

Período: 2019
 Tipo de Contrato:
 Contrato: R004/2015 REDE ASSISTENCIAL DA STS PERUS/PIRITUBA
 Unidade:
 Serviço:
 Objetivo:
 Produção:
 Agrupamento: Serviço / Produção / Contrato / Unidade
 Meta Mínima: 85

	De	Até	
Acima do Contratado:	100.01		
Satisfatório:	85	100	
Insatisfatório:	70	84.99	
Crítico:	50	69.99	
Alarmante:	0	49.99	
Análises	Todos os registros		

Data da Última Atualização: 06/10/2019

Legenda:

- " - " Produção Não Vigente / Não Exibida no Período
- " * " Período Não Calculado
- " (Σ) " Soma
- " (m) " Média
- " (NA) " Não Se Aplica



UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R004/2015-REDE ASSI					
UBS MORADA DO SOL	1,042.0	1,232.0	84.58%	1,020.0	1,232.0
UBS ALPES DO JARAGUÁ	409.0	1,149.0	35.60%	806.0	1,149.0
AMA/UBS INTEGRADA ELÍSIO TEIXE	1,878.0	2,631.0	71.38%	2,005.0	2,631.0
UBS JARDIM CIDADE PIRITUBA	1,110.0	1,965.0	56.49%	928.0	1,965.0
UBS MOINHO VELHO	1,287.0	1,648.0	78.09%	1,302.0	1,648.0
UBS VILA MAGGI	2,105.0	2,132.0	98.73%	1,794.0	2,132.0
UBS VILA PIRITUBA	2,773.0	3,130.0	88.59%	2,885.0	3,130.0
UBS RECANTO DOS HUMILDES	2,158.0	2,714.0	79.51%	2,182.0	2,714.0
UBS SANTO ELIAS	616.0	1,232.0	50.00%	749.0	1,232.0
UBS MORRO DOCE	1,717.0	1,965.0	87.38%	1,804.0	1,965.0
UBS JARDIM ROSINHA	1,064.0	1,565.0	67.99%	1,207.0	1,565.0
AMA/UBS INTEGRADA CITY JARAGI	1,951.0	2,964.0	65.82%	2,090.0	2,964.0
UBS PARQUE MARIA DOMITILA	2,359.0	3,296.0	71.57%	2,557.0	3,296.0
UBS VILA CAIUBA	1,964.0	2,880.0	68.19%	2,035.0	2,880.0
UBS JARDIM RINCAO	766.0	1,066.0	71.86%	957.0	1,066.0
UBS INTERATIVA	-	-	-	-	-
UBS PARQUE NACOES UNIDAS SEM	-	-	-	-	-
TOTAL	23,199.0	31,569.0	73.49%	24,321.0	31,569.0
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R004/2015-REDE ASSI					
UBS MORADA DO SOL	571.0	468.0	122.01%	466.0	468.0
UBS ALPES DO JARAGUÁ	547.0	468.0	116.88%	576.0	468.0
AMA/UBS INTEGRADA ELÍSIO TEIXE	987.0	1,092.0	90.38%	913.0	1,092.0
UBS JARDIM CIDADE PIRITUBA	843.0	780.0	108.08%	779.0	780.0
UBS MOINHO VELHO	561.0	624.0	89.90%	536.0	624.0
UBS VILA MAGGI	985.0	936.0	105.24%	958.0	936.0
UBS VILA PIRITUBA	1,290.0	1,248.0	103.37%	1,187.0	1,248.0
UBS RECANTO DOS HUMILDES	1,280.0	1,092.0	117.22%	1,194.0	1,092.0
UBS SANTO ELIAS	897.0	468.0	191.67%	671.0	468.0
UBS MORRO DOCE	770.0	780.0	98.72%	810.0	780.0
UBS JARDIM ROSINHA	702.0	624.0	112.50%	582.0	624.0
AMA/UBS INTEGRADA CITY JARAGI	1,111.0	1,248.0	89.02%	1,474.0	1,248.0
UBS PARQUE MARIA DOMITILA	1,185.0	1,248.0	94.95%	1,119.0	1,248.0
UBS VILA CAIUBA	1,155.0	1,092.0	105.77%	1,008.0	1,092.0
UBS JARDIM RINCAO	610.0	468.0	130.34%	563.0	468.0
UBS INTERATIVA	-	-	-	-	-
UBS PARQUE NACOES UNIDAS SEM	-	-	-	-	-
TOTAL	13,494.0	12,636.0	106.79%	12,836.0	12,636.0
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R004/2015-REDE ASSI					
UBS MORADA DO SOL	3,315.0	3,600.0	92.08%	3,415.0	3,600.0

UBS ALPES DO JARAGUÁ	3,712.0	3,600.0	103.11%	6,394.0	3,600.0
AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	7,424.0	8,400.0	88.38%	7,876.0	8,400.0
UBS JARDIM CIDADE PIRITUBA	5,743.0	6,000.0	95.72%	5,659.0	6,000.0
UBS MOINHO VELHO	4,154.0	4,800.0	86.54%	4,399.0	4,800.0
UBS VILA MAGGI	7,251.0	7,200.0	100.71%	7,292.0	7,200.0
UBS VILA PIRITUBA	8,202.0	8,400.0	97.64%	8,297.0	8,400.0
UBS RECANTO DOS HUMILDES	7,990.0	8,400.0	95.12%	8,308.0	8,400.0
UBS SANTO ELIAS	3,712.0	3,600.0	103.11%	4,118.0	3,600.0
UBS MORRO DOCE	5,397.0	6,000.0	89.95%	5,825.0	6,000.0
UBS JARDIM ROSINHA	5,517.0	4,800.0	114.94%	5,159.0	4,800.0
AMA/UBS INTEGRADA CITY JARAGUÁ	9,867.0	9,600.0	102.78%	9,377.0	9,600.0
UBS PARQUE MARIA DOMITILA	7,790.0	8,400.0	92.74%	8,340.0	8,400.0
UBS VILA CAIUBA	7,527.0	8,400.0	89.61%	7,689.0	8,400.0
UBS JARDIM RINCAO	3,878.0	3,600.0	107.72%	4,347.0	3,600.0
UBS INTERATIVA	-	-	-	-	-
UBS PARQUE NACOES UNIDAS SEMPRE	-	-	-	-	-
TOTAL	91,479.0	94,800.0	96.50%	96,495.0	94,800.0

SERVIÇO: 0001-ESF - ESTRATÉGIA S

CONTRATO: R004/2015-REDE ASSI

UBS MORADA DO SOL		3.0			3.0
UBS ALPES DO JARAGUÁ		3.0			3.0
AMA/UBS INTEGRADA ELÍSIO TEIXEIRA		7.0			7.0
UBS JARDIM CIDADE PIRITUBA		5.0			5.0
UBS MOINHO VELHO		4.0			4.0
UBS VILA MAGGI		6.0			6.0
UBS VILA PIRITUBA		8.0			8.0
UBS RECANTO DOS HUMILDES		7.0			7.0
UBS SANTO ELIAS		3.0			3.0
UBS MORRO DOCE		5.0			5.0
UBS JARDIM ROSINHA		4.0			4.0
AMA/UBS INTEGRADA CITY JARAGUÁ		8.0			8.0
UBS PARQUE MARIA DOMITILA		8.0			8.0
UBS VILA CAIUBA		3.0			3.0
UBS JARDIM RINCAO		3.0			3.0
UBS INTERATIVA	-	-	-	-	-
UBS PARQUE NACOES UNIDAS SEMPRE	-	-	-	-	-
TOTAL		77.0			77.0

SERVIÇO: 0001-ESF - ESTRATÉGIA S

CONTRATO: R004/2015-REDE ASSI

AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	520.0	600.0	86.67%	385.0	600.0
UBS JARDIM CIDADE PIRITUBA	207.0	216.0	95.83%	187.0	216.0
UBS MOINHO VELHO	204.0	408.0	50.00%	386.0	408.0
UBS VILA MAGGI	212.0	216.0	98.15%	152.0	216.0
UBS VILA PIRITUBA	199.0	192.0	103.65%	236.0	192.0
UBS RECANTO DOS HUMILDES	393.0	408.0	96.32%	369.0	408.0

UBS MORRO DOCE	323.0	408.0	79.17%	537.0	408.0
UBS JARDIM ROSINHA	-	-	-	-	-
AMA/UBS INTEGRADA CITY JARAGUÁ	795.0	600.0	132.50%	660.0	600.0
UBS PARQUE MARIA DOMITILA	182.0	600.0	30.33%	257.0	600.0
UBS VILA CAIUBA	525.0	408.0	128.68%	618.0	408.0
UBS JARDIM RINCAO	-	-	-	-	-
UBS INTERATIVA	-	-	-	-	-
UBS PARQUE NACOES UNIDAS SEM	-	-	-	-	-
TOTAL	3,560.0	4,056.0	87.77%	3,787.0	4,056.0

SERVIÇO: 0001-ESF - ESTRATÉGIA S

CONTRATO: R004/2015-REDE ASSI

AMA/UBS INTEGRADA ELÍSIO TEIXE	2,047.0	2,100.0	97.48%	1,685.0	2,100.0
UBS JARDIM CIDADE PIRITUBA	588.0	756.0	77.78%	813.0	756.0
UBS MOINHO VELHO	678.0	1,428.0	47.48%	1,648.0	1,428.0
UBS VILA MAGGI	764.0	756.0	101.06%	481.0	756.0
UBS VILA PIRITUBA	794.0	672.0	118.15%	1,000.0	672.0
UBS RECANTO DOS HUMILDES	1,505.0	1,428.0	105.39%	1,279.0	1,428.0
UBS MORRO DOCE	1,034.0	1,428.0	72.41%	1,460.0	1,428.0
UBS JARDIM ROSINHA	-	-	-	-	-
AMA/UBS INTEGRADA CITY JARAGUÁ	2,460.0	2,100.0	117.14%	2,989.0	2,100.0
UBS PARQUE MARIA DOMITILA	767.0	2,100.0	36.52%	1,212.0	2,100.0
UBS VILA CAIUBA	1,303.0	1,428.0	91.25%	1,488.0	1,428.0
UBS JARDIM RINCAO	-	-	-	-	-
UBS INTERATIVA	-	-	-	-	-
UBS PARQUE NACOES UNIDAS SEM	-	-	-	-	-
TOTAL	11,940.0	14,196.0	84.11%	14,055.0	14,196.0

SERVIÇO: 0001-ESF - ESTRATÉGIA S

CONTRATO: R004/2015-REDE ASSI

UBS JARDIM CIDADE PIRITUBA	-	-	-	-	-
TOTAL					

SERVIÇO: 0001-ESF - ESTRATÉGIA S

CONTRATO: R004/2015-REDE ASSI

UBS JARDIM CIDADE PIRITUBA	-	-	-	-	-
TOTAL					

SERVIÇO: 0003-AMA - ESPECIALIDA

CONTRATO: R004/2015-REDE ASSI

AMA ESPECIALIDADES VILA ZATT	419.0	345.0	121.45%	183.0	345.0
AMA ESPECIALIDADES PERUS	285.0	230.0	123.91%	214.0	230.0
TOTAL	704.0	575.0	122.43%	397.0	575.0

SERVIÇO: 0003-AMA - ESPECIALIDA

CONTRATO: R004/2015-REDE ASSI

AMA ESPECIALIDADES VILA ZATT	317.0	424.0	74.76%	487.0	424.0
AMA ESPECIALIDADES PERUS	768.0	654.0	117.43%	672.0	654.0
TOTAL	1,085.0	1,078.0	100.65%	1,159.0	1,078.0

SERVIÇO: 0003-AMA - ESPECIALIDA

CONTRATO: R004/2015-REDE ASSI					
AMA ESPECIALIDADES VILA ZATT	358.0	690.0	51.88%	453.0	690.0
AMA ESPECIALIDADES PERUS	238.0	345.0	68.99%	183.0	345.0
TOTAL	596.0	1,035.0	57.58%	636.0	1,035.0
SERVIÇO: 0003-AMA - ESPECIALID/					
CONTRATO: R004/2015-REDE ASSI					
AMA ESPECIALIDADES VILA ZATT	484.0	424.0	114.15%	494.0	424.0
AMA ESPECIALIDADES PERUS	714.0	654.0	109.17%	703.0	654.0
TOTAL	1,198.0	1,078.0	111.13%	1,197.0	1,078.0
SERVIÇO: 0003-AMA - ESPECIALID/					
CONTRATO: R004/2015-REDE ASSI					
AMA ESPECIALIDADES VILA ZATT	293.0	230.0	127.39%	249.0	230.0
AMA ESPECIALIDADES PERUS	152.0	115.0	132.17%	136.0	115.0
TOTAL	445.0	345.0	128.99%	385.0	345.0
SERVIÇO: 0003-AMA - ESPECIALID/					
CONTRATO: R004/2015-REDE ASSI					
AMA ESPECIALIDADES VILA ZATT	321.0	460.0	69.78%	410.0	460.0
AMA ESPECIALIDADES PERUS	182.0	345.0	52.75%	383.0	345.0
TOTAL	503.0	805.0	62.48%	793.0	805.0
SERVIÇO: 0003-AMA - ESPECIALID/					
CONTRATO: R004/2015-REDE ASSI					
AMA ESPECIALIDADES VILA ZATT	398.0	575.0	69.22%	407.0	575.0
AMA ESPECIALIDADES PERUS	425.0	460.0	92.39%	423.0	460.0
TOTAL	823.0	1,035.0	79.52%	830.0	1,035.0
SERVIÇO: 0003-AMA - ESPECIALID/					
CONTRATO: R004/2015-REDE ASSI					
AMA ESPECIALIDADES VILA ZATT	531.0	539.0	98.52%	519.0	539.0
AMA ESPECIALIDADES PERUS	669.0	654.0	102.29%	741.0	654.0
TOTAL	1,200.0	1,193.0	100.59%	1,260.0	1,193.0
SERVIÇO: 0003-AMA - ESPECIALID/					
CONTRATO: R004/2015-REDE ASSI					
AMA ESPECIALIDADES VILA ZATT	421.0	460.0	91.52%	410.0	460.0
AMA ESPECIALIDADES PERUS	576.0	460.0	125.22%	517.0	460.0
TOTAL	997.0	920.0	108.37%	927.0	920.0
SERVIÇO: 0003-AMA - ESPECIALID/					
CONTRATO: R004/2015-REDE ASSI					
AMA ESPECIALIDADES VILA ZATT	87.0	115.0	75.65%	138.0	115.0
AMA ESPECIALIDADES PERUS	0.0	115.0	0.00%	0.0	115.0
TOTAL	87.0	230.0	37.83%	138.0	230.0
SERVIÇO: 0003-AMA - ESPECIALID/					
CONTRATO: R004/2015-REDE ASSI					
AMA ESPECIALIDADES VILA ZATT	310.0	345.0	89.86%	321.0	345.0
AMA ESPECIALIDADES PERUS	304.0	460.0	66.09%	140.0	460.0
TOTAL	614.0	805.0	76.27%	461.0	805.0
SERVIÇO: 0003-AMA - ESPECIALID/					

CONTRATO: R004/2015-REDE ASSI					
AMA ESPECIALIDADES VILA ZATT	436.0	345.0	126.38%	398.0	345.0
AMA ESPECIALIDADES PERUS	285.0	230.0	123.91%	272.0	230.0
TOTAL	721.0	575.0	125.39%	670.0	575.0
SERVIÇO: 0003-AMA - ESPECIALIDA					
CONTRATO: R004/2015-REDE ASSI					
AMA ESPECIALIDADES VILA ZATT	109.0	115.0	94.78%	117.0	115.0
TOTAL	109.0	115.0	94.78%	117.0	115.0
SERVIÇO: 0005-CAPS II ADULTO / F					
CONTRATO: R004/2015-REDE ASSI					
CAPS ADULTO II PERUS - ASM CASA	201.0	220.0	91.36%	193.0	220.0
TOTAL	201.0	220.0	91.36%	193.0	220.0
SERVIÇO: 0009-PAI - PROGRAMA I					
CONTRATO: R004/2015-REDE ASSI					
AMA/UBS INTEGRADA PERUS	113.0	120.0	94.17%	107.0	120.0
AMA/UBS INTEGRADA ANHANGUE	108.0	120.0	90.00%	109.0	120.0
TOTAL	221.0	240.0	92.08%	216.0	240.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R004/2015-REDE ASSI					
AMA/UBS INTEGRADA PERUS	459.0	773.0	59.38%	676.0	773.0
AMA UBS INTEGRADA PARQUE AN	-	-	-	-	-
AMA/UBS INTEGRADA VILA PEREIR	684.0	773.0	88.49%	885.0	773.0
TOTAL	1,143.0	1,546.0	73.93%	1,561.0	1,546.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R004/2015-REDE ASSI					
AMA/UBS INTEGRADA PERUS	615.0	789.0	77.95%	664.0	789.0
AMA UBS INTEGRADA PARQUE AN	-	-	-	-	-
AMA/UBS INTEGRADA VILA PEREIR	257.0	263.0	97.72%	184.0	263.0
TOTAL	872.0	1,052.0	82.89%	848.0	1,052.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R004/2015-REDE ASSI					
AMA/UBS INTEGRADA PERUS	604.0	789.0	76.55%	384.0	789.0
AMA UBS INTEGRADA PARQUE AN	-	-	-	-	-
AMA/UBS INTEGRADA VILA PEREIR	430.0	526.0	81.75%	262.0	526.0
TOTAL	1,034.0	1,315.0	78.63%	646.0	1,315.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R004/2015-REDE ASSI					
AMA UBS INTEGRADA PARQUE AN	-	-	-	-	-
AMA/UBS INTEGRADA VILA PEREIR	371.0	250.0	148.40%	361.0	250.0
TOTAL	371.0	250.0	148.40%	361.0	250.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R004/2015-REDE ASSI					
AMA UBS INTEGRADA PARQUE AN	-	-	-	-	-
TOTAL					
SERVIÇO: 0013-UBS - UNIDADE BÁ					

CONTRATO: R004/2015-REDE ASSI					
AMA/UBS INTEGRADA PERUS	196.0	96.0	204.17%	177.0	96.0
AMA/UBS INTEGRADA VILA PEREIR	158.0	192.0	82.29%	157.0	192.0
TOTAL	354.0	288.0	122.92%	334.0	288.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R004/2015-REDE ASSI					
AMA/UBS INTEGRADA PERUS	831.0	336.0	247.32%	624.0	336.0
AMA/UBS INTEGRADA VILA PEREIR	712.0	672.0	105.95%	572.0	672.0
TOTAL	1,543.0	1,008.0	153.08%	1,196.0	1,008.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R004/2015-REDE ASSI					
AMA ESPECIALIDADES VILA ZATT	215.0	220.0	97.73%	213.0	220.0
AMA ESPECIALIDADES PERUS	220.0	220.0	100.00%	196.0	220.0
TOTAL	435.0	440.0	98.86%	409.0	440.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R004/2015-REDE ASSI					
AMA ESPECIALIDADES VILA ZATT	148.0	150.0	98.67%	141.0	150.0
AMA ESPECIALIDADES PERUS	144.0	150.0	96.00%	128.0	150.0
TOTAL	292.0	300.0	97.33%	269.0	300.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R004/2015-REDE ASSI					
AMA ESPECIALIDADES VILA ZATT	51.0	50.0	102.00%	48.0	50.0
AMA ESPECIALIDADES PERUS	60.0	60.0	100.00%	60.0	60.0
TOTAL	111.0	110.0	100.91%	108.0	110.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R004/2015-REDE ASSI					
AMA ESPECIALIDADES VILA ZATT	50.0	50.0	100.00%	50.0	50.0
AMA ESPECIALIDADES PERUS	40.0	40.0	100.00%	40.0	40.0
TOTAL	90.0	90.0	100.00%	90.0	90.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R004/2015-REDE ASSI					
AMA ESPECIALIDADES VILA ZATT	43.0	50.0	86.00%	50.0	50.0
TOTAL	43.0	50.0	86.00%	50.0	50.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R004/2015-REDE ASSI					
AMA ESPECIALIDADES VILA ZATT	391.0	400.0	97.75%	396.0	400.0
AMA ESPECIALIDADES PERUS	564.0	590.0	95.59%	628.0	590.0
TOTAL	955.0	990.0	96.46%	1,024.0	990.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R004/2015-REDE ASSI					
AMA ESPECIALIDADES VILA ZATT	301.0	300.0	100.33%	300.0	300.0
AMA ESPECIALIDADES PERUS	401.0	400.0	100.25%	389.0	400.0
TOTAL	702.0	700.0	100.29%	689.0	700.0
SERVIÇO: 0019-SAÚDE INDÍGENA /					
CONTRATO: R004/2015-REDE ASSI					

UBS ALDEIA JARAGUÁ - KWARAY D				1.0		1.0
TOTAL				1.0		1.0
SERVIÇO: 0019-SAÚDE INDÍGENA /						
CONTRATO: R004/2015-REDE ASSI						
UBS ALDEIA JARAGUÁ - KWARAY D		126.0				113.0
TOTAL		126.0				113.0
SERVIÇO: 0019-SAÚDE INDÍGENA /						
CONTRATO: R004/2015-REDE ASSI						
UBS ALDEIA JARAGUÁ - KWARAY D		54.0				25.0
TOTAL		54.0				25.0
SERVIÇO: 0019-SAÚDE INDÍGENA /						
CONTRATO: R004/2015-REDE ASSI						
UBS ALDEIA JARAGUÁ - KWARAY D		146.0				179.0
TOTAL		146.0				179.0
SERVIÇO: 0019-SAÚDE INDÍGENA /						
CONTRATO: R004/2015-REDE ASSI						
UBS ALDEIA JARAGUÁ - KWARAY D		0.0				24.0
TOTAL		0.0				24.0
SERVIÇO: 0019-SAÚDE INDÍGENA /						
CONTRATO: R004/2015-REDE ASSI						
UBS ALDEIA JARAGUÁ - KWARAY D		0.0				50.0
TOTAL		0.0				50.0
SERVIÇO: 0019-SAÚDE INDÍGENA /						
CONTRATO: R004/2015-REDE ASSI						
UBS ALDEIA JARAGUÁ - KWARAY D		149.0				242.0
TOTAL		149.0				242.0
SERVIÇO: 0020-CAPS II INFANTO JU						
CONTRATO: R004/2015-REDE ASSI						
CAPS INFANTO JUVENIL II PERUS		202.0	155.0	130.32%		252.0 155.0
TOTAL		202.0	155.0	130.32%		252.0 155.0
SERVIÇO: 0022-PSM/PA - PRONTO						
CONTRATO: R004/2015-REDE ASSI						
PSM PERUS - ATÉ JUL/2019		424.0				395.0
TOTAL		424.0				395.0
SERVIÇO: 0022-PSM/PA - PRONTO						
CONTRATO: R004/2015-REDE ASSI						
PSM PERUS - ATÉ JUL/2019		10,769.0				11,062.0
TOTAL		10,769.0				11,062.0
SERVIÇO: 0022-PSM/PA - PRONTO						
CONTRATO: R004/2015-REDE ASSI						
PSM PERUS - ATÉ JUL/2019		134.0				128.0
TOTAL		134.0				128.0
SERVIÇO: 0025-CAPS III ADULTO /						
CONTRATO: R004/2015-REDE ASSI						
CAPS ADULTO PIRITUBA/JARAGUÁ		440.0	220.0	200.00%		463.0 220.0

TOTAL	440.0	220.0	200.00%	463.0	220.0
SERVIÇO: 0035-SRT I - SERVIÇO RE:					
CONTRATO: R004/2015-REDE ASSI					
RESIDÊNCIA TERAPÊUTICA PIRITUB	8.0	10.0	80.00%	8.0	10.0
RESIDÊNCIA TERAPÊUTICA PIRITUB	8.0	8.0	100.00%	8.0	8.0
TOTAL	16.0	18.0	88.89%	16.0	18.0
SERVIÇO: 0035-SRT I - SERVIÇO RE:					
CONTRATO: R004/2015-REDE ASSI					
RESIDÊNCIA TERAPÊUTICA PIRITUB	10.0			10.0	
RESIDÊNCIA TERAPÊUTICA PIRITUB	8.0			8.0	
TOTAL	18.0			18.0	
SERVIÇO: 0035-SRT I - SERVIÇO RE:					
CONTRATO: R004/2015-REDE ASSI					
RESIDÊNCIA TERAPÊUTICA PIRITUB	80.0			80.0	
RESIDÊNCIA TERAPÊUTICA PIRITUB	100.0			100.0	
TOTAL	180.0			180.0	
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R004/2015-REDE ASSI					
UBS DOMINGOS MANTELLI		2.0			2.0
UBS JARDIM PANAMERICANO		2.0			2.0
UBS UNIÃO DAS VILAS DE TAIPAS		4.0			4.0
TOTAL		8.0			8.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R004/2015-REDE ASSI					
UBS DOMINGOS MANTELLI	727.0	666.0	109.16%	380.0	666.0
UBS JARDIM PANAMERICANO	748.0	816.0	91.67%	530.0	816.0
UBS UNIÃO DAS VILAS DE TAIPAS	800.0	1,565.0	51.12%	1,072.0	1,565.0
TOTAL	2,275.0	3,047.0	74.66%	1,982.0	3,047.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R004/2015-REDE ASSI					
UBS DOMINGOS MANTELLI	469.0	312.0	150.32%	451.0	312.0
UBS JARDIM PANAMERICANO	311.0	312.0	99.68%	179.0	312.0
UBS UNIÃO DAS VILAS DE TAIPAS	628.0	624.0	100.64%	664.0	624.0
TOTAL	1,408.0	1,248.0	112.82%	1,294.0	1,248.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R004/2015-REDE ASSI					
UBS DOMINGOS MANTELLI	2,313.0	2,400.0	96.38%	2,771.0	2,400.0
UBS JARDIM PANAMERICANO	2,403.0	2,400.0	100.13%	2,473.0	2,400.0
UBS UNIÃO DAS VILAS DE TAIPAS	4,623.0	4,800.0	96.31%	4,857.0	4,800.0
TOTAL	9,339.0	9,600.0	97.28%	10,101.0	9,600.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R004/2015-REDE ASSI					
UBS UNIÃO DAS VILAS DE TAIPAS	280.0	408.0	68.63%	509.0	408.0
TOTAL	280.0	408.0	68.63%	509.0	408.0
SERVIÇO: 0037-UBS MISTA / PROD					

CONTRATO: R004/2015-REDE ASSI					
UBS UNIÃO DAS VILAS DE TAIPAS	497.0	1,428.0	34.80%	1,135.0	1,428.0
TOTAL	497.0	1,428.0	34.80%	1,135.0	1,428.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R004/2015-REDE ASSI					
UBS DOMINGOS MANTELLI	513.0	510.0	100.59%	520.0	510.0
UBS JARDIM PANAMERICANO	348.0	526.0	66.16%	309.0	526.0
UBS UNIÃO DAS VILAS DE TAIPAS	307.0	510.0	60.20%	501.0	510.0
TOTAL	1,168.0	1,546.0	75.55%	1,330.0	1,546.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R004/2015-REDE ASSI					
UBS DOMINGOS MANTELLI	0.0	263.0	0.00%	0.0	263.0
UBS JARDIM PANAMERICANO	262.0	263.0	99.62%	270.0	263.0
UBS UNIÃO DAS VILAS DE TAIPAS	385.0	263.0	146.39%	422.0	263.0
TOTAL	647.0	789.0	82.00%	692.0	789.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R004/2015-REDE ASSI					
UBS DOMINGOS MANTELLI	129.0	263.0	49.05%	274.0	263.0
UBS JARDIM PANAMERICANO	414.0	526.0	78.71%	449.0	526.0
UBS UNIÃO DAS VILAS DE TAIPAS	247.0	526.0	46.96%	452.0	526.0
TOTAL	790.0	1,315.0	60.08%	1,175.0	1,315.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R004/2015-REDE ASSI					
UBS DOMINGOS MANTELLI	119.0	96.0	123.96%	116.0	96.0
UBS JARDIM PANAMERICANO	-	-	-	-	-
TOTAL	119.0	96.0	123.96%	116.0	96.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R004/2015-REDE ASSI					
UBS DOMINGOS MANTELLI	350.0	336.0	104.17%	474.0	336.0
UBS JARDIM PANAMERICANO	-	-	-	-	-
TOTAL	350.0	336.0	104.17%	474.0	336.0
SERVIÇO: 0039-SRT II - SERVIÇO RE					
CONTRATO: R004/2015-REDE ASSI					
RESIDÊNCIA TERAPÊUTICA PIRITUB	8.0	8.0	100.00%	8.0	8.0
TOTAL	8.0	8.0	100.00%	8.0	8.0
SERVIÇO: 0039-SRT II - SERVIÇO RE					
CONTRATO: R004/2015-REDE ASSI					
RESIDÊNCIA TERAPÊUTICA PIRITUB	8.0			8.0	
TOTAL	8.0			8.0	
SERVIÇO: 0039-SRT II - SERVIÇO RE					
CONTRATO: R004/2015-REDE ASSI					
RESIDÊNCIA TERAPÊUTICA PIRITUB	100.0			100.0	
TOTAL	100.0			100.0	
SERVIÇO: 0047-CAPS III ÁLCOOL E I					
CONTRATO: R004/2015-REDE ASSI					

CAPS ÁLCOOL E DROGAS PIRITUBA	317.0	190.0	166.84%	329.0	190.0
TOTAL	317.0	190.0	166.84%	329.0	190.0

FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado
82.79%	1,036.0	1,232.0	84.09%	1,233.0	1,232.0	100.08%	935.0
70.15%	808.0	1,149.0	70.32%	916.0	1,149.0	79.72%	853.0
76.21%	1,941.0	2,631.0	73.77%	1,489.0	2,631.0	56.59%	1,132.0
47.23%	465.0	1,965.0	23.66%	804.0	1,965.0	40.92%	1,136.0
79.00%	848.0	1,648.0	51.46%	599.0	1,648.0	36.35%	879.0
84.15%	1,738.0	2,215.0	78.47%	1,993.0	2,215.0	89.98%	2,027.0
92.17%	2,587.0	3,130.0	82.65%	2,699.0	3,130.0	86.23%	3,103.0
80.40%	1,549.0	2,714.0	57.07%	1,999.0	2,714.0	73.66%	2,241.0
60.80%	429.0	1,232.0	34.82%	725.0	1,232.0	58.85%	774.0
91.81%	1,604.0	2,048.0	78.32%	2,092.0	2,048.0	102.15%	2,272.0
77.12%	1,179.0	1,565.0	75.34%	1,203.0	1,565.0	76.87%	1,389.0
70.51%	2,042.0	2,964.0	68.89%	2,420.0	2,964.0	81.65%	2,131.0
77.58%	2,500.0	3,213.0	77.81%	2,989.0	3,213.0	93.03%	3,399.0
70.66%	1,887.0	2,880.0	65.52%	1,972.0	2,880.0	68.47%	2,331.0
89.77%	662.0	1,066.0	62.10%	776.0	1,066.0	72.80%	761.0
-	2,189.0	2,496.0	87.70%	1,735.0	2,496.0	69.51%	1,225.0
-	1,720.0	2,496.0	68.91%	1,657.0	2,496.0	66.39%	1,957.0
77.04%	25,184.0	36,644.0	68.73%	27,301.0	36,644.0	74.50%	28,545.0
99.57%	541.0	468.0	115.60%	587.0	468.0	125.43%	624.0
123.08%	402.0	468.0	85.90%	333.0	468.0	71.15%	455.0
83.61%	728.0	1,092.0	66.67%	1,105.0	1,092.0	101.19%	1,193.0
99.87%	723.0	780.0	92.69%	845.0	780.0	108.33%	1,132.0
85.90%	460.0	624.0	73.72%	497.0	624.0	79.65%	680.0
102.35%	926.0	936.0	98.93%	1,050.0	936.0	112.18%	991.0
95.11%	1,352.0	1,248.0	108.33%	1,442.0	1,248.0	115.54%	1,321.0
109.34%	1,348.0	1,092.0	123.44%	1,329.0	1,092.0	121.70%	1,121.0
143.38%	745.0	468.0	159.19%	782.0	468.0	167.09%	711.0
103.85%	600.0	780.0	76.92%	695.0	780.0	89.10%	994.0
93.27%	584.0	624.0	93.59%	613.0	624.0	98.24%	549.0
118.11%	1,215.0	1,248.0	97.36%	1,554.0	1,248.0	124.52%	1,515.0
89.66%	1,201.0	1,248.0	96.23%	1,317.0	1,248.0	105.53%	1,342.0
92.31%	881.0	1,092.0	80.68%	829.0	1,092.0	75.92%	981.0
120.30%	581.0	468.0	124.15%	492.0	468.0	105.13%	611.0
-	890.0	936.0	95.09%	1,158.0	936.0	123.72%	1,358.0
-	870.0	936.0	92.95%	962.0	936.0	102.78%	930.0
101.58%	14,047.0	14,508.0	96.82%	15,590.0	14,508.0	107.46%	16,508.0
94.86%	3,080.0	3,400.0	90.59%	3,870.0	3,400.0	113.82%	3,547.0

177.61%	3,646.0	3,600.0	101.28%	3,754.0	3,600.0	104.28%	3,553.0
93.76%	7,058.0	8,200.0	86.07%	8,662.0	8,200.0	105.63%	7,078.0
94.32%	5,381.0	6,000.0	89.68%	5,618.0	6,000.0	93.63%	5,250.0
91.65%	4,038.0	4,800.0	84.13%	4,589.0	4,800.0	95.60%	4,715.0
101.28%	7,271.0	7,200.0	100.99%	7,356.0	7,200.0	102.17%	7,452.0
98.77%	8,111.0	8,400.0	96.56%	7,924.0	8,400.0	94.33%	7,630.0
98.90%	8,344.0	8,400.0	99.33%	9,742.0	8,400.0	115.98%	7,674.0
114.39%	4,664.0	3,600.0	129.56%	4,691.0	3,600.0	130.31%	4,480.0
97.08%	5,584.0	5,800.0	96.28%	6,252.0	5,800.0	107.79%	5,301.0
107.48%	5,185.0	4,800.0	108.02%	5,790.0	4,800.0	120.63%	4,917.0
97.68%	9,530.0	9,400.0	101.38%	9,243.0	9,400.0	98.33%	9,832.0
99.29%	8,454.0	8,400.0	100.64%	8,707.0	8,400.0	103.65%	8,930.0
91.54%	7,327.0	8,400.0	87.23%	7,627.0	8,400.0	90.80%	7,711.0
120.75%	3,979.0	3,600.0	110.53%	3,990.0	3,600.0	110.83%	3,636.0
-	7,597.0	7,200.0	105.51%	7,151.0	7,200.0	99.32%	8,064.0
-	7,687.0	7,200.0	106.76%	8,879.0	7,200.0	123.32%	8,616.0
101.79%	106,936.0	108,400.0	98.65%	113,845.0	108,400.0	105.02%	108,386.0

		3.0			3.0		
		3.0			3.0		
		7.0			7.0		
		5.0			5.0		
		4.0			4.0		
		6.0			6.0		
		8.0			8.0		
		7.0			7.0		
		3.0			3.0		
		5.0			5.0		
		4.0			4.0		
		8.0			8.0		
		8.0			8.0		
		3.0			3.0		
		3.0			3.0		
-		6.0			6.0		
-		6.0			6.0		
		89.0			89.0		

64.17%	374.0	600.0	62.33%	508.0	600.0	84.67%	565.0
86.57%	191.0	216.0	88.43%	216.0	216.0	100.00%	271.0
94.61%	368.0	408.0	90.20%	361.0	408.0	88.48%	312.0
70.37%	28.0	216.0	12.96%	11.0	216.0	5.09%	248.0
122.92%	173.0	192.0	90.10%	164.0	192.0	85.42%	223.0
90.44%	211.0	408.0	51.72%	357.0	408.0	87.50%	410.0

131.62%	494.0	408.0	121.08%	454.0	408.0	111.27%	574.0
-	508.0	384.0	132.29%	433.0	384.0	112.76%	409.0
110.00%	542.0	600.0	90.33%	669.0	600.0	111.50%	367.0
42.83%	410.0	600.0	68.33%	457.0	600.0	76.17%	561.0
151.47%	475.0	408.0	116.42%	366.0	408.0	89.71%	349.0
-	379.0	384.0	98.70%	376.0	384.0	97.92%	478.0
-	518.0	600.0	86.33%	598.0	600.0	99.67%	491.0
-	519.0	600.0	86.50%	570.0	600.0	95.00%	569.0
93.37%	5,190.0	6,024.0	86.16%	5,540.0	6,024.0	91.97%	5,827.0

80.24%	1,284.0	2,100.0	61.14%	2,676.0	2,100.0	127.43%	2,616.0
107.54%	661.0	756.0	87.43%	839.0	756.0	110.98%	806.0
115.41%	1,412.0	1,428.0	98.88%	1,578.0	1,428.0	110.50%	1,255.0
63.62%	113.0	756.0	14.95%	533.0	756.0	70.50%	1,067.0
148.81%	697.0	672.0	103.72%	956.0	672.0	142.26%	861.0
89.57%	1,018.0	1,428.0	71.29%	1,350.0	1,428.0	94.54%	1,308.0
102.24%	1,388.0	1,428.0	97.20%	1,711.0	1,428.0	119.82%	1,912.0
-	1,331.0	1,344.0	99.03%	1,854.0	1,344.0	137.95%	1,771.0
142.33%	2,073.0	2,100.0	98.71%	3,114.0	2,100.0	148.29%	1,538.0
57.71%	1,647.0	2,100.0	78.43%	2,801.0	2,100.0	133.38%	2,558.0
104.20%	1,373.0	1,428.0	96.15%	1,339.0	1,428.0	93.77%	1,004.0
-	1,278.0	1,344.0	95.09%	1,328.0	1,344.0	98.81%	2,275.0
-	2,586.0	2,100.0	123.14%	2,496.0	2,100.0	118.86%	2,434.0
-	2,448.0	2,100.0	116.57%	2,258.0	2,100.0	107.52%	2,309.0
99.01%	19,309.0	21,084.0	91.58%	24,833.0	21,084.0	117.78%	23,714.0

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53.04%	189.0	230.0	82.17%	169.0	230.0	73.48%	248.0
93.04%	284.0	230.0	123.48%	207.0	230.0	90.00%	277.0
69.04%	473.0	460.0	102.83%	376.0	460.0	81.74%	525.0

114.86%	415.0	424.0	97.88%	502.0	424.0	118.40%	550.0
102.75%	653.0	654.0	99.85%	812.0	654.0	124.16%	894.0
107.51%	1,068.0	1,078.0	99.07%	1,314.0	1,078.0	121.89%	1,444.0

65.65%	694.0	460.0	150.87%	337.0	460.0	73.26%	417.0
53.04%	292.0	345.0	84.64%	460.0	345.0	133.33%	373.0
61.45%	986.0	805.0	122.48%	797.0	805.0	99.01%	790.0
116.51%	400.0	424.0	94.34%	358.0	424.0	84.43%	480.0
107.49%	706.0	654.0	107.95%	659.0	654.0	100.76%	832.0
111.04%	1,106.0	1,078.0	102.60%	1,017.0	1,078.0	94.34%	1,312.0
108.26%	216.0	230.0	93.91%	273.0	230.0	118.70%	271.0
118.26%	128.0	115.0	111.30%	140.0	115.0	121.74%	138.0
111.59%	344.0	345.0	99.71%	413.0	345.0	119.71%	409.0
89.13%	284.0	460.0	61.74%	159.0	460.0	34.57%	442.0
111.01%	338.0	345.0	97.97%	246.0	345.0	71.30%	298.0
98.51%	622.0	805.0	77.27%	405.0	805.0	50.31%	740.0
70.78%	469.0	575.0	81.57%	496.0	575.0	86.26%	448.0
91.96%	377.0	460.0	81.96%	472.0	460.0	102.61%	570.0
80.19%	846.0	1,035.0	81.74%	968.0	1,035.0	93.53%	1,018.0
96.29%	489.0	539.0	90.72%	672.0	539.0	124.68%	735.0
113.30%	632.0	654.0	96.64%	798.0	654.0	122.02%	835.0
105.62%	1,121.0	1,193.0	93.96%	1,470.0	1,193.0	123.22%	1,570.0
89.13%	251.0	460.0	54.57%	495.0	460.0	107.61%	389.0
112.39%	450.0	460.0	97.83%	557.0	460.0	121.09%	503.0
100.76%	701.0	920.0	76.20%	1,052.0	920.0	114.35%	892.0
120.00%	150.0	115.0	130.43%	147.0	115.0	127.83%	138.0
0.00%		115.0			115.0		
60.00%	150.0	230.0	65.22%	147.0	230.0	63.91%	138.0
93.04%	254.0	345.0	73.62%	402.0	345.0	116.52%	401.0
30.43%	307.0	460.0	66.74%	432.0	460.0	93.91%	498.0
57.27%	561.0	805.0	69.69%	834.0	805.0	103.60%	899.0

184.38%	107.0	96.0	111.46%	58.0	96.0	60.42%	142.0
81.77%	144.0	192.0	75.00%	106.0	192.0	55.21%	85.0
115.97%	251.0	288.0	87.15%	164.0	288.0	56.94%	227.0
185.71%	314.0	336.0	93.45%	238.0	336.0	70.83%	498.0
85.12%	549.0	672.0	81.70%	969.0	672.0	144.20%	535.0
118.65%	863.0	1,008.0	85.62%	1,207.0	1,008.0	119.74%	1,033.0
96.82%	217.0	220.0	98.64%	207.0	220.0	94.09%	208.0
89.09%	220.0	220.0	100.00%	219.0	220.0	99.55%	213.0
92.95%	437.0	440.0	99.32%	426.0	440.0	96.82%	421.0
94.00%	136.0	150.0	90.67%	135.0	150.0	90.00%	133.0
85.33%	135.0	150.0	90.00%	150.0	150.0	100.00%	144.0
89.67%	271.0	300.0	90.33%	285.0	300.0	95.00%	277.0
96.00%	50.0	50.0	100.00%	50.0	50.0	100.00%	49.0
100.00%	60.0	60.0	100.00%	60.0	60.0	100.00%	60.0
98.18%	110.0	110.0	100.00%	110.0	110.0	100.00%	109.0
100.00%	51.0	50.0	102.00%	50.0	50.0	100.00%	51.0
100.00%	40.0	40.0	100.00%	40.0	40.0	100.00%	40.0
100.00%	91.0	90.0	101.11%	90.0	90.0	100.00%	91.0
100.00%	46.0	50.0	92.00%	44.0	50.0	88.00%	50.0
100.00%	46.0	50.0	92.00%	44.0	50.0	88.00%	50.0
99.00%	400.0	400.0	100.00%	400.0	400.0	100.00%	361.0
106.44%	602.0	590.0	102.03%	627.0	590.0	106.27%	530.0
103.43%	1,002.0	990.0	101.21%	1,027.0	990.0	103.74%	891.0
100.00%	299.0	300.0	99.67%	298.0	300.0	99.33%	292.0
97.25%	413.0	400.0	103.25%	399.0	400.0	99.75%	394.0
98.43%	712.0	700.0	101.71%	697.0	700.0	99.57%	686.0

			1.0				1.0				
			1.0				1.0				
			126.0				97.0				170.0
			126.0				97.0				170.0
			9.0				37.0				44.0
			9.0				37.0				44.0
			87.0				43.0				108.0
			87.0				43.0				108.0
			0.0				25.0				58.0
			0.0				25.0				58.0
			0.0				29.0				59.0
			0.0				29.0				59.0
			147.0				147.0				148.0
			147.0				147.0				148.0
			173.0	155.0	111.61%		244.0	155.0	157.42%		300.0
			173.0	155.0	111.61%		244.0	155.0	157.42%		300.0
			433.0				575.0				485.0
			433.0				575.0				485.0
			13,645.0				13,627.0				15,373.0
			13,645.0				13,627.0				15,373.0
			159.0				154.0				182.0
			159.0				154.0				182.0
			442.0	300.0	147.33%		465.0	300.0	155.00%		484.0

210.45%	442.0	300.0	147.33%	465.0	300.0	155.00%	484.0
80.00%	8.0	10.0	80.00%	8.0	10.0	80.00%	8.0
100.00%	8.0	8.0	100.00%	8.0	8.0	100.00%	8.0
88.89%	16.0	18.0	88.89%	16.0	18.0	88.89%	16.0
	10.0			10.0			10.0
	8.0			8.0			8.0
	18.0			18.0			18.0
	80.0			80.0			80.0
	100.0			100.0			100.0
	180.0			180.0			180.0
		2.0			2.0		
		2.0			2.0		
		4.0			4.0		
		8.0			8.0		
57.06%	543.0	666.0	81.53%	652.0	666.0	97.90%	338.0
64.95%	324.0	816.0	39.71%	478.0	816.0	58.58%	762.0
68.50%	927.0	1,565.0	59.23%	1,034.0	1,565.0	66.07%	1,188.0
65.05%	1,794.0	3,047.0	58.88%	2,164.0	3,047.0	71.02%	2,288.0
144.55%	361.0	312.0	115.71%	346.0	312.0	110.90%	600.0
57.37%	295.0	312.0	94.55%	314.0	312.0	100.64%	306.0
106.41%	603.0	624.0	96.63%	477.0	624.0	76.44%	651.0
103.69%	1,259.0	1,248.0	100.88%	1,137.0	1,248.0	91.11%	1,557.0
115.46%	2,250.0	2,400.0	93.75%	2,819.0	2,400.0	117.46%	2,636.0
103.04%	2,441.0	2,400.0	101.71%	2,416.0	2,400.0	100.67%	2,256.0
101.19%	4,966.0	4,800.0	103.46%	5,167.0	4,800.0	107.65%	4,186.0
105.22%	9,657.0	9,600.0	100.59%	10,402.0	9,600.0	108.35%	9,078.0
124.75%	522.0	408.0	127.94%	269.0	408.0	65.93%	635.0
124.75%	522.0	408.0	127.94%	269.0	408.0	65.93%	635.0

79.48%	1,262.0	1,428.0	88.38%	900.0	1,428.0	63.03%	1,670.0
79.48%	1,262.0	1,428.0	88.38%	900.0	1,428.0	63.03%	1,670.0
101.96%	526.0	510.0	103.14%	585.0	510.0	114.71%	493.0
58.75%	251.0	526.0	47.72%	361.0	526.0	68.63%	338.0
98.24%	470.0	510.0	92.16%	359.0	510.0	70.39%	319.0
86.03%	1,247.0	1,546.0	80.66%	1,305.0	1,546.0	84.41%	1,150.0
0.00%		263.0			263.0		
102.66%	327.0	263.0	124.33%	250.0	263.0	95.06%	309.0
160.46%	328.0	263.0	124.71%	350.0	263.0	133.08%	361.0
87.71%	655.0	789.0	83.02%	600.0	789.0	76.05%	670.0
104.18%	266.0	263.0	101.14%	298.0	263.0	113.31%	289.0
85.36%	268.0	526.0	50.95%	494.0	526.0	93.92%	566.0
85.93%	450.0	526.0	85.55%	543.0	526.0	103.23%	500.0
89.35%	984.0	1,315.0	74.83%	1,335.0	1,315.0	101.52%	1,355.0
120.83%	114.0	96.0	118.75%	104.0	96.0	108.33%	82.0
-	-	-	-	-	-	-	-
120.83%	114.0	96.0	118.75%	104.0	96.0	108.33%	82.0
141.07%	259.0	336.0	77.08%	279.0	336.0	83.04%	178.0
-	-	-	-	-	-	-	-
141.07%	259.0	336.0	77.08%	279.0	336.0	83.04%	178.0
100.00%	8.0	8.0	100.00%	8.0	8.0	100.00%	8.0
100.00%	8.0	8.0	100.00%	8.0	8.0	100.00%	8.0
	8.0			8.0			8.0
	8.0			8.0			8.0
	100.0			100.0			100.0
	100.0			100.0			100.0

173.16%	331.0	300.0	110.33%	332.0	300.0	110.67%	347.0
173.16%	331.0	300.0	110.33%	332.0	300.0	110.67%	347.0

MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %
1,232.0	75.89%	841.0	1,232.0	68.26%	1,228.0	1,232.0	99.68%
1,149.0	74.24%	708.0	1,149.0	61.62%	368.0	1,149.0	32.03%
2,631.0	43.03%	1,222.0	2,631.0	46.45%	2,305.0	2,714.0	84.93%
1,965.0	57.81%	988.0	1,965.0	50.28%	1,345.0	1,965.0	68.45%
1,648.0	53.34%	1,159.0	1,648.0	70.33%	1,214.0	1,648.0	73.67%
2,215.0	91.51%	1,795.0	2,215.0	81.04%	1,688.0	2,215.0	76.21%
3,130.0	99.14%	2,739.0	3,130.0	87.51%	3,114.0	3,130.0	99.49%
2,714.0	82.57%	2,310.0	2,714.0	85.11%	2,595.0	2,797.0	92.78%
1,232.0	62.82%	622.0	1,232.0	50.49%	1,061.0	1,232.0	86.12%
2,048.0	110.94%	1,770.0	2,048.0	86.43%	2,049.0	2,048.0	100.05%
1,565.0	88.75%	1,047.0	1,565.0	66.90%	1,290.0	1,565.0	82.43%
2,964.0	71.90%	1,688.0	2,964.0	56.95%	1,758.0	3,039.0	57.85%
3,213.0	105.79%	2,292.0	3,213.0	71.34%	2,558.0	3,213.0	79.61%
2,880.0	80.94%	1,851.0	2,880.0	64.27%	2,047.0	2,880.0	71.08%
1,066.0	71.39%	670.0	1,066.0	62.85%	592.0	1,066.0	55.53%
2,496.0	49.08%	1,311.0	2,496.0	52.52%	1,590.0	2,464.0	64.53%
2,496.0	78.41%	1,503.0	2,496.0	60.22%	1,924.0	2,464.0	78.08%
36,644.0	77.90%	24,516.0	36,644.0	66.90%	28,726.0	36,821.0	78.02%
468.0	133.33%	524.0	468.0	111.97%	821.0	468.0	175.43%
468.0	97.22%	598.0	468.0	127.78%	401.0	468.0	85.68%
1,092.0	109.25%	769.0	1,092.0	70.42%	1,302.0	1,092.0	119.23%
780.0	145.13%	806.0	780.0	103.33%	923.0	780.0	118.33%
624.0	108.97%	514.0	624.0	82.37%	572.0	624.0	91.67%
936.0	105.88%	1,381.0	936.0	147.54%	941.0	936.0	100.53%
1,248.0	105.85%	1,173.0	1,248.0	93.99%	1,189.0	1,248.0	95.27%
1,092.0	102.66%	1,101.0	1,092.0	100.82%	1,028.0	1,092.0	94.14%
468.0	151.92%	468.0	468.0	100.00%	497.0	468.0	106.20%
780.0	127.44%	954.0	780.0	122.31%	1,099.0	780.0	140.90%
624.0	87.98%	665.0	624.0	106.57%	537.0	624.0	86.06%
1,248.0	121.39%	1,427.0	1,248.0	114.34%	1,180.0	1,248.0	94.55%
1,248.0	107.53%	1,232.0	1,248.0	98.72%	1,390.0	1,248.0	111.38%
1,092.0	89.84%	1,033.0	1,092.0	94.60%	1,281.0	1,092.0	117.31%
468.0	130.56%	512.0	468.0	109.40%	524.0	468.0	111.97%
936.0	145.09%	723.0	936.0	77.24%	1,028.0	936.0	109.83%
936.0	99.36%	825.0	936.0	88.14%	985.0	936.0	105.24%
14,508.0	113.79%	14,705.0	14,508.0	101.36%	15,698.0	14,508.0	108.20%
3,400.0	104.32%	3,149.0	3,400.0	92.62%	4,078.0	3,400.0	119.94%

3,600.0	98.69%	3,536.0	3,600.0	98.22%	4,511.0	3,600.0	125.31%
8,200.0	86.32%	7,064.0	8,200.0	86.15%	8,024.0	8,200.0	97.85%
6,000.0	87.50%	4,927.0	6,000.0	82.12%	5,174.0	6,000.0	86.23%
4,800.0	98.23%	4,093.0	4,800.0	85.27%	5,241.0	4,800.0	109.19%
7,200.0	103.50%	7,286.0	7,200.0	101.19%	7,495.0	7,200.0	104.10%
8,400.0	90.83%	7,214.0	8,400.0	85.88%	7,176.0	8,400.0	85.43%
8,400.0	91.36%	7,233.0	8,400.0	86.11%	8,475.0	8,400.0	100.89%
3,600.0	124.44%	3,736.0	3,600.0	103.78%	4,140.0	3,600.0	115.00%
5,800.0	91.40%	5,251.0	5,800.0	90.53%	4,861.0	5,800.0	83.81%
4,800.0	102.44%	4,041.0	4,800.0	84.19%	4,404.0	4,800.0	91.75%
9,400.0	104.60%	8,670.0	9,400.0	92.23%	9,876.0	9,400.0	105.06%
8,400.0	106.31%	7,941.0	8,400.0	94.54%	9,499.0	8,400.0	113.08%
8,400.0	91.80%	7,572.0	8,400.0	90.14%	7,607.0	8,400.0	90.56%
3,600.0	101.00%	3,494.0	3,600.0	97.06%	5,225.0	3,600.0	145.14%
7,200.0	112.00%	6,974.0	7,200.0	96.86%	7,545.0	7,200.0	104.79%
7,200.0	119.67%	7,063.0	7,200.0	98.10%	8,114.0	7,200.0	112.69%
108,400.0	99.99%	99,244.0	108,400.0	91.55%	111,445.0	108,400.0	102.81%

3.0		3.0		3.0
3.0		3.0		3.0
7.0		7.0		7.0
5.0		5.0		5.0
4.0		4.0		4.0
6.0		6.0		6.0
8.0		8.0		8.0
7.0		7.0		7.0
3.0		3.0		3.0
5.0		5.0		5.0
4.0		4.0		4.0
8.0		8.0		8.0
8.0		8.0		8.0
3.0		3.0		3.0
3.0		3.0		3.0
6.0		6.0		6.0
6.0		6.0		6.0
89.0		89.0		89.0

600.0	94.17%	523.0	600.0	87.17%	649.0	600.0	108.17%
216.0	125.46%	187.0	216.0	86.57%	38.0	216.0	17.59%
408.0	76.47%	298.0	408.0	73.04%	437.0	408.0	107.11%
216.0	114.81%	185.0	216.0	85.65%	229.0	216.0	106.02%
192.0	116.15%	231.0	192.0	120.31%	240.0	192.0	125.00%
408.0	100.49%	359.0	408.0	87.99%	329.0	408.0	80.64%

408.0	140.69%	448.0	408.0	109.80%	362.0	408.0	88.73%
384.0	106.51%	334.0	384.0	86.98%	403.0	384.0	104.95%
600.0	61.17%	403.0	600.0	67.17%	674.0	600.0	112.33%
600.0	93.50%	421.0	600.0	70.17%	448.0	600.0	74.67%
408.0	85.54%	318.0	408.0	77.94%	331.0	408.0	81.13%
384.0	124.48%	317.0	384.0	82.55%	403.0	384.0	104.95%
600.0	81.83%	579.0	600.0	96.50%	683.0	600.0	113.83%
600.0	94.83%	539.0	600.0	89.83%	497.0	600.0	82.83%
6,024.0	96.73%	5,142.0	6,024.0	85.36%	5,723.0	6,024.0	95.00%

2,100.0	124.57%	1,934.0	2,100.0	92.10%	2,085.0	2,100.0	99.29%
756.0	106.61%	814.0	756.0	107.67%	163.0	756.0	21.56%
1,428.0	87.89%	1,197.0	1,428.0	83.82%	1,522.0	1,428.0	106.58%
756.0	141.14%	740.0	756.0	97.88%	878.0	756.0	116.14%
672.0	128.13%	848.0	672.0	126.19%	962.0	672.0	143.15%
1,428.0	91.60%	1,251.0	1,428.0	87.61%	1,312.0	1,428.0	91.88%
1,428.0	133.89%	1,286.0	1,428.0	90.06%	778.0	1,428.0	54.48%
1,344.0	131.77%	1,601.0	1,344.0	119.12%	1,427.0	1,344.0	106.18%
2,100.0	73.24%	1,788.0	2,100.0	85.14%	4,725.0	2,100.0	225.00%
2,100.0	121.81%	1,683.0	2,100.0	80.14%	1,790.0	2,100.0	85.24%
1,428.0	70.31%	769.0	1,428.0	53.85%	725.0	1,428.0	50.77%
1,344.0	169.27%	1,712.0	1,344.0	127.38%	2,031.0	1,344.0	151.12%
2,100.0	115.90%	2,904.0	2,100.0	138.29%	3,149.0	2,100.0	149.95%
2,100.0	109.95%	2,189.0	2,100.0	104.24%	1,781.0	2,100.0	84.81%
21,084.0	112.47%	20,716.0	21,084.0	98.25%	23,328.0	21,084.0	110.64%

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230.0	107.83%	212.0	230.0	92.17%	248.0	230.0	107.83%
230.0	120.43%	216.0	230.0	93.91%	305.0	230.0	132.61%
460.0	114.13%	428.0	460.0	93.04%	553.0	460.0	120.22%

424.0	129.72%	414.0	424.0	97.64%	339.0	424.0	79.95%
654.0	136.70%	712.0	654.0	108.87%	837.0	654.0	127.98%
1,078.0	133.95%	1,126.0	1,078.0	104.45%	1,176.0	1,078.0	109.09%

460.0	90.65%	468.0	460.0	101.74%	493.0	460.0	107.17%
345.0	108.12%	367.0	345.0	106.38%	366.0	345.0	106.09%
805.0	98.14%	835.0	805.0	103.73%	859.0	805.0	106.71%
424.0	113.21%	359.0	424.0	84.67%	344.0	424.0	81.13%
654.0	127.22%	694.0	654.0	106.12%	686.0	654.0	104.89%
1,078.0	121.71%	1,053.0	1,078.0	97.68%	1,030.0	1,078.0	95.55%
230.0	117.83%	213.0	230.0	92.61%	210.0	230.0	91.30%
115.0	120.00%	102.0	115.0	88.70%	161.0	115.0	140.00%
345.0	118.55%	315.0	345.0	91.30%	371.0	345.0	107.54%
460.0	96.09%	361.0	460.0	78.48%	411.0	460.0	89.35%
345.0	86.38%	274.0	345.0	79.42%	277.0	345.0	80.29%
805.0	91.93%	635.0	805.0	78.88%	688.0	805.0	85.47%
575.0	77.91%	591.0	575.0	102.78%	566.0	575.0	98.43%
460.0	123.91%	407.0	460.0	88.48%	482.0	460.0	104.78%
1,035.0	98.36%	998.0	1,035.0	96.43%	1,048.0	1,035.0	101.26%
539.0	136.36%	550.0	539.0	102.04%	521.0	539.0	96.66%
654.0	127.68%	806.0	654.0	123.24%	778.0	654.0	118.96%
1,193.0	131.60%	1,356.0	1,193.0	113.66%	1,299.0	1,193.0	108.89%
460.0	84.57%	235.0	460.0	51.09%	267.0	460.0	58.04%
460.0	109.35%	387.0	460.0	84.13%	553.0	460.0	120.22%
920.0	96.96%	622.0	920.0	67.61%	820.0	920.0	89.13%
115.0	120.00%	133.0	115.0	115.65%	166.0	115.0	144.35%
115.0			115.0				
230.0	60.00%	133.0	230.0	57.83%	166.0	115.0	144.35%
345.0	116.23%	340.0	345.0	98.55%	385.0	345.0	111.59%
460.0	108.26%	459.0	460.0	99.78%	579.0	460.0	125.87%
805.0	111.68%	799.0	805.0	99.25%	964.0	805.0	119.75%

96.0	147.92%	83.0	96.0	86.46%	109.0	96.0	113.54%
192.0	44.27%	131.0	192.0	68.23%	160.0	176.0	90.91%
288.0	78.82%	214.0	288.0	74.31%	269.0	272.0	98.90%
336.0	148.21%	199.0	336.0	59.23%	360.0	336.0	107.14%
672.0	79.61%	458.0	672.0	68.15%	522.0	536.0	97.39%
1,008.0	102.48%	657.0	1,008.0	65.18%	882.0	872.0	101.15%
220.0	94.55%	207.0	220.0	94.09%	214.0	220.0	97.27%
220.0	96.82%	196.0	220.0	89.09%	206.0	220.0	93.64%
440.0	95.68%	403.0	440.0	91.59%	420.0	440.0	95.45%
150.0	88.67%	141.0	150.0	94.00%	135.0	150.0	90.00%
150.0	96.00%	134.0	150.0	89.33%	129.0	150.0	86.00%
300.0	92.33%	275.0	300.0	91.67%	264.0	300.0	88.00%
50.0	98.00%	51.0	50.0	102.00%	50.0	50.0	100.00%
60.0	100.00%	60.0	60.0	100.00%	60.0	60.0	100.00%
110.0	99.09%	111.0	110.0	100.91%	110.0	110.0	100.00%
50.0	102.00%	44.0	50.0	88.00%	50.0	50.0	100.00%
40.0	100.00%	40.0	40.0	100.00%	40.0	40.0	100.00%
90.0	101.11%	84.0	90.0	93.33%	90.0	90.0	100.00%
50.0	100.00%	46.0	50.0	92.00%	50.0	50.0	100.00%
50.0	100.00%	46.0	50.0	92.00%	50.0	50.0	100.00%
400.0	90.25%	400.0	400.0	100.00%	398.0	400.0	99.50%
590.0	89.83%	604.0	590.0	102.37%	507.0	590.0	85.93%
990.0	90.00%	1,004.0	990.0	101.41%	905.0	990.0	91.41%
300.0	97.33%	297.0	300.0	99.00%	300.0	300.0	100.00%
400.0	98.50%	398.0	400.0	99.50%	385.0	400.0	96.25%
700.0	98.00%	695.0	700.0	99.29%	685.0	700.0	97.86%

1.0			1.0			1.0		
1.0			1.0			1.0		
		169.0				246.0		
		169.0				246.0		
		32.0				34.0		
		32.0				34.0		
		120.0				94.0		
		120.0				94.0		
		12.0				24.0		
		12.0				24.0		
		13.0				27.0		
		13.0				27.0		
		143.0				141.0		
		143.0				141.0		
155.0	193.55%	268.0	155.0	172.90%	285.0	155.0	183.87%	
155.0	193.55%	268.0	155.0	172.90%	285.0	155.0	183.87%	
		506.0				456.0		
		506.0				456.0		
		15,094.0				11,817.0		
		15,094.0				11,817.0		
		176.0				174.0		
		176.0				174.0		
300.0	161.33%	474.0	300.0	158.00%	495.0	300.0	165.00%	

300.0	161.33%	474.0	300.0	158.00%	495.0	300.0	165.00%
10.0	80.00%	8.0	10.0	80.00%	10.0	10.0	100.00%
8.0	100.00%	8.0	8.0	100.00%	8.0	8.0	100.00%
18.0	88.89%	16.0	18.0	88.89%	18.0	18.0	100.00%
		10.0			10.0		
		8.0			8.0		
		18.0			18.0		
		80.0			100.0		
		100.0			100.0		
		180.0			200.0		
2.0			2.0			2.0	
2.0			2.0			2.0	
4.0			4.0			4.0	
8.0			8.0			8.0	
666.0	50.75%	501.0	666.0	75.23%	382.0	666.0	57.36%
816.0	93.38%	522.0	816.0	63.97%	491.0	816.0	60.17%
1,565.0	75.91%	894.0	1,565.0	57.12%	1,033.0	1,565.0	66.01%
3,047.0	75.09%	1,917.0	3,047.0	62.91%	1,906.0	3,047.0	62.55%
312.0	192.31%	363.0	312.0	116.35%	331.0	312.0	106.09%
312.0	98.08%	287.0	312.0	91.99%	278.0	312.0	89.10%
624.0	104.33%	612.0	624.0	98.08%	619.0	624.0	99.20%
1,248.0	124.76%	1,262.0	1,248.0	101.12%	1,228.0	1,248.0	98.40%
2,400.0	109.83%	2,218.0	2,400.0	92.42%	2,605.0	2,400.0	108.54%
2,400.0	94.00%	2,654.0	2,400.0	110.58%	2,228.0	2,400.0	92.83%
4,800.0	87.21%	3,237.0	4,800.0	67.44%	6,056.0	4,800.0	126.17%
9,600.0	94.56%	8,109.0	9,600.0	84.47%	10,889.0	9,600.0	113.43%
408.0	155.64%	477.0	408.0	116.91%	609.0	408.0	149.26%
408.0	155.64%	477.0	408.0	116.91%	609.0	408.0	149.26%

1,428.0	116.95%	1,217.0	1,428.0	85.22%	1,341.0	1,428.0	93.91%
1,428.0	116.95%	1,217.0	1,428.0	85.22%	1,341.0	1,428.0	93.91%
510.0	96.67%	519.0	510.0	101.76%	650.0	510.0	127.45%
526.0	64.26%	465.0	526.0	88.40%	539.0	526.0	102.47%
510.0	62.55%	420.0	510.0	82.35%	582.0	510.0	114.12%
1,546.0	74.39%	1,404.0	1,546.0	90.82%	1,771.0	1,546.0	114.55%
263.0			263.0				
263.0	117.49%	214.0	263.0	81.37%	218.0	263.0	82.89%
263.0	137.26%	319.0	263.0	121.29%	426.0	263.0	161.98%
789.0	84.92%	533.0	789.0	67.55%	644.0	526.0	122.43%
263.0	109.89%	222.0	263.0	84.41%	279.0	263.0	106.08%
526.0	107.60%	449.0	526.0	85.36%	403.0	526.0	76.62%
526.0	95.06%	468.0	526.0	88.97%	187.0	526.0	35.55%
1,315.0	103.04%	1,139.0	1,315.0	86.62%	869.0	1,315.0	66.08%
96.0	85.42%	68.0	96.0	70.83%	0.0	96.0	0.00%
-	-	-	-	-	-	-	-
96.0	85.42%	68.0	96.0	70.83%	0.0	96.0	0.00%
336.0	52.98%	147.0	336.0	43.75%	0.0	336.0	0.00%
-	-	-	-	-	-	-	-
336.0	52.98%	147.0	336.0	43.75%	0.0	336.0	0.00%
8.0	100.00%	7.0	8.0	87.50%	8.0	8.0	100.00%
8.0	100.00%	7.0	8.0	87.50%	8.0	8.0	100.00%
		8.0			8.0		
		8.0			8.0		
		87.5			100.0		
		87.5			100.0		

300.0	115.67%	342.0	300.0	114.00%	370.0	300.0	123.33%
300.0	115.67%	342.0	300.0	114.00%	370.0	300.0	123.33%