

Período: 2019  
 Tipo de Contrato:  
 Contrato: R003/2015 REDE ASSIST. D.A. MOOCA,BEL,ARA,TAT,BRA,PAR DA STS MOOC  
 Unidade:  
 Serviço:  
 Objetivo:  
 Produção:  
 Agrupamento: Serviço / Produção / Contrato / Unidade  
 Meta Mínima: 85

	De	Até	
Acima do Contratado:	100.01		
Satisfatório:	85	100	
Insatisfatório:	70	84.99	
Crítico:	50	69.99	
Alarmante:	0	49.99	
Análises	Todos os registros		

Data da Última Atualização: 06/10/2019

Legenda:

- " - " Produção Não Vigente / Não Exibida no Período
- " \* " Período Não Calculado
- " (Σ) " Soma
- " (m) " Média
- " (NA) " Não Se Aplica

A/ARICANDUVA

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
UBS BELENZINHO - MARCUS WOLC	2,029.0	2,829.0	71.72%	2,451.0	2,829.0
UBS BRAS - DR. MANOEL SALDIVA I	582.0	1,248.0	46.63%	703.0	1,248.0
AMA/UBS INTEGRADA PARI	1,791.0	1,997.0	89.68%	1,546.0	1,997.0
<b>TOTAL</b>	<b>4,402.0</b>	<b>6,074.0</b>	<b>72.47%</b>	<b>4,700.0</b>	<b>6,074.0</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
UBS BELENZINHO - MARCUS WOLC	266.0	526.0	50.57%	159.0	526.0
<b>TOTAL</b>	<b>266.0</b>	<b>526.0</b>	<b>50.57%</b>	<b>159.0</b>	<b>526.0</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
UBS BELENZINHO - MARCUS WOLC	173.0	263.0	65.78%	205.0	263.0
<b>TOTAL</b>	<b>173.0</b>	<b>263.0</b>	<b>65.78%</b>	<b>205.0</b>	<b>263.0</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
UBS BELENZINHO - MARCUS WOLC	327.0	526.0	62.17%	191.0	526.0
<b>TOTAL</b>	<b>327.0</b>	<b>526.0</b>	<b>62.17%</b>	<b>191.0</b>	<b>526.0</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
UBS BELENZINHO - MARCUS WOLC	1,279.0	1,092.0	117.12%	1,372.0	1,092.0
UBS BRAS - DR. MANOEL SALDIVA I	599.0	468.0	127.99%	562.0	468.0
AMA/UBS INTEGRADA PARI	593.0	780.0	76.03%	633.0	780.0
<b>TOTAL</b>	<b>2,471.0</b>	<b>2,340.0</b>	<b>105.60%</b>	<b>2,567.0</b>	<b>2,340.0</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
UBS BELENZINHO - MARCUS WOLC	7,559.0	8,400.0	89.99%	7,874.0	8,400.0
UBS BRAS - DR. MANOEL SALDIVA I	3,060.0	3,600.0	85.00%	2,653.0	3,600.0
AMA/UBS INTEGRADA PARI	4,492.0	4,800.0	93.58%	4,455.0	4,800.0
<b>TOTAL</b>	<b>15,111.0</b>	<b>16,800.0</b>	<b>89.95%</b>	<b>14,982.0</b>	<b>16,800.0</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
UBS BELENZINHO - MARCUS WOLC		7.0			7.0
UBS BRAS - DR. MANOEL SALDIVA I		3.0			3.0
AMA/UBS INTEGRADA PARI		5.0			5.0
<b>TOTAL</b>		<b>15.0</b>			<b>15.0</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
UBS BRAS - DR. MANOEL SALDIVA I	175.0	192.0	91.15%	173.0	192.0
AMA/UBS INTEGRADA PARI					
<b>TOTAL</b>	<b>175.0</b>	<b>192.0</b>	<b>91.15%</b>	<b>173.0</b>	<b>192.0</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					

UBS BRAS - DR. MANOEL SALDIVA I AMA/UBS INTEGRADA PARI	806.0	672.0	119.94%	881.0	672.0
<b>TOTAL</b>	<b>806.0</b>	<b>672.0</b>	<b>119.94%</b>	<b>881.0</b>	<b>672.0</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
UBS BELENZINHO - MARCUS WOLC AMA/UBS INTEGRADA PARI	292.0	328.0	89.02%	454.0	328.0
	468.0	384.0	121.88%	508.0	384.0
<b>TOTAL</b>	<b>760.0</b>	<b>712.0</b>	<b>106.74%</b>	<b>962.0</b>	<b>712.0</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
UBS BELENZINHO - MARCUS WOLC AMA/UBS INTEGRADA PARI	903.0	1,108.0	81.50%	1,438.0	1,108.0
	1,678.0	1,344.0	124.85%	1,829.0	1,344.0
<b>TOTAL</b>	<b>2,581.0</b>	<b>2,452.0</b>	<b>105.26%</b>	<b>3,267.0</b>	<b>2,452.0</b>
<b>SERVIÇO: 0006-CAPS II ÁLCOOL E D</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
CAPS ÁLCOOL E DROGAS II MOOCA	415.0	190.0	218.42%	407.0	190.0
<b>TOTAL</b>	<b>415.0</b>	<b>190.0</b>	<b>218.42%</b>	<b>407.0</b>	<b>190.0</b>
<b>SERVIÇO: 0009-PAI - PROGRAMA I</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
AMA/UBS INTEGRADA PARI	110.0	120.0	91.67%	111.0	120.0
<b>TOTAL</b>	<b>110.0</b>	<b>120.0</b>	<b>91.67%</b>	<b>111.0</b>	<b>120.0</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁ</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
AMA/UBS INTEGRADA ÁGUA RASA	860.0	526.0	163.50%	631.0	526.0
AMA/UBS INTEGRADA VILA ORATC	1,229.0	1,052.0	116.83%	1,545.0	1,052.0
<b>TOTAL</b>	<b>2,089.0</b>	<b>1,578.0</b>	<b>132.38%</b>	<b>2,176.0</b>	<b>1,578.0</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁ</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
AMA/UBS INTEGRADA ÁGUA RASA	479.0	494.0	96.96%	509.0	494.0
AMA/UBS INTEGRADA VILA ORATC	536.0	789.0	67.93%	633.0	789.0
<b>TOTAL</b>	<b>1,015.0</b>	<b>1,283.0</b>	<b>79.11%</b>	<b>1,142.0</b>	<b>1,283.0</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁ</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
AMA/UBS INTEGRADA ÁGUA RASA	152.0	263.0	57.79%	383.0	263.0
AMA/UBS INTEGRADA VILA ORATC	454.0	526.0	86.31%	635.0	526.0
<b>TOTAL</b>	<b>606.0</b>	<b>789.0</b>	<b>76.81%</b>	<b>1,018.0</b>	<b>789.0</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁ</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
AMA/UBS INTEGRADA VILA ORATC	-	-	-	-	-
<b>TOTAL</b>					
<b>SERVIÇO: 0013-UBS - UNIDADE BÁ</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
AMA/UBS INTEGRADA ÁGUA RASA	112.0	192.0	58.33%	135.0	192.0
AMA/UBS INTEGRADA VILA ORATC	362.0	720.0	50.28%	32.0	720.0
<b>TOTAL</b>	<b>474.0</b>	<b>912.0</b>	<b>51.97%</b>	<b>167.0</b>	<b>912.0</b>

<b>SERVIÇO: 0013-UBS - UNIDADE BÁ</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
AMA/UBS INTEGRADA ÁGUA RASA	423.0	672.0	62.95%	546.0	672.0
AMA/UBS INTEGRADA VILA ORATÓ	893.0	2,280.0	39.17%	12.0	2,280.0
<b>TOTAL</b>	<b>1,316.0</b>	<b>2,952.0</b>	<b>44.58%</b>	<b>558.0</b>	<b>2,952.0</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	351.0	400.0	87.75%	386.0	400.0
<b>TOTAL</b>	<b>351.0</b>	<b>400.0</b>	<b>87.75%</b>	<b>386.0</b>	<b>400.0</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	183.0	180.0	101.67%	177.0	180.0
<b>TOTAL</b>	<b>183.0</b>	<b>180.0</b>	<b>101.67%</b>	<b>177.0</b>	<b>180.0</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	155.0	155.0	100.00%	155.0	155.0
<b>TOTAL</b>	<b>155.0</b>	<b>155.0</b>	<b>100.00%</b>	<b>155.0</b>	<b>155.0</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-
<b>TOTAL</b>					
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	468.0	470.0	99.57%	476.0	470.0
<b>TOTAL</b>	<b>468.0</b>	<b>470.0</b>	<b>99.57%</b>	<b>476.0</b>	<b>470.0</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	41.0	40.0	102.50%	38.0	40.0
<b>TOTAL</b>	<b>41.0</b>	<b>40.0</b>	<b>102.50%</b>	<b>38.0</b>	<b>40.0</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	52.0	55.0	94.55%	48.0	55.0
<b>TOTAL</b>	<b>52.0</b>	<b>55.0</b>	<b>94.55%</b>	<b>48.0</b>	<b>55.0</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
AMA/UBS INTEGRADA VILA ORATÓ	497.0	550.0	90.36%	496.0	550.0
HOSP DIA DA REDE HORA CERTA M	715.0	700.0	102.14%	709.0	700.0
<b>TOTAL</b>	<b>1,212.0</b>	<b>1,250.0</b>	<b>96.96%</b>	<b>1,205.0</b>	<b>1,250.0</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	238.0			250.0	
<b>TOTAL</b>	<b>238.0</b>			<b>250.0</b>	
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	135.0	143.0	94.41%	138.0	143.0

<b>TOTAL</b>	<b>135.0</b>	<b>143.0</b>	<b>94.41%</b>	<b>138.0</b>	<b>143.0</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	10.0	15.0	66.67%	10.0	15.0
<b>TOTAL</b>	<b>10.0</b>	<b>15.0</b>	<b>66.67%</b>	<b>10.0</b>	<b>15.0</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTI</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	13.0	15.0	86.67%	15.0	15.0
<b>TOTAL</b>	<b>13.0</b>	<b>15.0</b>	<b>86.67%</b>	<b>15.0</b>	<b>15.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	688.0	660.0	104.24%	634.0	660.0
<b>TOTAL</b>	<b>688.0</b>	<b>660.0</b>	<b>104.24%</b>	<b>634.0</b>	<b>660.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	535.0	792.0	67.55%	710.0	792.0
<b>TOTAL</b>	<b>535.0</b>	<b>792.0</b>	<b>67.55%</b>	<b>710.0</b>	<b>792.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	93.0	132.0	70.45%	118.0	132.0
<b>TOTAL</b>	<b>93.0</b>	<b>132.0</b>	<b>70.45%</b>	<b>118.0</b>	<b>132.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	58.0	100.0	58.00%	58.0	100.0
<b>TOTAL</b>	<b>58.0</b>	<b>100.0</b>	<b>58.00%</b>	<b>58.0</b>	<b>100.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	39.0	48.0	81.25%	48.0	48.0
<b>TOTAL</b>	<b>39.0</b>	<b>48.0</b>	<b>81.25%</b>	<b>48.0</b>	<b>48.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	16.0	48.0	33.33%	31.0	48.0
<b>TOTAL</b>	<b>16.0</b>	<b>48.0</b>	<b>33.33%</b>	<b>31.0</b>	<b>48.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	297.0	344.0	86.34%	247.0	344.0
<b>TOTAL</b>	<b>297.0</b>	<b>344.0</b>	<b>86.34%</b>	<b>247.0</b>	<b>344.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	448.0	528.0	84.85%	465.0	528.0
<b>TOTAL</b>	<b>448.0</b>	<b>528.0</b>	<b>84.85%</b>	<b>465.0</b>	<b>528.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	412.0	528.0	78.03%	403.0	528.0
<b>TOTAL</b>	<b>412.0</b>	<b>528.0</b>	<b>78.03%</b>	<b>403.0</b>	<b>528.0</b>

<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	110.0	132.0	83.33%	120.0	132.0
<b>TOTAL</b>	<b>110.0</b>	<b>132.0</b>	<b>83.33%</b>	<b>120.0</b>	<b>132.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	830.0	924.0	89.83%	867.0	924.0
<b>TOTAL</b>	<b>830.0</b>	<b>924.0</b>	<b>89.83%</b>	<b>867.0</b>	<b>924.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	558.0	726.0	76.86%	587.0	726.0
<b>TOTAL</b>	<b>558.0</b>	<b>726.0</b>	<b>76.86%</b>	<b>587.0</b>	<b>726.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	387.0	660.0	58.64%	546.0	660.0
<b>TOTAL</b>	<b>387.0</b>	<b>660.0</b>	<b>58.64%</b>	<b>546.0</b>	<b>660.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	45.0	48.0	93.75%	42.0	48.0
<b>TOTAL</b>	<b>45.0</b>	<b>48.0</b>	<b>93.75%</b>	<b>42.0</b>	<b>48.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	44.0	78.0	56.41%	44.0	78.0
<b>TOTAL</b>	<b>44.0</b>	<b>78.0</b>	<b>56.41%</b>	<b>44.0</b>	<b>78.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	0.0	60.0	0.00%	50.0	60.0
<b>TOTAL</b>	<b>0.0</b>	<b>60.0</b>	<b>0.00%</b>	<b>50.0</b>	<b>60.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	12.0	78.0	15.38%	29.0	78.0
<b>TOTAL</b>	<b>12.0</b>	<b>78.0</b>	<b>15.38%</b>	<b>29.0</b>	<b>78.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	0.0	66.0	0.00%	0.0	66.0
<b>TOTAL</b>	<b>0.0</b>	<b>66.0</b>	<b>0.00%</b>	<b>0.0</b>	<b>66.0</b>
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	11.0			12.0	
<b>TOTAL</b>	<b>11.0</b>			<b>12.0</b>	
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
HOSP DIA DA REDE HORA CERTA M	15.0			9.0	
<b>TOTAL</b>	<b>15.0</b>			<b>9.0</b>	
<b>SERVIÇO: 0026-HORA CERTA / PRC</b>					



UBS BRAS - DR. MANOEL SALDIVA I	-	-	-	-	-
<b>TOTAL</b>					
<b>SERVIÇO: 0037-UBS MISTA / PROD</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
UBS BRAS - DR. MANOEL SALDIVA I	-	-	-	-	-
<b>TOTAL</b>					
<b>SERVIÇO: 0037-UBS MISTA / PROD</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
UBS BELENZINHO - MARCUS WOLC	-	-	-	-	-
UBS BRAS - DR. MANOEL SALDIVA I	-	-	-	-	-
<b>TOTAL</b>					
<b>SERVIÇO: 0037-UBS MISTA / PROD</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
UBS BELENZINHO - MARCUS WOLC	-	-	-	-	-
UBS BRAS - DR. MANOEL SALDIVA I	-	-	-	-	-
<b>TOTAL</b>					
<b>SERVIÇO: 0037-UBS MISTA / PROD</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
UBS BELENZINHO - MARCUS WOLC	-	-	-	-	-
UBS BRAS - DR. MANOEL SALDIVA I	-	-	-	-	-
<b>TOTAL</b>					
<b>SERVIÇO: 0037-UBS MISTA / PROD</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
UBS BELENZINHO - MARCUS WOLC	-	-	-	-	-
<b>TOTAL</b>					
<b>SERVIÇO: 0038-APD - ACOMPANH/</b>					
<b>CONTRATO: R003/2015-REDE ASSI</b>					
CER II TATUAPÉ DR SALOMÃO CRO	140.0	140.0	100.00%	140.0	140.0
<b>TOTAL</b>	<b>140.0</b>	<b>140.0</b>	<b>100.00%</b>	<b>140.0</b>	<b>140.0</b>

FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado
86.64%	2,517.0	2,829.0	88.97%	2,375.0	2,829.0	83.95%	2,222.0
56.33%	818.0	1,248.0	65.54%	939.0	1,248.0	75.24%	743.0
77.42%	1,637.0	1,997.0	81.97%	1,784.0	1,997.0	89.33%	1,921.0
77.38%	4,972.0	6,074.0	81.86%	5,098.0	6,074.0	83.93%	4,886.0
30.23%	90.0	526.0	17.11%	0.0	526.0	0.00%	168.0
30.23%	90.0	526.0	17.11%	0.0	526.0	0.00%	168.0
77.95%	176.0	263.0	66.92%	231.0	263.0	87.83%	246.0
77.95%	176.0	263.0	66.92%	231.0	263.0	87.83%	246.0
36.31%	308.0	526.0	58.56%	315.0	526.0	59.89%	469.0
36.31%	308.0	526.0	58.56%	315.0	526.0	59.89%	469.0
125.64%	1,184.0	1,092.0	108.42%	1,095.0	1,092.0	100.27%	1,294.0
120.09%	490.0	468.0	104.70%	614.0	468.0	131.20%	620.0
81.15%	577.0	780.0	73.97%	702.0	780.0	90.00%	710.0
109.70%	2,251.0	2,340.0	96.20%	2,411.0	2,340.0	103.03%	2,624.0
93.74%	7,824.0	8,400.0	93.14%	7,941.0	8,400.0	94.54%	7,990.0
73.69%	1,955.0	3,600.0	54.31%	2,891.0	3,600.0	80.31%	3,118.0
92.81%	4,310.0	4,800.0	89.79%	4,314.0	4,800.0	89.88%	4,275.0
89.18%	14,089.0	16,800.0	83.86%	15,146.0	16,800.0	90.15%	15,383.0
		7.0			7.0		
		3.0			3.0		
		5.0			5.0		
		15.0			15.0		
90.10%	198.0	192.0	103.13%	105.0	192.0	54.69%	167.0
90.10%	-	-	-	-	-	-	-
90.10%	198.0	192.0	103.13%	105.0	192.0	54.69%	167.0

131.10%	861.0	672.0	128.13%	1,146.0	672.0	170.54%	852.0
-	-	-	-	-	-	-	-
<b>131.10%</b>	<b>861.0</b>	<b>672.0</b>	<b>128.13%</b>	<b>1,146.0</b>	<b>672.0</b>	<b>170.54%</b>	<b>852.0</b>
138.41%	0.0	328.0	0.00%	161.0	328.0	49.09%	363.0
132.29%	454.0	384.0	118.23%	401.0	384.0	104.43%	308.0
<b>135.11%</b>	<b>454.0</b>	<b>712.0</b>	<b>63.76%</b>	<b>562.0</b>	<b>712.0</b>	<b>78.93%</b>	<b>671.0</b>
129.78%	0.0	1,108.0	0.00%	1,164.0	1,108.0	105.05%	1,539.0
136.09%	1,571.0	1,344.0	116.89%	1,623.0	1,344.0	120.76%	1,023.0
<b>133.24%</b>	<b>1,571.0</b>	<b>2,452.0</b>	<b>64.07%</b>	<b>2,787.0</b>	<b>2,452.0</b>	<b>113.66%</b>	<b>2,562.0</b>
214.21%	410.0	190.0	215.79%	452.0	190.0	237.89%	371.0
<b>214.21%</b>	<b>410.0</b>	<b>190.0</b>	<b>215.79%</b>	<b>452.0</b>	<b>190.0</b>	<b>237.89%</b>	<b>371.0</b>
92.50%	112.0	120.0	93.33%	114.0	120.0	95.00%	110.0
<b>92.50%</b>	<b>112.0</b>	<b>120.0</b>	<b>93.33%</b>	<b>114.0</b>	<b>120.0</b>	<b>95.00%</b>	<b>110.0</b>
119.96%	537.0	526.0	102.09%	867.0	526.0	164.83%	835.0
146.86%	1,301.0	1,052.0	123.67%	1,207.0	1,052.0	114.73%	896.0
<b>137.90%</b>	<b>1,838.0</b>	<b>1,578.0</b>	<b>116.48%</b>	<b>2,074.0</b>	<b>1,578.0</b>	<b>131.43%</b>	<b>1,731.0</b>
103.04%	428.0	494.0	86.64%	534.0	494.0	108.10%	542.0
80.23%	548.0	789.0	69.46%	596.0	789.0	75.54%	641.0
<b>89.01%</b>	<b>976.0</b>	<b>1,283.0</b>	<b>76.07%</b>	<b>1,130.0</b>	<b>1,283.0</b>	<b>88.07%</b>	<b>1,183.0</b>
145.63%	359.0	263.0	136.50%	624.0	263.0	237.26%	414.0
120.72%	493.0	526.0	93.73%	579.0	526.0	110.08%	554.0
<b>129.02%</b>	<b>852.0</b>	<b>789.0</b>	<b>107.98%</b>	<b>1,203.0</b>	<b>789.0</b>	<b>152.47%</b>	<b>968.0</b>
-	-	-	-	-	-	-	-
70.31%	161.0	192.0	83.85%	78.0	192.0	40.63%	245.0
4.44%	380.0	720.0	52.78%	522.0	720.0	72.50%	533.0
<b>18.31%</b>	<b>541.0</b>	<b>912.0</b>	<b>59.32%</b>	<b>600.0</b>	<b>912.0</b>	<b>65.79%</b>	<b>778.0</b>

81.25%	586.0	672.0	87.20%	817.0	672.0	121.58%	1,020.0
0.53%	1,183.0	2,280.0	51.89%	3,396.0	2,280.0	148.95%	2,062.0
18.90%	1,769.0	2,952.0	59.93%	4,213.0	2,952.0	142.72%	3,082.0
96.50%	330.0	400.0	82.50%	369.0	400.0	92.25%	364.0
96.50%	330.0	400.0	82.50%	369.0	400.0	92.25%	364.0
98.33%	179.0	180.0	99.44%	163.0	180.0	90.56%	177.0
98.33%	179.0	180.0	99.44%	163.0	180.0	90.56%	177.0
100.00%	155.0	155.0	100.00%	148.0	155.0	95.48%	155.0
100.00%	155.0	155.0	100.00%	148.0	155.0	95.48%	155.0
-	-	-	-	-	-	-	-
101.28%	459.0	470.0	97.66%	465.0	470.0	98.94%	467.0
101.28%	459.0	470.0	97.66%	465.0	470.0	98.94%	467.0
95.00%	43.0	40.0	107.50%	39.0	40.0	97.50%	40.0
95.00%	43.0	40.0	107.50%	39.0	40.0	97.50%	40.0
87.27%	49.0	55.0	89.09%	53.0	55.0	96.36%	49.0
87.27%	49.0	55.0	89.09%	53.0	55.0	96.36%	49.0
90.18%	478.0	550.0	86.91%	491.0	550.0	89.27%	471.0
101.29%	666.0	700.0	95.14%	691.0	700.0	98.71%	702.0
96.40%	1,144.0	1,250.0	91.52%	1,182.0	1,250.0	94.56%	1,173.0
	313.0			293.0			275.0
	313.0			293.0			275.0
96.50%	123.0	143.0	86.01%	145.0	143.0	101.40%	134.0

96.50%	123.0	143.0	86.01%	145.0	143.0	101.40%	134.0
66.67%	11.0	15.0	73.33%	4.0	15.0	26.67%	5.0
66.67%	11.0	15.0	73.33%	4.0	15.0	26.67%	5.0
100.00%	14.0	15.0	93.33%	14.0	15.0	93.33%	15.0
100.00%	14.0	15.0	93.33%	14.0	15.0	93.33%	15.0
96.06%	572.0	660.0	86.67%	630.0	660.0	95.45%	655.0
96.06%	572.0	660.0	86.67%	630.0	660.0	95.45%	655.0
89.65%	718.0	792.0	90.66%	774.0	792.0	97.73%	752.0
89.65%	718.0	792.0	90.66%	774.0	792.0	97.73%	752.0
89.39%	96.0	132.0	72.73%	111.0	132.0	84.09%	116.0
89.39%	96.0	132.0	72.73%	111.0	132.0	84.09%	116.0
58.00%	44.0	42.0	104.76%	65.0	42.0	154.76%	49.0
58.00%	44.0	42.0	104.76%	65.0	42.0	154.76%	49.0
100.00%	49.0	48.0	102.08%	48.0	48.0	100.00%	72.0
100.00%	49.0	48.0	102.08%	48.0	48.0	100.00%	72.0
64.58%	11.0	48.0	22.92%	33.0	48.0	68.75%	27.0
64.58%	11.0	48.0	22.92%	33.0	48.0	68.75%	27.0
71.80%	214.0	344.0	62.21%	316.0	344.0	91.86%	298.0
71.80%	214.0	344.0	62.21%	316.0	344.0	91.86%	298.0
88.07%	437.0	528.0	82.77%	468.0	528.0	88.64%	427.0
88.07%	437.0	528.0	82.77%	468.0	528.0	88.64%	427.0
76.33%	387.0	528.0	73.30%	501.0	528.0	94.89%	420.0
76.33%	387.0	528.0	73.30%	501.0	528.0	94.89%	420.0

90.91%	112.0	132.0	84.85%	125.0	132.0	94.70%	134.0
90.91%	112.0	132.0	84.85%	125.0	132.0	94.70%	134.0
93.83%	804.0	924.0	87.01%	795.0	924.0	86.04%	669.0
93.83%	804.0	924.0	87.01%	795.0	924.0	86.04%	669.0
80.85%	415.0	726.0	57.16%	491.0	726.0	67.63%	549.0
80.85%	415.0	726.0	57.16%	491.0	726.0	67.63%	549.0
82.73%	519.0	660.0	78.64%	539.0	660.0	81.67%	653.0
82.73%	519.0	660.0	78.64%	539.0	660.0	81.67%	653.0
87.50%	44.0	48.0	91.67%	69.0	48.0	143.75%	39.0
87.50%	44.0	48.0	91.67%	69.0	48.0	143.75%	39.0
56.41%	40.0	78.0	51.28%	69.0	78.0	88.46%	77.0
56.41%	40.0	78.0	51.28%	69.0	78.0	88.46%	77.0
83.33%	39.0	60.0	65.00%	47.0	60.0	78.33%	49.0
83.33%	39.0	60.0	65.00%	47.0	60.0	78.33%	49.0
37.18%	63.0	78.0	80.77%	75.0	78.0	96.15%	63.0
37.18%	63.0	78.0	80.77%	75.0	78.0	96.15%	63.0
0.00%	0.0	66.0	0.00%	0.0	66.0	0.00%	9.0
0.00%	0.0	66.0	0.00%	0.0	66.0	0.00%	9.0
	13.0			15.0			13.0
	13.0			15.0			13.0
	13.0			9.0			16.0
	13.0			9.0			16.0





MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %
2,829.0	78.54%	1,707.0	2,829.0	60.34%	-	-	-
1,248.0	59.54%	713.0	1,248.0	57.13%	-	-	-
1,997.0	96.19%	1,526.0	1,997.0	76.41%	1,732.0	1,997.0	86.73%
<b>6,074.0</b>	<b>80.44%</b>	<b>3,946.0</b>	<b>6,074.0</b>	<b>64.97%</b>	<b>1,732.0</b>	<b>1,997.0</b>	<b>86.73%</b>
526.0	31.94%	207.0	526.0	39.35%	-	-	-
<b>526.0</b>	<b>31.94%</b>	<b>207.0</b>	<b>526.0</b>	<b>39.35%</b>			
263.0	93.54%	198.0	263.0	75.29%	-	-	-
<b>263.0</b>	<b>93.54%</b>	<b>198.0</b>	<b>263.0</b>	<b>75.29%</b>			
526.0	89.16%	183.0	526.0	34.79%	-	-	-
<b>526.0</b>	<b>89.16%</b>	<b>183.0</b>	<b>526.0</b>	<b>34.79%</b>			
1,092.0	118.50%	1,155.0	1,092.0	105.77%	-	-	-
468.0	132.48%	378.0	468.0	80.77%	-	-	-
780.0	91.03%	550.0	780.0	70.51%	791.0	780.0	101.41%
<b>2,340.0</b>	<b>112.14%</b>	<b>2,083.0</b>	<b>2,340.0</b>	<b>89.02%</b>	<b>791.0</b>	<b>780.0</b>	<b>101.41%</b>
8,400.0	95.12%	7,387.0	8,400.0	87.94%	-	-	-
3,600.0	86.61%	2,647.0	3,600.0	73.53%	-	-	-
4,800.0	89.06%	4,037.0	4,800.0	84.10%	4,634.0	4,800.0	96.54%
<b>16,800.0</b>	<b>91.57%</b>	<b>14,071.0</b>	<b>16,800.0</b>	<b>83.76%</b>	<b>4,634.0</b>	<b>4,800.0</b>	<b>96.54%</b>
7.0			7.0		-	-	-
3.0			3.0		-	-	-
5.0			5.0			5.0	
<b>15.0</b>			<b>15.0</b>			<b>5.0</b>	
192.0	86.98%	34.0	192.0	17.71%	-	-	-
-	-	-	-	-	-	-	-
<b>192.0</b>	<b>86.98%</b>	<b>34.0</b>	<b>192.0</b>	<b>17.71%</b>			

672.0	126.79%	170.0	672.0	25.30%	-	-	-
-	-	-	-	-	-	-	-
<b>672.0</b>	<b>126.79%</b>	<b>170.0</b>	<b>672.0</b>	<b>25.30%</b>			
328.0	110.67%	232.0	328.0	70.73%	-	-	-
384.0	80.21%	450.0	384.0	117.19%	384.0	384.0	100.00%
<b>712.0</b>	<b>94.24%</b>	<b>682.0</b>	<b>712.0</b>	<b>95.79%</b>	<b>384.0</b>	<b>384.0</b>	<b>100.00%</b>
1,108.0	138.90%	957.0	1,108.0	86.37%	-	-	-
1,344.0	76.12%	1,592.0	1,344.0	118.45%	1,455.0	1,344.0	108.26%
<b>2,452.0</b>	<b>104.49%</b>	<b>2,549.0</b>	<b>2,452.0</b>	<b>103.96%</b>	<b>1,455.0</b>	<b>1,344.0</b>	<b>108.26%</b>
190.0	195.26%	363.0	190.0	191.05%	402.0	190.0	211.58%
<b>190.0</b>	<b>195.26%</b>	<b>363.0</b>	<b>190.0</b>	<b>191.05%</b>	<b>402.0</b>	<b>190.0</b>	<b>211.58%</b>
120.0	91.67%	113.0	120.0	94.17%	111.0	120.0	92.50%
<b>120.0</b>	<b>91.67%</b>	<b>113.0</b>	<b>120.0</b>	<b>94.17%</b>	<b>111.0</b>	<b>120.0</b>	<b>92.50%</b>
526.0	158.75%	695.0	526.0	132.13%	652.0	526.0	123.95%
1,052.0	85.17%	900.0	1,052.0	85.55%	898.0	1,052.0	85.36%
<b>1,578.0</b>	<b>109.70%</b>	<b>1,595.0</b>	<b>1,578.0</b>	<b>101.08%</b>	<b>1,550.0</b>	<b>1,578.0</b>	<b>98.23%</b>
494.0	109.72%	280.0	494.0	56.68%	500.0	494.0	101.21%
789.0	81.24%	473.0	789.0	59.95%	176.0	789.0	22.31%
<b>1,283.0</b>	<b>92.21%</b>	<b>753.0</b>	<b>1,283.0</b>	<b>58.69%</b>	<b>676.0</b>	<b>1,283.0</b>	<b>52.69%</b>
263.0	157.41%	457.0	263.0	173.76%	362.0	263.0	137.64%
526.0	105.32%	364.0	526.0	69.20%	406.0	526.0	77.19%
<b>789.0</b>	<b>122.69%</b>	<b>821.0</b>	<b>789.0</b>	<b>104.06%</b>	<b>768.0</b>	<b>789.0</b>	<b>97.34%</b>
-	-	-	-	-	-	-	-
192.0	127.60%	129.0	192.0	67.19%	122.0	192.0	63.54%
720.0	74.03%	597.0	720.0	82.92%	541.0	720.0	75.14%
<b>912.0</b>	<b>85.31%</b>	<b>726.0</b>	<b>912.0</b>	<b>79.61%</b>	<b>663.0</b>	<b>912.0</b>	<b>72.70%</b>

672.0	151.79%	389.0	672.0	57.89%	340.0	672.0	50.60%
2,280.0	90.44%	1,911.0	2,280.0	83.82%	1,554.0	2,280.0	68.16%
<b>2,952.0</b>	<b>104.40%</b>	<b>2,300.0</b>	<b>2,952.0</b>	<b>77.91%</b>	<b>1,894.0</b>	<b>2,952.0</b>	<b>64.16%</b>
400.0	91.00%	361.0	400.0	90.25%	382.0	400.0	95.50%
<b>400.0</b>	<b>91.00%</b>	<b>361.0</b>	<b>400.0</b>	<b>90.25%</b>	<b>382.0</b>	<b>400.0</b>	<b>95.50%</b>
180.0	98.33%	175.0	180.0	97.22%	178.0	180.0	98.89%
<b>180.0</b>	<b>98.33%</b>	<b>175.0</b>	<b>180.0</b>	<b>97.22%</b>	<b>178.0</b>	<b>180.0</b>	<b>98.89%</b>
155.0	100.00%	156.0	155.0	100.65%	152.0	155.0	98.06%
<b>155.0</b>	<b>100.00%</b>	<b>156.0</b>	<b>155.0</b>	<b>100.65%</b>	<b>152.0</b>	<b>155.0</b>	<b>98.06%</b>
-	-	-	-	-	-	-	-
470.0	99.36%	458.0	470.0	97.45%	466.0	470.0	99.15%
<b>470.0</b>	<b>99.36%</b>	<b>458.0</b>	<b>470.0</b>	<b>97.45%</b>	<b>466.0</b>	<b>470.0</b>	<b>99.15%</b>
40.0	100.00%	39.0	40.0	97.50%	20.0	40.0	50.00%
<b>40.0</b>	<b>100.00%</b>	<b>39.0</b>	<b>40.0</b>	<b>97.50%</b>	<b>20.0</b>	<b>40.0</b>	<b>50.00%</b>
55.0	89.09%	49.0	55.0	89.09%	52.0	55.0	94.55%
<b>55.0</b>	<b>89.09%</b>	<b>49.0</b>	<b>55.0</b>	<b>89.09%</b>	<b>52.0</b>	<b>55.0</b>	<b>94.55%</b>
550.0	85.64%	524.0	550.0	95.27%	511.0	550.0	92.91%
700.0	100.29%	687.0	700.0	98.14%	697.0	700.0	99.57%
<b>1,250.0</b>	<b>93.84%</b>	<b>1,211.0</b>	<b>1,250.0</b>	<b>96.88%</b>	<b>1,208.0</b>	<b>1,250.0</b>	<b>96.64%</b>
		236.0			279.0		
		<b>236.0</b>			<b>279.0</b>		
143.0	93.71%	136.0	143.0	95.10%	158.0	143.0	110.49%

143.0	93.71%	136.0	143.0	95.10%	158.0	143.0	110.49%
15.0	33.33%	13.0	15.0	86.67%	13.0	15.0	86.67%
15.0	33.33%	13.0	15.0	86.67%	13.0	15.0	86.67%
15.0	100.00%	15.0	15.0	100.00%	17.0	15.0	113.33%
15.0	100.00%	15.0	15.0	100.00%	17.0	15.0	113.33%
660.0	99.24%	612.0	660.0	92.73%	361.0	660.0	54.70%
660.0	99.24%	612.0	660.0	92.73%	361.0	660.0	54.70%
792.0	94.95%	636.0	792.0	80.30%	872.0	792.0	110.10%
792.0	94.95%	636.0	792.0	80.30%	872.0	792.0	110.10%
132.0	87.88%	100.0	132.0	75.76%	132.0	132.0	100.00%
132.0	87.88%	100.0	132.0	75.76%	132.0	132.0	100.00%
42.0	116.67%	58.0	42.0	138.10%	63.0	42.0	150.00%
42.0	116.67%	58.0	42.0	138.10%	63.0	42.0	150.00%
48.0	150.00%	54.0	48.0	112.50%	36.0	48.0	75.00%
48.0	150.00%	54.0	48.0	112.50%	36.0	48.0	75.00%
48.0	56.25%	26.0	48.0	54.17%	68.0	48.0	141.67%
48.0	56.25%	26.0	48.0	54.17%	68.0	48.0	141.67%
344.0	86.63%	249.0	344.0	72.38%	287.0	344.0	83.43%
344.0	86.63%	249.0	344.0	72.38%	287.0	344.0	83.43%
528.0	80.87%	386.0	528.0	73.11%	548.0	528.0	103.79%
528.0	80.87%	386.0	528.0	73.11%	548.0	528.0	103.79%
528.0	79.55%	514.0	528.0	97.35%	418.0	528.0	79.17%
528.0	79.55%	514.0	528.0	97.35%	418.0	528.0	79.17%

132.0	101.52%	120.0	132.0	90.91%	151.0	132.0	114.39%
<b>132.0</b>	<b>101.52%</b>	<b>120.0</b>	<b>132.0</b>	<b>90.91%</b>	<b>151.0</b>	<b>132.0</b>	<b>114.39%</b>
924.0	72.40%	781.0	924.0	84.52%	830.0	924.0	89.83%
<b>924.0</b>	<b>72.40%</b>	<b>781.0</b>	<b>924.0</b>	<b>84.52%</b>	<b>830.0</b>	<b>924.0</b>	<b>89.83%</b>
726.0	75.62%	585.0	726.0	80.58%	628.0	726.0	86.50%
<b>726.0</b>	<b>75.62%</b>	<b>585.0</b>	<b>726.0</b>	<b>80.58%</b>	<b>628.0</b>	<b>726.0</b>	<b>86.50%</b>
660.0	98.94%	560.0	660.0	84.85%	600.0	660.0	90.91%
<b>660.0</b>	<b>98.94%</b>	<b>560.0</b>	<b>660.0</b>	<b>84.85%</b>	<b>600.0</b>	<b>660.0</b>	<b>90.91%</b>
48.0	81.25%	65.0	48.0	135.42%	49.0	48.0	102.08%
<b>48.0</b>	<b>81.25%</b>	<b>65.0</b>	<b>48.0</b>	<b>135.42%</b>	<b>49.0</b>	<b>48.0</b>	<b>102.08%</b>
78.0	98.72%	90.0	78.0	115.38%	94.0	78.0	120.51%
<b>78.0</b>	<b>98.72%</b>	<b>90.0</b>	<b>78.0</b>	<b>115.38%</b>	<b>94.0</b>	<b>78.0</b>	<b>120.51%</b>
60.0	81.67%	34.0	60.0	56.67%	49.0	60.0	81.67%
<b>60.0</b>	<b>81.67%</b>	<b>34.0</b>	<b>60.0</b>	<b>56.67%</b>	<b>49.0</b>	<b>60.0</b>	<b>81.67%</b>
78.0	80.77%	41.0	78.0	52.56%	62.0	78.0	79.49%
<b>78.0</b>	<b>80.77%</b>	<b>41.0</b>	<b>78.0</b>	<b>52.56%</b>	<b>62.0</b>	<b>78.0</b>	<b>79.49%</b>
66.0	13.64%	0.0	66.0	0.00%	48.0	66.0	72.73%
<b>66.0</b>	<b>13.64%</b>	<b>0.0</b>	<b>66.0</b>	<b>0.00%</b>	<b>48.0</b>	<b>66.0</b>	<b>72.73%</b>
		10.0				13.0	
		<b>10.0</b>				<b>13.0</b>	
		14.0				12.0	
		<b>14.0</b>				<b>12.0</b>	

		11.0			12.0			
		<b>11.0</b>			<b>12.0</b>			
		34.0			54.0			
		<b>34.0</b>			<b>54.0</b>			
		15.0			11.0			
		<b>15.0</b>			<b>11.0</b>			
		13.0			13.0			
		<b>13.0</b>			<b>13.0</b>			
		6.0			15.0			
		<b>6.0</b>			<b>15.0</b>			
144.0	67.36%	103.0	144.0	71.53%	130.0	144.0	90.28%	
<b>144.0</b>	<b>67.36%</b>	<b>103.0</b>	<b>144.0</b>	<b>71.53%</b>	<b>130.0</b>	<b>144.0</b>	<b>90.28%</b>	
-	-	-	-	-	7.0			
-	-	-	-	-	<b>7.0</b>			
-	-	-	-	-	1,993.0	2,829.0	70.45%	
-	-	-	-	-	987.0	1,248.0	79.09%	
					<b>2,980.0</b>	<b>4,077.0</b>	<b>73.09%</b>	
-	-	-	-	-	775.0	1,092.0	70.97%	
-	-	-	-	-	467.0	468.0	99.79%	
					<b>1,242.0</b>	<b>1,560.0</b>	<b>79.62%</b>	
-	-	-	-	-	7,871.0	8,400.0	93.70%	
-	-	-	-	-	2,577.0	3,600.0	71.58%	
					<b>10,448.0</b>	<b>12,000.0</b>	<b>87.07%</b>	

-	-	-	-	-	212.0	192.0	110.42%
					<b>212.0</b>	<b>192.0</b>	<b>110.42%</b>
-	-	-	-	-	890.0	672.0	132.44%
					<b>890.0</b>	<b>672.0</b>	<b>132.44%</b>
-	-	-	-	-	90.0	263.0	34.22%
-	-	-	-	-	<b>90.0</b>	<b>263.0</b>	<b>34.22%</b>
-	-	-	-	-	238.0	263.0	90.49%
-	-	-	-	-	<b>238.0</b>	<b>263.0</b>	<b>90.49%</b>
-	-	-	-	-	390.0	526.0	74.14%
-	-	-	-	-	<b>390.0</b>	<b>526.0</b>	<b>74.14%</b>
-	-	-	-	-	394.0	232.0	169.83%
					<b>394.0</b>	<b>232.0</b>	<b>169.83%</b>
-	-	-	-	-	1,488.0	772.0	192.75%
					<b>1,488.0</b>	<b>772.0</b>	<b>192.75%</b>
140.0	100.00%	140.0	140.0	100.00%	140.0	140.0	100.00%
<b>140.0</b>	<b>100.00%</b>	<b>140.0</b>	<b>140.0</b>	<b>100.00%</b>	<b>140.0</b>	<b>140.0</b>	<b>100.00%</b>