F VILLALOBO	128.0	131.0	97.71%	102.0	131.0
UBS JARDIM MARINGÁ - VILA TALA					
TOTAL	128.0	131.0	97.71%	102.0	131.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS JARDIM MARINGÁ - VILA TALA	188.0	125.0	150.40%	128.0	125.0
TOTAL	188.0	125.0	150.40%	128.0	125.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS JARDIM MARINGÁ - VILA TALA	199.0	173.0	115.03%	163.0	173.0
TOTAL	199.0	173.0	115.03%	163.0	173.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS JARDIM MARINGÁ - VILA TALA	579.0	605.0	95.70%	505.0	605.0
TOTAL	579.0	605.0	95.70%	505.0	605.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS JARDIM MARINGÁ - VILA TALA		2.0			2.0
TOTAL		2.0			2.0
SERVIÇO: 0041-CER II - CENTRO ES					
CONTRATO: R020/2016-REDE ASSI					
CER III PENHA	114.0	92.0	123.91%	110.0	92.0
TOTAL	114.0	92.0	123.91%	110.0	92.0
SERVIÇO: 0041-CER II - CENTRO ES					
CONTRATO: R020/2016-REDE ASSI					
CER III PENHA	1,406.0	900.0	156.22%	1,056.0	900.0
TOTAL	1,406.0	900.0	156.22%	1,056.0	900.0
SERVIÇO: 0042-CER III - CENTRO ES					
CONTRATO: R020/2016-REDE ASSI					

CER III PENHA	-	-	-	-	-
TOTAL					
SERVIÇO: 0042-CER III - CENTRO ES					
CONTRATO: R020/2016-REDE ASSI					
CER III PENHA	-	-	-	-	-
TOTAL					
SERVIÇO: 0047-CAPS III ÁLCOOL E I					
CONTRATO: R020/2016-REDE ASSI					
CAPS ÁLCOOL E DROGAS PENHA	-	-	-	-	-
TOTAL					
SERVIÇO: 0053-UPA / PRODUCAO:					
CONTRATO: R020/2016-REDE ASSI					
UPA JARDIM NORDESTE	-	-	-	-	-
TOTAL					

	18.0			23.0			
72.30%	373.0	408.0	91.42%	351.0	408.0	86.03%	154.0
-	-	-	-	55.0	216.0	25.46%	162.0
102.94%	268.0	408.0	65.69%	289.0	408.0	70.83%	370.0
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
87.62%	641.0	816.0	78.55%	695.0	1,032.0	67.34%	686.0
78.50%	1,421.0	1,428.0	99.51%	1,305.0	1,428.0	91.39%	698.0
-	-	-	-	125.0	756.0	16.53%	496.0
108.05%	1,728.0	1,428.0	121.01%	1,424.0	1,428.0	99.72%	1,794.0
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
93.28%	3,149.0	2,856.0	110.26%	2,854.0	3,612.0	79.01%	2,988.0
47.73%	129.0	132.0	97.73%	138.0	132.0	104.55%	0.0
47.73%	129.0	132.0	97.73%	138.0	132.0	104.55%	0.0
43.64%	90.0	165.0	54.55%	103.0	165.0	62.42%	0.0
43.64%	90.0	165.0	54.55%	103.0	165.0	62.42%	0.0
83.52%	167.0	176.0	94.89%	183.0	176.0	103.98%	0.0
83.52%	167.0	176.0	94.89%	183.0	176.0	103.98%	0.0
89.04%	429.0	374.0	114.71%	422.0	374.0	112.83%	0.0
89.04%	429.0	374.0	114.71%	422.0	374.0	112.83%	0.0
161.82%	406.0	220.0	184.55%	367.0	220.0	166.82%	511.0
161.82%	406.0	220.0	184.55%	367.0	220.0	166.82%	511.0
164.21%	330.0	190.0	173.68%	339.0	190.0	178.42%	344.0
-	-	-	-	-	-	-	-
164.21%	330.0	190.0	173.68%	339.0	190.0	178.42%	344.0
100.00%	120.0	120.0	100.00%	120.0	120.0	100.00%	120.0

100.00%	120.0	120.0	100.00%	120.0	120.0	100.00%	120.0
87.50%	64.0	64.0	100.00%	67.0	64.0	104.69%	76.0
87.50%	64.0	64.0	100.00%	67.0	64.0	104.69%	76.0
125.78%	324.0	225.0	144.00%	383.0	225.0	170.22%	476.0
125.78%	324.0	225.0	144.00%	383.0	225.0	170.22%	476.0
135.36%	913.0	1,052.0	86.79%	792.0	1,052.0	75.29%	1,050.0
97.91%	639.0	657.0	97.26%	695.0	657.0	105.78%	498.0
96.96%	814.0	789.0	103.17%	567.0	789.0	71.86%	686.0
61.60%	529.0	526.0	100.57%	573.0	526.0	108.94%	613.0
94.22%	739.0	657.0	112.48%	722.0	657.0	109.89%	687.0
76.17%	769.0	789.0	97.47%	717.0	789.0	90.87%	868.0
73.67%	614.0	657.0	93.46%	511.0	657.0	77.78%	574.0
71.23%	895.0	1,052.0	85.08%	860.0	1,052.0	81.75%	982.0
-	-	-	-	616.0			924.0
75.79%	727.0	789.0	92.14%	763.0	789.0	96.70%	702.0
59.44%	550.0	789.0	69.71%	522.0	789.0	66.16%	785.0
95.06%	967.0	789.0	122.56%	844.0	789.0	106.97%	973.0
83.91%	8,156.0	8,546.0	95.44%	8,182.0	8,546.0	95.74%	9,342.0
89.92%	584.0	789.0	74.02%	520.0	789.0	65.91%	560.0
64.45%	586.0	526.0	111.41%	546.0	526.0	103.80%	586.0
69.29%	397.0	394.0	100.76%	429.0	394.0	108.88%	412.0
81.56%	527.0	789.0	66.79%	371.0	789.0	47.02%	529.0
39.16%	126.0	263.0	47.91%	305.0	263.0	115.97%	298.0
87.04%	522.0	526.0	99.24%	512.0	526.0	97.34%	516.0
80.23%	221.0	263.0	84.03%	259.0	263.0	98.48%	247.0
59.90%	256.0	394.0	64.97%	102.0	394.0	25.89%	213.0
-	-	-	-	171.0			188.0
69.80%	368.0	394.0	93.40%	257.0	394.0	65.23%	132.0
28.68%	355.0	394.0	90.10%	224.0	394.0	56.85%	136.0
61.22%	787.0	789.0	99.75%	550.0	789.0	69.71%	405.0
67.77%	4,729.0	5,521.0	85.65%	4,246.0	5,521.0	76.91%	4,222.0
126.24%	459.0	789.0	58.17%	573.0	789.0	72.62%	686.0
53.05%	153.0	394.0	38.83%	73.0	394.0	18.53%	129.0
59.82%	517.0	657.0	78.69%	504.0	657.0	76.71%	375.0
87.83%	449.0	526.0	85.36%	500.0	526.0	95.06%	511.0

81.60%	204.0	288.0	70.83%	208.0	288.0	72.22%	196.0
104.69%	235.0	192.0	122.40%	175.0	192.0	91.15%	188.0
-	-	-	-	118.0			150.0
96.88%	221.0	192.0	115.10%	162.0	192.0	84.38%	150.0
91.32%	239.0	288.0	82.99%	223.0	288.0	77.43%	239.0
105.21%	348.0	288.0	120.83%	254.0	288.0	88.19%	302.0
96.21%	2,042.0	2,496.0	81.81%	1,785.0	2,496.0	71.51%	2,036.0
135.42%	492.0	672.0	73.21%	631.0	672.0	93.90%	455.0
100.60%	341.0	1,008.0	33.83%	698.0	1,008.0	69.25%	1,174.0
71.88%	534.0	672.0	79.46%	458.0	672.0	68.15%	241.0
92.56%	459.0	1,008.0	45.54%	532.0	1,008.0	52.78%	719.0
73.81%	775.0	1,008.0	76.88%	1,297.0	1,008.0	128.67%	872.0
74.40%	708.0	1,008.0	70.24%	1,723.0	1,008.0	170.93%	1,244.0
78.13%	734.0	672.0	109.23%	938.0	672.0	139.58%	633.0
-	-	-	-	651.0			824.0
68.45%	611.0	672.0	90.92%	669.0	672.0	99.55%	847.0
114.98%	976.0	1,008.0	96.83%	1,897.0	1,008.0	188.19%	1,440.0
91.27%	1,147.0	1,008.0	113.79%	1,182.0	1,008.0	117.26%	1,170.0
88.56%	6,777.0	8,736.0	77.58%	10,676.0	8,736.0	122.21%	9,619.0
99.43%	714.0	700.0	102.00%	704.0	700.0	100.57%	696.0
99.43%	714.0	700.0	102.00%	704.0	700.0	100.57%	696.0
91.08%	376.0	370.0	101.62%	366.0	370.0	98.92%	387.0
91.08%	376.0	370.0	101.62%	366.0	370.0	98.92%	387.0
100.00%	200.0	200.0	100.00%	197.0	200.0	98.50%	195.0
100.00%	200.0	200.0	100.00%	197.0	200.0	98.50%	195.0
100.00%	96.0	96.0	100.00%	150.0	120.0	125.00%	150.0
100.00%	96.0	96.0	100.00%	150.0	120.0	125.00%	150.0
93.33%	116.0	120.0	96.67%	120.0	120.0	100.00%	114.0
93.33%	116.0	120.0	96.67%	120.0	120.0	100.00%	114.0
	76.0			188.0			154.0
	76.0			188.0			154.0

	1,357.0			1,422.0			1,245.0
	1,357.0			1,422.0			1,245.0
95.00%	20.0	20.0	100.00%	80.0	50.0	160.00%	80.0
95.00%	20.0	20.0	100.00%	80.0	50.0	160.00%	80.0
100.00%	80.0	80.0	100.00%	80.0	80.0	100.00%	80.0
100.00%	80.0	80.0	100.00%	80.0	80.0	100.00%	80.0
98.75%	2,286.0	2,314.0	98.79%	2,311.0	2,314.0	99.87%	2,250.0
90.67%	851.0	900.0	94.56%	853.0	900.0	94.78%	843.0
96.48%	3,137.0	3,214.0	97.60%	3,164.0	3,214.0	98.44%	3,093.0
	53.0			38.0			50.0
	53.0			38.0			50.0
100.00%	135.0	130.0	103.85%	130.0	130.0	100.00%	131.0
100.00%	135.0	130.0	103.85%	130.0	130.0	100.00%	131.0
	257.0			287.0			264.0
	257.0			287.0			264.0
99.53%	1,365.0	1,475.0	92.54%	1,475.0	1,475.0	100.00%	1,342.0
99.53%	1,365.0	1,475.0	92.54%	1,475.0	1,475.0	100.00%	1,342.0
95.00%	55.0	60.0	91.67%	59.0	60.0	98.33%	55.0
95.00%	55.0	60.0	91.67%	59.0	60.0	98.33%	55.0
	32.0			24.0			0.0
	59.0			51.0			53.0
	91.0			75.0			53.0
98.00%	250.0	250.0	100.00%	250.0	250.0	100.00%	244.0

98.00%	250.0	250.0	100.00%	250.0	250.0	100.00%	244.0
	0.0			108.0	60.0	180.00%	123.0
	0.0			108.0	60.0	180.00%	123.0
	0.0			0.0			0.0
	0.0			0.0			0.0
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
	4.0			15.0			12.0
	4.0			15.0			12.0
97.92%	135.0	96.0	140.63%	94.0	96.0	97.92%	94.0
97.92%	135.0	96.0	140.63%	94.0	96.0	97.92%	94.0
95.00%	20.0	20.0	100.00%	20.0	20.0	100.00%	20.0
95.00%	20.0	20.0	100.00%	20.0	20.0	100.00%	20.0
95.83%	24.0	24.0	100.00%	24.0	24.0	100.00%	24.0
95.83%	24.0	24.0	100.00%	24.0	24.0	100.00%	24.0
99.66%	295.0	296.0	99.66%	295.0	296.0	99.66%	300.0
99.66%	295.0	296.0	99.66%	295.0	296.0	99.66%	300.0

80.51%	416.0	395.0	105.32%	288.0	395.0	72.91%	361.0
80.51%	416.0	395.0	105.32%	288.0	395.0	72.91%	361.0
66.67%	69.0	66.0	104.55%	44.0	66.0	66.67%	49.0
66.67%	69.0	66.0	104.55%	44.0	66.0	66.67%	49.0
40.91%	28.0	66.0	42.42%	106.0	121.0	87.60%	141.0
40.91%	28.0	66.0	42.42%	106.0	121.0	87.60%	141.0
91.60%	1,139.0	1,155.0	98.61%	1,118.0	1,155.0	96.80%	1,150.0
91.60%	1,139.0	1,155.0	98.61%	1,118.0	1,155.0	96.80%	1,150.0
43.18%	162.0	264.0	61.36%	126.0	528.0	23.86%	186.0
43.18%	162.0	264.0	61.36%	126.0	528.0	23.86%	186.0
111.36%	542.0	352.0	153.98%	572.0	352.0	162.50%	615.0
111.36%	542.0	352.0	153.98%	572.0	352.0	162.50%	615.0
75.00%	111.0	112.0	99.11%	98.0	112.0	87.50%	0.0
75.00%	111.0	112.0	99.11%	98.0	112.0	87.50%	0.0
86.65%	329.0	352.0	93.47%	262.0	352.0	74.43%	333.0
86.65%	329.0	352.0	93.47%	262.0	352.0	74.43%	333.0
73.94%	499.0	660.0	75.61%	585.0	660.0	88.64%	493.0
73.94%	499.0	660.0	75.61%	585.0	660.0	88.64%	493.0
104.00%	322.0	275.0	117.09%	291.0	275.0	105.82%	313.0
104.00%	322.0	275.0	117.09%	291.0	275.0	105.82%	313.0
72.73%	605.0	616.0	98.21%	636.0	616.0	103.25%	651.0
72.73%	605.0	616.0	98.21%	636.0	616.0	103.25%	651.0
0.00%	144.0	220.0	65.45%	202.0	220.0	91.82%	163.0

0.00%	144.0	220.0	65.45%	202.0	220.0	91.82%	163.0
110.35%	527.0	396.0	133.08%	473.0	396.0	119.44%	537.0
110.35%	527.0	396.0	133.08%	473.0	396.0	119.44%	537.0
87.98%	1,110.0	990.0	112.12%	963.0	990.0	97.27%	977.0
87.98%	1,110.0	990.0	112.12%	963.0	990.0	97.27%	977.0
91.48%	429.0	374.0	114.71%	340.0	374.0	90.91%	618.0
91.48%	429.0	374.0	114.71%	340.0	374.0	90.91%	618.0
61.36%	278.0	308.0	90.26%	265.0	308.0	86.04%	333.0
61.36%	278.0	308.0	90.26%	265.0	308.0	86.04%	333.0
127.27%	105.0	66.0	159.09%	71.0	121.0	58.68%	122.0
127.27%	105.0	66.0	159.09%	71.0	121.0	58.68%	122.0
118.18%	149.0	132.0	112.88%	114.0	132.0	86.36%	140.0
118.18%	149.0	132.0	112.88%	114.0	132.0	86.36%	140.0
88.93%	30.0	253.0	11.86%	219.0	253.0	86.56%	205.0
88.93%	30.0	253.0	11.86%	219.0	253.0	86.56%	205.0
86.46%	93.0	92.0	101.09%	125.0	126.0	99.21%	117.0
86.46%	93.0	92.0	101.09%	125.0	126.0	99.21%	117.0
126.82%	572.0	384.0	148.96%	601.0	372.0	161.56%	507.0
126.82%	572.0	384.0	148.96%	601.0	372.0	161.56%	507.0
	13.0			14.0			14.0
	13.0			14.0			14.0
	12.0			12.0			12.0
	12.0			12.0			12.0

	108.3			116.7			116.7
	108.3			116.7			116.7
		12.0		12.0			
		12.0		12.0			
100.00%	7.0	8.0	87.50%	7.0	8.0	87.50%	7.0
100.00%	7.0	8.0	87.50%	7.0	8.0	87.50%	7.0
	8.0			8.0			8.0
	8.0			8.0			8.0
	87.5			87.5			87.5
	87.5			87.5			87.5
		4.0					
		2.0			2.0		
		6.0			2.0		
88.70%	1,709.0	1,664.0	102.70%				
94.59%	473.0	832.0	56.85%	400.0	832.0	48.08%	820.0
90.67%	2,182.0	2,496.0	87.42%	400.0	832.0	48.08%	820.0
69.39%	616.0	624.0	98.72%				
76.92%	434.0	624.0	69.55%	499.0	624.0	79.97%	335.0
73.16%	1,050.0	1,248.0	84.13%	499.0	624.0	79.97%	335.0
105.02%	5,143.0	4,800.0	107.15%				
89.10%	6,085.0	4,800.0	126.77%	4,492.0	4,800.0	93.58%	4,612.0
97.06%	11,228.0	9,600.0	116.96%	4,492.0	4,800.0	93.58%	4,612.0
102.31%	232.0	216.0	107.41%				
50.00%	306.0	408.0	75.00%	266.0	408.0	65.20%	366.0
68.11%	538.0	624.0	86.22%	266.0	408.0	65.20%	366.0

96.83%	707.0	756.0	93.52%				
51.68%	1,279.0	1,428.0	89.57%	1,097.0			1,494.0
67.31%	1,986.0	2,184.0	90.93%	1,097.0			1,494.0
82.89%	179.0	263.0	68.06%				
52.47%	0.0	263.0	0.00%	0.0	263.0	0.00%	0.0
67.68%	179.0	526.0	34.03%	0.0	263.0	0.00%	0.0
	0.0			0.0			0.0
	0.0			0.0			0.0
77.86%	125.0	131.0	95.42%				
77.86%	125.0	131.0	95.42%				
102.40%	162.0	125.0	129.60%	157.0	125.0	125.60%	174.0
102.40%	162.0	125.0	129.60%	157.0	125.0	125.60%	174.0
94.22%	160.0	173.0	92.49%	0.0			0.0
94.22%	160.0	173.0	92.49%	0.0			0.0
83.47%	448.0	605.0	74.05%	0.0			0.0
83.47%	448.0	605.0	74.05%	0.0			0.0
		2.0			2.0		
		2.0			2.0		
119.57%	97.0	92.0	105.43%	182.0	92.0	197.83%	190.0
119.57%	97.0	92.0	105.43%	182.0	92.0	197.83%	190.0
117.33%	1,101.0	900.0	122.33%	1,294.0	900.0	143.78%	1,423.0
117.33%	1,101.0	900.0	122.33%	1,294.0	900.0	143.78%	1,423.0

-	-	-	-	-	-	-	-
[Orange bar]							
[Blue bar]							
-	-	-	-	-	-	-	-
[Orange bar]							
[Blue bar]							
-	-	-	-	-	-	-	-
[Orange bar]							
[Blue bar]							
-	-	-	-	-	-	-	-

MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %
1,498.0	82.24%	806.0	1,492.0	54.02%	1,089.0	1,415.0	76.96%
2,080.0	70.87%	1,522.0	2,080.0	73.17%	1,189.0	2,080.0	57.16%
1,165.0	58.88%	587.0	1,165.0	50.39%	365.0	1,165.0	31.33%
1,997.0	60.19%	751.0	1,997.0	37.61%	423.0	1,997.0	21.18%
1,248.0	106.57%	914.0	1,248.0	73.24%	503.0	1,248.0	40.30%
1,165.0	101.97%	953.0	1,165.0	81.80%	984.0	1,165.0	84.46%
-	-	4,725.0	832.0	567.91%	779.0	1,664.0	46.81%
9,153.0	77.70%	10,258.0	9,979.0	102.80%	5,332.0	10,734.0	49.67%
-	-	153.0	125.0	122.40%	179.0	125.0	143.20%
		153.0	125.0	122.40%	179.0	125.0	143.20%
624.0	83.65%	556.0	624.0	89.10%	543.0	780.0	69.62%
780.0	79.87%	743.0	780.0	95.26%	841.0	780.0	107.82%
468.0	120.09%	581.0	468.0	124.15%	511.0	468.0	109.19%
780.0	88.59%	716.0	780.0	91.79%	805.0	780.0	103.21%
468.0	112.82%	454.0	468.0	97.01%	473.0	468.0	101.07%
468.0	105.77%	463.0	468.0	98.93%	363.0	468.0	77.56%
-	-	503.0	624.0	80.61%	601.0	624.0	96.31%
3,588.0	95.35%	4,016.0	4,212.0	95.35%	4,137.0	4,368.0	94.71%
4,000.0	82.83%	2,791.0	4,000.0	69.78%	3,185.0	4,000.0	79.63%
6,000.0	94.93%	5,667.0	6,000.0	94.45%	5,770.0	6,000.0	96.17%
3,600.0	93.25%	2,968.0	3,600.0	82.44%	2,976.0	3,600.0	82.67%
4,800.0	85.02%	3,721.0	6,000.0	62.02%	4,088.0	6,000.0	68.13%
3,000.0	98.60%	3,006.0	3,000.0	100.20%	2,617.0	3,000.0	87.23%
3,600.0	92.53%	3,339.0	3,600.0	92.75%	3,460.0	3,600.0	96.11%
-	-	4,725.0	4,800.0	98.44%	4,387.0	4,800.0	91.40%
25,000.0	90.94%	26,217.0	31,000.0	84.57%	26,483.0	31,000.0	85.43%
4.0			5.0			5.0	
5.0			5.0			5.0	
3.0			3.0			3.0	
5.0			5.0			5.0	
3.0			3.0			3.0	
3.0			3.0			3.0	
-	-		4.0			4.0	

23.0		28.0			28.0		
408.0	37.75%	300.0	408.0	73.53%	419.0	408.0	102.70%
216.0	75.00%	229.0	216.0	106.02%	50.0	216.0	23.15%
408.0	90.69%	376.0	408.0	92.16%	127.0	408.0	31.13%
-	-				0.0	384.0	0.00%
-	-	394.0	1,428.0	27.59%	415.0	408.0	101.72%
1,032.0	66.47%	1,299.0	2,460.0	52.80%	1,011.0	1,824.0	55.43%
1,428.0	48.88%	1,116.0	1,428.0	78.15%	1,474.0	1,428.0	103.22%
756.0	65.61%	877.0	756.0	116.01%	126.0	756.0	16.67%
1,428.0	125.63%	1,678.0	1,428.0	117.51%	534.0	1,428.0	37.39%
-	-				0.0	1,344.0	0.00%
-	-	1,407.0	408.0	344.85%	1,336.0	1,428.0	93.56%
3,612.0	82.72%	5,078.0	4,020.0	126.32%	3,470.0	6,384.0	54.35%
		0.0			-	-	-
		0.0					
		0.0			-	-	-
		0.0					
		0.0			-	-	-
		0.0					
		0.0			-	-	-
		0.0					
220.0	232.27%	373.0					
220.0	232.27%	373.0					
190.0	181.05%	478.0	190.0	251.58%	345.0	190.0	181.58%
-	-	-	-	-	-	-	-
190.0	181.05%	478.0	190.0	251.58%	345.0	190.0	181.58%
120.0	100.00%	120.0	120.0	100.00%	120.0	120.0	100.00%

120.0	100.00%	120.0	120.0	100.00%	120.0	120.0	100.00%
64.0	118.75%	73.0	64.0	114.06%	64.0	64.0	100.00%
64.0	118.75%	73.0	64.0	114.06%	64.0	64.0	100.00%
225.0	211.56%	546.0	225.0	242.67%	509.0	225.0	226.22%
225.0	211.56%	546.0	225.0	242.67%	509.0	225.0	226.22%
1,052.0	99.81%	988.0	1,052.0	93.92%	1,023.0	1,052.0	97.24%
657.0	75.80%				759.0	657.0	115.53%
789.0	86.95%	748.0	789.0	94.80%	516.0	789.0	65.40%
526.0	116.54%	513.0	526.0	97.53%	575.0	789.0	72.88%
657.0	104.57%	691.0	657.0	105.18%	702.0	657.0	106.85%
789.0	110.01%	756.0	789.0	95.82%	768.0	789.0	97.34%
657.0	87.37%	606.0	657.0	92.24%	591.0	657.0	89.95%
1,052.0	93.35%	908.0	1,052.0	86.31%	1,007.0	1,052.0	95.72%
393.0	235.11%	832.0	789.0	105.45%	828.0	789.0	104.94%
789.0	88.97%	766.0	789.0	97.08%	817.0	789.0	103.55%
789.0	99.49%	779.0	789.0	98.73%	830.0	789.0	105.20%
789.0	123.32%	824.0	789.0	104.44%	885.0	789.0	112.17%
8,939.0	104.51%	8,411.0	8,678.0	96.92%	9,301.0	9,598.0	96.91%
789.0	70.98%	483.0	789.0	61.22%	530.0	789.0	67.17%
526.0	111.41%				513.0	526.0	97.53%
394.0	104.57%	381.0	394.0	96.70%	416.0	394.0	105.58%
789.0	67.05%	467.0	789.0	59.19%	276.0	789.0	34.98%
263.0	113.31%	282.0	263.0	107.22%	288.0	263.0	109.51%
526.0	98.10%	467.0	526.0	88.78%	387.0	526.0	73.57%
263.0	93.92%	242.0	263.0	92.02%	181.0	263.0	68.82%
394.0	54.06%	252.0	394.0	63.96%	271.0	394.0	68.78%
197.0	95.43%	244.0	394.0	61.93%	253.0	394.0	64.21%
394.0	33.50%	292.0	394.0	74.11%	162.0	394.0	41.12%
394.0	34.52%	136.0	394.0	34.52%	247.0	394.0	62.69%
789.0	51.33%	497.0	789.0	62.99%	597.0	789.0	75.67%
5,718.0	73.84%	3,743.0	5,389.0	69.46%	4,121.0	5,915.0	69.67%
789.0	86.95%	469.0	789.0	59.44%	465.0	789.0	58.94%
394.0	32.74%				476.0	394.0	120.81%
657.0	57.08%	371.0	657.0	56.47%	394.0	657.0	59.97%
526.0	97.15%	411.0	526.0	78.14%	448.0	526.0	85.17%

263.0	85.17%	198.0	263.0	75.29%	193.0	263.0	73.38%
789.0	88.09%	441.0	789.0	55.89%	619.0	789.0	78.45%
263.0	96.20%	229.0	263.0	87.07%	241.0	263.0	91.63%
263.0	92.40%	225.0	263.0	85.55%	90.0	263.0	34.22%
131.0	191.60%	218.0	263.0	82.89%	247.0	263.0	93.92%
263.0	93.92%	252.0	263.0	95.82%	237.0	263.0	90.11%
263.0	122.05%	262.0	263.0	99.62%	286.0	263.0	108.75%
789.0	61.60%	291.0	789.0	36.88%	149.0	789.0	18.88%
5,390.0	82.02%	3,367.0	5,128.0	65.66%	3,845.0	5,522.0	69.63%

250.0	118.00%	280.0	250.0	112.00%	308.0	250.0	123.20%
250.0	190.80%	416.0	250.0	166.40%	529.0	250.0	211.60%
125.0	134.40%	137.0	125.0	109.60%	139.0	125.0	111.20%
125.0	142.40%	163.0	125.0	130.40%	138.0	125.0	110.40%
125.0	189.60%	198.0	125.0	158.40%	249.0	125.0	199.20%
125.0	107.20%	138.0	125.0	110.40%	152.0	125.0	121.60%
1,000.0	148.90%	1,332.0	1,000.0	133.20%	1,515.0	1,000.0	151.50%

-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

		0.0					
		0.0					

-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

192.0	35.94%	142.0	192.0	73.96%	167.0	192.0	86.98%
288.0	117.71%				332.0	288.0	115.28%
192.0	65.10%	222.0	192.0	115.63%	202.0	192.0	105.21%
288.0	54.51%	150.0	288.0	52.08%	270.0	288.0	93.75%
288.0	42.01%	168.0	288.0	58.33%	259.0	288.0	89.93%

288.0	68.06%	236.0	288.0	81.94%	291.0	288.0	101.04%
192.0	97.92%	169.0	192.0	88.02%	178.0	192.0	92.71%
192.0	78.13%	158.0	192.0	82.29%	113.0	192.0	58.85%
192.0	78.13%	198.0	192.0	103.13%	167.0	192.0	86.98%
288.0	82.99%	209.0	288.0	72.57%	338.0	288.0	117.36%
288.0	104.86%	324.0	288.0	112.50%	273.0	288.0	94.79%
2,688.0	75.74%	1,976.0	2,400.0	82.33%	2,590.0	2,688.0	96.35%

672.0	67.71%	663.0	672.0	98.66%	718.0	672.0	106.85%
1,008.0	116.47%				1,287.0	1,008.0	127.68%
672.0	35.86%	461.0	672.0	68.60%	441.0	672.0	65.63%
1,008.0	71.33%	465.0	1,008.0	46.13%	667.0	1,008.0	66.17%
1,008.0	86.51%	770.0	1,008.0	76.39%	996.0	1,008.0	98.81%
1,008.0	123.41%	815.0	1,008.0	80.85%	1,000.0	1,008.0	99.21%
672.0	94.20%	493.0	672.0	73.36%	512.0	672.0	76.19%
672.0	122.62%	606.0	672.0	90.18%	302.0	672.0	44.94%
672.0	126.04%	547.0	672.0	81.40%	514.0	672.0	76.49%
1,008.0	142.86%	914.0	1,008.0	90.67%	1,260.0	1,008.0	125.00%
1,008.0	116.07%	1,001.0	1,008.0	99.31%	704.0	1,008.0	69.84%
9,408.0	102.24%	6,735.0	8,400.0	80.18%	8,401.0	9,408.0	89.30%

700.0	99.43%	686.0	700.0	98.00%	690.0	700.0	98.57%
700.0	99.43%	686.0	700.0	98.00%	690.0	700.0	98.57%

370.0	104.59%	384.0	370.0	103.78%	380.0	400.0	95.00%
370.0	104.59%	384.0	370.0	103.78%	380.0	400.0	95.00%

200.0	97.50%	200.0	200.0	100.00%	198.0	200.0	99.00%
200.0	97.50%	200.0	200.0	100.00%	198.0	200.0	99.00%

150.0	100.00%	150.0	150.0	100.00%	150.0	150.0	100.00%
150.0	100.00%	150.0	150.0	100.00%	150.0	150.0	100.00%

120.0	95.00%	106.0	120.0	88.33%	110.0	120.0	91.67%
120.0	95.00%	106.0	120.0	88.33%	110.0	120.0	91.67%

		174.0			145.0		
		174.0			145.0		

		588.0			640.0		
		588.0			640.0		
80.0	100.00%	80.0	80.0	100.00%	80.0	80.0	100.00%
80.0	100.00%	80.0	80.0	100.00%	80.0	80.0	100.00%
80.0	100.00%	80.0	80.0	100.00%	81.0	80.0	101.25%
80.0	100.00%	80.0	80.0	100.00%	81.0	80.0	101.25%
2,314.0	97.23%	2,273.0	2,314.0	98.23%	2,246.0	2,318.0	96.89%
900.0	93.67%	809.0	900.0	89.89%	844.0	900.0	93.78%
3,214.0	96.24%	3,082.0	3,214.0	95.89%	3,090.0	3,218.0	96.02%
		61.0			32.0		
		61.0			32.0		
130.0	100.77%	130.0	130.0	100.00%	130.0	130.0	100.00%
130.0	100.77%	130.0	130.0	100.00%	130.0	130.0	100.00%
		308.0			260.0		
		308.0			260.0		
1,475.0	90.98%	1,457.0	1,475.0	98.78%	1,475.0	1,475.0	100.00%
1,475.0	90.98%	1,457.0	1,475.0	98.78%	1,475.0	1,475.0	100.00%
60.0	91.67%	0.0	60.0	0.00%	0.0	60.0	0.00%
60.0	91.67%	0.0	60.0	0.00%	0.0	60.0	0.00%
		0.0			0.0		
		0.0			0.0		
		0.0			0.0		
250.0	97.60%	250.0	250.0	100.00%	239.0	250.0	95.60%

250.0	97.60%	250.0	250.0	100.00%	239.0	250.0	95.60%
120.0	102.50%	119.0	120.0	99.17%	112.0	120.0	93.33%
120.0	102.50%	119.0	120.0	99.17%	112.0	120.0	93.33%
		0.0			0.0		
		0.0			0.0		
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
		9.0			9.0		
		9.0			9.0		
96.0	97.92%	92.0	96.0	95.83%	97.0	96.0	101.04%
96.0	97.92%	92.0	96.0	95.83%	97.0	96.0	101.04%
20.0	100.00%	20.0	20.0	100.00%	20.0	20.0	100.00%
20.0	100.00%	20.0	20.0	100.00%	20.0	20.0	100.00%
24.0	100.00%	24.0	24.0	100.00%	23.0	24.0	95.83%
24.0	100.00%	24.0	24.0	100.00%	23.0	24.0	95.83%
296.0	101.35%	285.0	296.0	96.28%	299.0	296.0	101.01%
296.0	101.35%	285.0	296.0	96.28%	299.0	296.0	101.01%

80.0	298.75%	171.0	80.0	213.75%	207.0	80.0	258.75%
80.0	298.75%	171.0	80.0	213.75%	207.0	80.0	258.75%
30.0	173.33%	51.0	30.0	170.00%	51.0	30.0	170.00%
30.0	173.33%	51.0	30.0	170.00%	51.0	30.0	170.00%
12.0	183.33%	11.0	12.0	91.67%	11.0	12.0	91.67%
12.0	183.33%	11.0	12.0	91.67%	11.0	12.0	91.67%
60.0	110.00%	65.0	60.0	108.33%	67.0	60.0	111.67%
30.0	166.67%	59.0	60.0	98.33%	67.0	60.0	111.67%
60.0	110.00%	66.0	60.0	110.00%	72.0	60.0	120.00%
60.0	108.33%	61.0	60.0	101.67%	60.0	60.0	100.00%
210.0	117.62%	251.0	240.0	104.58%	266.0	240.0	110.83%
180.0	109.44%	192.0	180.0	106.67%	199.0	180.0	110.56%
180.0	109.44%	192.0	180.0	106.67%	199.0	180.0	110.56%
155.0	201.94%	333.0	155.0	214.84%	327.0	155.0	210.97%
155.0	201.94%	333.0	155.0	214.84%	327.0	155.0	210.97%
					402.0	220.0	182.73%
					402.0	220.0	182.73%
264.0	125.38%	306.0	264.0	115.91%	306.0	297.0	103.03%
264.0	125.38%	306.0	264.0	115.91%	306.0	297.0	103.03%
780.0	136.15%	938.0	1,012.0	92.69%	978.0	1,012.0	96.64%
780.0	136.15%	938.0	1,012.0	92.69%	978.0	1,012.0	96.64%
132.0	80.30%	124.0	132.0	93.94%	113.0	132.0	85.61%
132.0	80.30%	124.0	132.0	93.94%	113.0	132.0	85.61%

395.0	91.39%	331.0	395.0	83.80%	327.0	396.0	82.58%
395.0	91.39%	331.0	395.0	83.80%	327.0	396.0	82.58%
66.0	74.24%	52.0	66.0	78.79%	55.0	66.0	83.33%
66.0	74.24%	52.0	66.0	78.79%	55.0	66.0	83.33%
121.0	116.53%	102.0	121.0	84.30%	93.0	121.0	76.86%
121.0	116.53%	102.0	121.0	84.30%	93.0	121.0	76.86%
1,155.0	99.57%	1,128.0	1,155.0	97.66%	1,102.0	1,155.0	95.41%
1,155.0	99.57%	1,128.0	1,155.0	97.66%	1,102.0	1,155.0	95.41%
528.0	35.23%	224.0	528.0	42.42%	373.0	528.0	70.64%
528.0	35.23%	224.0	528.0	42.42%	373.0	528.0	70.64%
352.0	174.72%	418.0	352.0	118.75%	547.0	352.0	155.40%
352.0	174.72%	418.0	352.0	118.75%	547.0	352.0	155.40%
112.0	0.00%	60.0	112.0	53.57%	96.0	112.0	85.71%
112.0	0.00%	60.0	112.0	53.57%	96.0	112.0	85.71%
352.0	94.60%	308.0	352.0	87.50%	339.0	352.0	96.31%
352.0	94.60%	308.0	352.0	87.50%	339.0	352.0	96.31%
660.0	74.70%	404.0	660.0	61.21%	337.0	660.0	51.06%
660.0	74.70%	404.0	660.0	61.21%	337.0	660.0	51.06%
275.0	113.82%	328.0	275.0	119.27%	229.0	275.0	83.27%
275.0	113.82%	328.0	275.0	119.27%	229.0	275.0	83.27%
1,001.0	65.03%	802.0	1,001.0	80.12%	824.0	1,001.0	82.32%
1,001.0	65.03%	802.0	1,001.0	80.12%	824.0	1,001.0	82.32%
220.0	74.09%	173.0	220.0	78.64%	0.0	220.0	0.00%

220.0	74.09%	173.0	220.0	78.64%	0.0	220.0	0.00%
528.0	101.70%	478.0	528.0	90.53%	455.0	528.0	86.17%
528.0	101.70%	478.0	528.0	90.53%	455.0	528.0	86.17%
990.0	98.69%	1,083.0	990.0	109.39%	985.0	990.0	99.49%
990.0	98.69%	1,083.0	990.0	109.39%	985.0	990.0	99.49%
781.0	79.13%	762.0	781.0	97.57%	489.0	781.0	62.61%
781.0	79.13%	762.0	781.0	97.57%	489.0	781.0	62.61%
308.0	108.12%	274.0	308.0	88.96%	295.0	308.0	95.78%
308.0	108.12%	274.0	308.0	88.96%	295.0	308.0	95.78%
121.0	100.83%	156.0	121.0	128.93%	141.0	121.0	116.53%
121.0	100.83%	156.0	121.0	128.93%	141.0	121.0	116.53%
132.0	106.06%	161.0	132.0	121.97%	125.0	132.0	94.70%
132.0	106.06%	161.0	132.0	121.97%	125.0	132.0	94.70%
253.0	81.03%	60.0	253.0	23.72%	198.0	253.0	78.26%
253.0	81.03%	60.0	253.0	23.72%	198.0	253.0	78.26%
126.0	92.86%	126.0	126.0	100.00%	129.0	126.0	102.38%
126.0	92.86%	126.0	126.0	100.00%	129.0	126.0	102.38%
372.0	136.29%	568.0	372.0	152.69%	512.0	372.0	137.63%
372.0	136.29%	568.0	372.0	152.69%	512.0	372.0	137.63%
		12.0			12.0		
		12.0			12.0		
		12.0			12.0		
		12.0			12.0		

		100.0			100.0			
		100.0			100.0			
12.0			12.0			12.0		
12.0			12.0			12.0		
8.0	87.50%	7.0	8.0	87.50%	8.0	8.0	100.00%	
8.0	87.50%	7.0	8.0	87.50%	8.0	8.0	100.00%	
		8.0			8.0			
		8.0			8.0			
		87.5			100.0			
		87.5			100.0			
2.0						-	-	-
2.0								
832.0	98.56%					-	-	-
832.0	98.56%							
624.0	53.69%					-	-	-
624.0	53.69%							
4,800.0	96.08%		4,800.0			-	-	-
4,800.0	96.08%		4,800.0					
408.0	89.71%					-	-	-
408.0	89.71%							

-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto
1,269.0	1,415.0	89.68%	944.0	1,415.0	66.71%	789.0	1,082.0
1,709.0	2,080.0	82.16%	1,073.0	2,080.0	51.59%	1,383.0	2,080.0
605.0	1,165.0	51.93%	536.0	1,165.0	46.01%	560.0	1,165.0
768.0	1,997.0	38.46%	908.0	1,997.0	45.47%	1,565.0	1,997.0
835.0	1,248.0	66.91%	959.0	1,248.0	76.84%	1,167.0	1,248.0
1,090.0	1,165.0	93.56%	838.0	1,165.0	71.93%	1,155.0	1,165.0
845.0	1,664.0	50.78%	749.0	1,664.0	45.01%	807.0	1,664.0
7,121.0	10,734.0	66.34%	6,007.0	10,734.0	55.96%	7,426.0	10,401.0
177.0	125.0	141.60%	0.0	125.0	0.00%	167.0	125.0
177.0	125.0	141.60%	0.0	125.0	0.00%	167.0	125.0
678.0	780.0	86.92%	583.0	780.0	74.74%	707.0	780.0
861.0	780.0	110.38%	597.0	780.0	76.54%	755.0	780.0
530.0	468.0	113.25%	441.0	468.0	94.23%	584.0	468.0
949.0	780.0	121.67%	723.0	780.0	92.69%	798.0	780.0
388.0	468.0	82.91%	395.0	468.0	84.40%	401.0	468.0
309.0	468.0	66.03%	343.0	468.0	73.29%	440.0	468.0
536.0	624.0	85.90%	381.0	624.0	61.06%	410.0	624.0
4,251.0	4,368.0	97.32%	3,463.0	4,368.0	79.28%	4,095.0	4,368.0
3,634.0	4,000.0	90.85%	3,525.0	4,000.0	88.13%	3,626.0	4,000.0
6,493.0	6,000.0	108.22%	5,878.0	6,000.0	97.97%	6,305.0	6,000.0
3,498.0	3,600.0	97.17%	3,011.0	3,600.0	83.64%	3,640.0	3,600.0
5,861.0	6,000.0	97.68%	5,497.0	6,000.0	91.62%	5,347.0	6,000.0
2,501.0	3,000.0	83.37%	2,756.0	3,000.0	91.87%	2,534.0	3,000.0
3,600.0	3,600.0	100.00%	3,276.0	3,600.0	91.00%	3,429.0	3,600.0
4,581.0	4,800.0	95.44%	4,263.0	4,800.0	88.81%	4,288.0	4,800.0
30,168.0	31,000.0	97.32%	28,206.0	31,000.0	90.99%	29,169.0	31,000.0
	5.0			5.0			5.0
	5.0			5.0			5.0
	3.0			3.0			3.0
	5.0			5.0			5.0
	3.0			3.0			3.0
	3.0			3.0			3.0
	4.0			4.0			4.0

28.0			28.0			28.0	
445.0	408.0	109.07%	373.0	408.0	91.42%	415.0	408.0
217.0	216.0	100.46%	219.0	216.0	101.39%	218.0	216.0
263.0	408.0	64.46%	277.0	408.0	67.89%	359.0	408.0
234.0	384.0	60.94%	346.0	384.0	90.10%	400.0	384.0
513.0	408.0	125.74%	434.0	408.0	106.37%	391.0	408.0
1,672.0	1,824.0	91.67%	1,649.0	1,824.0	90.41%	1,783.0	1,824.0
1,432.0	1,428.0	100.28%	1,178.0	1,428.0	82.49%	1,427.0	1,428.0
829.0	756.0	109.66%	964.0	756.0	127.51%	857.0	756.0
1,166.0	1,428.0	81.65%	925.0	1,428.0	64.78%	1,083.0	1,428.0
1,171.0	1,344.0	87.13%	1,432.0	1,344.0	106.55%	1,538.0	1,344.0
1,501.0	1,428.0	105.11%	1,551.0	1,428.0	108.61%	1,436.0	1,428.0
6,099.0	6,384.0	95.54%	6,050.0	6,384.0	94.77%	6,341.0	6,384.0
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
355.0	190.0	186.84%	318.0	190.0	167.37%	-	-
-	-	-	-	-	-	-	-
355.0	190.0	186.84%	318.0	190.0	167.37%	-	-
120.0	120.0	100.00%	120.0	120.0	100.00%	120.0	120.0

120.0	120.0	100.00%	120.0	120.0	100.00%	120.0	120.0
64.0	64.0	100.00%	61.0	64.0	95.31%	54.0	64.0
64.0	64.0	100.00%	61.0	64.0	95.31%	54.0	64.0
447.0	225.0	198.67%	350.0	225.0	155.56%	228.0	225.0
447.0	225.0	198.67%	350.0	225.0	155.56%	228.0	225.0
1,077.0	1,052.0	102.38%	1,141.0	1,052.0	108.46%	1,260.0	1,052.0
851.0	657.0	129.53%	726.0	657.0	110.50%	859.0	657.0
897.0	789.0	113.69%	550.0	789.0	69.71%	721.0	789.0
736.0	789.0	93.28%	756.0	789.0	95.82%	907.0	789.0
418.0	657.0	63.62%	551.0	657.0	83.87%	763.0	657.0
886.0	789.0	112.29%	718.0	789.0	91.00%	771.0	789.0
748.0	657.0	113.85%	578.0	657.0	87.98%	706.0	657.0
1,006.0	1,052.0	95.63%	934.0	1,052.0	88.78%	1,075.0	1,052.0
894.0	789.0	113.31%	733.0	789.0	92.90%	699.0	789.0
696.0	789.0	88.21%	700.0	789.0	88.72%	748.0	789.0
851.0	789.0	107.86%	736.0	789.0	93.28%	829.0	789.0
1,000.0	789.0	126.74%	892.0	789.0	113.05%	994.0	789.0
10,060.0	9,598.0	104.81%	9,015.0	9,598.0	93.93%	10,332.0	9,598.0
594.0	789.0	75.29%	462.0	789.0	58.56%	306.0	789.0
549.0	526.0	104.37%	562.0	526.0	106.84%	630.0	526.0
495.0	394.0	125.63%	152.0	394.0	38.58%	333.0	394.0
737.0	789.0	93.41%	544.0	789.0	68.95%	536.0	789.0
352.0	263.0	133.84%	274.0	263.0	104.18%	300.0	263.0
520.0	526.0	98.86%	470.0	526.0	89.35%	559.0	526.0
243.0	263.0	92.40%	241.0	263.0	91.63%	315.0	263.0
323.0	394.0	81.98%	202.0	394.0	51.27%	364.0	394.0
420.0	394.0	106.60%	278.0	394.0	70.56%	339.0	394.0
392.0	394.0	99.49%	340.0	394.0	86.29%	274.0	394.0
372.0	394.0	94.42%	375.0	394.0	95.18%	413.0	394.0
567.0	789.0	71.86%	576.0	789.0	73.00%	692.0	789.0
5,564.0	5,915.0	94.07%	4,476.0	5,915.0	75.67%	5,061.0	5,915.0
394.0	789.0	49.94%	631.0	789.0	79.97%	434.0	789.0
502.0	394.0	127.41%	424.0	394.0	107.61%	337.0	394.0
409.0	657.0	62.25%	286.0	657.0	43.53%	281.0	394.0
563.0	526.0	107.03%	330.0	526.0	62.74%	343.0	263.0

241.0	263.0	91.63%	201.0	263.0	76.43%	205.0	263.0
655.0	789.0	83.02%	685.0	789.0	86.82%	710.0	789.0
167.0	263.0	63.50%	152.0	263.0	57.79%	346.0	263.0
247.0	263.0	93.92%	234.0	263.0	88.97%	268.0	263.0
59.0	263.0	22.43%	118.0	263.0	44.87%	168.0	263.0
260.0	263.0	98.86%	225.0	263.0	85.55%	163.0	263.0
280.0	263.0	106.46%	251.0	263.0	95.44%	326.0	263.0
363.0	789.0	46.01%	299.0	789.0	37.90%	404.0	789.0
4,140.0	5,522.0	74.97%	3,836.0	5,522.0	69.47%	3,985.0	4,996.0

325.0	250.0	130.00%	288.0	250.0	115.20%	374.0	250.0
148.0	250.0	59.20%	326.0	250.0	130.40%	409.0	250.0
149.0	125.0	119.20%	130.0	125.0	104.00%	204.0	125.0
205.0	125.0	164.00%	154.0	125.0	123.20%	236.0	125.0
260.0	125.0	208.00%	196.0	125.0	156.80%	195.0	125.0
153.0	125.0	122.40%	136.0	125.0	108.80%	155.0	125.0
1,240.0	1,000.0	124.00%	1,230.0	1,000.0	123.00%	1,573.0	1,000.0

-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

199.0	192.0	103.65%	204.0	192.0	106.25%	249.0	192.0
378.0	288.0	131.25%	282.0	288.0	97.92%	295.0	288.0
278.0	192.0	144.79%	204.0	192.0	106.25%	192.0	192.0
239.0	288.0	82.99%	74.0	288.0	25.69%	187.0	288.0
325.0	288.0	112.85%	256.0	288.0	88.89%	327.0	288.0

365.0	288.0	126.74%	248.0	288.0	86.11%	291.0	288.0
229.0	192.0	119.27%	106.0	192.0	55.21%	171.0	192.0
182.0	192.0	94.79%	175.0	192.0	91.15%	216.0	288.0
183.0	192.0	95.31%	197.0	192.0	102.60%	147.0	192.0
347.0	288.0	120.49%	269.0	288.0	93.40%	326.0	288.0
363.0	288.0	126.04%	298.0	288.0	103.47%	360.0	288.0
3,088.0	2,688.0	114.88%	2,313.0	2,688.0	86.05%	2,761.0	2,784.0

987.0	672.0	146.88%	805.0	672.0	119.79%	916.0	672.0
1,216.0	1,008.0	120.63%	1,052.0	1,008.0	104.37%	1,142.0	1,008.0
684.0	672.0	101.79%	508.0	672.0	75.60%	415.0	672.0
691.0	1,008.0	68.55%	215.0	1,008.0	21.33%	350.0	1,008.0
1,136.0	1,008.0	112.70%	924.0	1,008.0	91.67%	1,121.0	1,008.0
1,146.0	1,008.0	113.69%	796.0	1,008.0	78.97%	836.0	1,008.0
727.0	672.0	108.18%	333.0	672.0	49.55%	608.0	672.0
557.0	672.0	82.89%	584.0	672.0	86.90%	832.0	1,008.0
546.0	672.0	81.25%	623.0	672.0	92.71%	494.0	672.0
1,490.0	1,008.0	147.82%	1,165.0	1,008.0	115.58%	1,348.0	1,008.0
1,042.0	1,008.0	103.37%	891.0	1,008.0	88.39%	1,051.0	1,008.0
10,222.0	9,408.0	108.65%	7,896.0	9,408.0	83.93%	9,113.0	9,744.0

651.0	700.0	93.00%	688.0	700.0	98.29%	702.0	700.0
651.0	700.0	93.00%	688.0	700.0	98.29%	702.0	700.0

375.0	400.0	93.75%	347.0	400.0	86.75%	355.0	400.0
375.0	400.0	93.75%	347.0	400.0	86.75%	355.0	400.0

200.0	200.0	100.00%	198.0	200.0	99.00%	194.0	200.0
200.0	200.0	100.00%	198.0	200.0	99.00%	194.0	200.0

150.0	150.0	100.00%	150.0	150.0	100.00%	150.0	150.0
150.0	150.0	100.00%	150.0	150.0	100.00%	150.0	150.0

120.0	120.0	100.00%	115.0	120.0	95.83%	113.0	120.0
120.0	120.0	100.00%	115.0	120.0	95.83%	113.0	120.0

164.0			159.0			107.0	
164.0			159.0			107.0	

638.0			614.0			1,162.0		
638.0			614.0			1,162.0		
80.0	80.0	100.00%	80.0	80.0	100.00%	80.0	80.0	
80.0	80.0	100.00%	80.0	80.0	100.00%	80.0	80.0	
80.0	80.0	100.00%	77.0	80.0	96.25%	80.0	80.0	
80.0	80.0	100.00%	77.0	80.0	96.25%	80.0	80.0	
2,182.0	2,318.0	94.13%	2,267.0	2,318.0	97.80%	2,279.0	2,318.0	
875.0	900.0	97.22%	869.0	900.0	96.56%	848.0	900.0	
3,057.0	3,218.0	95.00%	3,136.0	3,218.0	97.45%	3,127.0	3,218.0	
59.0			52.0			39.0		
59.0			52.0			39.0		
130.0	130.0	100.00%	130.0	130.0	100.00%	130.0	130.0	
130.0	130.0	100.00%	130.0	130.0	100.00%	130.0	130.0	
343.0			311.0			306.0		
343.0			311.0			306.0		
1,474.0	1,475.0	99.93%	1,270.0	1,475.0	86.10%	1,573.0	1,475.0	
1,474.0	1,475.0	99.93%	1,270.0	1,475.0	86.10%	1,573.0	1,475.0	
0.0	60.0	0.00%	0.0	60.0	0.00%			
0.0	60.0	0.00%	0.0	60.0	0.00%			
0.0			0.0			0.0		
0.0			0.0					
0.0			0.0			0.0		
245.0	250.0	98.00%	250.0	250.0	100.00%	256.0	250.0	

245.0	250.0	98.00%	250.0	250.0	100.00%	256.0	250.0
120.0	120.0	100.00%	117.0	120.0	97.50%	108.0	110.0
120.0	120.0	100.00%	117.0	120.0	97.50%	108.0	110.0
0.0			0.0			0.0	
0.0			0.0			0.0	
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
11.0			12.0			12.0	
11.0			12.0			12.0	
96.0	96.0	100.00%	94.0	96.0	97.92%	95.0	96.0
96.0	96.0	100.00%	94.0	96.0	97.92%	95.0	96.0
18.0	20.0	90.00%	20.0	20.0	100.00%	19.0	20.0
18.0	20.0	90.00%	20.0	20.0	100.00%	19.0	20.0
24.0	24.0	100.00%	23.0	24.0	95.83%	25.0	24.0
24.0	24.0	100.00%	23.0	24.0	95.83%	25.0	24.0
296.0	296.0	100.00%	296.0	296.0	100.00%	297.0	296.0
296.0	296.0	100.00%	296.0	296.0	100.00%	297.0	296.0

224.0	80.0	280.00%	227.0	80.0	283.75%	260.0	80.0
224.0	80.0	280.00%	227.0	80.0	283.75%	260.0	80.0
54.0	30.0	180.00%	44.0	30.0	146.67%	22.0	30.0
54.0	30.0	180.00%	44.0	30.0	146.67%	22.0	30.0
19.0	12.0	158.33%	14.0	12.0	116.67%	12.0	12.0
19.0	12.0	158.33%	14.0	12.0	116.67%	12.0	12.0
66.0	60.0	110.00%	68.0	60.0	113.33%	63.0	60.0
68.0	60.0	113.33%	64.0	60.0	106.67%	65.0	60.0
79.0	60.0	131.67%	79.0	60.0	131.67%	62.0	60.0
66.0	60.0	110.00%	68.0	60.0	113.33%	72.0	60.0
279.0	240.0	116.25%	279.0	240.0	116.25%	262.0	240.0
211.0	180.0	117.22%	215.0	180.0	119.44%	197.0	180.0
211.0	180.0	117.22%	215.0	180.0	119.44%	197.0	180.0
359.0	155.0	231.61%	359.0	155.0	231.61%	383.0	155.0
359.0	155.0	231.61%	359.0	155.0	231.61%	383.0	155.0
374.0	220.0	170.00%	344.0	220.0	156.36%	403.0	220.0
374.0	220.0	170.00%	344.0	220.0	156.36%	403.0	220.0
326.0	297.0	109.76%	287.0	297.0	96.63%	319.0	297.0
326.0	297.0	109.76%	287.0	297.0	96.63%	319.0	297.0
1,128.0	1,012.0	111.46%	862.0	1,012.0	85.18%	1,002.0	1,012.0
1,128.0	1,012.0	111.46%	862.0	1,012.0	85.18%	1,002.0	1,012.0
135.0	132.0	102.27%	140.0	132.0	106.06%	121.0	132.0
135.0	132.0	102.27%	140.0	132.0	106.06%	121.0	132.0

430.0	396.0	108.59%	255.0	396.0	64.39%	407.0	396.0
430.0	396.0	108.59%	255.0	396.0	64.39%	407.0	396.0
56.0	66.0	84.85%	44.0	66.0	66.67%	55.0	66.0
56.0	66.0	84.85%	44.0	66.0	66.67%	55.0	66.0
141.0	121.0	116.53%	129.0	121.0	106.61%	143.0	121.0
141.0	121.0	116.53%	129.0	121.0	106.61%	143.0	121.0
1,201.0	1,155.0	103.98%	1,114.0	1,155.0	96.45%	1,243.0	1,155.0
1,201.0	1,155.0	103.98%	1,114.0	1,155.0	96.45%	1,243.0	1,155.0
538.0	528.0	101.89%	429.0	528.0	81.25%	572.0	528.0
538.0	528.0	101.89%	429.0	528.0	81.25%	572.0	528.0
376.0	352.0	106.82%	298.0	352.0	84.66%	362.0	572.0
376.0	352.0	106.82%	298.0	352.0	84.66%	362.0	572.0
132.0	112.0	117.86%	103.0	112.0	91.96%	116.0	112.0
132.0	112.0	117.86%	103.0	112.0	91.96%	116.0	112.0
362.0	352.0	102.84%	316.0	352.0	89.77%	349.0	352.0
362.0	352.0	102.84%	316.0	352.0	89.77%	349.0	352.0
483.0	660.0	73.18%	417.0	660.0	63.18%	452.0	660.0
483.0	660.0	73.18%	417.0	660.0	63.18%	452.0	660.0
345.0	275.0	125.45%	295.0	275.0	107.27%	308.0	275.0
345.0	275.0	125.45%	295.0	275.0	107.27%	308.0	275.0
1,014.0	1,001.0	101.30%	954.0	1,001.0	95.30%	1,138.0	1,001.0
1,014.0	1,001.0	101.30%	954.0	1,001.0	95.30%	1,138.0	1,001.0
183.0	220.0	83.18%	179.0	220.0	81.36%	0.0	220.0

183.0	220.0	83.18%	179.0	220.0	81.36%	0.0	220.0
633.0	528.0	119.89%	573.0	528.0	108.52%	628.0	528.0
633.0	528.0	119.89%	573.0	528.0	108.52%	628.0	528.0
1,059.0	990.0	106.97%	878.0	990.0	88.69%	862.0	990.0
1,059.0	990.0	106.97%	878.0	990.0	88.69%	862.0	990.0
934.0	781.0	119.59%	756.0	781.0	96.80%	806.0	781.0
934.0	781.0	119.59%	756.0	781.0	96.80%	806.0	781.0
296.0	308.0	96.10%	264.0	308.0	85.71%	345.0	308.0
296.0	308.0	96.10%	264.0	308.0	85.71%	345.0	308.0
140.0	121.0	115.70%	104.0	121.0	85.95%	111.0	121.0
140.0	121.0	115.70%	104.0	121.0	85.95%	111.0	121.0
127.0	132.0	96.21%	123.0	132.0	93.18%	146.0	132.0
127.0	132.0	96.21%	123.0	132.0	93.18%	146.0	132.0
262.0	253.0	103.56%	191.0	253.0	75.49%	152.0	253.0
262.0	253.0	103.56%	191.0	253.0	75.49%	152.0	253.0
130.0	126.0	103.17%	126.0	126.0	100.00%	142.0	126.0
130.0	126.0	103.17%	126.0	126.0	100.00%	142.0	126.0
687.0	372.0	184.68%	580.0	372.0	155.91%	654.0	372.0
687.0	372.0	184.68%	580.0	372.0	155.91%	654.0	372.0
12.0			12.0			12.0	
12.0			12.0			12.0	
12.0			12.0			12.0	
12.0			12.0			12.0	

-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
154.0	92.0	167.39%	139.0	92.0	151.09%	-	-
154.0	92.0	167.39%	139.0	92.0	151.09%		
1,574.0	900.0	174.89%	1,504.0	900.0	167.11%	-	-
1,574.0	900.0	174.89%	1,504.0	900.0	167.11%		

-	-	-	-	-	-	154.0	92.0
						154.0	92.0
-	-	-	-	-	-	1,767.0	900.0
						1,767.0	900.0
-	-	-	-	-	-	347.0	190.0
						347.0	190.0
-	-	-	-	-	-	-	-

OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado
72.92%	541.0	1,082.0	50.00%	661.0	1,082.0	61.09%	11,906.0
66.49%	1,198.0	2,080.0	57.60%	1,241.0	2,080.0	59.66%	12,154.0
48.07%	486.0	1,165.0	41.72%	651.0	1,165.0	55.88%	6,606.0
78.37%	1,249.0	1,997.0	62.54%	1,249.0	1,997.0	62.54%	11,903.0
93.51%	836.0	1,248.0	66.99%	746.0	1,248.0	59.78%	11,945.0
99.14%	1,083.0	1,165.0	92.96%	1,055.0	1,165.0	90.56%	12,179.0
48.50%	629.0	1,664.0	37.80%	520.0	1,664.0	31.25%	9,054.0
71.40%	6,022.0	10,401.0	57.90%	6,123.0	10,401.0	58.87%	75,747.0
133.60%	165.0	125.0	132.00%	128.0	125.0	102.40%	969.0
133.60%	165.0	125.0	132.00%	128.0	125.0	102.40%	969.0
90.64%	525.0	780.0	67.31%	612.0	780.0	78.46%	6,946.0
96.79%	711.0	780.0	91.15%	628.0	780.0	80.51%	6,349.0
124.79%	520.0	468.0	111.11%	417.0	468.0	89.10%	6,453.0
102.31%	629.0	780.0	80.64%	544.0	780.0	69.74%	7,392.0
85.68%	391.0	468.0	83.55%	419.0	468.0	89.53%	5,044.0
94.02%	436.0	468.0	93.16%	465.0	468.0	99.36%	5,343.0
65.71%	434.0	624.0	69.55%	521.0	624.0	83.49%	3,386.0
93.75%	3,646.0	4,368.0	83.47%	3,606.0	4,368.0	82.55%	40,913.0
90.65%	3,321.0	4,000.0	83.03%	3,383.0	4,000.0	84.58%	40,423.0
105.08%	5,837.0	6,000.0	97.28%	5,968.0	6,000.0	99.47%	52,639.0
101.11%	3,372.0	3,600.0	93.67%	2,857.0	3,600.0	79.36%	38,668.0
89.12%	6,255.0	6,000.0	104.25%	5,690.0	6,000.0	94.83%	52,315.0
84.47%	2,359.0	3,000.0	78.63%	2,590.0	3,000.0	86.33%	32,010.0
95.25%	3,434.0	3,600.0	95.39%	3,602.0	3,600.0	100.06%	41,801.0
89.33%	4,249.0	4,800.0	88.52%	4,428.0	4,800.0	92.25%	30,921.0
94.09%	28,827.0	31,000.0	92.99%	28,518.0	31,000.0	91.99%	288,777.0
		5.0			5.0		
		5.0			5.0		
		3.0			3.0		
		5.0			5.0		
		3.0			3.0		
		3.0			3.0		
		4.0			4.0		

	28.0			28.0			
101.72%	374.0	408.0	91.67%	186.0	408.0	45.59%	3,963.0
100.93%	202.0	216.0	93.52%	213.0	216.0	98.61%	1,565.0
87.99%	362.0	408.0	88.73%	343.0	408.0	84.07%	3,776.0
104.17%	363.0	384.0	94.53%	349.0	384.0	90.89%	1,692.0
95.83%	393.0	408.0	96.32%	327.0	408.0	80.15%	2,867.0
97.75%	1,694.0	1,824.0	92.87%	1,418.0	1,824.0	77.74%	13,863.0
99.93%	1,260.0	1,428.0	88.24%	466.0	1,428.0	32.63%	13,601.0
113.36%	760.0	756.0	100.53%	740.0	756.0	97.88%	5,774.0
75.84%	1,209.0	1,428.0	84.66%	1,130.0	1,428.0	79.13%	15,175.0
114.43%	1,381.0	1,344.0	102.75%	1,364.0	1,344.0	101.49%	6,886.0
100.56%	1,248.0	1,428.0	87.39%	1,150.0	1,428.0	80.53%	9,629.0
99.33%	5,858.0	6,384.0	91.76%	4,850.0	6,384.0	75.97%	51,065.0
-	-	-	-	-	-	-	390.0
							390.0
-	-	-	-	-	-	-	329.0
							329.0
-	-	-	-	-	-	-	497.0
							497.0
-	-	-	-	-	-	-	1,435.0
							1,435.0
-	-	-	-	-	-	-	291.4
							291.4
-	-	-	-	-	-	-	315.1
							315.1
100.00%	120.0	120.0	100.00%	120.0	120.0	100.00%	120.0

100.00%	120.0	120.0	100.00%	120.0	120.0	100.00%	120.0
84.38%	50.0	64.0	78.13%	40.0	64.0	62.50%	60.1
84.38%	50.0	64.0	78.13%	40.0	64.0	62.50%	60.1
101.33%	325.0	225.0	144.44%	284.0	225.0	126.22%	4,333.0
101.33%	325.0	225.0	144.44%	284.0	225.0	126.22%	4,333.0
119.77%	1,104.0	1,052.0	104.94%	963.0	1,052.0	91.54%	11,773.0
130.75%	440.0	657.0	66.97%	640.0	657.0	97.41%	7,162.0
91.38%	702.0	789.0	88.97%	742.0	789.0	94.04%	8,275.0
114.96%	706.0	789.0	89.48%	681.0	789.0	86.31%	7,242.0
116.13%	605.0	657.0	92.09%	645.0	657.0	98.17%	7,556.0
97.72%	698.0	789.0	88.47%	680.0	789.0	86.19%	8,730.0
107.46%	595.0	657.0	90.56%	547.0	657.0	83.26%	7,146.0
102.19%	788.0	789.0	99.87%	522.0	789.0	66.16%	10,050.0
88.59%	631.0	789.0	79.97%	672.0	789.0	85.17%	6,829.0
94.80%	609.0	789.0	77.19%	542.0	789.0	68.69%	8,158.0
105.07%	726.0	789.0	92.02%	633.0	789.0	80.23%	8,427.0
125.98%	905.0	789.0	114.70%	846.0	789.0	107.22%	10,823.0
107.65%	8,509.0	9,335.0	91.15%	8,113.0	9,335.0	86.91%	102,171.0
38.78%	204.0	789.0	25.86%	226.0	789.0	28.64%	5,138.0
119.77%	506.0	526.0	96.20%	494.0	526.0	93.92%	5,649.0
84.52%	323.0	394.0	81.98%	253.0	394.0	64.21%	4,058.0
67.93%	376.0	789.0	47.66%	337.0	789.0	42.71%	5,335.0
114.07%	252.0	263.0	95.82%	231.0	263.0	87.83%	3,100.0
106.27%	424.0	526.0	80.61%	382.0	526.0	72.62%	5,437.0
119.77%	255.0	263.0	96.96%	199.0	263.0	75.67%	2,766.0
92.39%	205.0	394.0	52.03%	196.0	394.0	49.75%	2,820.0
86.04%	344.0	394.0	87.31%	248.0	394.0	62.94%	2,485.0
69.54%	184.0	394.0	46.70%	196.0	394.0	49.75%	3,199.0
104.82%	311.0	394.0	78.93%	279.0	394.0	70.81%	3,216.0
87.71%	521.0	789.0	66.03%	430.0	789.0	54.50%	6,466.0
85.56%	3,905.0	5,915.0	66.02%	3,471.0	5,915.0	58.68%	49,669.0
55.01%	463.0	789.0	58.68%	429.0	789.0	54.37%	5,466.0
85.53%	263.0	394.0	66.75%	216.0	394.0	54.82%	2,896.0
71.32%	156.0	394.0	39.59%	100.0	394.0	25.38%	4,189.0
130.42%	217.0	263.0	82.51%	192.0	263.0	73.00%	4,506.0

101.04%	242.0	288.0	84.03%	34.0	288.0	11.81%	2,775.0
89.06%	162.0	288.0	56.25%	122.0	288.0	42.36%	2,082.0
75.00%	158.0	288.0	54.86%	100.0	288.0	34.72%	1,370.0
76.56%	159.0	192.0	82.81%	125.0	192.0	65.10%	2,038.0
113.19%	252.0	288.0	87.50%	153.0	288.0	53.13%	3,203.0
125.00%	260.0	288.0	90.28%	107.0	288.0	37.15%	3,419.0
99.17%	2,162.0	2,880.0	75.07%	1,653.0	2,880.0	57.40%	26,201.0
136.31%	700.0	672.0	104.17%	768.0	672.0	114.29%	8,077.0
113.29%	1,209.0	1,008.0	119.94%	1,111.0	1,008.0	110.22%	10,318.0
61.76%	243.0	672.0	36.16%	243.0	672.0	36.16%	5,051.0
34.72%	392.0	1,008.0	38.89%	411.0	1,008.0	40.77%	5,991.0
111.21%	587.0	1,008.0	58.23%	728.0	1,008.0	72.22%	9,940.0
82.94%	677.0	1,008.0	67.16%	69.0	1,008.0	6.85%	10,477.0
90.48%	398.0	1,008.0	39.48%	123.0	1,008.0	12.20%	6,327.0
82.54%	636.0	1,008.0	63.10%	289.0	1,008.0	28.67%	5,281.0
73.51%	598.0	672.0	88.99%	378.0	672.0	56.25%	6,629.0
133.73%	1,021.0	1,008.0	101.29%	627.0	1,008.0	62.20%	14,666.0
104.27%	795.0	1,008.0	78.87%	310.0	1,008.0	30.75%	10,928.0
93.52%	7,256.0	10,080.0	71.98%	5,057.0	10,080.0	50.17%	93,685.0
100.29%	705.0	700.0	100.71%	701.0	700.0	100.14%	8,334.0
100.29%	705.0	700.0	100.71%	701.0	700.0	100.14%	8,334.0
88.75%	353.0	377.0	93.63%	347.0	377.0	92.04%	4,353.0
88.75%	353.0	377.0	93.63%	347.0	377.0	92.04%	4,353.0
97.00%	198.0	200.0	99.00%	192.0	200.0	96.00%	2,371.0
97.00%	198.0	200.0	99.00%	192.0	200.0	96.00%	2,371.0
100.00%	150.0	150.0	100.00%	150.0	150.0	100.00%	1,638.0
100.00%	150.0	150.0	100.00%	150.0	150.0	100.00%	1,638.0
94.17%	109.0	120.0	90.83%	96.0	120.0	80.00%	1,347.0
94.17%	109.0	120.0	90.83%	96.0	120.0	80.00%	1,347.0
	127.0			137.0			1,735.0
	127.0			137.0			1,735.0

	1,103.0			1,189.0			11,865.0
	1,103.0			1,189.0			11,865.0
100.00%	80.0	80.0	100.00%	79.0	80.0	98.75%	778.0
100.00%	80.0	80.0	100.00%	79.0	80.0	98.75%	778.0
100.00%	80.0	80.0	100.00%	80.0	80.0	100.00%	958.0
100.00%	80.0	80.0	100.00%	80.0	80.0	100.00%	958.0
98.32%	2,259.0	2,318.0	97.45%	2,216.0	2,318.0	95.60%	27,144.0
94.22%	863.0	900.0	95.89%	851.0	900.0	94.56%	10,128.0
97.17%	3,122.0	3,218.0	97.02%	3,067.0	3,218.0	95.31%	37,272.0
	58.0			55.0			586.0
	58.0			55.0			586.0
100.00%	128.0	130.0	98.46%	126.0	130.0	96.92%	1,560.0
100.00%	128.0	130.0	98.46%	126.0	130.0	96.92%	1,560.0
	246.0			229.0			3,340.0
	246.0			229.0			3,340.0
106.64%	1,467.0	1,475.0	99.46%	1,415.0	1,475.0	95.93%	17,239.0
106.64%	1,467.0	1,475.0	99.46%	1,415.0	1,475.0	95.93%	17,239.0
	0.0						281.0
	0.0						281.0
	0.0			0.0			90.0
	0.0						264.0
	0.0			0.0			354.0
102.40%	248.0	250.0	99.20%	224.0	250.0	89.60%	2,951.0

102.40%	248.0	250.0	99.20%	224.0	250.0	89.60%	2,951.0
98.18%	110.0	110.0	100.00%	106.0	110.0	96.36%	1,023.0
98.18%	110.0	110.0	100.00%	106.0	110.0	96.36%	1,023.0
	0.0			0.0			0.0
	0.0			0.0			0.0
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
	15.0			17.0			136.0
	15.0			17.0			136.0
98.96%	94.0	96.0	97.92%	92.0	96.0	95.83%	1,167.0
98.96%	94.0	96.0	97.92%	92.0	96.0	95.83%	1,167.0
95.00%	19.0	20.0	95.00%	24.0	20.0	120.00%	239.0
95.00%	19.0	20.0	95.00%	24.0	20.0	120.00%	239.0
104.17%	21.0	24.0	87.50%	24.0	24.0	100.00%	280.0
104.17%	21.0	24.0	87.50%	24.0	24.0	100.00%	280.0
100.34%	294.0	296.0	99.32%	311.0	296.0	105.07%	3,565.0
100.34%	294.0	296.0	99.32%	311.0	296.0	105.07%	3,565.0

325.00%	206.0	80.0	257.50%	192.0	80.0	240.00%	2,508.0
325.00%	206.0	80.0	257.50%	192.0	80.0	240.00%	2,508.0
73.33%	45.0	30.0	150.00%	44.0	30.0	146.67%	529.0
73.33%	45.0	30.0	150.00%	44.0	30.0	146.67%	529.0
100.00%	14.0	12.0	116.67%	12.0	12.0	100.00%	183.0
100.00%	14.0	12.0	116.67%	12.0	12.0	100.00%	183.0
105.00%	67.0	60.0	111.67%	63.0	60.0	105.00%	66.3
108.33%	65.0	60.0	108.33%	59.0	60.0	98.33%	62.1
103.33%	80.0	60.0	133.33%	64.0	60.0	106.67%	69.8
120.00%	66.0	60.0	110.00%	62.0	60.0	103.33%	65.3
109.17%	278.0	240.0	115.83%	248.0	240.0	103.33%	263.6
109.44%	213.0	180.0	118.33%	189.0	180.0	105.00%	2,418.0
109.44%	213.0	180.0	118.33%	189.0	180.0	105.00%	2,418.0
247.10%	324.0	155.0	209.03%	320.0	155.0	206.45%	334.1
247.10%	324.0	155.0	209.03%	320.0	155.0	206.45%	334.1
183.18%	398.0	220.0	180.91%	312.0	220.0	141.82%	186.1
183.18%	398.0	220.0	180.91%	312.0	220.0	141.82%	186.1
107.41%	244.0	297.0	82.15%	148.0	297.0	49.83%	3,432.0
107.41%	244.0	297.0	82.15%	148.0	297.0	49.83%	3,432.0
99.01%	909.0	1,012.0	89.82%	885.0	1,012.0	87.45%	11,240.0
99.01%	909.0	1,012.0	89.82%	885.0	1,012.0	87.45%	11,240.0
91.67%	45.0	132.0	34.09%	68.0	132.0	51.52%	1,225.0
91.67%	45.0	132.0	34.09%	68.0	132.0	51.52%	1,225.0

102.78%	245.0	396.0	61.87%	225.0	396.0	56.82%	3,889.0
102.78%	245.0	396.0	61.87%	225.0	396.0	56.82%	3,889.0
83.33%	12.0	66.0	18.18%	27.0	66.0	40.91%	564.0
83.33%	12.0	66.0	18.18%	27.0	66.0	40.91%	564.0
118.18%	111.0	121.0	91.74%	108.0	121.0	89.26%	1,181.0
118.18%	111.0	121.0	91.74%	108.0	121.0	89.26%	1,181.0
107.62%	1,154.0	1,155.0	99.91%	1,100.0	1,155.0	95.24%	13,541.0
107.62%	1,154.0	1,155.0	99.91%	1,100.0	1,155.0	95.24%	13,541.0
108.33%	455.0	528.0	86.17%	398.0	528.0	75.38%	3,760.0
108.33%	455.0	528.0	86.17%	398.0	528.0	75.38%	3,760.0
63.29%	267.0	572.0	46.68%	308.0	572.0	53.85%	5,023.0
63.29%	267.0	572.0	46.68%	308.0	572.0	53.85%	5,023.0
103.57%	104.0	112.0	92.86%	98.0	112.0	87.50%	1,097.0
103.57%	104.0	112.0	92.86%	98.0	112.0	87.50%	1,097.0
99.15%	322.0	352.0	91.48%	298.0	352.0	84.66%	3,748.0
99.15%	322.0	352.0	91.48%	298.0	352.0	84.66%	3,748.0
68.48%	481.0	660.0	72.88%	324.0	660.0	49.09%	5,577.0
68.48%	481.0	660.0	72.88%	324.0	660.0	49.09%	5,577.0
112.00%	280.0	275.0	101.82%	292.0	275.0	106.18%	3,487.0
112.00%	280.0	275.0	101.82%	292.0	275.0	106.18%	3,487.0
113.69%	860.0	1,001.0	85.91%	910.0	1,001.0	90.91%	9,220.0
113.69%	860.0	1,001.0	85.91%	910.0	1,001.0	90.91%	9,220.0
0.00%	0.0	220.0	0.00%	0.0	220.0	0.00%	1,244.0

0.00%	0.0	220.0	0.00%	0.0	220.0	0.00%	1,244.0
118.94%	566.0	528.0	107.20%	495.0	528.0	93.75%	6,180.0
118.94%	566.0	528.0	107.20%	495.0	528.0	93.75%	6,180.0
87.07%	796.0	990.0	80.40%	803.0	990.0	81.11%	11,367.0
87.07%	796.0	990.0	80.40%	803.0	990.0	81.11%	11,367.0
103.20%	702.0	781.0	89.88%	594.0	781.0	76.06%	7,096.0
103.20%	702.0	781.0	89.88%	594.0	781.0	76.06%	7,096.0
112.01%	253.0	308.0	82.14%	281.0	308.0	91.23%	3,282.0
112.01%	253.0	308.0	82.14%	281.0	308.0	91.23%	3,282.0
91.74%	111.0	121.0	91.74%	94.0	121.0	77.69%	1,333.0
91.74%	111.0	121.0	91.74%	94.0	121.0	77.69%	1,333.0
110.61%	132.0	132.0	100.00%	122.0	132.0	92.42%	1,526.0
110.61%	132.0	132.0	100.00%	122.0	132.0	92.42%	1,526.0
60.08%	168.0	253.0	66.40%	217.0	253.0	85.77%	2,109.0
60.08%	168.0	253.0	66.40%	217.0	253.0	85.77%	2,109.0
112.70%	116.0	126.0	92.06%	98.0	126.0	77.78%	1,387.0
112.70%	116.0	126.0	92.06%	98.0	126.0	77.78%	1,387.0
175.81%	463.0	372.0	124.46%	541.0	372.0	145.43%	6,556.0
175.81%	463.0	372.0	124.46%	541.0	372.0	145.43%	6,556.0
	12.0			12.0			12.7
	12.0			12.0			12.7
	12.0			12.0			12.0
	12.0			12.0			12.0

-	-	-	-	-	-	-	2,241.0
-	-	-	-	-	-	-	5,140.0
							7,381.0
-	-	-	-	-	-	-	499.0
-	-	-	-	-	-	-	303.0
							802.0
-	-	-	-	-	-	-	0.0
							0.0
-	-	-	-	-	-	-	355.0
-	-	-	-	-	-	-	355.0
							355.0
-	-	-	-	-	-	-	809.0
							809.0
-	-	-	-	-	-	-	522.0
							522.0
-	-	-	-	-	-	-	1,532.0
							1,532.0
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	144.2
							144.2
-	-	-	-	-	-	-	12,371.0
							12,371.0

167.39%	187.0	92.0	203.26%	199.0	92.0	216.30%	180.0
167.39%	187.0	92.0	203.26%	199.0	92.0	216.30%	180.0
196.33%	1,549.0	900.0	172.11%	1,465.0	900.0	162.78%	4,781.0
196.33%	1,549.0	900.0	172.11%	1,465.0	900.0	162.78%	4,781.0
182.63%	267.0	190.0	140.53%	252.0	190.0	132.63%	288.7
182.63%	267.0	190.0	140.53%	252.0	190.0	132.63%	288.7
-	-	-	-	-	-	-	-

	TOTAL Previsto	TOTAL % Realiz/Prev
(Σ)	16,473.0	72.28%
(Σ)	18,304.0	66.40%
(Σ)	13,980.0	47.25%
(Σ)	21,052.0	56.54%
(Σ)	14,976.0	79.76%
(Σ)	13,980.0	87.12%
(Σ)	10,816.0	83.71%
(Σ)	109,581.0	69.12%
(NA)	875.0	110.74%
(NA)	875.0	110.74%
(Σ)	8,424.0	82.45%
(Σ)	6,864.0	92.50%
(Σ)	5,616.0	114.90%
(Σ)	8,268.0	89.40%
(Σ)	5,616.0	89.81%
(Σ)	5,616.0	95.14%
(Σ)	4,368.0	77.52%
(Σ)	44,772.0	91.38%
(Σ)	48,000.0	84.21%
(Σ)	52,800.0	99.70%
(Σ)	43,200.0	89.51%
(Σ)	61,200.0	85.48%
(Σ)	36,000.0	88.92%
(Σ)	43,200.0	96.76%
(Σ)	33,600.0	92.03%
(Σ)	318,000.0	90.81%
(m)	4.6	
(m)	5.0	
(m)	3.0	
(m)	4.7	
(m)	3.0	
(m)	3.0	
(m)	4.0	

(m)	27.3	
(Σ)	4,896.0	80.94%
(Σ)	1,944.0	80.50%
(Σ)	4,896.0	77.12%
(Σ)	2,304.0	73.44%
(Σ)	3,876.0	73.97%
(Σ)	17,916.0	77.38%
(Σ)	17,136.0	79.37%
(Σ)	6,804.0	84.86%
(Σ)	17,136.0	88.56%
(Σ)	8,064.0	85.39%
(Σ)	8,976.0	107.27%
(Σ)	58,116.0	87.87%
(Σ)	528.0	73.86%
(Σ)	528.0	73.86%
(Σ)	825.0	39.88%
(Σ)	825.0	39.88%
(Σ)	704.0	70.60%
(Σ)	704.0	70.60%
(Σ)	1,496.0	95.92%
(Σ)	1,496.0	95.92%
(m)	220.0	132.44%
(m)	220.0	132.44%
(m)	190.0	165.84%
(m)		
(m)	190.0	165.84%
(m)	120.0	100.00%

(m)	120.0	100.00%
(m)	64.0	93.88%
(m)	64.0	93.88%
(NA)	2,700.0	160.48%
(NA)	2,700.0	160.48%
(Σ)	11,572.0	101.74%
(Σ)	6,965.0	102.83%
(Σ)	9,468.0	87.40%
(Σ)	7,890.0	91.79%
(Σ)	7,884.0	95.84%
(Σ)	9,468.0	92.21%
(Σ)	7,884.0	90.64%
(Σ)	11,572.0	86.85%
(Σ)	5,916.0	115.43%
(Σ)	9,468.0	86.16%
(Σ)	9,468.0	89.01%
(Σ)	9,468.0	114.31%
(Σ)	107,023.0	95.47%
(Σ)	8,942.0	57.46%
(Σ)	5,786.0	97.63%
(Σ)	4,728.0	85.83%
(Σ)	8,942.0	59.66%
(Σ)	3,156.0	98.23%
(Σ)	6,232.0	87.24%
(Σ)	3,156.0	87.64%
(Σ)	4,728.0	59.64%
(Σ)	2,955.0	84.09%
(Σ)	4,728.0	67.66%
(Σ)	4,728.0	68.02%
(Σ)	9,468.0	68.29%
(Σ)	67,549.0	73.53%
(Σ)	8,416.0	64.95%
(Σ)	4,334.0	66.82%
(Σ)	7,095.0	59.04%
(Σ)	4,997.0	90.17%

(Σ)	3,156.0	72.40%
(Σ)	9,468.0	75.35%
(Σ)	3,156.0	85.68%
(Σ)	3,156.0	74.02%
(Σ)	1,972.0	80.93%
(Σ)	3,156.0	75.76%
(Σ)	3,156.0	103.45%
(Σ)	8,678.0	47.35%
(Σ)	60,740.0	70.59%

(Σ)	2,750.0	123.09%
(Σ)	3,000.0	160.43%
(Σ)	1,500.0	125.93%
(Σ)	1,500.0	126.13%
(Σ)	1,500.0	154.27%
(Σ)	1,500.0	104.00%
(Σ)	11,750.0	134.92%

(Σ)	4,992.0	27.70%
(Σ)	4,992.0	27.70%

(NA)

(NA)

(NA)	12,000.0	11.62%
(NA)	12,000.0	11.62%

(Σ)	408.0	5.88%
(Σ)	408.0	5.88%

(Σ)	1,428.0	0.35%
(Σ)	1,428.0	0.35%

(Σ)	2,112.0	89.54%
(Σ)	2,976.0	96.57%
(Σ)	2,304.0	93.84%
(Σ)	3,264.0	60.78%
(Σ)	3,264.0	73.62%

(Σ)	3,456.0	80.30%
(Σ)	2,496.0	83.41%
(Σ)	1,824.0	75.11%
(Σ)	2,304.0	88.45%
(Σ)	3,456.0	92.68%
(Σ)	3,456.0	98.93%
(Σ)	30,912.0	84.76%



(Σ)	7,392.0	109.27%
(Σ)	10,416.0	99.06%
(Σ)	8,064.0	62.64%
(Σ)	11,424.0	52.44%
(Σ)	11,424.0	87.01%
(Σ)	12,096.0	86.62%
(Σ)	8,736.0	72.42%
(Σ)	6,384.0	82.72%
(Σ)	8,064.0	82.20%
(Σ)	12,096.0	121.25%
(Σ)	12,096.0	90.34%
(Σ)	108,192.0	86.59%



(Σ)	8,400.0	99.21%
(Σ)	8,400.0	99.21%



(Σ)	4,574.0	95.17%
(Σ)	4,574.0	95.17%



(Σ)	2,400.0	98.79%
(Σ)	2,400.0	98.79%



(Σ)	1,608.0	101.87%
(Σ)	1,608.0	101.87%



(Σ)	1,440.0	93.54%
(Σ)	1,440.0	93.54%



(Σ)		
(Σ)		

(Σ)		
(Σ)		
(Σ)	750.0	103.73%
(Σ)	750.0	103.73%
(Σ)	960.0	99.79%
(Σ)	960.0	99.79%
(Σ)	27,792.0	97.67%
(Σ)	10,800.0	93.78%
(Σ)	38,592.0	96.58%
(Σ)		
(Σ)		
(Σ)	1,560.0	100.00%
(Σ)	1,560.0	100.00%
(Σ)		
(Σ)		
(Σ)	17,700.0	97.40%
(Σ)	17,700.0	97.40%
(Σ)	540.0	52.04%
(Σ)	540.0	52.04%
(Σ)		
(Σ)		
(Σ)		
(Σ)	3,000.0	98.37%

(Σ)	3,000.0	98.37%
(Σ)	990.0	103.33%
(Σ)	990.0	103.33%
(NA)		
(NA)		
(NA)		
(NA)		
(NA)		
(NA)		
(NA)		
(NA)		
(NA)		
(NA)		
(NA)		
(NA)		
(NA)	1,152.0	101.30%
(NA)	1,152.0	101.30%
(NA)	240.0	99.58%
(NA)	240.0	99.58%
(Σ)	288.0	97.22%
(Σ)	288.0	97.22%
(NA)	3,552.0	100.37%
(NA)	3,552.0	100.37%

(NA)	960.0	261.25%
(NA)	960.0	261.25%
(NA)	360.0	146.94%
(NA)	360.0	146.94%
(NA)	144.0	127.08%
(NA)	144.0	127.08%
(m)	60.0	110.56%
(m)	56.3	110.44%
(m)	60.0	116.39%
(m)	60.0	108.89%
(m)	236.3	111.59%
(Σ)	2,160.0	111.94%
(Σ)	2,160.0	111.94%
(m)	155.0	215.54%
(m)	155.0	215.54%
(m)	188.6	98.68%
(m)	188.6	98.68%
(Σ)	3,366.0	101.96%
(Σ)	3,366.0	101.96%
(Σ)	10,984.0	102.33%
(Σ)	10,984.0	102.33%
(Σ)	1,584.0	77.34%
(Σ)	1,584.0	77.34%

(Σ)	4,746.0	81.94%
(Σ)	4,746.0	81.94%
(Σ)	792.0	71.21%
(Σ)	792.0	71.21%
(Σ)	1,287.0	91.76%
(Σ)	1,287.0	91.76%
(Σ)	13,860.0	97.70%
(Σ)	13,860.0	97.70%
(Σ)	5,544.0	67.82%
(Σ)	5,544.0	67.82%
(Σ)	4,884.0	102.85%
(Σ)	4,884.0	102.85%
(Σ)	1,344.0	81.62%
(Σ)	1,344.0	81.62%
(Σ)	4,224.0	88.73%
(Σ)	4,224.0	88.73%
(Σ)	7,920.0	70.42%
(Σ)	7,920.0	70.42%
(Σ)	3,300.0	105.67%
(Σ)	3,300.0	105.67%
(Σ)	10,472.0	88.04%
(Σ)	10,472.0	88.04%
(Σ)	2,640.0	47.12%

(Σ)	2,640.0	47.12%
(Σ)	5,808.0	106.40%
(Σ)	5,808.0	106.40%
(Σ)	11,880.0	95.68%
(Σ)	11,880.0	95.68%
(Σ)	7,700.0	92.16%
(Σ)	7,700.0	92.16%
(Σ)	3,696.0	88.80%
(Σ)	3,696.0	88.80%
(Σ)	1,287.0	103.57%
(Σ)	1,287.0	103.57%
(Σ)	1,584.0	96.34%
(Σ)	1,584.0	96.34%
(Σ)	3,036.0	69.47%
(Σ)	3,036.0	69.47%
(NA)	1,418.0	97.81%
(NA)	1,418.0	97.81%
(NA)	4,500.0	145.69%
(NA)	4,500.0	145.69%
(m)		
(m)		
(m)		
(m)		

(m)		
(m)		
(NA)	144.0	
(NA)	144.0	
(m)	8.0	95.83%
(m)	8.0	95.83%
(NA)		
(NA)		
(m)		
(m)		
(m)	4.0	
(m)	2.0	
(m)	6.0	
(Σ)	4,992.0	91.81%
(Σ)	4,160.0	78.75%
(Σ)	9,152.0	85.87%
(Σ)	1,872.0	84.46%
(Σ)	3,120.0	78.43%
(Σ)	4,992.0	80.69%
(Σ)	14,400.0	104.76%
(Σ)	28,800.0	83.18%
(Σ)	43,200.0	90.38%
(Σ)	648.0	104.78%
(Σ)	2,040.0	64.22%
(Σ)	2,688.0	74.00%

(NA)	2,268.0	98.81%
(NA)	4,284.0	119.98%
(NA)	6,552.0	112.65%
(Σ)	789.0	63.24%
(Σ)	1,315.0	23.04%
(Σ)	2,104.0	38.12%
(Σ)		
(Σ)		
(Σ)	393.0	90.33%
(Σ)		
(Σ)	393.0	90.33%
(Σ)	625.0	129.44%
(Σ)	625.0	129.44%
(Σ)	519.0	100.58%
(Σ)	519.0	100.58%
(Σ)	1,815.0	84.41%
(Σ)	1,815.0	84.41%
(NA)	10.0	
(NA)	10.0	
(m)	92.0	156.76%
(m)	92.0	156.76%
(NA)	8,100.0	152.73%
(NA)	8,100.0	152.73%

(m)	92.0	195.65%
(m)	92.0	195.65%
(NA)	2,700.0	177.07%
(NA)	2,700.0	177.07%
(m)	190.0	151.93%
(m)	190.0	151.93%
(Σ)		
(Σ)		