

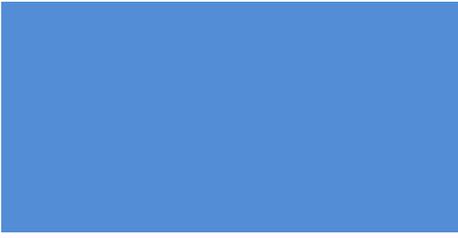
Período: 2019
 Tipo de Contrato:
 Contrato: R008/2015 REDE ASSISTENCIAL DA STS VILA MARIA/VILA GUILHERME
 Unidade:
 Serviço:
 Objetivo:
 Produção:
 Agrupamento: Serviço / Produção / Contrato / Unidade
 Meta Mínima: 85

	De	Até	
Acima do Contratado:	100.01		
Satisfatório:	85	100	
Insatisfatório:	70	84.99	
Crítico:	50	69.99	
Alarmante:	0	49.99	
Análises	Todos os registros		

Data da Última Atualização: 06/10/2019

Legenda:

- " - " Produção Não Vigente / Não Exibida no Período
- " * " Período Não Calculado
- " (Σ) " Soma
- " (m) " Média
- " (NA) " Não Se Aplica



UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto
SERVIÇO: 0009-PAI - PROGRAMA I					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA IZOLINA MAZZEI	102.0	120.0	85.00%	104.0	120.0
TOTAL	102.0	120.0	85.00%	104.0	120.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA MARIA - DR. LUIZ PAULO	538.0	789.0	68.19%	557.0	789.0
UBS VILA SABRINA - DR. CARLOS A	663.0	789.0	84.03%	44.0	789.0
UBS CARANDIRU	472.0	789.0	59.82%	674.0	789.0
UBS VILA LEONOR	360.0	526.0	68.44%	542.0	526.0
UBS JARDIM JAPÃO	818.0	789.0	103.68%	876.0	789.0
UBS VILA EDE	288.0	1,052.0	27.38%	626.0	1,052.0
AMA/UBS INTEGRADA VILA GUILHI	579.0	789.0	73.38%	265.0	789.0
UBS VILA IZOLINA MAZZEI	465.0	789.0	58.94%	839.0	789.0
AMA/UBS INTEGRADA VILA MEDEI	949.0	1,578.0	60.14%	553.0	1,578.0
UBS J JULIETA	639.0	789.0	80.99%	812.0	789.0
TOTAL	5,771.0	8,679.0	66.49%	5,788.0	8,679.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA MARIA - DR. LUIZ PAULO	449.0	395.0	113.67%	485.0	395.0
UBS VILA SABRINA - DR. CARLOS A	446.0	526.0	84.79%	581.0	526.0
UBS CARANDIRU	455.0	526.0	86.50%	453.0	526.0
UBS VILA LEONOR	256.0	526.0	48.67%	247.0	526.0
UBS JARDIM JAPÃO	589.0	789.0	74.65%	554.0	789.0
UBS VILA EDE	366.0	1,052.0	34.79%	502.0	1,052.0
AMA/UBS INTEGRADA VILA GUILHI	447.0	421.0	106.18%	445.0	421.0
UBS VILA IZOLINA MAZZEI	447.0	526.0	84.98%	478.0	526.0
AMA/UBS INTEGRADA VILA MEDEI	384.0	921.0	41.69%	636.0	921.0
UBS J JULIETA	201.0	395.0	50.89%	0.0	395.0
TOTAL	4,040.0	6,077.0	66.48%	4,381.0	6,077.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA MARIA - DR. LUIZ PAULO	275.0	395.0	69.62%	266.0	395.0
UBS VILA SABRINA - DR. CARLOS A	371.0	395.0	93.92%	394.0	395.0
UBS CARANDIRU	329.0	395.0	83.29%	367.0	395.0
UBS VILA LEONOR	403.0	395.0	102.03%	394.0	395.0
UBS JARDIM JAPÃO	470.0	658.0	71.43%	554.0	658.0
UBS VILA EDE	389.0	658.0	59.12%	366.0	658.0
AMA/UBS INTEGRADA VILA GUILHI	337.0	526.0	64.07%	341.0	526.0
UBS VILA IZOLINA MAZZEI	386.0	526.0	73.38%	449.0	526.0
AMA/UBS INTEGRADA VILA MEDEI	219.0	789.0	27.76%	422.0	789.0
UBS J JULIETA	276.0	395.0	69.87%	293.0	395.0
TOTAL	3,455.0	5,132.0	67.32%	3,846.0	5,132.0

SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA MARIA - DR. LUIZ PAULO	130.0	125.0	104.00%	121.0	125.0
UBS CARANDIRU	130.0	125.0	104.00%	124.0	125.0
UBS JARDIM JAPÃO	125.0	125.0	100.00%	72.0	125.0
UBS VILA EDE	64.0	125.0	51.20%	94.0	125.0
AMA/UBS INTEGRADA VILA GUILHI	111.0	125.0	88.80%	243.0	125.0
UBS VILA IZOLINA MAZZEI	159.0	125.0	127.20%	253.0	125.0
AMA/UBS INTEGRADA VILA MEDEI	296.0	125.0	236.80%	299.0	125.0
UBS J JULIETA	0.0	125.0	0.00%	0.0	125.0
TOTAL	1,015.0	1,000.0	101.50%	1,206.0	1,000.0

SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R008/2015-REDE ASSI					
UBS CARANDIRU	0.0	100.0	0.00%	99.0	100.0
TOTAL	0.0	100.0	0.00%	99.0	100.0

SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA IZOLINA MAZZEI	88.0	125.0	70.40%	124.0	125.0
TOTAL	88.0	125.0	70.40%	124.0	125.0

SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA IZOLINA MAZZEI	278.0	132.0	210.61%	401.0	132.0
TOTAL	278.0	132.0	210.61%	401.0	132.0

SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA MARIA - DR. LUIZ PAULO	488.0	576.0	84.72%	566.0	576.0
UBS VILA SABRINA - DR. CARLOS A	485.0	528.0	91.86%	459.0	528.0
UBS CARANDIRU	568.0	576.0	98.61%	546.0	576.0
UBS VILA LEONOR	569.0	480.0	118.54%	477.0	480.0
UBS JARDIM JAPÃO	500.0	480.0	104.17%	394.0	480.0
UBS VILA EDE	492.0	672.0	73.21%	600.0	672.0
AMA/UBS INTEGRADA VILA GUILHI	353.0	384.0	91.93%	342.0	384.0
UBS VILA IZOLINA MAZZEI	929.0	768.0	120.96%	887.0	768.0
AMA/UBS INTEGRADA VILA MEDEI	594.0	480.0	123.75%	523.0	480.0
TOTAL	4,978.0	4,944.0	100.69%	4,794.0	4,944.0

SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA MARIA - DR. LUIZ PAULO	1,113.0	2,016.0	55.21%	1,669.0	2,016.0
UBS VILA SABRINA - DR. CARLOS A	2,081.0	1,608.0	129.42%	2,063.0	1,608.0
UBS CARANDIRU	2,127.0	2,016.0	105.51%	2,117.0	2,016.0
UBS VILA LEONOR	2,341.0	1,680.0	139.35%	1,955.0	1,680.0
UBS JARDIM JAPÃO	1,835.0	1,680.0	109.23%	1,306.0	1,680.0
UBS VILA EDE	1,972.0	2,352.0	83.84%	1,889.0	2,352.0
AMA/UBS INTEGRADA VILA GUILHI	1,300.0	1,344.0	96.73%	1,499.0	1,344.0
UBS VILA IZOLINA MAZZEI	2,712.0	2,688.0	100.89%	2,721.0	2,688.0

AMA/UBS INTEGRADA VILA MEDEI	1,721.0	1,680.0	102.44%	1,807.0	1,680.0
TOTAL	17,202.0	17,064.0	100.81%	17,026.0	17,064.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R008/2015-REDE ASSI					
CEO II VILA MARIA/VILA GUILHERM	367.0	120.0	305.83%	351.0	120.0
TOTAL	367.0	120.0	305.83%	351.0	120.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R008/2015-REDE ASSI					
CEO II VILA MARIA/VILA GUILHERM	19.0	80.0	23.75%	90.0	80.0
TOTAL	19.0	80.0	23.75%	90.0	80.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R008/2015-REDE ASSI					
CEO II VILA MARIA/VILA GUILHERM	56.0	120.0	46.67%	94.0	120.0
TOTAL	56.0	120.0	46.67%	94.0	120.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R008/2015-REDE ASSI					
CEO II VILA MARIA/VILA GUILHERM	8.0	80.0	10.00%	6.0	80.0
TOTAL	8.0	80.0	10.00%	6.0	80.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R008/2015-REDE ASSI					
CEO II VILA MARIA/VILA GUILHERM	60.0			62.0	
TOTAL	60.0			62.0	
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R008/2015-REDE ASSI					
CEO II VILA MARIA/VILA GUILHERM	161.0	360.0	44.72%	278.0	360.0
TOTAL	161.0	360.0	44.72%	278.0	360.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R008/2015-REDE ASSI					
CEO II VILA MARIA/VILA GUILHERM	93.0	160.0	58.13%	186.0	160.0
TOTAL	93.0	160.0	58.13%	186.0	160.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R008/2015-REDE ASSI					
CEO II VILA MARIA/VILA GUILHERM	20.0	40.0	50.00%	69.0	40.0
TOTAL	20.0	40.0	50.00%	69.0	40.0
SERVIÇO: 0014-ESPECIALIDADES O					
CONTRATO: R008/2015-REDE ASSI					
CEO II VILA MARIA/VILA GUILHERM	11.0	10.0	110.00%	16.0	10.0
TOTAL	11.0	10.0	110.00%	16.0	10.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	215.0	176.0	122.16%	223.0	176.0
TOTAL	215.0	176.0	122.16%	223.0	176.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	254.0	200.0	127.00%	108.0	200.0

TOTAL	254.0	200.0	127.00%	108.0	200.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	169.0	120.0	140.83%	170.0	120.0
TOTAL	169.0	120.0	140.83%	170.0	120.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA IZOLINA MAZZEI	951.0			644.0	
HOSP DIA DA REDE HORA CERTA VI	3.0			3.0	
TOTAL	954.0			647.0	
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	151.0	120.0	125.83%	166.0	120.0
TOTAL	151.0	120.0	125.83%	166.0	120.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA IZOLINA MAZZEI	76.0	75.0	101.33%	67.0	75.0
TOTAL	76.0	75.0	101.33%	67.0	75.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA IZOLINA MAZZEI	336.0	420.0	80.00%	370.0	420.0
HOSP DIA DA REDE HORA CERTA VI	146.0	300.0	48.67%	319.0	300.0
TOTAL	482.0	720.0	66.94%	689.0	720.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA IZOLINA MAZZEI	23.0	44.0	52.27%	51.0	44.0
HOSP DIA DA REDE HORA CERTA VI	218.0	132.0	165.15%	182.0	132.0
TOTAL	241.0	176.0	136.93%	233.0	176.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA IZOLINA MAZZEI	49.0	168.0	29.17%	51.0	168.0
TOTAL	49.0	168.0	29.17%	51.0	168.0
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R008/2015-REDE ASSI					
UBS VILA IZOLINA MAZZEI	-	-	-	-	-
TOTAL					
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	-	-	-	-	-
TOTAL					
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	-	-	-	-	-
TOTAL					
SERVIÇO: 0017-HOSPITAL / PRODU					

CONTRATO: R008/2015-REDE ASSI					
HOSPITAL CANTAREIRA	193.0			164.0	
TOTAL	193.0			164.0	
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSI					
HOSPITAL CANTAREIRA	0.0			0.0	
TOTAL	0.0			0.0	
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSI					
HOSPITAL CANTAREIRA	0.0			0.0	
TOTAL	0.0			0.0	
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSI					
HOSPITAL CANTAREIRA	0.0			0.0	
TOTAL	0.0			0.0	
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSI					
HOSPITAL CANTAREIRA	90.0			90.0	
TOTAL	90.0			90.0	
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSI					
HOSPITAL CANTAREIRA	18.0	12.0	150.00%	18.0	12.0
TOTAL	18.0	12.0	150.00%	18.0	12.0
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSI					
HOSPITAL CANTAREIRA	72.0	31.0	232.26%	72.0	31.0
TOTAL	72.0	31.0	232.26%	72.0	31.0
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSI					
HOSPITAL CANTAREIRA	0.0	27.0	0.00%	0.0	27.0
TOTAL	0.0	27.0	0.00%	0.0	27.0
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSI					
HOSPITAL CANTAREIRA	2,586.0			2,194.0	
TOTAL	2,586.0			2,194.0	
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSI					
HOSPITAL CANTAREIRA	193.0			164.0	
TOTAL	193.0			164.0	
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSI					
HOSPITAL CANTAREIRA	90.0			90.0	
TOTAL	90.0			90.0	
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSI					

HOSPITAL CANTAREIRA	83.0			78.0	
TOTAL	83.0			78.0	
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
HOSPITAL CANTAREIRA	-	-	-	-	-
TOTAL					
SERVIÇO: 0017-HOSPITAL / PRODUÇÃO					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
HOSPITAL CANTAREIRA	13.4			13.4	
TOTAL	13.4			13.4	
SERVIÇO: 0018-ATENÇÃO DOMICILIAR					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
UBS JARDIM JAPÃO	67.0	60.0	111.67%	66.0	60.0
TOTAL	67.0	60.0	111.67%	66.0	60.0
SERVIÇO: 0020-CAPS II INFANTO JUVENIL					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
CAPS INFANTO JUVENIL II VILA MARA	483.0	155.0	311.61%	448.0	155.0
TOTAL	483.0	155.0	311.61%	448.0	155.0
SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE COMUNITÁRIA					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
UBS CARANDIRU	194.0	231.0	83.98%	305.0	231.0
TOTAL	194.0	231.0	83.98%	305.0	231.0
SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE COMUNITÁRIA					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
UBS CARANDIRU				0.0	
TOTAL				0.0	
SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE COMUNITÁRIA					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
UBS CARANDIRU				0.0	
TOTAL				0.0	
SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE COMUNITÁRIA					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
UBS CARANDIRU	247.0	240.0	102.92%	251.0	240.0
TOTAL	247.0	240.0	102.92%	251.0	240.0
SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE COMUNITÁRIA					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
UBS CARANDIRU	149.0	200.0	74.50%	143.0	200.0
TOTAL	149.0	200.0	74.50%	143.0	200.0
SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE COMUNITÁRIA					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
UBS CARANDIRU				0.0	
TOTAL				0.0	
SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE COMUNITÁRIA					
CONTRATO: R008/2015-REDE ASSISTENCIAL					
UBS CARANDIRU				0.0	

TOTAL				0.0	
SERVIÇO: 0021-URSI - UNIDADE DE					
CONTRATO: R008/2015-REDE ASSI					
UBS CARANDIRU		108.0		0.0	108.0
TOTAL		108.0		0.0	108.0
SERVIÇO: 0021-URSI - UNIDADE DE					
CONTRATO: R008/2015-REDE ASSI					
UBS CARANDIRU	162.0	108.0	150.00%	137.0	108.0
TOTAL	162.0	108.0	150.00%	137.0	108.0
SERVIÇO: 0021-URSI - UNIDADE DE					
CONTRATO: R008/2015-REDE ASSI					
UBS CARANDIRU	66.0	108.0	61.11%	70.0	108.0
TOTAL	66.0	108.0	61.11%	70.0	108.0
SERVIÇO: 0021-URSI - UNIDADE DE					
CONTRATO: R008/2015-REDE ASSI					
UBS CARANDIRU	85.0	52.0	163.46%	84.0	52.0
TOTAL	85.0	52.0	163.46%	84.0	52.0
SERVIÇO: 0021-URSI - UNIDADE DE					
CONTRATO: R008/2015-REDE ASSI					
UBS CARANDIRU	61.0	52.0	117.31%	65.0	52.0
TOTAL	61.0	52.0	117.31%	65.0	52.0
SERVIÇO: 0022-PSM/PA - PRONTO					
CONTRATO: R008/2015-REDE ASSI					
PSM VILA MARIA BAIXA	11,642.0			12,119.0	
TOTAL	11,642.0			12,119.0	
SERVIÇO: 0022-PSM/PA - PRONTO					
CONTRATO: R008/2015-REDE ASSI					
PSM VILA MARIA BAIXA	347.0			349.0	
TOTAL	347.0			349.0	
SERVIÇO: 0022-PSM/PA - PRONTO					
CONTRATO: R008/2015-REDE ASSI					
PSM VILA MARIA BAIXA	106.0			119.0	
TOTAL	106.0			119.0	
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	494.0	396.0	124.75%	370.0	396.0
TOTAL	494.0	396.0	124.75%	370.0	396.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	911.0	792.0	115.03%	833.0	792.0
TOTAL	911.0	792.0	115.03%	833.0	792.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	82.0	66.0	124.24%	79.0	66.0
TOTAL	82.0	66.0	124.24%	79.0	66.0

SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	58.0	66.0	87.88%	63.0	66.0
TOTAL	58.0	66.0	87.88%	63.0	66.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	314.0	540.0	58.15%	393.0	540.0
TOTAL	314.0	540.0	58.15%	393.0	540.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	591.0	660.0	89.55%	700.0	660.0
TOTAL	591.0	660.0	89.55%	700.0	660.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	174.0	132.0	131.82%	129.0	132.0
TOTAL	174.0	132.0	131.82%	129.0	132.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	13.0	22.0	59.09%	20.0	22.0
TOTAL	13.0	22.0	59.09%	20.0	22.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	573.0	660.0	86.82%	550.0	660.0
TOTAL	573.0	660.0	86.82%	550.0	660.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	615.0	484.0	127.07%	790.0	484.0
TOTAL	615.0	484.0	127.07%	790.0	484.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	0.0	84.0	0.00%	0.0	84.0
TOTAL	0.0	84.0	0.00%	0.0	84.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	146.0	264.0	55.30%	38.0	264.0
TOTAL	146.0	264.0	55.30%	38.0	264.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	375.0	396.0	94.70%	474.0	396.0
TOTAL	375.0	396.0	94.70%	474.0	396.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	-	-	-	-	-
TOTAL					
SERVIÇO: 0026-HORA CERTA / PRC					

CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	15.0	10.0	150.00%	11.0	10.0
TOTAL	15.0	10.0	150.00%	11.0	10.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	26.0	16.0	162.50%	18.0	16.0
TOTAL	26.0	16.0	162.50%	18.0	16.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	20.0	20.0	100.00%	18.0	20.0
TOTAL	20.0	20.0	100.00%	18.0	20.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	-	-	-	-	-
TOTAL					
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	0.0	16.0	0.00%	0.0	16.0
TOTAL	0.0	16.0	0.00%	0.0	16.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	6.0	20.0	30.00%	8.0	20.0
TOTAL	6.0	20.0	30.00%	8.0	20.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	-	-	-	-	-
TOTAL					
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	42.0	20.0	210.00%	34.0	20.0
TOTAL	42.0	20.0	210.00%	34.0	20.0
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R008/2015-REDE ASSI					
HOSP DIA DA REDE HORA CERTA VI	48.0			100.0	
TOTAL	48.0			100.0	
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA		5.0			5.0
UBS PARQUE NOVO MUNDO I		5.0			5.0
UBS PARQUE NOVO MUNDO II		4.0			4.0
TOTAL		14.0			14.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	1,508.0	2,080.0	72.50%	1,561.0	2,080.0
UBS PARQUE NOVO MUNDO I	2,269.0	2,080.0	109.09%	2,219.0	2,080.0

UBS PARQUE NOVO MUNDO II	1,369.0	1,664.0	82.27%	1,017.0	1,664.0
TOTAL	5,146.0	5,824.0	88.36%	4,797.0	5,824.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	860.0	780.0	110.26%	861.0	780.0
UBS PARQUE NOVO MUNDO I	906.0	780.0	116.15%	904.0	780.0
UBS PARQUE NOVO MUNDO II	831.0	624.0	133.17%	466.0	624.0
TOTAL	2,597.0	2,184.0	118.91%	2,231.0	2,184.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	7,020.0	6,000.0	117.00%	6,359.0	6,000.0
UBS PARQUE NOVO MUNDO I	6,362.0	6,000.0	106.03%	6,076.0	6,000.0
UBS PARQUE NOVO MUNDO II	4,070.0	4,800.0	84.79%	4,108.0	4,800.0
TOTAL	17,452.0	16,800.0	103.88%	16,543.0	16,800.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	219.0	192.0	114.06%	162.0	192.0
UBS PARQUE NOVO MUNDO I	519.0	384.0	135.16%	165.0	384.0
UBS PARQUE NOVO MUNDO II	302.0	384.0	78.65%	472.0	384.0
TOTAL	1,040.0	960.0	108.33%	799.0	960.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	936.0	672.0	139.29%	758.0	672.0
UBS PARQUE NOVO MUNDO I	1,795.0	1,344.0	133.56%	568.0	1,344.0
UBS PARQUE NOVO MUNDO II	1,163.0	1,344.0	86.53%	1,476.0	1,344.0
TOTAL	3,894.0	3,360.0	115.89%	2,802.0	3,360.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	930.0	789.0	117.87%	809.0	789.0
UBS PARQUE NOVO MUNDO I	538.0	526.0	102.28%	549.0	526.0
UBS PARQUE NOVO MUNDO II	307.0	526.0	58.37%	366.0	526.0
TOTAL	1,775.0	1,841.0	96.41%	1,724.0	1,841.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	604.0	789.0	76.55%	836.0	789.0
UBS PARQUE NOVO MUNDO I	244.0	526.0	46.39%	369.0	526.0
UBS PARQUE NOVO MUNDO II	285.0	526.0	54.18%	476.0	526.0
TOTAL	1,133.0	1,841.0	61.54%	1,681.0	1,841.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	440.0	789.0	55.77%	400.0	789.0
UBS PARQUE NOVO MUNDO I	395.0	263.0	150.19%	243.0	263.0
UBS PARQUE NOVO MUNDO II	248.0	263.0	94.30%	234.0	263.0
TOTAL	1,083.0	1,315.0	82.36%	877.0	1,315.0
SERVIÇO: 0037-UBS MISTA / PROD					

CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	131.0	125.0	104.80%	0.0	125.0
UBS PARQUE NOVO MUNDO I	192.0	125.0	153.60%	170.0	125.0
TOTAL	323.0	250.0	129.20%	170.0	250.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	475.0	384.0	123.70%	452.0	384.0
UBS PARQUE NOVO MUNDO I	547.0	288.0	189.93%	515.0	288.0
UBS PARQUE NOVO MUNDO II	231.0	192.0	120.31%	285.0	192.0
TOTAL	1,253.0	864.0	145.02%	1,252.0	864.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R008/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	1,439.0	1,344.0	107.07%	1,301.0	1,344.0
UBS PARQUE NOVO MUNDO I	1,948.0	1,008.0	193.25%	1,671.0	1,008.0
UBS PARQUE NOVO MUNDO II	1,007.0	672.0	149.85%	976.0	672.0
TOTAL	4,394.0	3,024.0	145.30%	3,948.0	3,024.0
SERVIÇO: 0038-APD - ACOMPANH					
CONTRATO: R008/2015-REDE ASSI					
CER III CARANDIRU	70.0	70.0	100.00%	54.0	70.0
TOTAL	70.0	70.0	100.00%	54.0	70.0
SERVIÇO: 0042-CER III - CENTRO ES					
CONTRATO: R008/2015-REDE ASSI					
CER III CARANDIRU	186.0	180.0	103.33%	162.0	180.0
TOTAL	186.0	180.0	103.33%	162.0	180.0
SERVIÇO: 0042-CER III - CENTRO ES					
CONTRATO: R008/2015-REDE ASSI					
CER III CARANDIRU	801.0	490.0	163.47%	947.0	490.0
TOTAL	801.0	490.0	163.47%	947.0	490.0

FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado
86.67%	105.0	120.0	87.50%	105.0	120.0	87.50%	105.0
86.67%	105.0	120.0	87.50%	105.0	120.0	87.50%	105.0
70.60%	627.0	789.0	79.47%	914.0	789.0	115.84%	832.0
5.58%	536.0	789.0	67.93%	563.0	789.0	71.36%	688.0
85.42%	709.0	789.0	89.86%	794.0	789.0	100.63%	676.0
103.04%	484.0	526.0	92.02%	568.0	526.0	107.98%	393.0
111.03%	758.0	1,052.0	72.05%	948.0	1,052.0	90.11%	1,265.0
59.51%	654.0	789.0	82.89%	477.0	789.0	60.46%	723.0
33.59%	448.0	789.0	56.78%	577.0	789.0	73.13%	525.0
106.34%	742.0	789.0	94.04%	1,006.0	789.0	127.50%	947.0
35.04%	769.0	1,052.0	73.10%	779.0	1,052.0	74.05%	870.0
102.92%	696.0	789.0	88.21%	917.0	789.0	116.22%	860.0
66.69%	6,423.0	8,153.0	78.78%	7,543.0	8,153.0	92.52%	7,779.0
122.78%	432.0	395.0	109.37%	487.0	395.0	123.29%	509.0
110.46%	493.0	526.0	93.73%	470.0	526.0	89.35%	538.0
86.12%	475.0	526.0	90.30%	408.0	526.0	77.57%	391.0
46.96%	206.0	526.0	39.16%	507.0	526.0	96.39%	426.0
70.22%	537.0	789.0	68.06%	565.0	789.0	71.61%	606.0
47.72%	453.0	526.0	86.12%	506.0	526.0	96.20%	567.0
105.70%	279.0	421.0	66.27%	425.0	421.0	100.95%	422.0
90.87%	478.0	526.0	90.87%	507.0	526.0	96.39%	540.0
69.06%	578.0	659.0	87.71%	444.0	659.0	67.37%	658.0
0.00%	0.0	395.0	0.00%	234.0	395.0	59.24%	388.0
72.09%	3,931.0	5,289.0	74.32%	4,553.0	5,289.0	86.08%	5,045.0
67.34%	246.0	395.0	62.28%	279.0	395.0	70.63%	459.0
99.75%	361.0	395.0	91.39%	181.0	395.0	45.82%	423.0
92.91%	113.0	395.0	28.61%	341.0	395.0	86.33%	415.0
99.75%	347.0	395.0	87.85%	370.0	395.0	93.67%	401.0
84.19%	415.0	395.0	105.06%	586.0	395.0	148.35%	635.0
55.62%	128.0	526.0	24.33%	422.0	526.0	80.23%	387.0
64.83%	455.0	526.0	86.50%	497.0	526.0	94.49%	461.0
85.36%	316.0	526.0	60.08%	518.0	526.0	98.48%	500.0
53.49%	358.0	526.0	68.06%	472.0	526.0	89.73%	375.0
74.18%	255.0	395.0	64.56%	435.0	395.0	110.13%	454.0
74.94%	2,994.0	4,474.0	66.92%	4,101.0	4,474.0	91.66%	4,510.0

96.80%	111.0	125.0	88.80%	144.0	125.0	115.20%	145.0
99.20%	146.0	125.0	116.80%	119.0	125.0	95.20%	162.0
57.60%	126.0	125.0	100.80%	151.0	125.0	120.80%	149.0
75.20%	74.0	125.0	59.20%	97.0	125.0	77.60%	128.0
194.40%	145.0	125.0	116.00%	213.0	125.0	170.40%	270.0
202.40%	56.0	125.0	44.80%	153.0	125.0	122.40%	238.0
239.20%	257.0	125.0	205.60%	272.0	125.0	217.60%	282.0
0.00%	36.0	125.0	28.80%	108.0	125.0	86.40%	134.0
120.60%	951.0	1,000.0	95.10%	1,257.0	1,000.0	125.70%	1,508.0
99.00%	110.0	100.0	110.00%	61.0	100.0	61.00%	115.0
99.00%	110.0	100.0	110.00%	61.0	100.0	61.00%	115.0
99.20%	98.0	125.0	78.40%	119.0	125.0	95.20%	138.0
99.20%	98.0	125.0	78.40%	119.0	125.0	95.20%	138.0
303.79%	189.0	187.0	101.07%	240.0	187.0	128.34%	231.0
303.79%	189.0	187.0	101.07%	240.0	187.0	128.34%	231.0
98.26%	626.0	576.0	108.68%	561.0	576.0	97.40%	607.0
86.93%	391.0	528.0	74.05%	528.0	528.0	100.00%	518.0
94.79%	481.0	576.0	83.51%	376.0	576.0	65.28%	445.0
99.38%	357.0	480.0	74.38%	408.0	480.0	85.00%	408.0
82.08%	381.0	480.0	79.38%	368.0	480.0	76.67%	511.0
89.29%	483.0	672.0	71.88%	544.0	672.0	80.95%	700.0
89.06%	330.0	384.0	85.94%	393.0	384.0	102.34%	508.0
115.49%	598.0	768.0	77.86%	744.0	768.0	96.88%	369.0
108.96%	431.0	480.0	89.79%	596.0	480.0	124.17%	554.0
96.97%	4,078.0	4,944.0	82.48%	4,518.0	4,944.0	91.38%	4,620.0
82.79%	1,551.0	2,016.0	76.93%	1,873.0	2,016.0	92.91%	1,360.0
128.30%	1,697.0	1,608.0	105.53%	3,390.0	1,608.0	210.82%	2,737.0
105.01%	2,232.0	2,016.0	110.71%	2,695.0	2,016.0	133.68%	2,595.0
116.37%	1,441.0	1,680.0	85.77%	2,540.0	1,680.0	151.19%	1,691.0
77.74%	1,487.0	1,680.0	88.51%	2,166.0	1,680.0	128.93%	2,272.0
80.31%	1,686.0	2,352.0	71.68%	2,430.0	2,352.0	103.32%	2,551.0
111.53%	1,217.0	1,344.0	90.55%	2,453.0	1,344.0	182.51%	2,521.0
101.23%	2,255.0	2,688.0	83.89%	3,286.0	2,688.0	122.25%	1,801.0

107.56%	1,393.0	1,680.0	82.92%	2,942.0	1,680.0	175.12%	1,981.0
99.78%	14,959.0	17,064.0	87.66%	23,775.0	17,064.0	139.33%	19,509.0
292.50%	360.0	120.0	300.00%	406.0	120.0	338.33%	251.0
292.50%	360.0	120.0	300.00%	406.0	120.0	338.33%	251.0
112.50%	94.0	80.0	117.50%	65.0	80.0	81.25%	148.0
112.50%	94.0	80.0	117.50%	65.0	80.0	81.25%	148.0
78.33%	83.0	120.0	69.17%	68.0	120.0	56.67%	87.0
78.33%	83.0	120.0	69.17%	68.0	120.0	56.67%	87.0
7.50%	14.0	80.0	17.50%	14.0	80.0	17.50%	0.0
7.50%	14.0	80.0	17.50%	14.0	80.0	17.50%	0.0
	53.0			53.0			67.0
	53.0			53.0			67.0
77.22%	331.0	360.0	91.94%	345.0	360.0	95.83%	433.0
77.22%	331.0	360.0	91.94%	345.0	360.0	95.83%	433.0
116.25%	215.0	160.0	134.38%	210.0	160.0	131.25%	214.0
116.25%	215.0	160.0	134.38%	210.0	160.0	131.25%	214.0
172.50%	55.0	40.0	137.50%	100.0	40.0	250.00%	111.0
172.50%	55.0	40.0	137.50%	100.0	40.0	250.00%	111.0
160.00%	26.0	10.0	260.00%	14.0	10.0	140.00%	22.0
160.00%	26.0	10.0	260.00%	14.0	10.0	140.00%	22.0
126.70%	197.0	176.0	111.93%	132.0	176.0	75.00%	282.0
126.70%	197.0	176.0	111.93%	132.0	176.0	75.00%	282.0
54.00%	197.0	200.0	98.50%	217.0	200.0	108.50%	268.0

	164.0			186.0			186.0
	164.0			186.0			186.0
	1.0			2.0			0.0
	1.0			2.0			0.0
	0.0			0.0			0.0
	0.0			0.0			0.0
	0.0			0.0			0.0
	0.0			0.0			0.0
	90.0			90.0			90.0
	90.0			90.0			90.0
150.00%	18.0	12.0	150.00%	18.0	12.0	150.00%	18.0
150.00%	18.0	12.0	150.00%	18.0	12.0	150.00%	18.0
232.26%	72.0	31.0	232.26%	72.0	31.0	232.26%	72.0
232.26%	72.0	31.0	232.26%	72.0	31.0	232.26%	72.0
0.00%	0.0	27.0	0.00%	0.0	27.0	0.00%	0.0
0.00%	0.0	27.0	0.00%	0.0	27.0	0.00%	0.0
	2,614.0			2,399.0			2,512.0
	2,614.0			2,399.0			2,512.0
	165.0			188.0			186.0
	165.0			188.0			186.0
	90.0			90.0			90.0
	90.0			90.0			90.0

	84.0			80.0			81.0
	84.0			80.0			81.0
	-	-	-	-	-	-	-
	15.8			12.8			13.5
	15.8			12.8			13.5
110.00%	65.0	60.0	108.33%	66.0	60.0	110.00%	64.0
110.00%	65.0	60.0	108.33%	66.0	60.0	110.00%	64.0
289.03%	444.0	155.0	286.45%	453.0	155.0	292.26%	457.0
289.03%	444.0	155.0	286.45%	453.0	155.0	292.26%	457.0
132.03%	190.0	231.0	82.25%	245.0	231.0	106.06%	230.0
132.03%	190.0	231.0	82.25%	245.0	231.0	106.06%	230.0
	0.0			0.0			0.0
	0.0			0.0			0.0
	0.0	81.0	0.00%	0.0	81.0	0.00%	89.0
	0.0	81.0	0.00%	0.0	81.0	0.00%	89.0
104.58%	142.0	240.0	59.17%	225.0	240.0	93.75%	263.0
104.58%	142.0	240.0	59.17%	225.0	240.0	93.75%	263.0
71.50%	164.0	200.0	82.00%	125.0	200.0	62.50%	33.0
71.50%	164.0	200.0	82.00%	125.0	200.0	62.50%	33.0
	0.0			0.0			0.0
	0.0			0.0			0.0
	0.0			0.0			0.0

		0.0			0.0		0.0
0.00%	0.0	108.0	0.00%	0.0	108.0	0.00%	0.0
0.00%	0.0	108.0	0.00%	0.0	108.0	0.00%	0.0
126.85%	114.0	108.0	105.56%	114.0	108.0	105.56%	133.0
126.85%	114.0	108.0	105.56%	114.0	108.0	105.56%	133.0
64.81%	60.0	108.0	55.56%	75.0	108.0	69.44%	0.0
64.81%	60.0	108.0	55.56%	75.0	108.0	69.44%	0.0
161.54%	113.0	52.0	217.31%	150.0	52.0	288.46%	153.0
161.54%	113.0	52.0	217.31%	150.0	52.0	288.46%	153.0
125.00%	52.0	52.0	100.00%	62.0	52.0	119.23%	94.0
125.00%	52.0	52.0	100.00%	62.0	52.0	119.23%	94.0
	14,420.0			16,400.0			17,679.0
	14,420.0			16,400.0			17,679.0
	422.0			490.0			506.0
	422.0			490.0			506.0
	116.0			163.0			123.0
	116.0			163.0			123.0
93.43%	438.0	396.0	110.61%	324.0	396.0	81.82%	543.0
93.43%	438.0	396.0	110.61%	324.0	396.0	81.82%	543.0
105.18%	646.0	792.0	81.57%	821.0	792.0	103.66%	907.0
105.18%	646.0	792.0	81.57%	821.0	792.0	103.66%	907.0
119.70%	67.0	66.0	101.52%	91.0	66.0	137.88%	86.0
119.70%	67.0	66.0	101.52%	91.0	66.0	137.88%	86.0

110.00%	11.0	10.0	110.00%	20.0	10.0	200.00%	13.0
110.00%	11.0	10.0	110.00%	20.0	10.0	200.00%	13.0
112.50%	15.0	16.0	93.75%	12.0	16.0	75.00%	21.0
112.50%	15.0	16.0	93.75%	12.0	16.0	75.00%	21.0
90.00%	14.0	20.0	70.00%	0.0	20.0	0.00%	18.0
90.00%	14.0	20.0	70.00%	0.0	20.0	0.00%	18.0
-	-	-	-	-	-	-	-
0.00%	0.0	16.0	0.00%	6.0	16.0	37.50%	0.0
0.00%	0.0	16.0	0.00%	6.0	16.0	37.50%	0.0
40.00%	11.0	20.0	55.00%	4.0	20.0	20.00%	3.0
40.00%	11.0	20.0	55.00%	4.0	20.0	20.00%	3.0
-	-	-	-	-	-	-	-
170.00%	17.0	20.0	85.00%	23.0	20.0	115.00%	19.0
170.00%	17.0	20.0	85.00%	23.0	20.0	115.00%	19.0
	71.0			156.0			127.0
	71.0			156.0			127.0
		5.0			5.0		
		5.0			5.0		
		4.0			4.0		
		14.0			14.0		
75.05%	1,829.0	2,080.0	87.93%	2,294.0	2,080.0	110.29%	1,917.0
106.68%	1,876.0	2,080.0	90.19%	1,886.0	2,080.0	90.67%	2,076.0

61.12%	1,214.0	1,664.0	72.96%	1,595.0	1,664.0	95.85%	1,641.0
82.37%	4,919.0	5,824.0	84.46%	5,775.0	5,824.0	99.16%	5,634.0
110.38%	911.0	780.0	116.79%	768.0	780.0	98.46%	1,157.0
115.90%	758.0	780.0	97.18%	686.0	780.0	87.95%	545.0
74.68%	450.0	624.0	72.12%	597.0	624.0	95.67%	590.0
102.15%	2,119.0	2,184.0	97.02%	2,051.0	2,184.0	93.91%	2,292.0
105.98%	6,357.0	6,000.0	105.95%	6,096.0	6,000.0	101.60%	6,581.0
101.27%	6,288.0	6,000.0	104.80%	5,994.0	6,000.0	99.90%	6,025.0
85.58%	4,367.0	4,800.0	90.98%	4,410.0	4,800.0	91.88%	3,956.0
98.47%	17,012.0	16,800.0	101.26%	16,500.0	16,800.0	98.21%	16,562.0
84.38%	186.0	192.0	96.88%	218.0	192.0	113.54%	222.0
42.97%	208.0	384.0	54.17%	381.0	384.0	99.22%	454.0
122.92%	473.0	384.0	123.18%	498.0	384.0	129.69%	499.0
83.23%	867.0	960.0	90.31%	1,097.0	960.0	114.27%	1,175.0
112.80%	634.0	672.0	94.35%	987.0	672.0	146.88%	1,011.0
42.26%	754.0	1,344.0	56.10%	1,593.0	1,344.0	118.53%	1,835.0
109.82%	1,108.0	1,344.0	82.44%	1,524.0	1,344.0	113.39%	1,594.0
83.39%	2,496.0	3,360.0	74.29%	4,104.0	3,360.0	122.14%	4,440.0
102.53%	1,024.0	789.0	129.78%	807.0	789.0	102.28%	855.0
104.37%	561.0	526.0	106.65%	513.0	526.0	97.53%	537.0
69.58%	449.0	526.0	85.36%	538.0	526.0	102.28%	566.0
93.64%	2,034.0	1,841.0	110.48%	1,858.0	1,841.0	100.92%	1,958.0
105.96%	522.0	789.0	66.16%	753.0	789.0	95.44%	739.0
70.15%	368.0	526.0	69.96%	363.0	526.0	69.01%	410.0
90.49%	250.0	526.0	47.53%	422.0	526.0	80.23%	426.0
91.31%	1,140.0	1,841.0	61.92%	1,538.0	1,841.0	83.54%	1,575.0
50.70%	369.0	789.0	46.77%	501.0	789.0	63.50%	800.0
92.40%	240.0	263.0	91.25%	292.0	263.0	111.03%	273.0
88.97%	65.0	263.0	24.71%	268.0	263.0	101.90%	247.0
66.69%	674.0	1,315.0	51.25%	1,061.0	1,315.0	80.68%	1,320.0

0.00%	83.0	125.0	66.40%	94.0	125.0	75.20%	82.0
136.00%	156.0	125.0	124.80%	190.0	125.0	152.00%	189.0
68.00%	239.0	250.0	95.60%	284.0	250.0	113.60%	271.0
117.71%	401.0	384.0	104.43%	395.0	384.0	102.86%	483.0
178.82%	525.0	288.0	182.29%	529.0	288.0	183.68%	528.0
148.44%	248.0	192.0	129.17%	248.0	192.0	129.17%	166.0
144.91%	1,174.0	864.0	135.88%	1,172.0	864.0	135.65%	1,177.0
96.80%	1,224.0	1,344.0	91.07%	2,045.0	1,344.0	152.16%	1,651.0
165.77%	2,137.0	1,008.0	212.00%	2,526.0	1,008.0	250.60%	2,278.0
145.24%	866.0	672.0	128.87%	998.0	672.0	148.51%	548.0
130.56%	4,227.0	3,024.0	139.78%	5,569.0	3,024.0	184.16%	4,477.0
77.14%	70.0	70.0	100.00%	70.0	70.0	100.00%	70.0
77.14%	70.0	70.0	100.00%	70.0	70.0	100.00%	70.0
90.00%	158.0	180.0	87.78%	222.0	180.0	123.33%	166.0
90.00%	158.0	180.0	87.78%	222.0	180.0	123.33%	166.0
193.27%	765.0	490.0	156.12%	994.0	490.0	202.86%	862.0
193.27%	765.0	490.0	156.12%	994.0	490.0	202.86%	862.0

MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %
120.0	87.50%	105.0	120.0	87.50%	105.0	120.0	87.50%
120.0	87.50%	105.0	120.0	87.50%	105.0	120.0	87.50%
789.0	105.45%	561.0	789.0	71.10%	829.0	789.0	105.07%
789.0	87.20%	462.0	789.0	58.56%	576.0	789.0	73.00%
789.0	85.68%	528.0	789.0	66.92%	732.0	789.0	92.78%
526.0	74.71%	377.0	526.0	71.67%	532.0	526.0	101.14%
1,052.0	120.25%	1,027.0	1,052.0	97.62%	1,077.0	1,052.0	102.38%
789.0	91.63%	562.0	789.0	71.23%	553.0	789.0	70.09%
789.0	66.54%	418.0	789.0	52.98%	273.0	526.0	51.90%
789.0	120.03%	707.0	789.0	89.61%	453.0	789.0	57.41%
1,052.0	82.70%	939.0	1,052.0	89.26%	942.0	1,052.0	89.54%
789.0	109.00%	644.0	789.0	81.62%	814.0	789.0	103.17%
8,153.0	95.41%	6,225.0	8,153.0	76.35%	6,781.0	7,890.0	85.94%
395.0	128.86%	375.0	395.0	94.94%	495.0	395.0	125.32%
526.0	102.28%	460.0	526.0	87.45%	492.0	526.0	93.54%
526.0	74.33%	389.0	526.0	73.95%	479.0	526.0	91.06%
526.0	80.99%	327.0	526.0	62.17%	407.0	526.0	77.38%
789.0	76.81%	530.0	789.0	67.17%	322.0	789.0	40.81%
526.0	107.79%	421.0	526.0	80.04%	321.0	526.0	61.03%
421.0	100.24%	333.0	421.0	79.10%	359.0	421.0	85.27%
526.0	102.66%	419.0	526.0	79.66%	431.0	526.0	81.94%
659.0	99.85%	532.0	659.0	80.73%	581.0	659.0	88.16%
395.0	98.23%	345.0	395.0	87.34%	376.0	395.0	95.19%
5,289.0	95.39%	4,131.0	5,289.0	78.11%	4,263.0	5,289.0	80.60%
395.0	116.20%	216.0	395.0	54.68%	348.0	395.0	88.10%
395.0	107.09%	227.0	395.0	57.47%	336.0	395.0	85.06%
395.0	105.06%	281.0	395.0	71.14%	341.0	395.0	86.33%
395.0	101.52%	217.0	395.0	54.94%	363.0	395.0	91.90%
395.0	160.76%	422.0	395.0	106.84%	22.0	526.0	4.18%
526.0	73.57%	387.0	526.0	73.57%	356.0	526.0	67.68%
526.0	87.64%	334.0	526.0	63.50%	361.0	526.0	68.63%
526.0	95.06%	414.0	526.0	78.71%	361.0	526.0	68.63%
526.0	71.29%	279.0	526.0	53.04%	399.0	526.0	75.86%
395.0	114.94%	381.0	395.0	96.46%	364.0	395.0	92.15%
4,474.0	100.80%	3,158.0	4,474.0	70.59%	3,251.0	4,605.0	70.60%

125.0	116.00%	117.0	125.0	93.60%	153.0	125.0	122.40%
125.0	129.60%	121.0	125.0	96.80%	145.0	125.0	116.00%
125.0	119.20%	133.0	125.0	106.40%	156.0	125.0	124.80%
125.0	102.40%	77.0	125.0	61.60%	141.0	125.0	112.80%
125.0	216.00%	181.0	125.0	144.80%	226.0	125.0	180.80%
125.0	190.40%	191.0	125.0	152.80%	221.0	125.0	176.80%
125.0	225.60%	247.0	125.0	197.60%	301.0	125.0	240.80%
125.0	107.20%	109.0	125.0	87.20%	139.0	125.0	111.20%
1,000.0	150.80%	1,176.0	1,000.0	117.60%	1,482.0	1,000.0	148.20%
100.0	115.00%	81.0	100.0	81.00%	30.0	100.0	30.00%
100.0	115.00%	81.0	100.0	81.00%	30.0	100.0	30.00%
125.0	110.40%	83.0	125.0	66.40%	39.0	125.0	31.20%
125.0	110.40%	83.0	125.0	66.40%	39.0	125.0	31.20%
187.0	123.53%	181.0	187.0	96.79%	187.0	187.0	100.00%
187.0	123.53%	181.0	187.0	96.79%	187.0	187.0	100.00%
576.0	105.38%	520.0	576.0	90.28%	586.0	576.0	101.74%
528.0	98.11%	410.0	528.0	77.65%	456.0	528.0	86.36%
576.0	77.26%	469.0	576.0	81.42%	645.0	864.0	74.65%
480.0	85.00%	429.0	480.0	89.38%	570.0	576.0	98.96%
480.0	106.46%	470.0	480.0	97.92%	275.0	576.0	47.74%
672.0	104.17%	471.0	672.0	70.09%	558.0	864.0	64.58%
384.0	132.29%	412.0	384.0	107.29%	709.0	384.0	184.64%
768.0	48.05%	508.0	768.0	66.15%	617.0	864.0	71.41%
480.0	115.42%	462.0	480.0	96.25%	591.0	576.0	102.60%
4,944.0	93.45%	4,151.0	4,944.0	83.96%	5,007.0	5,808.0	86.21%
2,016.0	67.46%	1,277.0	2,016.0	63.34%	1,831.0	2,016.0	90.82%
1,608.0	170.21%	1,620.0	1,608.0	100.75%	1,693.0	2,016.0	83.98%
2,016.0	128.72%	2,046.0	2,016.0	101.49%	2,372.0	3,024.0	78.44%
1,680.0	100.65%	1,761.0	1,680.0	104.82%	2,195.0	2,016.0	108.88%
1,680.0	135.24%	1,896.0	1,680.0	112.86%	981.0	2,016.0	48.66%
2,352.0	108.46%	1,385.0	2,352.0	58.89%	1,584.0	3,024.0	52.38%
1,344.0	187.57%	1,550.0	1,344.0	115.33%	2,900.0	1,344.0	215.77%
2,688.0	67.00%	2,121.0	2,688.0	78.91%	1,754.0	3,024.0	58.00%

1,680.0	117.92%	1,558.0	1,680.0	92.74%	1,825.0	2,016.0	90.53%
17,064.0	114.33%	15,214.0	17,064.0	89.16%	17,135.0	20,496.0	83.60%
120.0	209.17%	317.0	120.0	264.17%	267.0	120.0	222.50%
120.0	209.17%	317.0	120.0	264.17%	267.0	120.0	222.50%
80.0	185.00%	71.0	80.0	88.75%	125.0	80.0	156.25%
80.0	185.00%	71.0	80.0	88.75%	125.0	80.0	156.25%
120.0	72.50%	90.0	120.0	75.00%	81.0	120.0	67.50%
120.0	72.50%	90.0	120.0	75.00%	81.0	120.0	67.50%
80.0	0.00%	212.0	80.0	265.00%	340.0	80.0	425.00%
80.0	0.00%	212.0	80.0	265.00%	340.0	80.0	425.00%
		82.0			46.0		
		82.0			46.0		
360.0	120.28%	483.0	360.0	134.17%	486.0	360.0	135.00%
360.0	120.28%	483.0	360.0	134.17%	486.0	360.0	135.00%
160.0	133.75%	161.0	160.0	100.63%	138.0	160.0	86.25%
160.0	133.75%	161.0	160.0	100.63%	138.0	160.0	86.25%
40.0	277.50%	75.0	40.0	187.50%	70.0	40.0	175.00%
40.0	277.50%	75.0	40.0	187.50%	70.0	40.0	175.00%
10.0	220.00%	13.0	10.0	130.00%	4.0	10.0	40.00%
10.0	220.00%	13.0	10.0	130.00%	4.0	10.0	40.00%
176.0	160.23%	82.0	176.0	46.59%	200.0	176.0	113.64%
176.0	160.23%	82.0	176.0	46.59%	200.0	176.0	113.64%
200.0	134.00%	205.0	200.0	102.50%	242.0	200.0	121.00%

200.0	134.00%	205.0	200.0	102.50%	242.0	200.0	121.00%
120.0	157.50%	138.0	120.0	115.00%	161.0	120.0	134.17%
120.0	157.50%	138.0	120.0	115.00%	161.0	120.0	134.17%
		974.0			970.0		
		0.0			0.0		
		974.0			970.0		
120.0	141.67%	140.0	120.0	116.67%	138.0	120.0	115.00%
120.0	141.67%	140.0	120.0	116.67%	138.0	120.0	115.00%
50.0	148.00%	69.0	50.0	138.00%	38.0	75.0	50.67%
50.0	148.00%	69.0	50.0	138.00%	38.0	75.0	50.67%
420.0	80.95%	219.0	420.0	52.14%	372.0	420.0	88.57%
300.0	123.67%	400.0	300.0	133.33%	213.0	300.0	71.00%
720.0	98.75%	619.0	720.0	85.97%	585.0	720.0	81.25%
44.0	150.00%	52.0	44.0	118.18%	39.0	44.0	88.64%
132.0	141.67%	187.0	132.0	141.67%	222.0	132.0	168.18%
176.0	143.75%	239.0	176.0	135.80%	261.0	176.0	148.30%
128.0	108.59%	137.0	128.0	107.03%	105.0	48.0	218.75%
128.0	108.59%	137.0	128.0	107.03%	105.0	48.0	218.75%
-	-	-	-	-			
80.0	101.25%	72.0	80.0	90.00%	69.0	80.0	86.25%
80.0	101.25%	72.0	80.0	90.00%	69.0	80.0	86.25%
32.0	96.88%	21.0	32.0	65.63%	25.0	32.0	78.13%
32.0	96.88%	21.0	32.0	65.63%	25.0	32.0	78.13%

		155.0			161.0			
		155.0			161.0			
		2.0			1.0			
		2.0			1.0			
		0.0			0.0			
		0.0			0.0			
		0.0			0.0			
		0.0			0.0			
		90.0			90.0			
		90.0			90.0			
12.0	150.00%	18.0	12.0	150.00%	18.0	12.0	150.00%	
12.0	150.00%	18.0	12.0	150.00%	18.0	12.0	150.00%	
31.0	232.26%	72.0	31.0	232.26%	72.0	31.0	232.26%	
31.0	232.26%	72.0	31.0	232.26%	72.0	31.0	232.26%	
27.0	0.00%	0.0	27.0	0.00%	0.0	27.0	0.00%	
27.0	0.00%	0.0	27.0	0.00%	0.0	27.0	0.00%	
		2,472.0			2,607.0			
		2,472.0			2,607.0			
		157.0			162.0			
		157.0			162.0			
		90.0			90.0			
		90.0			90.0			

		72.0			84.0		
		72.0			84.0		
-	-	-	-	-	-	-	-
		15.7			16.1		
		15.7			16.1		
60.0	106.67%	64.0	60.0	106.67%	68.0	60.0	113.33%
60.0	106.67%	64.0	60.0	106.67%	68.0	60.0	113.33%
155.0	294.84%	447.0	155.0	288.39%	447.0	155.0	288.39%
155.0	294.84%	447.0	155.0	288.39%	447.0	155.0	288.39%
231.0	99.57%	220.0	231.0	95.24%	257.0	231.0	111.26%
231.0	99.57%	220.0	231.0	95.24%	257.0	231.0	111.26%
		0.0			0.0		
		0.0			0.0		
81.0	109.88%	58.0	81.0	71.60%	86.0	81.0	106.17%
81.0	109.88%	58.0	81.0	71.60%	86.0	81.0	106.17%
240.0	109.58%	188.0	240.0	78.33%	162.0	240.0	67.50%
240.0	109.58%	188.0	240.0	78.33%	162.0	240.0	67.50%
200.0	16.50%	53.0	200.0	26.50%	89.0	200.0	44.50%
200.0	16.50%	53.0	200.0	26.50%	89.0	200.0	44.50%
		0.0			0.0		
		0.0			0.0		
		0.0			0.0		

		0.0			0.0		
108.0	0.00%	0.0	108.0	0.00%	0.0	108.0	0.00%
108.0	0.00%	0.0	108.0	0.00%	0.0	108.0	0.00%
108.0	123.15%	43.0	108.0	39.81%	112.0	108.0	103.70%
108.0	123.15%	43.0	108.0	39.81%	112.0	108.0	103.70%
108.0	0.00%	0.0	108.0	0.00%	0.0	108.0	0.00%
108.0	0.00%	0.0	108.0	0.00%	0.0	108.0	0.00%
52.0	294.23%	125.0	52.0	240.38%	144.0	104.0	138.46%
52.0	294.23%	125.0	52.0	240.38%	144.0	104.0	138.46%
52.0	180.77%	38.0	52.0	73.08%	50.0	52.0	96.15%
52.0	180.77%	38.0	52.0	73.08%	50.0	52.0	96.15%
		16,297.0			13,015.0		
		16,297.0			13,015.0		
		488.0			427.0		
		488.0			427.0		
		141.0			114.0		
		141.0			114.0		
396.0	137.12%	405.0	396.0	102.27%	493.0	396.0	124.49%
396.0	137.12%	405.0	396.0	102.27%	493.0	396.0	124.49%
792.0	114.52%	746.0	792.0	94.19%	697.0	792.0	88.01%
792.0	114.52%	746.0	792.0	94.19%	697.0	792.0	88.01%
66.0	130.30%	65.0	66.0	98.48%	92.0	66.0	139.39%
66.0	130.30%	65.0	66.0	98.48%	92.0	66.0	139.39%

66.0	127.27%	55.0	66.0	83.33%	52.0	66.0	78.79%
66.0	127.27%	55.0	66.0	83.33%	52.0	66.0	78.79%
540.0	85.37%	505.0	540.0	93.52%	563.0	540.0	104.26%
540.0	85.37%	505.0	540.0	93.52%	563.0	540.0	104.26%
660.0	57.12%	468.0	660.0	70.91%	600.0	660.0	90.91%
660.0	57.12%	468.0	660.0	70.91%	600.0	660.0	90.91%
132.0	108.33%	101.0	132.0	76.52%	0.0	132.0	0.00%
132.0	108.33%	101.0	132.0	76.52%	0.0	132.0	0.00%
22.0	440.91%	72.0	22.0	327.27%	80.0	22.0	363.64%
22.0	440.91%	72.0	22.0	327.27%	80.0	22.0	363.64%
660.0	93.18%	489.0	660.0	74.09%	588.0	660.0	89.09%
660.0	93.18%	489.0	660.0	74.09%	588.0	660.0	89.09%
484.0	175.41%	682.0	484.0	140.91%	826.0	484.0	170.66%
484.0	175.41%	682.0	484.0	140.91%	826.0	484.0	170.66%
84.0	142.86%	94.0	84.0	111.90%	106.0	84.0	126.19%
84.0	142.86%	94.0	84.0	111.90%	106.0	84.0	126.19%
264.0	48.86%	248.0	264.0	93.94%	254.0	264.0	96.21%
264.0	48.86%	248.0	264.0	93.94%	254.0	264.0	96.21%
396.0	138.64%	475.0	396.0	119.95%	582.0	396.0	146.97%
396.0	138.64%	475.0	396.0	119.95%	582.0	396.0	146.97%
120.0	0.00%	0.0	120.0	0.00%	0.0	120.0	0.00%
120.0	0.00%	0.0	120.0	0.00%	0.0	120.0	0.00%

10.0	130.00%	17.0	10.0	170.00%	16.0	10.0	160.00%
10.0	130.00%	17.0	10.0	170.00%	16.0	10.0	160.00%
16.0	131.25%	10.0	16.0	62.50%	17.0	16.0	106.25%
16.0	131.25%	10.0	16.0	62.50%	17.0	16.0	106.25%
20.0	90.00%	18.0	20.0	90.00%	20.0	20.0	100.00%
20.0	90.00%	18.0	20.0	90.00%	20.0	20.0	100.00%
-	-	-	-	-	-	-	-
16.0	0.00%	40.0	16.0	250.00%	0.0	16.0	0.00%
16.0	0.00%	40.0	16.0	250.00%	0.0	16.0	0.00%
20.0	15.00%	1.0	20.0	5.00%	9.0	20.0	45.00%
20.0	15.00%	1.0	20.0	5.00%	9.0	20.0	45.00%
-	-	-	-	-	-	-	-
20.0	95.00%	28.0	20.0	140.00%	34.0	20.0	170.00%
20.0	95.00%	28.0	20.0	140.00%	34.0	20.0	170.00%
		108.0			188.0		
		108.0			188.0		
5.0			5.0			5.0	
5.0			5.0			5.0	
4.0			4.0			4.0	
14.0			14.0			14.0	
2,080.0	92.16%	1,647.0	2,080.0	79.18%	1,594.0	2,080.0	76.63%
2,080.0	99.81%	1,149.0	2,080.0	55.24%	1,044.0	2,080.0	50.19%

1,664.0	98.62%	1,192.0	1,664.0	71.63%	1,296.0	1,664.0	77.88%
5,824.0	96.74%	3,988.0	5,824.0	68.48%	3,934.0	5,824.0	67.55%
780.0	148.33%	703.0	780.0	90.13%	882.0	780.0	113.08%
780.0	69.87%	680.0	780.0	87.18%	645.0	780.0	82.69%
624.0	94.55%	572.0	624.0	91.67%	483.0	624.0	77.40%
2,184.0	104.95%	1,955.0	2,184.0	89.51%	2,010.0	2,184.0	92.03%
6,000.0	109.68%	6,068.0	6,000.0	101.13%	5,925.0	6,000.0	98.75%
6,000.0	100.42%	5,424.0	6,000.0	90.40%	5,612.0	6,000.0	93.53%
4,800.0	82.42%	3,648.0	4,800.0	76.00%	3,968.0	4,800.0	82.67%
16,800.0	98.58%	15,140.0	16,800.0	90.12%	15,505.0	16,800.0	92.29%
192.0	115.63%	119.0	192.0	61.98%	39.0	384.0	10.16%
384.0	118.23%	410.0	384.0	106.77%	403.0	576.0	69.97%
384.0	129.95%	346.0	384.0	90.10%	381.0	384.0	99.22%
960.0	122.40%	875.0	960.0	91.15%	823.0	1,344.0	61.24%
672.0	150.45%	547.0	672.0	81.40%	164.0	1,344.0	12.20%
1,344.0	136.53%	1,469.0	1,344.0	109.30%	1,291.0	2,016.0	64.04%
1,344.0	118.60%	1,019.0	1,344.0	75.82%	1,078.0	1,344.0	80.21%
3,360.0	132.14%	3,035.0	3,360.0	90.33%	2,533.0	4,704.0	53.85%
789.0	108.37%	731.0	789.0	92.65%	830.0	789.0	105.20%
526.0	102.09%	355.0	526.0	67.49%	410.0	526.0	77.95%
526.0	107.60%	385.0	526.0	73.19%	559.0	526.0	106.27%
1,841.0	106.36%	1,471.0	1,841.0	79.90%	1,799.0	1,841.0	97.72%
789.0	93.66%	495.0	789.0	62.74%	594.0	789.0	75.29%
526.0	77.95%	313.0	526.0	59.51%	228.0	526.0	43.35%
526.0	80.99%	404.0	526.0	76.81%	408.0	526.0	77.57%
1,841.0	85.55%	1,212.0	1,841.0	65.83%	1,230.0	1,841.0	66.81%
789.0	101.39%	681.0	789.0	86.31%	419.0	789.0	53.11%
263.0	103.80%	206.0	263.0	78.33%	165.0	263.0	62.74%
263.0	93.92%	219.0	263.0	83.27%	230.0	263.0	87.45%
1,315.0	100.38%	1,106.0	1,315.0	84.11%	814.0	1,315.0	61.90%

125.0	65.60%	103.0	125.0	82.40%	169.0	125.0	135.20%
125.0	151.20%	157.0	125.0	125.60%	191.0	125.0	152.80%
250.0	108.40%	260.0	250.0	104.00%	360.0	250.0	144.00%
384.0	125.78%	381.0	384.0	99.22%	537.0	384.0	139.84%
288.0	183.33%	517.0	288.0	179.51%	365.0	288.0	126.74%
192.0	86.46%	247.0	192.0	128.65%	306.0	192.0	159.38%
864.0	136.23%	1,145.0	864.0	132.52%	1,208.0	864.0	139.81%
1,344.0	122.84%	1,293.0	1,344.0	96.21%	1,516.0	1,344.0	112.80%
1,008.0	225.99%	1,807.0	1,008.0	179.27%	1,147.0	1,008.0	113.79%
672.0	81.55%	819.0	672.0	121.88%	947.0	672.0	140.92%
3,024.0	148.05%	3,919.0	3,024.0	129.60%	3,610.0	3,024.0	119.38%
70.0	100.00%	72.0	70.0	102.86%	70.0	70.0	100.00%
70.0	100.00%	72.0	70.0	102.86%	70.0	70.0	100.00%
180.0	92.22%	173.0	180.0	96.11%	188.0	180.0	104.44%
180.0	92.22%	173.0	180.0	96.11%	188.0	180.0	104.44%
490.0	175.92%	797.0	490.0	162.65%	1,029.0	490.0	210.00%
490.0	175.92%	797.0	490.0	162.65%	1,029.0	490.0	210.00%