

Período: 2019
 Tipo de Contrato:
 Contrato: R006/2015 REDE ASSIST. D.A. J.ÂNGELA DA STS M'BOI MIRIM E D.A.CAPÃO
 Unidade:
 Serviço:
 Objetivo:
 Produção:
 Agrupamento: Serviço / Produção / Contrato / Unidade
 Meta Mínima: 85

	De	Até	
Acima do Contratado:	100.01		
Satisfatório:	85	100	
Insatisfatório:	70	84.99	
Crítico:	50	69.99	
Alarmante:	0	49.99	
Análises	Todos os registros		

Data da Última Atualização: 06/10/2019

Legenda:

- " - " Produção Não Vigente / Não Exibida no Período
- " * " Período Não Calculado
- " (Σ) " Soma
- " (m) " Média
- " (NA) " Não Se Aplica

REDONDO DA STS C.LIMPO

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R006/2015-REDE ASSI					
UBS JARDIM CAIÇARA	3,024.0	2,829.0	106.89%	2,713.0	2,829.0
UBS VERA CRUZ	2,410.0	2,496.0	96.55%	2,754.0	2,496.0
UBS ALTO DA RIVIERA	1,915.0	2,080.0	92.07%	1,921.0	2,080.0
UBS HORIZONTE AZUL	1,182.0	1,498.0	78.91%	1,734.0	1,498.0
UBS JARDIM ARACATI	1,432.0	1,581.0	90.58%	887.0	1,581.0
AMA/UBS INTEGRADA JARDIM CAIÇARA	2,090.0	2,496.0	83.73%	1,851.0	2,496.0
UBS JARDIM COIMBRA	2,425.0	2,829.0	85.72%	2,817.0	2,829.0
UBS JARDIM COMERCIAL	3,209.0	3,328.0	96.42%	3,661.0	3,328.0
UBS JARDIM GERMÂNIA	1,297.0	1,248.0	103.93%	1,324.0	1,248.0
UBS JARDIM GUARUJÁ	2,385.0	2,080.0	114.66%	1,903.0	2,080.0
UBS JARDIM LÍDIA	2,043.0	2,496.0	81.85%	2,143.0	2,496.0
UBS JARDIM NAKAMURA	1,627.0	1,581.0	102.91%	1,699.0	1,581.0
UBS JARDIM SÃO BENTO	3,321.0	3,578.0	92.82%	3,808.0	3,578.0
UBS PARQUE DO ENGENHO II	2,992.0	2,912.0	102.75%	3,165.0	2,912.0
AMA/UBS INTEGRADA PARQUE FEI	2,996.0	2,912.0	102.88%	2,953.0	2,912.0
UBS SANTA LÚCIA	2,403.0	2,496.0	96.27%	2,352.0	2,496.0
UBS JARDIM SANTA MARGARIDA	1,725.0	1,664.0	103.67%	1,806.0	1,664.0
UBS JARDIM PARANAPANEMA	2,190.0	2,496.0	87.74%	2,375.0	2,496.0
UBS CHÁCARA SANTA MARIA	1,846.0	1,997.0	92.44%	1,131.0	1,997.0
UBS LUAR DO SERTÃO	2,203.0	2,496.0	88.26%	1,844.0	2,496.0
UBS VILA CALU	1,046.0	1,498.0	69.83%	1,442.0	1,498.0
UBS JARDIM MAGDALENA	1,873.0	2,080.0	90.05%	2,177.0	2,080.0
UBS JARDIM MARACÁ	2,990.0	3,162.0	94.56%	2,210.0	3,162.0
UBS CIDADE IPAVA	2,065.0	2,496.0	82.73%	2,455.0	2,496.0
UBS JARDIM MACEDÔNIA	-	-	-	-	-
UBS JARDIM ELEDY	2,219.0	2,080.0	106.68%	1,964.0	2,080.0
UBS JARDIM VALQUIRIA	2,447.0	2,829.0	86.50%	2,824.0	2,829.0
TOTAL	57,355.0	61,238.0	93.66%	57,913.0	61,238.0
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R006/2015-REDE ASSI					
AMA/UBS INTEGRADA PARQUE FEI	0.0	222.0	0.00%	239.0	222.0
UBS JARDIM MACEDÔNIA	-	-	-	-	-
TOTAL	0.0	222.0	0.00%	239.0	222.0
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R006/2015-REDE ASSI					
UBS JARDIM CAIÇARA	1,350.0	1,092.0	123.63%	1,083.0	1,092.0
UBS VERA CRUZ	1,378.0	936.0	147.22%	1,118.0	936.0
UBS ALTO DA RIVIERA	1,038.0	780.0	133.08%	902.0	780.0
UBS HORIZONTE AZUL	1,201.0	624.0	192.47%	1,273.0	624.0
UBS JARDIM ARACATI	802.0	624.0	128.53%	900.0	624.0
AMA/UBS INTEGRADA JARDIM CAIÇARA	1,128.0	936.0	120.51%	1,147.0	936.0

UBS JARDIM COIMBRA	1,372.0	1,092.0	125.64%	1,222.0	1,092.0
UBS JARDIM COMERCIAL	2,198.0	1,248.0	176.12%	1,911.0	1,248.0
UBS JARDIM GERMÂNIA	526.0	468.0	112.39%	635.0	468.0
UBS JARDIM GUARUJÁ	950.0	780.0	121.79%	1,086.0	780.0
UBS JARDIM LÍDIA	1,311.0	936.0	140.06%	1,221.0	936.0
UBS JARDIM NAKAMURA	741.0	624.0	118.75%	666.0	624.0
UBS JARDIM SÃO BENTO	1,937.0	1,404.0	137.96%	1,717.0	1,404.0
UBS PARQUE DO ENGENHO II	1,386.0	1,092.0	126.92%	1,237.0	1,092.0
AMA/UBS INTEGRADA PARQUE FEI	1,069.0	1,092.0	97.89%	1,188.0	1,092.0
UBS SANTA LÚCIA	1,406.0	936.0	150.21%	1,387.0	936.0
UBS JARDIM SANTA MARGARIDA	737.0	624.0	118.11%	880.0	624.0
UBS JARDIM PARANAPANEMA	1,094.0	936.0	116.88%	1,097.0	936.0
UBS CHÁCARA SANTA MARIA	1,098.0	780.0	140.77%	964.0	780.0
UBS LUAR DO SERTÃO	1,302.0	936.0	139.10%	1,105.0	936.0
UBS VILA CALU	763.0	624.0	122.28%	953.0	624.0
UBS JARDIM MAGDALENA	1,086.0	780.0	139.23%	1,007.0	780.0
UBS JARDIM MARACÁ	1,681.0	1,248.0	134.70%	1,590.0	1,248.0
UBS CIDADE IPAVA	928.0	936.0	99.15%	1,222.0	936.0
UBS JARDIM MACEDÔNIA	-	-	-	-	-
UBS JARDIM ELEDY	973.0	780.0	124.74%	1,184.0	780.0
UBS JARDIM VALQUIRIA	1,407.0	1,092.0	128.85%	1,035.0	1,092.0
TOTAL	30,862.0	23,400.0	131.89%	29,730.0	23,400.0

SERVIÇO: 0001-ESF - ESTRATÉGIA S

CONTRATO: R006/2015-REDE ASSI

UBS JARDIM CAIÇARA	8,873.0	8,400.0	105.63%	8,870.0	8,400.0
UBS VERA CRUZ	7,154.0	7,200.0	99.36%	7,405.0	7,200.0
UBS ALTO DA RIVIERA	4,842.0	5,000.0	96.84%	4,680.0	5,000.0
UBS HORIZONTE AZUL	4,922.0	4,800.0	102.54%	5,184.0	4,800.0
UBS JARDIM ARACATI	4,884.0	4,800.0	101.75%	4,629.0	4,800.0
AMA/UBS INTEGRADA JARDIM CAI	7,458.0	7,200.0	103.58%	7,612.0	7,200.0
UBS JARDIM COIMBRA	8,164.0	8,400.0	97.19%	8,322.0	8,400.0
UBS JARDIM COMERCIAL	8,907.0	9,600.0	92.78%	9,710.0	9,600.0
UBS JARDIM GERMÂNIA	3,414.0	3,600.0	94.83%	3,494.0	3,600.0
UBS JARDIM GUARUJÁ	5,261.0	5,600.0	93.95%	5,623.0	5,600.0
UBS JARDIM LÍDIA	6,657.0	7,200.0	92.46%	6,728.0	7,200.0
UBS JARDIM NAKAMURA	4,977.0	4,800.0	103.69%	5,167.0	4,800.0
UBS JARDIM SÃO BENTO	10,650.0	10,800.0	98.61%	10,685.0	10,800.0
UBS PARQUE DO ENGENHO II	8,667.0	8,400.0	103.18%	8,564.0	8,400.0
AMA/UBS INTEGRADA PARQUE FEI	8,375.0			8,207.0	
UBS SANTA LÚCIA	7,442.0	7,200.0	103.36%	7,540.0	7,200.0
UBS JARDIM SANTA MARGARIDA	4,966.0	4,800.0	103.46%	4,988.0	4,800.0
UBS JARDIM PARANAPANEMA	7,052.0	7,200.0	97.94%	6,713.0	7,200.0
UBS CHÁCARA SANTA MARIA	6,161.0	6,000.0	102.68%	6,208.0	6,000.0
UBS LUAR DO SERTÃO	7,089.0	7,200.0	98.46%	6,785.0	7,200.0
UBS VILA CALU	4,983.0	4,800.0	103.81%	4,903.0	4,800.0

UBS JARDIM MAGDALENA	6,208.0	6,000.0	103.47%	6,398.0	6,000.0
UBS JARDIM MARACÁ	9,464.0	9,600.0	98.58%	9,714.0	9,600.0
UBS CIDADE IPAVA	7,511.0	7,200.0	104.32%	7,538.0	7,200.0
UBS JARDIM MACEDÔNIA	-	-	-	-	-
UBS JARDIM ELEDY	5,295.0	5,800.0	91.29%	5,429.0	5,800.0
UBS JARDIM VALQUIRIA	8,500.0	8,400.0	101.19%	8,335.0	8,400.0
TOTAL	177,876.0	170,000.0	104.63%	179,431.0	170,000.0

SERVIÇO: 0001-ESF - ESTRATÉGIA S

CONTRATO: R006/2015-REDE ASSI

UBS JARDIM CAIÇARA		7.0			7.0
UBS VERA CRUZ		6.0			6.0
UBS ALTO DA RIVIERA		5.0			5.0
UBS HORIZONTE AZUL		4.0			4.0
UBS JARDIM ARACATI		4.0			4.0
AMA/UBS INTEGRADA JARDIM CAIÇARA		6.0			6.0
UBS JARDIM COIMBRA		7.0			7.0
UBS JARDIM COMERCIAL		8.0			8.0
UBS JARDIM GERMÂNIA		3.0			3.0
UBS JARDIM GUARUJÁ		5.0			5.0
UBS JARDIM LÍDIA		6.0			6.0
UBS JARDIM NAKAMURA		4.0			4.0
UBS JARDIM SÃO BENTO		9.0			9.0
UBS PARQUE DO ENGENHO II		7.0			7.0
AMA/UBS INTEGRADA PARQUE FEIJO		7.0			7.0
UBS SANTA LÚCIA		6.0			6.0
UBS JARDIM SANTA MARGARIDA		4.0			4.0
UBS JARDIM PARANAPANEMA		6.0			6.0
UBS CHÁCARA SANTA MARIA		5.0			5.0
UBS LUAR DO SERTÃO		6.0			6.0
UBS VILA CALU		4.0			4.0
UBS JARDIM MAGDALENA		5.0			5.0
UBS JARDIM MARACÁ		8.0			8.0
UBS CIDADE IPAVA		4.0			4.0
UBS JARDIM MACEDÔNIA	-	-	-	-	-
UBS JARDIM ELEDY		5.0			5.0
UBS JARDIM VALQUIRIA		7.0			7.0
TOTAL		148.0			148.0

SERVIÇO: 0001-ESF - ESTRATÉGIA S

CONTRATO: R006/2015-REDE ASSI

UBS VERA CRUZ	850.0	1,008.0	84.33%	984.0	1,008.0
UBS ALTO DA RIVIERA	466.0	384.0	121.35%	420.0	384.0
AMA/UBS INTEGRADA JARDIM CAIÇARA	701.0	600.0	116.83%	685.0	600.0
UBS JARDIM COMERCIAL	480.0	576.0	83.33%	491.0	576.0
UBS JARDIM GUARUJÁ	208.0	384.0	54.17%	383.0	384.0
UBS JARDIM LÍDIA	643.0	576.0	111.63%	442.0	576.0

UBS JARDIM NAKAMURA	262.0	384.0	68.23%	412.0	384.0
UBS JARDIM SÃO BENTO	403.0	384.0	104.95%	367.0	384.0
UBS PARQUE DO ENGENHO II	228.0	384.0	59.38%	377.0	384.0
AMA/UBS INTEGRADA PARQUE FEI	505.0	384.0	131.51%	457.0	384.0
UBS SANTA LÚCIA	441.0	384.0	114.84%	448.0	384.0
UBS JARDIM SANTA MARGARIDA	421.0	384.0	109.64%	445.0	384.0
UBS JARDIM PARANAPANEMA	353.0	384.0	91.93%	305.0	384.0
UBS LUAR DO SERTÃO	168.0	192.0	87.50%	187.0	192.0
UBS JARDIM MAGDALENA	171.0	192.0	89.06%	177.0	192.0
UBS JARDIM MARACÁ	449.0	384.0	116.93%	383.0	384.0
UBS JARDIM MACEDÔNIA	-	-	-	-	-
UBS JARDIM ELEDY	360.0	384.0	93.75%	214.0	384.0
UBS JARDIM VALQUIRIA	379.0	576.0	65.80%	384.0	576.0
TOTAL	7,488.0	7,944.0	94.26%	7,561.0	7,944.0

SERVIÇO: 0001-ESF - ESTRATÉGIA S

CONTRATO: R006/2015-REDE ASSI

UBS VERA CRUZ	2,429.0	3,528.0	68.85%	3,208.0	3,528.0
UBS ALTO DA RIVIERA	1,369.0	1,344.0	101.86%	1,259.0	1,344.0
AMA/UBS INTEGRADA JARDIM CAF	2,134.0	2,100.0	101.62%	2,536.0	2,100.0
UBS JARDIM COMERCIAL	1,592.0	2,016.0	78.97%	1,407.0	2,016.0
UBS JARDIM GUARUJÁ	728.0	1,344.0	54.17%	1,276.0	1,344.0
UBS JARDIM LÍDIA	1,904.0	2,016.0	94.44%	1,234.0	2,016.0
UBS JARDIM NAKAMURA	838.0	1,344.0	62.35%	1,434.0	1,344.0
UBS JARDIM SÃO BENTO	1,252.0	1,344.0	93.15%	1,294.0	1,344.0
UBS PARQUE DO ENGENHO II	581.0	1,344.0	43.23%	1,294.0	1,344.0
AMA/UBS INTEGRADA PARQUE FEI	1,168.0	1,344.0	86.90%	1,271.0	1,344.0
UBS SANTA LÚCIA	1,141.0	1,344.0	84.90%	1,159.0	1,344.0
UBS JARDIM SANTA MARGARIDA	1,374.0	1,344.0	102.23%	1,318.0	1,344.0
UBS JARDIM PARANAPANEMA	1,092.0	1,344.0	81.25%	765.0	1,344.0
UBS LUAR DO SERTÃO	798.0	672.0	118.75%	612.0	672.0
UBS JARDIM MAGDALENA	576.0	672.0	85.71%	576.0	672.0
UBS JARDIM MARACÁ	1,304.0	1,344.0	97.02%	1,373.0	1,344.0
UBS JARDIM MACEDÔNIA	-	-	-	-	-
UBS JARDIM ELEDY	1,186.0	1,344.0	88.24%	644.0	1,344.0
UBS JARDIM VALQUIRIA	1,154.0	2,016.0	57.24%	1,144.0	2,016.0
TOTAL	22,620.0	27,804.0	81.36%	23,804.0	27,804.0

SERVIÇO: 0003-AMA - ESPECIALIDA/

CONTRATO: R006/2015-REDE ASSI

AMA ESPECIALIDADES JARDIM SÃC	846.0	690.0	122.61%	662.0	690.0
AMA ESPECIALIDADES CAPÃO REDO	579.0	575.0	100.70%	691.0	575.0
TOTAL	1,425.0	1,265.0	112.65%	1,353.0	1,265.0

SERVIÇO: 0003-AMA - ESPECIALIDA/

CONTRATO: R006/2015-REDE ASSI

AMA ESPECIALIDADES JARDIM SÃC	565.0	690.0	81.88%	673.0	690.0
AMA ESPECIALIDADES CAPÃO REDO	763.0	690.0	110.58%	786.0	690.0

TOTAL	1,328.0	1,380.0	96.23%	1,459.0	1,380.0
SERVIÇO: 0003-AMA - ESPECIALIDA					
CONTRATO: R006/2015-REDE ASSI					
AMA ESPECIALIDADES CAPÃO REDO	246.0	345.0	71.30%	329.0	345.0
TOTAL	246.0	345.0	71.30%	329.0	345.0
SERVIÇO: 0003-AMA - ESPECIALIDA					
CONTRATO: R006/2015-REDE ASSI					
AMA ESPECIALIDADES JARDIM SÃO	617.0	690.0	89.42%	723.0	690.0
AMA ESPECIALIDADES CAPÃO REDO	681.0	690.0	98.70%	752.0	690.0
TOTAL	1,298.0	1,380.0	94.06%	1,475.0	1,380.0
SERVIÇO: 0003-AMA - ESPECIALIDA					
CONTRATO: R006/2015-REDE ASSI					
AMA ESPECIALIDADES JARDIM SÃO	795.0	690.0	115.22%	762.0	690.0
AMA ESPECIALIDADES CAPÃO REDO	321.0	575.0	55.83%	553.0	575.0
TOTAL	1,116.0	1,265.0	88.22%	1,315.0	1,265.0
SERVIÇO: 0003-AMA - ESPECIALIDA					
CONTRATO: R006/2015-REDE ASSI					
AMA ESPECIALIDADES JARDIM SÃO	688.0	690.0	99.71%	758.0	690.0
AMA ESPECIALIDADES CAPÃO REDO	1,219.0	1,380.0	88.33%	1,400.0	1,380.0
TOTAL	1,907.0	2,070.0	92.13%	2,158.0	2,070.0
SERVIÇO: 0003-AMA - ESPECIALIDA					
CONTRATO: R006/2015-REDE ASSI					
AMA ESPECIALIDADES CAPÃO REDO	255.0	345.0	73.91%	378.0	345.0
TOTAL	255.0	345.0	73.91%	378.0	345.0
SERVIÇO: 0003-AMA - ESPECIALIDA					
CONTRATO: R006/2015-REDE ASSI					
AMA ESPECIALIDADES CAPÃO REDO	0.0	230.0	0.00%	262.0	230.0
TOTAL	0.0	230.0	0.00%	262.0	230.0
SERVIÇO: 0003-AMA - ESPECIALIDA					
CONTRATO: R006/2015-REDE ASSI					
AMA ESPECIALIDADES JARDIM SÃO	398.0	575.0	69.22%	512.0	575.0
AMA ESPECIALIDADES CAPÃO REDO	253.0	345.0	73.33%	174.0	345.0
TOTAL	651.0	920.0	70.76%	686.0	920.0
SERVIÇO: 0003-AMA - ESPECIALIDA					
CONTRATO: R006/2015-REDE ASSI					
AMA ESPECIALIDADES JARDIM SÃO	879.0	690.0	127.39%	750.0	690.0
AMA ESPECIALIDADES CAPÃO REDO	532.0	690.0	77.10%	835.0	690.0
TOTAL	1,411.0	1,380.0	102.25%	1,585.0	1,380.0
SERVIÇO: 0003-AMA - ESPECIALIDA					
CONTRATO: R006/2015-REDE ASSI					
AMA ESPECIALIDADES CAPÃO REDO	219.0	230.0	95.22%	176.0	230.0
TOTAL	219.0	230.0	95.22%	176.0	230.0
SERVIÇO: 0009-PAI - PROGRAMA I					
CONTRATO: R006/2015-REDE ASSI					
UBS VERA CRUZ	162.0	144.0	112.50%	163.0	144.0

UBS JARDIM MARACÁ	204.0	192.0	106.25%	205.0	192.0
TOTAL	366.0	336.0	108.93%	368.0	336.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R006/2015-REDE ASSI					
CEO II VERA CRUZ	118.0	60.0	196.67%	120.0	60.0
TOTAL	118.0	60.0	196.67%	120.0	60.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R006/2015-REDE ASSI					
CEO II VERA CRUZ	89.0	52.0	171.15%	72.0	52.0
TOTAL	89.0	52.0	171.15%	72.0	52.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R006/2015-REDE ASSI					
CEO II VERA CRUZ	34.0	80.0	42.50%	77.0	80.0
TOTAL	34.0	80.0	42.50%	77.0	80.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R006/2015-REDE ASSI					
CEO II VERA CRUZ	416.0	160.0	260.00%	310.0	160.0
TOTAL	416.0	160.0	260.00%	310.0	160.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R006/2015-REDE ASSI					
CEO II VERA CRUZ	113.0	120.0	94.17%	102.0	120.0
TOTAL	113.0	120.0	94.17%	102.0	120.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R006/2015-REDE ASSI					
CEO II VERA CRUZ	154.0	160.0	96.25%	116.0	160.0
TOTAL	154.0	160.0	96.25%	116.0	160.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	49.0	40.0	122.50%	51.0	40.0
TOTAL	49.0	40.0	122.50%	51.0	40.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	676.0	550.0	122.91%	748.0	550.0
TOTAL	676.0	550.0	122.91%	748.0	550.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
AMA ESPECIALIDADES JARDIM SÃC	201.0	200.0	100.50%	256.0	200.0
AMA ESPECIALIDADES CAPÃO RED	203.0	150.0	135.33%	188.0	150.0
HOSP DIA DA REDE HORA CERTA C	180.0	200.0	90.00%	183.0	200.0
TOTAL	584.0	550.0	106.18%	627.0	550.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
AMA ESPECIALIDADES JARDIM SÃC	228.0	200.0	114.00%	221.0	200.0
AMA ESPECIALIDADES CAPÃO RED	200.0	200.0	100.00%	194.0	200.0
HOSP DIA DA REDE HORA CERTA C	92.0	100.0	92.00%	106.0	100.0

HOSP DIA DA REDE HORA CERTA M	82.0	80.0	102.50%	88.0	80.0
TOTAL	602.0	580.0	103.79%	609.0	580.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
AMA ESPECIALIDADES JARDIM SÃ	110.0	100.0	110.00%	112.0	100.0
AMA ESPECIALIDADES CAPÃO RED	110.0	100.0	110.00%	110.0	100.0
HOSP DIA DA REDE HORA CERTA C	108.0	100.0	108.00%	109.0	100.0
HOSP DIA DA REDE HORA CERTA M	110.0	100.0	110.00%	110.0	100.0
TOTAL	438.0	400.0	109.50%	441.0	400.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	150.0	150.0	100.00%	140.0	150.0
HOSP DIA DA REDE HORA CERTA C	129.0	150.0	86.00%	148.0	150.0
TOTAL	279.0	300.0	93.00%	288.0	300.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
AMA ESPECIALIDADES CAPÃO RED	1,305.0			1,186.0	
HOSP DIA DA REDE HORA CERTA C	0.0			0.0	
HOSP DIA DA REDE HORA CERTA M	412.0			423.0	
TOTAL	1,717.0			1,609.0	
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
AMA ESPECIALIDADES JARDIM SÃ	24.0	22.0	109.09%	23.0	22.0
AMA ESPECIALIDADES CAPÃO RED	25.0	22.0	113.64%	25.0	22.0
HOSP DIA DA REDE HORA CERTA C	24.0	22.0	109.09%	24.0	22.0
HOSP DIA DA REDE HORA CERTA M	22.0	22.0	100.00%	22.0	22.0
TOTAL	95.0	88.0	107.95%	94.0	88.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA C	0.0	50.0	0.00%	0.0	50.0
TOTAL	0.0	50.0	0.00%	0.0	50.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA C	0.0	50.0	0.00%	0.0	50.0
TOTAL	0.0	50.0	0.00%	0.0	50.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
AMA ESPECIALIDADES CAPÃO RED	48.0	40.0	120.00%	48.0	40.0
HOSP DIA DA REDE HORA CERTA C	24.0	20.0	120.00%	24.0	20.0
TOTAL	72.0	60.0	120.00%	72.0	60.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
AMA ESPECIALIDADES JARDIM SÃ	337.0	300.0	112.33%	327.0	300.0
AMA ESPECIALIDADES CAPÃO RED	326.0	300.0	108.67%	307.0	300.0
HOSP DIA DA REDE HORA CERTA C	813.0	700.0	116.14%	763.0	700.0

HOSP DIA DA REDE HORA CERTA M	489.0	400.0	122.25%	481.0	400.0
TOTAL	1,965.0	1,700.0	115.59%	1,878.0	1,700.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	147.0	100.0	147.00%	136.0	100.0
AMA ESPECIALIDADES JARDIM SÃO	295.0	260.0	113.46%	299.0	260.0
AMA ESPECIALIDADES CAPÃO REDO	279.0	260.0	107.31%	308.0	260.0
HOSP DIA DA REDE HORA CERTA CA	254.0	250.0	101.60%	261.0	250.0
TOTAL	975.0	870.0	112.07%	1,004.0	870.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	292.0			233.0	
AMA ESPECIALIDADES JARDIM SÃO	705.0			774.0	
AMA ESPECIALIDADES CAPÃO REDO	922.0			650.0	
HOSP DIA DA REDE HORA CERTA CA	444.0	1,000.0	44.40%	438.0	1,000.0
HOSP DIA DA REDE HORA CERTA M	451.0			465.0	
TOTAL	2,814.0	1,000.0	281.40%	2,560.0	1,000.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
HOSP MUN M BOI MIRIM	467.0	500.0	93.40%	534.0	500.0
HOSP DIA DA REDE HORA CERTA M	250.0	250.0	100.00%	250.0	250.0
TOTAL	717.0	750.0	95.60%	784.0	750.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA CA	116.0	100.0	116.00%	107.0	100.0
TOTAL	116.0	100.0	116.00%	107.0	100.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA CA	235.0	200.0	117.50%	256.0	200.0
TOTAL	235.0	200.0	117.50%	256.0	200.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA CA	110.0	100.0	110.00%	106.0	100.0
TOTAL	110.0	100.0	110.00%	106.0	100.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	235.0	200.0	117.50%	236.0	200.0
TOTAL	235.0	200.0	117.50%	236.0	200.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-
TOTAL					
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-

TOTAL					
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-
TOTAL					
SERVIÇO: 0020-CAPS II INFANTO JU					
CONTRATO: R006/2015-REDE ASSI					
CAPS INFANTO JUVENIL II M BOI M	396.0	155.0	255.48%	385.0	155.0
TOTAL	396.0	155.0	255.48%	385.0	155.0
SERVIÇO: 0022-PSM/PA - PRONTO					
CONTRATO: R006/2015-REDE ASSI					
PA MUN JARDIM MACEDÔNIA	10,478.0			10,502.0	
TOTAL	10,478.0			10,502.0	
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	0.0	229.0	0.00%	212.0	229.0
HOSP DIA DA REDE HORA CERTA C/	336.0	400.0	84.00%	457.0	400.0
HOSP DIA DA REDE HORA CERTA M	585.0	572.0	102.27%	580.0	572.0
TOTAL	921.0	1,201.0	76.69%	1,249.0	1,201.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	159.0	114.0	139.47%	120.0	114.0
TOTAL	159.0	114.0	139.47%	120.0	114.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	219.0	208.0	105.29%	314.0	208.0
HOSP DIA DA REDE HORA CERTA C/	318.0	281.0	113.17%	325.0	281.0
HOSP DIA DA REDE HORA CERTA M	542.0	312.0	173.72%	489.0	312.0
TOTAL	1,079.0	801.0	134.71%	1,128.0	801.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-
TOTAL					
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	248.0	177.0	140.11%	179.0	177.0
HOSP DIA DA REDE HORA CERTA C/	95.0	166.0	57.23%	197.0	166.0
TOTAL	343.0	343.0	100.00%	376.0	343.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	651.0	534.0	121.91%	680.0	534.0
HOSP DIA DA REDE HORA CERTA C/	440.0	291.0	151.20%	448.0	291.0
HOSP DIA DA REDE HORA CERTA M	346.0	364.0	95.05%	445.0	364.0
TOTAL	1,437.0	1,189.0	120.86%	1,573.0	1,189.0
SERVIÇO: 0026-HORA CERTA / PRC					

CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	225.0	229.0	98.25%	279.0	229.0
HOSP DIA DA REDE HORA CERTA C/	252.0	342.0	73.68%	366.0	342.0
TOTAL	477.0	571.0	83.54%	645.0	571.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	26.0	114.0	22.81%	56.0	114.0
HOSP DIA DA REDE HORA CERTA C/	148.0	114.0	129.82%	116.0	114.0
TOTAL	174.0	228.0	76.32%	172.0	228.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	298.0	229.0	130.13%	229.0	229.0
HOSP DIA DA REDE HORA CERTA C/	178.0	172.0	103.49%	181.0	172.0
HOSP DIA DA REDE HORA CERTA M	216.0	229.0	94.32%	229.0	229.0
TOTAL	692.0	630.0	109.84%	639.0	630.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	117.0	114.0	102.63%	122.0	114.0
HOSP DIA DA REDE HORA CERTA C/	0.0			0.0	
HOSP DIA DA REDE HORA CERTA M	99.0	114.0	86.84%	152.0	114.0
TOTAL	216.0	228.0	94.74%	274.0	228.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	611.0	686.0	89.07%	693.0	686.0
HOSP DIA DA REDE HORA CERTA M	286.0	228.0	125.44%	220.0	228.0
TOTAL	897.0	914.0	98.14%	913.0	914.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	62.0	57.0	108.77%	64.0	57.0
TOTAL	62.0	57.0	108.77%	64.0	57.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA C/	52.0	57.0	91.23%	56.0	57.0
TOTAL	52.0	57.0	91.23%	56.0	57.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA C/	196.0	210.0	93.33%	238.0	210.0
TOTAL	196.0	210.0	93.33%	238.0	210.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	120.0	114.0	105.26%	123.0	114.0
HOSP DIA DA REDE HORA CERTA C/	259.0	228.0	113.60%	279.0	228.0
TOTAL	379.0	342.0	110.82%	402.0	342.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					

HOSP DIA DA REDE HORA CERTA M	122.0	114.0	107.02%	70.0	114.0
HOSP DIA DA REDE HORA CERTA C	134.0	114.0	117.54%	34.0	114.0
TOTAL	256.0	228.0	112.28%	104.0	228.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA C	143.0	114.0	125.44%	138.0	114.0
TOTAL	143.0	114.0	125.44%	138.0	114.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	1,156.0	1,275.0	90.67%	1,194.0	1,275.0
HOSP DIA DA REDE HORA CERTA C	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA M	250.0	229.0	109.17%	230.0	229.0
TOTAL	1,406.0	1,504.0	93.48%	1,424.0	1,504.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	446.0	458.0	97.38%	517.0	458.0
HOSP DIA DA REDE HORA CERTA C	607.0	582.0	104.30%	703.0	582.0
TOTAL	1,053.0	1,040.0	101.25%	1,220.0	1,040.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA C	550.0	456.0	120.61%	511.0	456.0
HOSP DIA DA REDE HORA CERTA M	530.0	437.0	121.28%	586.0	437.0
TOTAL	1,080.0	893.0	120.94%	1,097.0	893.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	66.0	57.0	115.79%	85.0	57.0
HOSP DIA DA REDE HORA CERTA M	75.0	57.0	131.58%	93.0	57.0
TOTAL	141.0	114.0	123.68%	178.0	114.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	127.0	114.0	111.40%	119.0	114.0
TOTAL	127.0	114.0	111.40%	119.0	114.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	163.0	114.0	142.98%	130.0	114.0
HOSP DIA DA REDE HORA CERTA C	34.0	172.0	19.77%	193.0	172.0
TOTAL	197.0	286.0	68.88%	323.0	286.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	0.0	114.0	0.00%	91.0	114.0
HOSP DIA DA REDE HORA CERTA C	31.0	57.0	54.39%	67.0	57.0
TOTAL	31.0	171.0	18.13%	158.0	171.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA C	78.0	114.0	68.42%	113.0	114.0

HOSP DIA DA REDE HORA CERTA M	70.0	64.0	109.38%	64.0	64.0
TOTAL	148.0	178.0	83.15%	177.0	178.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	413.0	686.0	60.20%	646.0	686.0
HOSP DIA DA REDE HORA CERTA M	60.0	114.0	52.63%	126.0	114.0
TOTAL	473.0	800.0	59.13%	772.0	800.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	113.0	125.0	90.40%	115.0	125.0
HOSP DIA DA REDE HORA CERTA C/	254.0	125.0	203.20%	216.0	125.0
TOTAL	367.0	250.0	146.80%	331.0	250.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA C/	160.0	114.0	140.35%	149.0	114.0
TOTAL	160.0	114.0	140.35%	149.0	114.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	0.0			0.0	
HOSP DIA DA REDE HORA CERTA C/	50.0	48.0	104.17%	59.0	48.0
HOSP DIA DA REDE HORA CERTA M	65.0	62.0	104.84%	66.0	62.0
TOTAL	115.0	110.0	104.55%	125.0	110.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	22.0	20.0	110.00%	22.0	20.0
HOSP DIA DA REDE HORA CERTA C/	9.0	10.0	90.00%	11.0	10.0
TOTAL	31.0	30.0	103.33%	33.0	30.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	0.0			0.0	
TOTAL	0.0			0.0	
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	184.0	208.0	88.46%	181.0	208.0
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-
TOTAL	184.0	208.0	88.46%	181.0	208.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	0.0			0.0	
HOSP DIA DA REDE HORA CERTA C/	17.0	17.0	100.00%	19.0	17.0
TOTAL	17.0	17.0	100.00%	19.0	17.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	21.0	17.0	123.53%	17.0	17.0
TOTAL	21.0	17.0	123.53%	17.0	17.0

SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	28.0	34.0	82.35%	21.0	34.0
HOSP DIA DA REDE HORA CERTA C/	17.0	17.0	100.00%	17.0	17.0
TOTAL	45.0	51.0	88.24%	38.0	51.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	51.0	48.0	106.25%	52.0	48.0
TOTAL	51.0	48.0	106.25%	52.0	48.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	298.0	243.0	122.63%	335.0	243.0
HOSP DIA DA REDE HORA CERTA C/	139.0	111.0	125.23%	137.0	111.0
HOSP DIA DA REDE HORA CERTA M	348.0	139.0	250.36%	423.0	139.0
TOTAL	785.0	493.0	159.23%	895.0	493.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	0.0			0.0	
TOTAL	0.0			0.0	
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA C/	19.0	24.0	79.17%	25.0	24.0
TOTAL	19.0	24.0	79.17%	25.0	24.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	1,497.0	850.0	176.12%	1,399.0	850.0
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-
TOTAL	1,497.0	850.0	176.12%	1,399.0	850.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R006/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA M	99.0	80.0	123.75%	121.0	80.0
TOTAL	99.0	80.0	123.75%	121.0	80.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R006/2015-REDE ASSI					
UBS JARDIM HERCULANO		6.0			6.0
AMA/UBS INTEGRADA PARQUE NC		5.0			5.0
UBS PARQUE DO LAGO		3.0			3.0
UBS JARDIM MACEDÔNIA		5.0			5.0
TOTAL		19.0			19.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R006/2015-REDE ASSI					
UBS JARDIM HERCULANO	2,590.0	2,496.0	103.77%	3,061.0	2,496.0
AMA/UBS INTEGRADA PARQUE NC	1,574.0	1,997.0	78.82%	1,982.0	1,997.0
UBS PARQUE DO LAGO	1,190.0	1,248.0	95.35%	1,305.0	1,248.0
UBS JARDIM MACEDÔNIA	1,803.0	1,997.0	90.29%	2,081.0	1,997.0

TOTAL	7,157.0	7,738.0	92.49%	8,429.0	7,738.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R006/2015-REDE ASSI					
UBS JARDIM HERCULANO	1,378.0	936.0	147.22%	1,313.0	936.0
AMA/UBS INTEGRADA PARQUE NC	1,020.0	780.0	130.77%	718.0	780.0
UBS PARQUE DO LAGO	558.0	468.0	119.23%	535.0	468.0
UBS JARDIM MACEDÔNIA	987.0	780.0	126.54%	917.0	780.0
TOTAL	3,943.0	2,964.0	133.03%	3,483.0	2,964.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R006/2015-REDE ASSI					
UBS JARDIM HERCULANO	7,070.0	7,200.0	98.19%	7,223.0	7,200.0
AMA/UBS INTEGRADA PARQUE NC	5,694.0	6,000.0	94.90%	5,773.0	6,000.0
UBS PARQUE DO LAGO	3,453.0	3,600.0	95.92%	3,720.0	3,600.0
UBS JARDIM MACEDÔNIA	6,189.0	6,000.0	103.15%	5,953.0	6,000.0
TOTAL	22,406.0	22,800.0	98.27%	22,669.0	22,800.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R006/2015-REDE ASSI					
UBS JARDIM HERCULANO	365.0	576.0	63.37%	541.0	576.0
AMA/UBS INTEGRADA PARQUE NC	573.0	600.0	95.50%	576.0	600.0
UBS JARDIM MACEDÔNIA	610.0	576.0	105.90%	626.0	576.0
TOTAL	1,548.0	1,752.0	88.36%	1,743.0	1,752.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R006/2015-REDE ASSI					
UBS JARDIM HERCULANO	1,453.0	2,016.0	72.07%	1,777.0	2,016.0
AMA/UBS INTEGRADA PARQUE NC	1,469.0	2,100.0	69.95%	1,342.0	2,100.0
UBS JARDIM MACEDÔNIA	2,070.0	2,016.0	102.68%	2,019.0	2,016.0
TOTAL	4,992.0	6,132.0	81.41%	5,138.0	6,132.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R006/2015-REDE ASSI					
AMA/UBS INTEGRADA PARQUE NC	518.0	432.0	119.91%	519.0	432.0
UBS PARQUE DO LAGO	178.0	222.0	80.18%	64.0	222.0
UBS JARDIM MACEDÔNIA	0.0	115.0	0.00%	136.0	115.0
TOTAL	696.0	769.0	90.51%	719.0	769.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R006/2015-REDE ASSI					
AMA/UBS INTEGRADA PARQUE NC	362.0	480.0	75.42%	369.0	480.0
TOTAL	362.0	480.0	75.42%	369.0	480.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R006/2015-REDE ASSI					
UBS JARDIM HERCULANO	0.0	125.0	0.00%	243.0	125.0
TOTAL	0.0	125.0	0.00%	243.0	125.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R006/2015-REDE ASSI					
UBS JARDIM HERCULANO	93.0	96.0	96.88%	20.0	96.0
TOTAL	93.0	96.0	96.88%	20.0	96.0

SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R006/2015-REDE ASSI					
UBS JARDIM HERCULANO	295.0	336.0	87.80%	74.0	336.0
TOTAL	295.0	336.0	87.80%	74.0	336.0
SERVIÇO: 0038-APD - ACOMPANH					
CONTRATO: R006/2015-REDE ASSI					
UBS JARDIM MARCELO	140.0	140.0	100.00%	140.0	140.0
CER IV M' BOI MIRIM	68.0	70.0	97.14%	63.0	70.0
TOTAL	208.0	210.0	99.05%	203.0	210.0
SERVIÇO: 0043-CER IV - CENTRO ES					
CONTRATO: R006/2015-REDE ASSI					
CER IV M' BOI MIRIM	512.0	310.0	165.16%	492.0	310.0
TOTAL	512.0	310.0	165.16%	492.0	310.0
SERVIÇO: 0043-CER IV - CENTRO ES					
CONTRATO: R006/2015-REDE ASSI					
CER IV M' BOI MIRIM	1,260.0	820.0	153.66%	1,367.0	820.0
TOTAL	1,260.0	820.0	153.66%	1,367.0	820.0
SERVIÇO: 0047-CAPS III ÁLCOOL E I					
CONTRATO: R006/2015-REDE ASSI					
CAPS ÁLCOOL E DROGAS III JARDIM	596.0	300.0	198.67%	594.0	300.0
TOTAL	596.0	300.0	198.67%	594.0	300.0
SERVIÇO: 0053-UPA / PRODUCAO:					
CONTRATO: R006/2015-REDE ASSI					
UPA JARDIM ÂNGELA	12,224.0			12,243.0	
UPA VERA CRUZ	8,254.0			8,546.0	
TOTAL	20,478.0			20,789.0	

FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado
95.90%	2,346.0	2,829.0	82.93%	2,989.0	2,829.0	105.66%	3,170.0
110.34%	2,584.0	2,496.0	103.53%	2,878.0	2,496.0	115.30%	2,503.0
92.36%	1,823.0	2,080.0	87.64%	2,352.0	2,080.0	113.08%	2,400.0
115.75%	1,448.0	1,498.0	96.66%	1,427.0	1,498.0	95.26%	1,605.0
56.10%	1,197.0	1,581.0	75.71%	1,660.0	1,581.0	105.00%	1,425.0
74.16%	2,488.0	2,496.0	99.68%	2,825.0	2,496.0	113.18%	2,487.0
99.58%	2,586.0	2,829.0	91.41%	2,855.0	2,829.0	100.92%	2,570.0
110.01%	3,129.0	3,328.0	94.02%	3,482.0	3,328.0	104.63%	3,474.0
106.09%	1,262.0	1,248.0	101.12%	1,308.0	1,248.0	104.81%	956.0
91.49%	1,703.0	2,080.0	81.88%	1,926.0	2,080.0	92.60%	2,553.0
85.86%	2,328.0	2,496.0	93.27%	2,728.0	2,496.0	109.29%	2,694.0
107.46%	1,436.0	1,581.0	90.83%	1,571.0	1,581.0	99.37%	2,126.0
106.43%	3,358.0	3,578.0	93.85%	4,024.0	3,578.0	112.47%	3,487.0
108.69%	2,318.0	2,912.0	79.60%	3,037.0	2,912.0	104.29%	2,635.0
101.41%	3,020.0	2,912.0	103.71%	2,750.0	2,912.0	94.44%	2,737.0
94.23%	1,653.0	2,496.0	66.23%	2,275.0	2,496.0	91.15%	2,521.0
108.53%	1,642.0	1,664.0	98.68%	1,859.0	1,664.0	111.72%	1,938.0
95.15%	1,971.0	2,496.0	78.97%	2,350.0	2,496.0	94.15%	2,430.0
56.63%	1,717.0	1,997.0	85.98%	1,707.0	1,997.0	85.48%	1,857.0
73.88%	1,870.0	2,496.0	74.92%	2,557.0	2,496.0	102.44%	2,559.0
96.26%	855.0	1,498.0	57.08%	1,411.0	1,498.0	94.19%	1,310.0
104.66%	1,654.0	2,080.0	79.52%	1,924.0	2,080.0	92.50%	1,864.0
69.89%	2,063.0	3,162.0	65.24%	3,053.0	3,162.0	96.55%	3,191.0
98.36%	2,252.0	2,496.0	90.22%	2,489.0	2,496.0	99.72%	2,457.0
-	-	-	-	-	-	-	-
94.42%	2,182.0	2,080.0	104.90%	2,395.0	2,080.0	115.14%	1,989.0
99.82%	2,000.0	2,829.0	70.70%	2,373.0	2,829.0	83.88%	2,433.0
94.57%	52,885.0	61,238.0	86.36%	62,205.0	61,238.0	101.58%	61,371.0
107.66%	250.0	222.0	112.61%	228.0	222.0	102.70%	282.0
-	-	-	-	-	-	-	-
107.66%	250.0	222.0	112.61%	228.0	222.0	102.70%	282.0
99.18%	1,459.0	1,092.0	133.61%	1,296.0	1,092.0	118.68%	1,203.0
119.44%	1,048.0	936.0	111.97%	1,291.0	936.0	137.93%	1,393.0
115.64%	844.0	780.0	108.21%	964.0	780.0	123.59%	1,081.0
204.01%	1,144.0	624.0	183.33%	806.0	624.0	129.17%	915.0
144.23%	801.0	624.0	128.37%	820.0	624.0	131.41%	1,083.0
122.54%	1,256.0	936.0	134.19%	1,187.0	936.0	126.82%	1,264.0

111.90%	1,091.0	1,092.0	99.91%	1,139.0	1,092.0	104.30%	1,253.0
153.13%	1,570.0	1,248.0	125.80%	1,899.0	1,248.0	152.16%	2,139.0
135.68%	332.0	468.0	70.94%	449.0	468.0	95.94%	696.0
139.23%	849.0	780.0	108.85%	1,359.0	780.0	174.23%	911.0
130.45%	1,031.0	936.0	110.15%	1,107.0	936.0	118.27%	1,303.0
106.73%	820.0	624.0	131.41%	903.0	624.0	144.71%	896.0
122.29%	1,682.0	1,404.0	119.80%	2,147.0	1,404.0	152.92%	2,336.0
113.28%	1,598.0	1,092.0	146.34%	1,637.0	1,092.0	149.91%	1,575.0
108.79%	1,061.0	1,092.0	97.16%	1,224.0	1,092.0	112.09%	1,476.0
148.18%	1,210.0	936.0	129.27%	977.0	936.0	104.38%	1,294.0
141.03%	844.0	624.0	135.26%	988.0	624.0	158.33%	905.0
117.20%	1,160.0	936.0	123.93%	1,183.0	936.0	126.39%	1,455.0
123.59%	1,078.0	780.0	138.21%	1,107.0	780.0	141.92%	1,264.0
118.06%	1,127.0	936.0	120.41%	1,272.0	936.0	135.90%	1,263.0
152.72%	674.0	624.0	108.01%	870.0	624.0	139.42%	950.0
129.10%	1,011.0	780.0	129.62%	978.0	780.0	125.38%	1,008.0
127.40%	1,497.0	1,248.0	119.95%	1,512.0	1,248.0	121.15%	1,531.0
130.56%	945.0	936.0	100.96%	1,037.0	936.0	110.79%	1,146.0
-	-	-	-	-	-	-	-
151.79%	904.0	780.0	115.90%	1,191.0	780.0	152.69%	1,094.0
94.78%	1,050.0	1,092.0	96.15%	1,208.0	1,092.0	110.62%	1,503.0
127.05%	28,086.0	23,400.0	120.03%	30,551.0	23,400.0	130.56%	32,937.0

105.60%	8,704.0	8,400.0	103.62%	8,793.0	8,400.0	104.68%	8,697.0
102.85%	7,585.0	7,200.0	105.35%	7,724.0	7,200.0	107.28%	7,581.0
93.60%	4,537.0	5,000.0	90.74%	4,998.0	5,000.0	99.96%	4,939.0
108.00%	5,024.0	4,800.0	104.67%	5,026.0	4,800.0	104.71%	5,139.0
96.44%	4,883.0	4,800.0	101.73%	5,075.0	4,800.0	105.73%	5,025.0
105.72%	7,252.0	7,200.0	100.72%	7,429.0	7,200.0	103.18%	6,947.0
99.07%	8,651.0	8,400.0	102.99%	8,703.0	8,400.0	103.61%	8,533.0
101.15%	9,291.0	9,600.0	96.78%	10,068.0	9,600.0	104.88%	9,519.0
97.06%	3,589.0	3,600.0	99.69%	3,537.0	3,600.0	98.25%	3,688.0
100.41%	5,646.0	5,600.0	100.82%	5,740.0	5,600.0	102.50%	5,602.0
93.44%	6,890.0	7,200.0	95.69%	7,187.0	7,200.0	99.82%	7,310.0
107.65%	4,762.0	4,800.0	99.21%	4,970.0	4,800.0	103.54%	4,535.0
98.94%	10,453.0	10,800.0	96.79%	10,592.0	10,800.0	98.07%	10,722.0
101.95%	9,051.0	8,400.0	107.75%	9,332.0	8,400.0	111.10%	9,541.0
	7,906.0			8,919.0			8,978.0
104.72%	7,488.0	7,200.0	104.00%	7,553.0	7,200.0	104.90%	7,265.0
103.92%	4,956.0	4,800.0	103.25%	5,007.0	4,800.0	104.31%	5,076.0
93.24%	7,297.0	7,200.0	101.35%	7,279.0	7,200.0	101.10%	7,406.0
103.47%	6,197.0	6,000.0	103.28%	6,277.0	6,000.0	104.62%	6,173.0
94.24%	6,744.0	7,200.0	93.67%	7,421.0	7,200.0	103.07%	7,379.0
102.15%	4,852.0	4,800.0	101.08%	4,833.0	4,800.0	100.69%	4,785.0

106.63%	6,139.0	6,000.0	102.32%	6,502.0	6,000.0	108.37%	6,475.0
101.19%	9,770.0	9,600.0	101.77%	9,845.0	9,600.0	102.55%	9,873.0
104.69%	7,362.0	7,200.0	102.25%	7,437.0	7,200.0	103.29%	7,751.0
-	-	-	-	-	-	-	-
93.60%	5,553.0	5,800.0	95.74%	5,982.0	5,800.0	103.14%	5,817.0
99.23%	8,447.0	8,400.0	100.56%	8,318.0	8,400.0	99.02%	8,625.0
105.55%	179,029.0	170,000.0	105.31%	184,547.0	170,000.0	108.56%	183,381.0



		7.0				7.0	
		6.0				6.0	
		5.0				5.0	
		4.0				4.0	
		4.0				4.0	
		6.0				6.0	
		7.0				7.0	
		8.0				8.0	
		3.0				3.0	
		5.0				5.0	
		6.0				6.0	
		4.0				4.0	
		9.0				9.0	
		7.0				7.0	
		7.0				7.0	
		6.0				6.0	
		4.0				4.0	
		6.0				6.0	
		5.0				5.0	
		6.0				6.0	
		4.0				4.0	
		5.0				5.0	
		8.0				8.0	
		4.0				4.0	
-	-	-	-	-	-	-	-
		5.0				5.0	
		7.0				7.0	
		148.0				148.0	



97.62%	945.0	1,008.0	93.75%	792.0	1,008.0	78.57%	889.0
109.38%	246.0	384.0	64.06%	247.0	384.0	64.32%	434.0
114.17%	639.0	600.0	106.50%	495.0	600.0	82.50%	659.0
85.24%	544.0	576.0	94.44%	526.0	576.0	91.32%	714.0
99.74%	354.0	384.0	92.19%	334.0	384.0	86.98%	392.0
76.74%	558.0	576.0	96.88%	510.0	576.0	88.54%	656.0

107.29%	402.0	384.0	104.69%	344.0	384.0	89.58%	415.0
95.57%	366.0	384.0	95.31%	322.0	384.0	83.85%	390.0
98.18%	348.0	384.0	90.63%	286.0	384.0	74.48%	259.0
119.01%	437.0	384.0	113.80%	376.0	384.0	97.92%	465.0
116.67%	390.0	384.0	101.56%	375.0	384.0	97.66%	419.0
115.89%	357.0	384.0	92.97%	314.0	384.0	81.77%	443.0
79.43%	376.0	384.0	97.92%	306.0	384.0	79.69%	396.0
97.40%	174.0	192.0	90.63%	112.0	192.0	58.33%	174.0
92.19%	179.0	192.0	93.23%	137.0	192.0	71.35%	193.0
99.74%	378.0	384.0	98.44%	331.0	384.0	86.20%	437.0
-	-	-	-	-	-	-	-
55.73%	329.0	384.0	85.68%	342.0	384.0	89.06%	412.0
66.67%	516.0	576.0	89.58%	433.0	576.0	75.17%	541.0
95.18%	7,538.0	7,944.0	94.89%	6,582.0	7,944.0	82.85%	8,288.0
90.93%	3,093.0	3,528.0	87.67%	4,581.0	3,528.0	129.85%	3,084.0
93.68%	546.0	1,344.0	40.63%	1,386.0	1,344.0	103.13%	1,429.0
120.76%	2,303.0	2,100.0	109.67%	2,197.0	2,100.0	104.62%	2,207.0
69.79%	1,384.0	2,016.0	68.65%	2,546.0	2,016.0	126.29%	2,150.0
94.94%	1,201.0	1,344.0	89.36%	1,400.0	1,344.0	104.17%	1,411.0
61.21%	1,829.0	2,016.0	90.72%	2,619.0	2,016.0	129.91%	2,220.0
106.70%	1,197.0	1,344.0	89.06%	1,324.0	1,344.0	98.51%	1,373.0
96.28%	1,181.0	1,344.0	87.87%	1,686.0	1,344.0	125.45%	1,554.0
96.28%	1,296.0	1,344.0	96.43%	1,251.0	1,344.0	93.08%	892.0
94.57%	1,209.0	1,344.0	89.96%	1,696.0	1,344.0	126.19%	1,342.0
86.24%	1,214.0	1,344.0	90.33%	1,663.0	1,344.0	123.74%	1,306.0
98.07%	1,010.0	1,344.0	75.15%	1,515.0	1,344.0	112.72%	1,409.0
56.92%	1,172.0	1,344.0	87.20%	1,544.0	1,344.0	114.88%	1,578.0
91.07%	691.0	672.0	102.83%	862.0	672.0	128.27%	646.0
85.71%	582.0	672.0	86.61%	699.0	672.0	104.02%	751.0
102.16%	1,315.0	1,344.0	97.84%	1,770.0	1,344.0	131.70%	1,361.0
-	-	-	-	-	-	-	-
47.92%	1,163.0	1,344.0	86.53%	1,059.0	1,344.0	78.79%	1,574.0
56.75%	1,676.0	2,016.0	83.13%	2,280.0	2,016.0	113.10%	1,957.0
85.61%	24,062.0	27,804.0	86.54%	32,078.0	27,804.0	115.37%	28,244.0
95.94%	676.0	690.0	97.97%	836.0	690.0	121.16%	662.0
120.17%	649.0	575.0	112.87%	702.0	575.0	122.09%	728.0
106.96%	1,325.0	1,265.0	104.74%	1,538.0	1,265.0	121.58%	1,390.0
97.54%	589.0	690.0	85.36%	766.0	690.0	111.01%	785.0
113.91%	728.0	690.0	105.51%	854.0	690.0	123.77%	873.0

105.72%	1,317.0	1,380.0	95.43%	1,620.0	1,380.0	117.39%	1,658.0
95.36%	249.0	345.0	72.17%	322.0	345.0	93.33%	337.0
95.36%	249.0	345.0	72.17%	322.0	345.0	93.33%	337.0
104.78%	701.0	690.0	101.59%	700.0	690.0	101.45%	619.0
108.99%	646.0	690.0	93.62%	753.0	690.0	109.13%	853.0
106.88%	1,347.0	1,380.0	97.61%	1,453.0	1,380.0	105.29%	1,472.0
110.43%	556.0	690.0	80.58%	677.0	690.0	98.12%	745.0
96.17%	450.0	575.0	78.26%	700.0	575.0	121.74%	593.0
103.95%	1,006.0	1,265.0	79.53%	1,377.0	1,265.0	108.85%	1,338.0
109.86%	571.0	690.0	82.75%	756.0	690.0	109.57%	656.0
101.45%	1,528.0	1,380.0	110.72%	1,656.0	1,380.0	120.00%	1,611.0
104.25%	2,099.0	2,070.0	101.40%	2,412.0	2,070.0	116.52%	2,267.0
109.57%	331.0	345.0	95.94%	444.0	345.0	128.70%	377.0
109.57%	331.0	345.0	95.94%	444.0	345.0	128.70%	377.0
113.91%	211.0	230.0	91.74%	288.0	230.0	125.22%	250.0
113.91%	211.0	230.0	91.74%	288.0	230.0	125.22%	250.0
89.04%	567.0	575.0	98.61%	716.0	575.0	124.52%	554.0
50.43%	364.0	345.0	105.51%	423.0	345.0	122.61%	326.0
74.57%	931.0	920.0	101.20%	1,139.0	920.0	123.80%	880.0
108.70%	895.0	690.0	129.71%	681.0	690.0	98.70%	617.0
121.01%	532.0	690.0	77.10%	867.0	690.0	125.65%	884.0
114.86%	1,427.0	1,380.0	103.41%	1,548.0	1,380.0	112.17%	1,501.0
76.52%	206.0	230.0	89.57%	205.0	230.0	89.13%	235.0
76.52%	206.0	230.0	89.57%	205.0	230.0	89.13%	235.0
113.19%	162.0	144.0	112.50%	156.0	144.0	108.33%	156.0

106.77%	204.0	192.0	106.25%	206.0	192.0	107.29%	204.0
109.52%	366.0	336.0	108.93%	362.0	336.0	107.74%	360.0
200.00%	145.0	60.0	241.67%	110.0	60.0	183.33%	176.0
200.00%	145.0	60.0	241.67%	110.0	60.0	183.33%	176.0
138.46%	78.0	52.0	150.00%	28.0	52.0	53.85%	79.0
138.46%	78.0	52.0	150.00%	28.0	52.0	53.85%	79.0
96.25%	76.0	80.0	95.00%	77.0	80.0	96.25%	81.0
96.25%	76.0	80.0	95.00%	77.0	80.0	96.25%	81.0
193.75%	401.0	160.0	250.63%	440.0	160.0	275.00%	212.0
193.75%	401.0	160.0	250.63%	440.0	160.0	275.00%	212.0
85.00%	118.0	120.0	98.33%	148.0	120.0	123.33%	137.0
85.00%	118.0	120.0	98.33%	148.0	120.0	123.33%	137.0
72.50%	0.0	160.0	0.00%	191.0	160.0	119.38%	159.0
72.50%	0.0	160.0	0.00%	191.0	160.0	119.38%	159.0
127.50%	49.0	40.0	122.50%	48.0	40.0	120.00%	51.0
127.50%	49.0	40.0	122.50%	48.0	40.0	120.00%	51.0
136.00%	706.0	550.0	128.36%	680.0	550.0	123.64%	787.0
136.00%	706.0	550.0	128.36%	680.0	550.0	123.64%	787.0
128.00%	233.0	200.0	116.50%	245.0	200.0	122.50%	253.0
125.33%	160.0	150.0	106.67%	201.0	150.0	134.00%	167.0
91.50%	198.0	200.0	99.00%	190.0	200.0	95.00%	197.0
114.00%	591.0	550.0	107.45%	636.0	550.0	115.64%	617.0
110.50%	204.0	200.0	102.00%	223.0	200.0	111.50%	215.0
97.00%	181.0	200.0	90.50%	209.0	200.0	104.50%	179.0
106.00%	90.0	100.0	90.00%	115.0	100.0	115.00%	115.0

110.00%	65.0	80.0	81.25%	74.0	80.0	92.50%	81.0
105.00%	540.0	580.0	93.10%	621.0	580.0	107.07%	590.0
112.00%	110.0	100.0	110.00%	110.0	100.0	110.00%	111.0
110.00%	110.0	100.0	110.00%	110.0	100.0	110.00%	111.0
109.00%	109.0	100.0	109.00%	107.0	100.0	107.00%	109.0
110.00%	110.0	100.0	110.00%	110.0	100.0	110.00%	110.0
110.25%	439.0	400.0	109.75%	437.0	400.0	109.25%	441.0
93.33%	130.0	150.0	86.67%	131.0	150.0	87.33%	136.0
98.67%	152.0	150.0	101.33%	150.0	150.0	100.00%	150.0
96.00%	282.0	300.0	94.00%	281.0	300.0	93.67%	286.0
	1,518.0			1,422.0			1,288.0
	0.0			0.0			0.0
	443.0			428.0			636.0
	1,961.0			1,850.0			1,924.0
104.55%	23.0	22.0	104.55%	25.0	22.0	113.64%	24.0
113.64%	25.0	22.0	113.64%	25.0	22.0	113.64%	25.0
109.09%	22.0	22.0	100.00%	23.0	22.0	104.55%	23.0
100.00%	22.0	22.0	100.00%	22.0	22.0	100.00%	22.0
106.82%	92.0	88.0	104.55%	95.0	88.0	107.95%	94.0
0.00%	0.0	50.0	0.00%	0.0	50.0	0.00%	0.0
0.00%	0.0	50.0	0.00%	0.0	50.0	0.00%	0.0
0.00%	0.0	50.0	0.00%	0.0	50.0	0.00%	0.0
0.00%	0.0	50.0	0.00%	0.0	50.0	0.00%	0.0
120.00%	48.0	40.0	120.00%	48.0	40.0	120.00%	48.0
120.00%	23.0	20.0	115.00%	25.0	20.0	125.00%	25.0
120.00%	71.0	60.0	118.33%	73.0	60.0	121.67%	73.0
109.00%	292.0	300.0	97.33%	333.0	300.0	111.00%	353.0
102.33%	265.0	300.0	88.33%	319.0	300.0	106.33%	347.0
109.00%	715.0	700.0	102.14%	818.0	700.0	116.86%	755.0

-	-	-	-	-	-	-	-
248.39%	406.0	155.0	261.94%	466.0	155.0	300.65%	486.0
248.39%	406.0	155.0	261.94%	466.0	155.0	300.65%	486.0
	13,203.0			13,689.0			14,403.0
	13,203.0			13,689.0			14,403.0
92.58%	253.0	229.0	110.48%	212.0	229.0	92.58%	295.0
114.25%	497.0	400.0	124.25%	431.0	400.0	107.75%	507.0
101.40%	542.0	572.0	94.76%	652.0	572.0	113.99%	615.0
104.00%	1,292.0	1,201.0	107.58%	1,295.0	1,201.0	107.83%	1,417.0
105.26%	113.0	114.0	99.12%	125.0	114.0	109.65%	114.0
105.26%	113.0	114.0	99.12%	125.0	114.0	109.65%	114.0
150.96%	209.0	208.0	100.48%	251.0	208.0	120.67%	221.0
115.66%	278.0	281.0	98.93%	258.0	281.0	91.81%	280.0
156.73%	388.0	312.0	124.36%	448.0	312.0	143.59%	401.0
140.82%	875.0	801.0	109.24%	957.0	801.0	119.48%	902.0
-	-	-	-	-	-	-	-
101.13%	184.0	177.0	103.95%	179.0	177.0	101.13%	214.0
118.67%	151.0	166.0	90.96%	271.0	166.0	163.25%	205.0
109.62%	335.0	343.0	97.67%	450.0	343.0	131.20%	419.0
127.34%	563.0	534.0	105.43%	309.0	534.0	57.87%	789.0
153.95%	332.0	291.0	114.09%	417.0	291.0	143.30%	420.0
122.25%	404.0	364.0	110.99%	411.0	364.0	112.91%	536.0
132.30%	1,299.0	1,189.0	109.25%	1,137.0	1,189.0	95.63%	1,745.0

121.83%	197.0	229.0	86.03%	306.0	229.0	133.62%	242.0
107.02%	301.0	342.0	88.01%	406.0	342.0	118.71%	329.0
112.96%	498.0	571.0	87.22%	712.0	571.0	124.69%	571.0
49.12%	82.0	114.0	71.93%	24.0	114.0	21.05%	97.0
101.75%	97.0	114.0	85.09%	128.0	114.0	112.28%	89.0
75.44%	179.0	228.0	78.51%	152.0	228.0	66.67%	186.0
100.00%	115.0	229.0	50.22%	288.0	229.0	125.76%	275.0
105.23%	221.0	172.0	128.49%	142.0	172.0	82.56%	231.0
100.00%	212.0	229.0	92.58%	279.0	229.0	121.83%	252.0
101.43%	548.0	630.0	86.98%	709.0	630.0	112.54%	758.0
107.02%	69.0	114.0	60.53%	191.0	114.0	167.54%	114.0
	0.0			0.0			0.0
133.33%	124.0	114.0	108.77%	120.0	114.0	105.26%	160.0
120.18%	193.0	228.0	84.65%	311.0	228.0	136.40%	274.0
101.02%	609.0	686.0	88.78%	714.0	686.0	104.08%	841.0
96.49%	228.0	228.0	100.00%	266.0	228.0	116.67%	260.0
99.89%	837.0	914.0	91.58%	980.0	914.0	107.22%	1,101.0
112.28%	53.0	57.0	92.98%	18.0	57.0	31.58%	92.0
112.28%	53.0	57.0	92.98%	18.0	57.0	31.58%	92.0
98.25%	70.0	57.0	122.81%	60.0	57.0	105.26%	56.0
98.25%	70.0	57.0	122.81%	60.0	57.0	105.26%	56.0
113.33%	220.0	210.0	104.76%	222.0	210.0	105.71%	229.0
113.33%	220.0	210.0	104.76%	222.0	210.0	105.71%	229.0
107.89%	97.0	114.0	85.09%	141.0	114.0	123.68%	127.0
122.37%	97.0	228.0	42.54%	273.0	228.0	119.74%	282.0
117.54%	194.0	342.0	56.73%	414.0	342.0	121.05%	409.0

61.40%	145.0	114.0	127.19%	127.0	114.0	111.40%	117.0
29.82%	34.0	114.0	29.82%	118.0	114.0	103.51%	97.0
45.61%	179.0	228.0	78.51%	245.0	228.0	107.46%	214.0
121.05%	134.0	114.0	117.54%	129.0	114.0	113.16%	140.0
121.05%	134.0	114.0	117.54%	129.0	114.0	113.16%	140.0
93.65%	1,239.0	1,275.0	97.18%	1,142.0	1,275.0	89.57%	1,164.0
-							
100.44%	136.0	229.0	59.39%	297.0	229.0	129.69%	223.0
94.68%	1,375.0	1,504.0	91.42%	1,439.0	1,504.0	95.68%	1,387.0
112.88%	425.0	458.0	92.79%	583.0	458.0	127.29%	547.0
120.79%	652.0	582.0	112.03%	801.0	582.0	137.63%	615.0
117.31%	1,077.0	1,040.0	103.56%	1,384.0	1,040.0	133.08%	1,162.0
112.06%	480.0	456.0	105.26%	481.0	456.0	105.48%	397.0
134.10%	519.0	437.0	118.76%	509.0	437.0	116.48%	622.0
122.84%	999.0	893.0	111.87%	990.0	893.0	110.86%	1,019.0
149.12%	119.0	57.0	208.77%	72.0	57.0	126.32%	115.0
163.16%	114.0	57.0	200.00%	52.0	57.0	91.23%	76.0
156.14%	233.0	114.0	204.39%	124.0	114.0	108.77%	191.0
104.39%	102.0	114.0	89.47%	149.0	114.0	130.70%	123.0
104.39%	102.0	114.0	89.47%	149.0	114.0	130.70%	123.0
114.04%	117.0	114.0	102.63%	144.0	114.0	126.32%	155.0
112.21%	125.0	172.0	72.67%	188.0	172.0	109.30%	199.0
112.94%	242.0	286.0	84.62%	332.0	286.0	116.08%	354.0
79.82%	55.0	114.0	48.25%	140.0	114.0	122.81%	112.0
117.54%	56.0	57.0	98.25%	60.0	57.0	105.26%	115.0
92.40%	111.0	171.0	64.91%	200.0	171.0	116.96%	227.0
99.12%	139.0	114.0	121.93%	97.0	114.0	85.09%	145.0

100.00%	49.0	64.0	76.56%	89.0	64.0	139.06%	67.0
99.44%	188.0	178.0	105.62%	186.0	178.0	104.49%	212.0
94.17%	676.0	686.0	98.54%	637.0	686.0	92.86%	743.0
110.53%	106.0	114.0	92.98%	136.0	114.0	119.30%	0.0
96.50%	782.0	800.0	97.75%	773.0	800.0	96.63%	743.0
92.00%	203.0	125.0	162.40%	255.0	125.0	204.00%	186.0
172.80%	196.0	125.0	156.80%	224.0	125.0	179.20%	251.0
132.40%	399.0	250.0	159.60%	479.0	250.0	191.60%	437.0
130.70%	118.0	114.0	103.51%	0.0	114.0	0.00%	131.0
130.70%	118.0	114.0	103.51%	0.0	114.0	0.00%	131.0
	0.0	48.0	0.00%	0.0	48.0	0.00%	0.0
122.92%	50.0	48.0	104.17%	48.0	48.0	100.00%	59.0
106.45%	68.0	62.0	109.68%	67.0	62.0	108.06%	68.0
113.64%	118.0	158.0	74.68%	115.0	158.0	72.78%	127.0
110.00%	21.0	20.0	105.00%	22.0	20.0	110.00%	22.0
110.00%	10.0	10.0	100.00%	11.0	10.0	110.00%	10.0
110.00%	31.0	30.0	103.33%	33.0	30.0	110.00%	32.0
	0.0			0.0			0.0
	0.0			0.0			0.0
87.02%	185.0	208.0	88.94%	189.0	208.0	90.87%	181.0
-	185.0	208.0	88.94%	189.0	208.0	90.87%	181.0
	0.0			0.0			0.0
111.76%	18.0	17.0	105.88%	18.0	17.0	105.88%	18.0
111.76%	18.0	17.0	105.88%	18.0	17.0	105.88%	18.0
100.00%	19.0	17.0	111.76%	19.0	17.0	111.76%	19.0
100.00%	19.0	17.0	111.76%	19.0	17.0	111.76%	19.0

61.76%	38.0	34.0	111.76%	37.0	34.0	108.82%	36.0
100.00%	17.0	17.0	100.00%	16.0	17.0	94.12%	15.0
74.51%	55.0	51.0	107.84%	53.0	51.0	103.92%	51.0
108.33%	49.0	48.0	102.08%	54.0	48.0	112.50%	48.0
108.33%	49.0	48.0	102.08%	54.0	48.0	112.50%	48.0
137.86%	279.0	243.0	114.81%	350.0	243.0	144.03%	284.0
123.42%	142.0	111.0	127.93%	149.0	111.0	134.23%	169.0
304.32%	214.0	139.0	153.96%	188.0	139.0	135.25%	285.0
181.54%	635.0	493.0	128.80%	687.0	493.0	139.35%	738.0
	0.0			0.0			0.0
	0.0			0.0			0.0
104.17%	25.0	24.0	104.17%	21.0	24.0	87.50%	24.0
104.17%	25.0	24.0	104.17%	21.0	24.0	87.50%	24.0
164.59%	1,428.0	850.0	168.00%	1,575.0	850.0	185.29%	1,566.0
-	-	-	-	-	-	-	-
164.59%	1,428.0	850.0	168.00%	1,575.0	850.0	185.29%	1,566.0
151.25%	82.0	80.0	102.50%	91.0	80.0	113.75%	140.0
151.25%	82.0	80.0	102.50%	91.0	80.0	113.75%	140.0
		6.0			6.0		
		5.0			5.0		
		3.0			3.0		
		5.0			5.0		
		19.0			19.0		
122.64%	2,164.0	2,496.0	86.70%	2,636.0	2,496.0	105.61%	2,567.0
99.25%	1,412.0	1,997.0	70.71%	1,380.0	1,997.0	69.10%	1,950.0
104.57%	1,075.0	1,248.0	86.14%	1,323.0	1,248.0	106.01%	1,480.0
104.21%	1,772.0	1,997.0	88.73%	1,858.0	1,997.0	93.04%	1,982.0

108.93%	6,423.0	7,738.0	83.01%	7,197.0	7,738.0	93.01%	7,979.0
140.28%	1,353.0	936.0	144.55%	1,560.0	936.0	166.67%	1,706.0
92.05%	856.0	780.0	109.74%	1,008.0	780.0	129.23%	1,089.0
114.32%	432.0	468.0	92.31%	486.0	468.0	103.85%	642.0
117.56%	843.0	780.0	108.08%	1,336.0	780.0	171.28%	1,284.0
117.51%	3,484.0	2,964.0	117.54%	4,390.0	2,964.0	148.11%	4,721.0
100.32%	7,157.0	7,200.0	99.40%	7,498.0	7,200.0	104.14%	7,456.0
96.22%	5,671.0	6,000.0	94.52%	5,716.0	6,000.0	95.27%	5,869.0
103.33%	3,250.0	3,600.0	90.28%	3,740.0	3,600.0	103.89%	3,784.0
99.22%	5,885.0	6,000.0	98.08%	6,148.0	6,000.0	102.47%	6,132.0
99.43%	21,963.0	22,800.0	96.33%	23,102.0	22,800.0	101.32%	23,241.0
93.92%	527.0	576.0	91.49%	432.0	576.0	75.00%	474.0
96.00%	567.0	600.0	94.50%	421.0	600.0	70.17%	649.0
108.68%	607.0	576.0	105.38%	506.0	576.0	87.85%	606.0
99.49%	1,701.0	1,752.0	97.09%	1,359.0	1,752.0	77.57%	1,729.0
88.14%	1,996.0	2,016.0	99.01%	2,411.0	2,016.0	119.59%	1,663.0
63.90%	1,252.0	2,100.0	59.62%	1,642.0	2,100.0	78.19%	2,035.0
100.15%	2,034.0	2,016.0	100.89%	2,014.0	2,016.0	99.90%	1,646.0
83.79%	5,282.0	6,132.0	86.14%	6,067.0	6,132.0	98.94%	5,344.0
120.14%	471.0	432.0	109.03%	544.0	432.0	125.93%	479.0
28.83%	282.0	222.0	127.03%	365.0	222.0	164.41%	327.0
118.26%	107.0	115.0	93.04%	158.0	115.0	137.39%	136.0
93.50%	860.0	769.0	111.83%	1,067.0	769.0	138.75%	942.0
76.88%	377.0	480.0	78.54%	195.0	480.0	40.63%	359.0
76.88%	377.0	480.0	78.54%	195.0	480.0	40.63%	359.0
194.40%	242.0	125.0	193.60%	280.0	125.0	224.00%	251.0
194.40%	242.0	125.0	193.60%	280.0	125.0	224.00%	251.0
20.83%	93.0	96.0	96.88%	89.0	96.0	92.71%	139.0
20.83%	93.0	96.0	96.88%	89.0	96.0	92.71%	139.0

22.02%	342.0	336.0	101.79%	425.0	336.0	126.49%	463.0
22.02%	342.0	336.0	101.79%	425.0	336.0	126.49%	463.0
100.00%	141.0	140.0	100.71%	142.0	140.0	101.43%	140.0
90.00%	62.0	70.0	88.57%	56.0	70.0	80.00%	67.0
96.67%	203.0	210.0	96.67%	198.0	210.0	94.29%	207.0
158.71%	370.0	310.0	119.35%	560.0	310.0	180.65%	509.0
158.71%	370.0	310.0	119.35%	560.0	310.0	180.65%	509.0
166.71%	1,211.0	820.0	147.68%	1,329.0	820.0	162.07%	1,490.0
166.71%	1,211.0	820.0	147.68%	1,329.0	820.0	162.07%	1,490.0
198.00%	556.0	300.0	185.33%	589.0	300.0	196.33%	578.0
198.00%	556.0	300.0	185.33%	589.0	300.0	196.33%	578.0
	15,372.0			16,058.0			17,133.0
	10,270.0			10,728.0			11,591.0
	25,642.0			26,786.0			28,724.0

MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %
2,829.0	112.05%	2,615.0	2,829.0	92.44%	2,343.0	2,829.0	82.82%
2,496.0	100.28%	2,525.0	2,496.0	101.16%	2,500.0	2,496.0	100.16%
2,080.0	115.38%	2,025.0	2,080.0	97.36%	2,259.0	2,080.0	108.61%
1,498.0	107.14%	1,289.0	1,498.0	86.05%	1,420.0	1,581.0	89.82%
1,581.0	90.13%	1,440.0	1,581.0	91.08%	1,335.0	1,664.0	80.23%
2,496.0	99.64%	2,176.0	2,496.0	87.18%	2,336.0	2,496.0	93.59%
2,829.0	90.84%	2,348.0	2,829.0	83.00%	2,666.0	2,912.0	91.55%
3,328.0	104.39%	3,256.0	3,328.0	97.84%	3,626.0	3,328.0	108.95%
1,248.0	76.60%	1,166.0	1,248.0	93.43%	1,294.0	1,248.0	103.69%
2,080.0	122.74%	2,041.0	2,080.0	98.13%	2,131.0	2,080.0	102.45%
2,496.0	107.93%	2,150.0	2,496.0	86.14%	2,448.0	2,496.0	98.08%
1,581.0	134.47%	1,747.0	1,581.0	110.50%	1,950.0	1,581.0	123.34%
3,578.0	97.46%	3,288.0	3,578.0	91.89%	3,527.0	3,578.0	98.57%
2,912.0	90.49%	2,782.0	2,912.0	95.54%	2,872.0	2,912.0	98.63%
2,912.0	93.99%	1,778.0	2,912.0	61.06%	2,607.0	2,912.0	89.53%
2,496.0	101.00%	2,292.0	2,496.0	91.83%	2,367.0	2,496.0	94.83%
1,664.0	116.47%	1,553.0	1,664.0	93.33%	1,546.0	1,664.0	92.91%
2,496.0	97.36%	2,222.0	2,496.0	89.02%	2,458.0	2,496.0	98.48%
1,997.0	92.99%	1,766.0	1,997.0	88.43%	2,037.0	1,997.0	102.00%
2,496.0	102.52%	2,363.0	2,496.0	94.67%	2,301.0	2,496.0	92.19%
1,498.0	87.45%	1,167.0	1,498.0	77.90%	1,242.0	1,498.0	82.91%
2,080.0	89.62%	871.0	2,080.0	41.88%	2,127.0	2,080.0	102.26%
3,162.0	100.92%	2,341.0	3,162.0	74.04%	2,565.0	3,245.0	79.04%
2,496.0	98.44%	1,686.0	2,496.0	67.55%	2,116.0	2,496.0	84.78%
-	-	-	-	-	-	-	-
2,080.0	95.63%	1,974.0	2,080.0	94.90%	2,280.0	2,080.0	109.62%
2,829.0	86.00%	2,394.0	2,829.0	84.62%	2,756.0	2,829.0	97.42%
61,238.0	100.22%	53,255.0	61,238.0	86.96%	59,109.0	61,570.0	96.00%
222.0	127.03%	212.0	222.0	95.50%	232.0	222.0	104.50%
-	-	-	-	-	-	-	-
222.0	127.03%	212.0	222.0	95.50%	232.0	222.0	104.50%
1,092.0	110.16%	1,417.0	1,092.0	129.76%	1,421.0	1,092.0	130.13%
936.0	148.82%	983.0	936.0	105.02%	1,343.0	936.0	143.48%
780.0	138.59%	976.0	780.0	125.13%	1,068.0	780.0	136.92%
624.0	146.63%	963.0	624.0	154.33%	1,075.0	624.0	172.28%
624.0	173.56%	843.0	624.0	135.10%	686.0	624.0	109.94%
936.0	135.04%	1,184.0	936.0	126.50%	1,375.0	936.0	146.90%

1,092.0	114.74%	1,117.0	1,092.0	102.29%	1,080.0	1,092.0	98.90%
1,248.0	171.39%	1,797.0	1,248.0	143.99%	2,017.0	1,248.0	161.62%
468.0	148.72%	635.0	468.0	135.68%	541.0	468.0	115.60%
780.0	116.79%	992.0	780.0	127.18%	857.0	780.0	109.87%
936.0	139.21%	1,035.0	936.0	110.58%	965.0	936.0	103.10%
624.0	143.59%	882.0	624.0	141.35%	833.0	624.0	133.49%
1,404.0	166.38%	1,894.0	1,404.0	134.90%	2,076.0	1,404.0	147.86%
1,092.0	144.23%	1,377.0	1,092.0	126.10%	1,342.0	1,092.0	122.89%
1,092.0	135.16%	986.0	1,092.0	90.29%	972.0	1,092.0	89.01%
936.0	138.25%	1,049.0	936.0	112.07%	1,009.0	936.0	107.80%
624.0	145.03%	786.0	624.0	125.96%	705.0	624.0	112.98%
936.0	155.45%	1,008.0	936.0	107.69%	970.0	936.0	103.63%
780.0	162.05%	1,031.0	780.0	132.18%	1,091.0	780.0	139.87%
936.0	134.94%	951.0	936.0	101.60%	1,109.0	936.0	118.48%
624.0	152.24%	793.0	624.0	127.08%	613.0	624.0	98.24%
780.0	129.23%	972.0	780.0	124.62%	824.0	780.0	105.64%
1,248.0	122.68%	1,322.0	1,248.0	105.93%	1,605.0	1,248.0	128.61%
936.0	122.44%	1,065.0	936.0	113.78%	1,213.0	936.0	129.59%
-	-	-	-	-	-	-	-
780.0	140.26%	828.0	780.0	106.15%	858.0	780.0	110.00%
1,092.0	137.64%	1,161.0	1,092.0	106.32%	1,286.0	1,092.0	117.77%
23,400.0	140.76%	28,047.0	23,400.0	119.86%	28,934.0	23,400.0	123.65%

8,400.0	103.54%	8,655.0	8,400.0	103.04%	8,578.0	8,400.0	102.12%
7,200.0	105.29%	7,425.0	7,200.0	103.13%	7,460.0	7,200.0	103.61%
5,000.0	98.78%	4,833.0	5,000.0	96.66%	4,964.0	5,000.0	99.28%
4,800.0	107.06%	4,775.0	4,800.0	99.48%	4,807.0	4,800.0	100.15%
4,800.0	104.69%	4,959.0	4,800.0	103.31%	4,335.0	4,800.0	90.31%
7,200.0	96.49%	6,529.0	7,200.0	90.68%	6,764.0	7,200.0	93.94%
8,400.0	101.58%	8,510.0	8,400.0	101.31%	7,881.0	8,400.0	93.82%
9,600.0	99.16%	8,924.0	9,600.0	92.96%	9,255.0	9,600.0	96.41%
3,600.0	102.44%	3,514.0	3,600.0	97.61%	3,566.0	3,600.0	99.06%
5,600.0	100.04%	5,291.0	5,600.0	94.48%	4,518.0	5,600.0	80.68%
7,200.0	101.53%	6,526.0	7,200.0	90.64%	6,085.0	7,200.0	84.51%
4,800.0	94.48%	4,887.0	4,800.0	101.81%	4,741.0	4,800.0	98.77%
10,800.0	99.28%	10,087.0	10,800.0	93.40%	9,685.0	10,800.0	89.68%
8,400.0	113.58%	8,859.0	8,400.0	105.46%	8,715.0	8,400.0	103.75%
		8,031.0			7,678.0	8,400.0	91.40%
7,200.0	100.90%	7,117.0	7,200.0	98.85%	6,795.0	7,200.0	94.38%
4,800.0	105.75%	5,003.0	4,800.0	104.23%	4,843.0	4,800.0	100.90%
7,200.0	102.86%	7,104.0	7,200.0	98.67%	6,393.0	7,200.0	88.79%
6,000.0	102.88%	6,119.0	6,000.0	101.98%	6,210.0	6,000.0	103.50%
7,200.0	102.49%	6,948.0	7,200.0	96.50%	6,846.0	7,200.0	95.08%
4,800.0	99.69%	4,858.0	4,800.0	101.21%	4,781.0	4,800.0	99.60%

6,000.0	107.92%	6,249.0	6,000.0	104.15%	6,117.0	6,000.0	101.95%
9,600.0	102.84%	9,467.0	9,600.0	98.61%	9,184.0	9,600.0	95.67%
7,200.0	107.65%	7,311.0	7,200.0	101.54%	7,006.0	7,200.0	97.31%
-	-	-	-	-	-	-	-
5,800.0	100.29%	5,169.0	5,800.0	89.12%	5,673.0	5,800.0	97.81%
8,400.0	102.68%	8,320.0	8,400.0	99.05%	8,487.0	8,400.0	101.04%
170,000.0	107.87%	175,470.0	170,000.0	103.22%	171,367.0	178,400.0	96.06%

7.0			7.0			7.0	
6.0			6.0			6.0	
5.0			5.0			5.0	
4.0			4.0			4.0	
4.0			4.0			4.0	
6.0			6.0			6.0	
7.0			7.0			7.0	
8.0			8.0			8.0	
3.0			3.0			3.0	
5.0			5.0			5.0	
6.0			6.0			6.0	
4.0			4.0			4.0	
9.0			9.0			9.0	
7.0			7.0			7.0	
7.0			7.0			7.0	
6.0			6.0			6.0	
4.0			4.0			4.0	
6.0			6.0			6.0	
5.0			5.0			5.0	
6.0			6.0			6.0	
4.0			4.0			4.0	
5.0			5.0			5.0	
8.0			8.0			8.0	
4.0			4.0			4.0	
-	-	-	-	-	-	-	-
5.0			5.0			5.0	
7.0			7.0			7.0	
148.0			148.0			148.0	

1,008.0	88.19%	837.0	1,008.0	83.04%	1,103.0	1,008.0	109.42%
384.0	113.02%	381.0	384.0	99.22%	498.0	384.0	129.69%
600.0	109.83%	505.0	600.0	84.17%	739.0	600.0	123.17%
576.0	123.96%	501.0	576.0	86.98%	560.0	576.0	97.22%
384.0	102.08%	350.0	384.0	91.15%	394.0	384.0	102.60%
576.0	113.89%	589.0	576.0	102.26%	481.0	576.0	83.51%

384.0	108.07%	204.0	384.0	53.13%	402.0	384.0	104.69%
384.0	101.56%	335.0	384.0	87.24%	229.0	384.0	59.64%
384.0	67.45%	364.0	384.0	94.79%	427.0	384.0	111.20%
384.0	121.09%	433.0	384.0	112.76%	495.0	384.0	128.91%
384.0	109.11%	306.0	384.0	79.69%	462.0	384.0	120.31%
384.0	115.36%	356.0	384.0	92.71%	344.0	384.0	89.58%
384.0	103.13%	297.0	384.0	77.34%	390.0	384.0	101.56%
192.0	90.63%	309.0	192.0	160.94%	412.0	384.0	107.29%
192.0	100.52%	167.0	192.0	86.98%	188.0	192.0	97.92%
384.0	113.80%	370.0	384.0	96.35%	442.0	384.0	115.10%
-	-	-	-	-	-	-	-
384.0	107.29%	350.0	384.0	91.15%	224.0	384.0	58.33%
576.0	93.92%	505.0	576.0	87.67%	598.0	576.0	103.82%
7,944.0	104.33%	7,159.0	7,944.0	90.12%	8,388.0	8,136.0	103.10%

3,528.0	87.41%	3,833.0	3,528.0	108.65%	4,240.0	3,528.0	120.18%
1,344.0	106.32%	1,277.0	1,344.0	95.01%	1,459.0	1,344.0	108.56%
2,100.0	105.10%	1,841.0	2,100.0	87.67%	2,204.0	2,100.0	104.95%
2,016.0	106.65%	1,400.0	2,016.0	69.44%	1,671.0	2,016.0	82.89%
1,344.0	104.99%	1,136.0	1,344.0	84.52%	1,394.0	1,344.0	103.72%
2,016.0	110.12%	1,819.0	2,016.0	90.23%	1,187.0	2,016.0	58.88%
1,344.0	102.16%	620.0	1,344.0	46.13%	1,346.0	1,344.0	100.15%
1,344.0	115.63%	1,121.0	1,344.0	83.41%	678.0	1,344.0	50.45%
1,344.0	66.37%	1,411.0	1,344.0	104.99%	1,332.0	1,344.0	99.11%
1,344.0	99.85%	1,302.0	1,344.0	96.88%	1,227.0	1,344.0	91.29%
1,344.0	97.17%	612.0	1,344.0	45.54%	1,190.0	1,344.0	88.54%
1,344.0	104.84%	984.0	1,344.0	73.21%	802.0	1,344.0	59.67%
1,344.0	117.41%	1,106.0	1,344.0	82.29%	1,184.0	1,344.0	88.10%
672.0	96.13%	1,331.0	672.0	198.07%	1,403.0	1,344.0	104.39%
672.0	111.76%	590.0	672.0	87.80%	588.0	672.0	87.50%
1,344.0	101.26%	1,226.0	1,344.0	91.22%	1,412.0	1,344.0	105.06%
-	-	-	-	-	-	-	-
1,344.0	117.11%	1,211.0	1,344.0	90.10%	652.0	1,344.0	48.51%
2,016.0	97.07%	1,633.0	2,016.0	81.00%	1,699.0	2,016.0	84.28%
27,804.0	101.58%	24,453.0	27,804.0	87.95%	25,668.0	28,476.0	90.14%

690.0	95.94%	747.0	690.0	108.26%	779.0	690.0	112.90%
575.0	126.61%	671.0	575.0	116.70%	629.0	575.0	109.39%
1,265.0	109.88%	1,418.0	1,265.0	112.09%	1,408.0	1,265.0	111.30%

690.0	113.77%	590.0	690.0	85.51%	787.0	690.0	114.06%
690.0	126.52%	630.0	690.0	91.30%	813.0	690.0	117.83%

1,380.0	120.14%	1,220.0	1,380.0	88.41%	1,600.0	1,380.0	115.94%
345.0	97.68%	335.0	345.0	97.10%	270.0	345.0	78.26%
345.0	97.68%	335.0	345.0	97.10%	270.0	345.0	78.26%
690.0	89.71%	642.0	690.0	93.04%	561.0	690.0	81.30%
690.0	123.62%	646.0	690.0	93.62%	650.0	690.0	94.20%
1,380.0	106.67%	1,288.0	1,380.0	93.33%	1,211.0	1,380.0	87.75%
690.0	107.97%	697.0	690.0	101.01%	694.0	690.0	100.58%
575.0	103.13%	623.0	575.0	108.35%	609.0	575.0	105.91%
1,265.0	105.77%	1,320.0	1,265.0	104.35%	1,303.0	1,265.0	103.00%
690.0	95.07%	683.0	690.0	98.99%	691.0	690.0	100.14%
1,380.0	116.74%	1,321.0	1,380.0	95.72%	1,647.0	1,380.0	119.35%
2,070.0	109.52%	2,004.0	2,070.0	96.81%	2,338.0	2,070.0	112.95%
345.0	109.28%	392.0	345.0	113.62%	329.0	345.0	95.36%
345.0	109.28%	392.0	345.0	113.62%	329.0	345.0	95.36%
230.0	108.70%	248.0	230.0	107.83%	299.0	230.0	130.00%
230.0	108.70%	248.0	230.0	107.83%	299.0	230.0	130.00%
575.0	96.35%	483.0	575.0	84.00%	694.0	575.0	120.70%
345.0	94.49%	368.0	345.0	106.67%	474.0	345.0	137.39%
920.0	95.65%	851.0	920.0	92.50%	1,168.0	920.0	126.96%
690.0	89.42%	818.0	690.0	118.55%	796.0	690.0	115.36%
690.0	128.12%	745.0	690.0	107.97%	866.0	690.0	125.51%
1,380.0	108.77%	1,563.0	1,380.0	113.26%	1,662.0	1,380.0	120.43%
230.0	102.17%	159.0	230.0	69.13%	110.0	230.0	47.83%
230.0	102.17%	159.0	230.0	69.13%	110.0	230.0	47.83%
144.0	108.33%	161.0	144.0	111.81%	159.0	144.0	110.42%

192.0	106.25%	199.0	192.0	103.65%	198.0	192.0	103.13%
336.0	107.14%	360.0	336.0	107.14%	357.0	336.0	106.25%
60.0	293.33%	171.0	60.0	285.00%	125.0	60.0	208.33%
60.0	293.33%	171.0	60.0	285.00%	125.0	60.0	208.33%
52.0	151.92%	57.0	52.0	109.62%	61.0	52.0	117.31%
52.0	151.92%	57.0	52.0	109.62%	61.0	52.0	117.31%
80.0	101.25%	74.0	80.0	92.50%	40.0	80.0	50.00%
80.0	101.25%	74.0	80.0	92.50%	40.0	80.0	50.00%
160.0	132.50%	303.0	160.0	189.38%	495.0	160.0	309.38%
160.0	132.50%	303.0	160.0	189.38%	495.0	160.0	309.38%
120.0	114.17%	128.0	120.0	106.67%	130.0	120.0	108.33%
120.0	114.17%	128.0	120.0	106.67%	130.0	120.0	108.33%
160.0	99.38%	150.0	160.0	93.75%	178.0	160.0	111.25%
160.0	99.38%	150.0	160.0	93.75%	178.0	160.0	111.25%
40.0	127.50%	48.0	40.0	120.00%			
40.0	127.50%	48.0	40.0	120.00%			
550.0	143.09%	667.0	550.0	121.27%			
550.0	143.09%	667.0	550.0	121.27%			
200.0	126.50%	236.0	200.0	118.00%	236.0	200.0	118.00%
150.0	111.33%	183.0	150.0	122.00%	186.0	150.0	124.00%
200.0	98.50%	194.0	200.0	97.00%	187.0	200.0	93.50%
550.0	112.18%	613.0	550.0	111.45%	609.0	550.0	110.73%
200.0	107.50%	190.0	200.0	95.00%	220.0	200.0	110.00%
200.0	89.50%	217.0	200.0	108.50%	200.0	200.0	100.00%
100.0	115.00%	107.0	100.0	107.00%	124.0	100.0	124.00%

80.0	101.25%	82.0	80.0	102.50%	79.0	80.0	98.75%
580.0	101.72%	596.0	580.0	102.76%	623.0	580.0	107.41%
100.0	111.00%	111.0	100.0	111.00%	110.0	100.0	110.00%
100.0	111.00%	110.0	100.0	110.00%	110.0	100.0	110.00%
100.0	109.00%	100.0	100.0	100.00%	111.0	100.0	111.00%
100.0	110.00%	110.0	100.0	110.00%	110.0	100.0	110.00%
400.0	110.25%	431.0	400.0	107.75%	441.0	400.0	110.25%
150.0	90.67%	135.0	150.0	90.00%			
150.0	100.00%	144.0	150.0	96.00%	163.0	150.0	108.67%
300.0	95.33%	279.0	300.0	93.00%	163.0	150.0	108.67%
		1,248.0			1,308.0		
		0.0			0.0		
		442.0			416.0		
		1,690.0			1,724.0		
22.0	109.09%	25.0	22.0	113.64%	26.0	44.0	59.09%
22.0	113.64%	25.0	22.0	113.64%	25.0	22.0	113.64%
22.0	104.55%	24.0	22.0	109.09%	23.0	22.0	104.55%
22.0	100.00%	22.0	22.0	100.00%	22.0	22.0	100.00%
88.0	106.82%	96.0	88.0	109.09%	96.0	110.0	87.27%
50.0	0.00%	0.0	50.0	0.00%	0.0	50.0	0.00%
50.0	0.00%	0.0	50.0	0.00%	0.0	50.0	0.00%
50.0	0.00%	0.0	50.0	0.00%	0.0	50.0	0.00%
50.0	0.00%	0.0	50.0	0.00%	0.0	50.0	0.00%
40.0	120.00%	48.0	40.0	120.00%	48.0	40.0	120.00%
20.0	125.00%	23.0	20.0	115.00%	24.0	20.0	120.00%
60.0	121.67%	71.0	60.0	118.33%	72.0	60.0	120.00%
300.0	117.67%	364.0	300.0	121.33%	399.0	300.0	133.00%
300.0	115.67%	384.0	300.0	128.00%	320.0	300.0	106.67%
700.0	107.86%	686.0	700.0	98.00%	760.0	700.0	108.57%

400.0	106.25%	469.0	400.0	117.25%	463.0	400.0	115.75%
1,700.0	110.59%	1,903.0	1,700.0	111.94%	1,942.0	1,700.0	114.24%
100.0	136.00%	135.0	100.0	135.00%			
260.0	106.15%	251.0	260.0	96.54%	274.0	260.0	105.38%
260.0	115.77%	289.0	260.0	111.15%	286.0	260.0	110.00%
250.0	109.60%	292.0	250.0	116.80%	229.0	250.0	91.60%
870.0	113.45%	967.0	870.0	111.15%	789.0	770.0	102.47%
		266.0					
		722.0			857.0		
		802.0			923.0		
1,000.0	62.00%	537.0	1,000.0	53.70%	512.0	1,000.0	51.20%
		457.0			527.0		
1,000.0	317.40%	2,784.0	1,000.0	278.40%	2,819.0	1,000.0	281.90%
500.0	87.60%	501.0	500.0	100.20%	0.0	500.0	0.00%
250.0	100.00%	250.0	250.0	100.00%	750.0	250.0	300.00%
750.0	91.73%	751.0	750.0	100.13%	750.0	750.0	100.00%
100.0	102.00%	112.0	100.0	112.00%	126.0	100.0	126.00%
100.0	102.00%	112.0	100.0	112.00%	126.0	100.0	126.00%
200.0	116.50%	206.0	200.0	103.00%	230.0	200.0	115.00%
200.0	116.50%	206.0	200.0	103.00%	230.0	200.0	115.00%
100.0	106.00%	110.0	100.0	110.00%	130.0	130.0	100.00%
100.0	106.00%	110.0	100.0	110.00%	130.0	130.0	100.00%
200.0	129.50%	194.0	200.0	97.00%	252.0	200.0	126.00%
200.0	129.50%	194.0	200.0	97.00%	252.0	200.0	126.00%
-	-	-	-	-			
-	-	-	-	-			

-	-	-	-	-			
155.0	313.55%	432.0	155.0	278.71%	411.0	155.0	265.16%
155.0	313.55%	432.0	155.0	278.71%	411.0	155.0	265.16%
		13,734.0			10,754.0		
		13,734.0			10,754.0		
229.0	128.82%	248.0	229.0	108.30%			
400.0	126.75%	391.0	400.0	97.75%	226.0	400.0	56.50%
572.0	107.52%	560.0	572.0	97.90%	425.0	572.0	74.30%
1,201.0	117.99%	1,199.0	1,201.0	99.83%	651.0	972.0	66.98%
114.0	100.00%	125.0	114.0	109.65%			
114.0	100.00%	125.0	114.0	109.65%			
208.0	106.25%	215.0	208.0	103.37%			
281.0	99.64%	234.0	281.0	83.27%	228.0	281.0	81.14%
312.0	128.53%	403.0	312.0	129.17%	436.0	312.0	139.74%
801.0	112.61%	852.0	801.0	106.37%	664.0	593.0	111.97%
-	-	-	-	-	-	-	-
177.0	120.90%	169.0	177.0	95.48%			
166.0	123.49%	211.0	166.0	127.11%	107.0	166.0	64.46%
343.0	122.16%	380.0	343.0	110.79%	107.0	166.0	64.46%
534.0	147.75%	632.0	534.0	118.35%			
291.0	144.33%	313.0	291.0	107.56%	326.0	291.0	112.03%
364.0	147.25%	415.0	364.0	114.01%	407.0	364.0	111.81%
1,189.0	146.76%	1,360.0	1,189.0	114.38%	733.0	655.0	111.91%

229.0	105.68%	266.0	229.0	116.16%			
342.0	96.20%	348.0	342.0	101.75%	220.0	342.0	64.33%
571.0	100.00%	614.0	571.0	107.53%	220.0	342.0	64.33%
114.0	85.09%	103.0	114.0	90.35%			
114.0	78.07%	104.0	114.0	91.23%	118.0	114.0	103.51%
228.0	81.58%	207.0	228.0	90.79%	118.0	114.0	103.51%
229.0	120.09%	208.0	229.0	90.83%			
172.0	134.30%	140.0	172.0	81.40%	173.0	172.0	100.58%
229.0	110.04%	97.0	229.0	42.36%	216.0	229.0	94.32%
630.0	120.32%	445.0	630.0	70.63%	389.0	401.0	97.01%
114.0	100.00%	118.0	114.0	103.51%			
		0.0			0.0		
114.0	140.35%	111.0	114.0	97.37%	105.0	114.0	92.11%
228.0	120.18%	229.0	228.0	100.44%	105.0	114.0	92.11%
686.0	122.59%	611.0	686.0	89.07%			
228.0	114.04%	201.0	228.0	88.16%	170.0	228.0	74.56%
914.0	120.46%	812.0	914.0	88.84%	170.0	228.0	74.56%
57.0	161.40%	82.0	57.0	143.86%			
57.0	161.40%	82.0	57.0	143.86%			
57.0	98.25%	30.0	57.0	52.63%	67.0	57.0	117.54%
57.0	98.25%	30.0	57.0	52.63%	67.0	57.0	117.54%
210.0	109.05%	199.0	210.0	94.76%	143.0	114.0	125.44%
210.0	109.05%	199.0	210.0	94.76%	143.0	114.0	125.44%
114.0	111.40%	132.0	114.0	115.79%			
228.0	123.68%	222.0	228.0	97.37%	317.0	228.0	139.04%
342.0	119.59%	354.0	342.0	103.51%	317.0	228.0	139.04%

114.0	102.63%	123.0	114.0	107.89%			
114.0	85.09%	163.0	114.0	142.98%	119.0	114.0	104.39%
228.0	93.86%	286.0	228.0	125.44%	119.0	114.0	104.39%
114.0	122.81%	164.0	114.0	143.86%	132.0	114.0	115.79%
114.0	122.81%	164.0	114.0	143.86%	132.0	114.0	115.79%
1,275.0	91.29%	1,167.0	1,275.0	91.53%			
					635.0	700.0	90.71%
229.0	97.38%	261.0	229.0	113.97%	255.0	229.0	111.35%
1,504.0	92.22%	1,428.0	1,504.0	94.95%	890.0	929.0	95.80%
458.0	119.43%	432.0	458.0	94.32%			
582.0	105.67%	546.0	582.0	93.81%	743.0	582.0	127.66%
1,040.0	111.73%	978.0	1,040.0	94.04%	743.0	582.0	127.66%
456.0	87.06%	329.0	456.0	72.15%	499.0	456.0	109.43%
437.0	142.33%	563.0	437.0	128.83%	505.0	437.0	115.56%
893.0	114.11%	892.0	893.0	99.89%	1,004.0	893.0	112.43%
57.0	201.75%	77.0	57.0	135.09%			
57.0	133.33%	73.0	57.0	128.07%	95.0	57.0	166.67%
114.0	167.54%	150.0	114.0	131.58%	95.0	57.0	166.67%
114.0	107.89%	128.0	114.0	112.28%			
114.0	107.89%	128.0	114.0	112.28%			
114.0	135.96%	105.0	114.0	92.11%			
172.0	115.70%	154.0	172.0	89.53%	150.0	172.0	87.21%
286.0	123.78%	259.0	286.0	90.56%	150.0	172.0	87.21%
114.0	98.25%	114.0	114.0	100.00%			
57.0	201.75%	31.0	57.0	54.39%	106.0	57.0	185.96%
171.0	132.75%	145.0	171.0	84.80%	106.0	57.0	185.96%
114.0	127.19%	115.0	114.0	100.88%	0.0	114.0	0.00%

64.0	104.69%	69.0	64.0	107.81%	101.0	64.0	157.81%
178.0	119.10%	184.0	178.0	103.37%	101.0	178.0	56.74%
686.0	108.31%	560.0	686.0	81.63%	155.0	114.0	135.96%
114.0	0.00%	119.0	114.0	104.39%	155.0	114.0	135.96%
800.0	92.88%	679.0	800.0	84.88%	155.0	114.0	135.96%
125.0	148.80%	204.0	125.0	163.20%	138.0	125.0	110.40%
125.0	200.80%	165.0	125.0	132.00%	138.0	125.0	110.40%
250.0	174.80%	369.0	250.0	147.60%	138.0	125.0	110.40%
114.0	114.91%	131.0	114.0	114.91%	169.0	114.0	148.25%
114.0	114.91%	131.0	114.0	114.91%	169.0	114.0	148.25%
48.0	0.00%	0.0	48.0	0.00%	50.0	48.0	104.17%
48.0	122.92%	57.0	48.0	118.75%	50.0	48.0	104.17%
62.0	109.68%	61.0	62.0	98.39%	55.0	62.0	88.71%
158.0	80.38%	118.0	158.0	74.68%	105.0	110.0	95.45%
20.0	110.00%	22.0	20.0	110.00%	9.0	10.0	90.00%
10.0	100.00%	10.0	10.0	100.00%	9.0	10.0	90.00%
30.0	106.67%	32.0	30.0	106.67%	9.0	10.0	90.00%
		0.0			-	-	-
		0.0					
208.0	87.02%	185.0	208.0	88.94%	11.0	10.0	110.00%
208.0	87.02%	185.0	208.0	88.94%	11.0	10.0	110.00%
		0.0			18.0	17.0	105.88%
17.0	105.88%	16.0	17.0	94.12%	18.0	17.0	105.88%
17.0	105.88%	16.0	17.0	94.12%	18.0	17.0	105.88%
17.0	111.76%	17.0	17.0	100.00%	18.0	17.0	105.88%
17.0	111.76%	17.0	17.0	100.00%	18.0	17.0	105.88%

34.0	105.88%	37.0	34.0	108.82%			
17.0	88.24%	15.0	17.0	88.24%	15.0	17.0	88.24%
51.0	100.00%	52.0	51.0	101.96%	15.0	17.0	88.24%
48.0	100.00%	50.0	48.0	104.17%			
48.0	100.00%	50.0	48.0	104.17%			
243.0	116.87%	299.0	243.0	123.05%			
111.0	152.25%	89.0	111.0	80.18%	164.0	111.0	147.75%
139.0	205.04%	354.0	139.0	254.68%	208.0	139.0	149.64%
493.0	149.70%	742.0	493.0	150.51%	372.0	250.0	148.80%
		0.0					
		0.0					
24.0	100.00%	22.0	24.0	91.67%	21.0	24.0	87.50%
24.0	100.00%	22.0	24.0	91.67%	21.0	24.0	87.50%
850.0	184.24%	1,641.0	850.0	193.06%			
-	-	-	-	-	-	-	-
850.0	184.24%	1,641.0	850.0	193.06%			
80.0	175.00%	136.0	80.0	170.00%	103.0	80.0	128.75%
80.0	175.00%	136.0	80.0	170.00%	103.0	80.0	128.75%
6.0			6.0			6.0	
5.0			5.0			5.0	
3.0			3.0			3.0	
5.0			5.0			5.0	
19.0			19.0			19.0	
2,496.0	102.84%	2,678.0	2,496.0	107.29%	2,976.0	2,496.0	119.23%
1,997.0	97.65%	1,836.0	1,997.0	91.94%	2,100.0	1,997.0	105.16%
1,248.0	118.59%	1,056.0	1,248.0	84.62%	1,046.0	1,248.0	83.81%
1,997.0	99.25%	1,538.0	1,997.0	77.02%	1,470.0	2,080.0	70.67%

7,738.0	103.11%	7,108.0	7,738.0	91.86%	7,592.0	7,821.0	97.07%
936.0	182.26%	1,429.0	936.0	152.67%	1,436.0	936.0	153.42%
780.0	139.62%	708.0	780.0	90.77%	894.0	780.0	114.62%
468.0	137.18%	633.0	468.0	135.26%	716.0	468.0	152.99%
780.0	164.62%	1,032.0	780.0	132.31%	961.0	780.0	123.21%
2,964.0	159.28%	3,802.0	2,964.0	128.27%	4,007.0	2,964.0	135.19%
7,200.0	103.56%	7,651.0	7,200.0	106.26%	7,524.0	7,200.0	104.50%
6,000.0	97.82%	5,767.0	6,000.0	96.12%	6,064.0	6,000.0	101.07%
3,600.0	105.11%	3,517.0	3,600.0	97.69%	3,450.0	3,600.0	95.83%
6,000.0	102.20%	5,816.0	6,000.0	96.93%	6,010.0	6,000.0	100.17%
22,800.0	101.93%	22,751.0	22,800.0	99.79%	23,048.0	22,800.0	101.09%
576.0	82.29%	421.0	576.0	73.09%	242.0	576.0	42.01%
600.0	108.17%	426.0	600.0	71.00%	480.0	600.0	80.00%
576.0	105.21%	536.0	576.0	93.06%	396.0	576.0	68.75%
1,752.0	98.69%	1,383.0	1,752.0	78.94%	1,118.0	1,752.0	63.81%
2,016.0	82.49%	1,253.0	2,016.0	62.15%	712.0	2,016.0	35.32%
2,100.0	96.90%	1,184.0	2,100.0	56.38%	1,176.0	2,100.0	56.00%
2,016.0	81.65%	1,915.0	2,016.0	94.99%	1,534.0	2,016.0	76.09%
6,132.0	87.15%	4,352.0	6,132.0	70.97%	3,422.0	6,132.0	55.81%
432.0	110.88%	216.0	432.0	50.00%	389.0	432.0	90.05%
222.0	147.30%	252.0	222.0	113.51%	292.0	222.0	131.53%
115.0	118.26%	0.0	115.0	0.00%	94.0	115.0	81.74%
769.0	122.50%	468.0	769.0	60.86%	775.0	769.0	100.78%
480.0	74.79%	434.0	480.0	90.42%	326.0	480.0	67.92%
480.0	74.79%	434.0	480.0	90.42%	326.0	480.0	67.92%
125.0	200.80%	238.0	125.0	190.40%	225.0	125.0	180.00%
125.0	200.80%	238.0	125.0	190.40%	225.0	125.0	180.00%
96.0	144.79%	101.0	96.0	105.21%	138.0	96.0	143.75%
96.0	144.79%	101.0	96.0	105.21%	138.0	96.0	143.75%

336.0	137.80%	377.0	336.0	112.20%	512.0	336.0	152.38%
336.0	137.80%	377.0	336.0	112.20%	512.0	336.0	152.38%
140.0	100.00%	140.0	140.0	100.00%	142.0	140.0	101.43%
70.0	95.71%	78.0	70.0	111.43%	79.0	70.0	112.86%
210.0	98.57%	218.0	210.0	103.81%	221.0	210.0	105.24%
310.0	164.19%	509.0	310.0	164.19%	476.0	310.0	153.55%
310.0	164.19%	509.0	310.0	164.19%	476.0	310.0	153.55%
820.0	181.71%	1,509.0	820.0	184.02%	1,484.0	820.0	180.98%
820.0	181.71%	1,509.0	820.0	184.02%	1,484.0	820.0	180.98%
300.0	192.67%	566.0	300.0	188.67%	623.0	300.0	207.67%
300.0	192.67%	566.0	300.0	188.67%	623.0	300.0	207.67%
		15,971.0			13,229.0		
		11,154.0			8,844.0		
		27,125.0			22,073.0		