

Período: 2019
 Tipo de Contrato:
 Contrato: R011/2015 REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRAD
 Unidade:
 Serviço:
 Objetivo:
 Produção:
 Agrupamento: Serviço / Produção / Contrato / Unidade
 Meta Mínima: 85

	De	Até	
Acima do Contratado:	100.01		
Satisfatório:	85	100	
Insatisfatório:	70	84.99	
Crítico:	50	69.99	
Alarmante:	0	49.99	
Análises	Todos os registros		

Data da Última Atualização: 06/10/2019

Legenda:

" - " Produção Não Vigente / Não Exibida no Período

" * " Período Não Calculado

" (Σ) " Soma

" (m) " Média

" (NA) " Não Se Aplica

DENTES

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R011/2015-REDE ASSI					
UBS PROFETA JEREMIAS	1,590.0	1,664.0	95.55%	1,336.0	1,664.0
UBS JARDIM SANTA MARIA	1,900.0	2,412.0	78.77%	1,687.0	2,412.0
UBS PRIMEIRO DE OUTUBRO	3,269.0	3,244.0	100.77%	2,724.0	3,244.0
UBS JARDIM COPA	1,734.0	1,996.0	86.87%	1,663.0	1,996.0
UBS BARRO BRANCO	1,372.0	1,580.0	86.84%	1,442.0	1,580.0
AMA/UBS INTEGRADA CIDADE LIDI	-	-	-	-	-
UBS DOM ANGELICO	1,158.0	1,164.0	99.48%	678.0	1,164.0
UBS FERROVIÁRIOS	1,080.0	1,248.0	86.54%	996.0	1,248.0
UBS GLEBA DO PÊSSEGO - VICENTE	1,228.0	1,248.0	98.40%	1,154.0	1,248.0
UBS JARDIM FANGANIELLO	1,941.0	2,080.0	93.32%	1,551.0	2,080.0
UBS JARDIM HELIAN	1,108.0	1,248.0	88.78%	1,158.0	1,248.0
UBS JARDIM VITÓRIA	964.0	664.0	145.18%	559.0	664.0
UBS SANTA LUZIA	951.0	1,164.0	81.70%	1,183.0	1,164.0
UBS VILA COSMOPOLITA	1,083.0	1,248.0	86.78%	1,198.0	1,248.0
UBS PREFEITO CELSO AUGUSTO DA	2,038.0	2,412.0	84.49%	1,599.0	2,412.0
UBS SANTO ESTEVÃO - CARMOSINA	1,809.0	1,664.0	108.71%	1,896.0	1,664.0
UBS JARDIM BANDEIRANTES	891.0	832.0	107.09%	747.0	832.0
UBS GRÁFICOS	701.0	1,164.0	60.22%	816.0	1,164.0
UBS INÁCIO MONTEIRO	2,185.0	2,496.0	87.54%	2,205.0	2,496.0
UBS JARDIM SOARES	3,090.0	4,076.0	75.81%	2,970.0	4,076.0
UBS VILA RAMOS - DR. LUIZ AUGUS	1,575.0	2,660.0	59.21%	1,506.0	2,660.0
UBS JARDIM NOSSA SENHORA DO	1,862.0	2,912.0	63.94%	1,870.0	2,912.0
UBS CARLOS GENTILE DE MELO	2,928.0	2,828.0	103.54%	2,551.0	2,828.0
TOTAL	36,457.0	42,004.0	86.79%	33,489.0	42,004.0
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R011/2015-REDE ASSI					
UBS JARDIM NOSSA SENHORA DO					
TOTAL					
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R011/2015-REDE ASSI					
UBS PROFETA JEREMIAS	685.0	624.0	109.78%	675.0	624.0
UBS JARDIM SANTA MARIA	823.0	936.0	87.93%	942.0	936.0
UBS PRIMEIRO DE OUTUBRO	1,370.0	1,248.0	109.78%	1,444.0	1,248.0
UBS JARDIM COPA	745.0	780.0	95.51%	852.0	780.0
UBS BARRO BRANCO	448.0	624.0	71.79%	533.0	624.0
AMA/UBS INTEGRADA CIDADE LIDI	-	-	-	-	-
UBS DOM ANGELICO	595.0	468.0	127.14%	661.0	468.0
UBS FERROVIÁRIOS	523.0	468.0	111.75%	509.0	468.0
UBS GLEBA DO PÊSSEGO - VICENTE	532.0	624.0	85.26%	508.0	624.0
UBS JARDIM FANGANIELLO	824.0	780.0	105.64%	702.0	780.0
UBS JARDIM HELIAN	529.0	468.0	113.03%	515.0	468.0

UBS JARDIM VITÓRIA	476.0	312.0	152.56%	577.0	312.0
UBS SANTA LUZIA	522.0	468.0	111.54%	384.0	468.0
UBS VILA COSMOPOLITA	449.0	468.0	95.94%	429.0	468.0
UBS PREFEITO CELSO AUGUSTO DA	770.0	936.0	82.26%	893.0	936.0
UBS SANTO ESTEVÃO - CARMOSINA	546.0	624.0	87.50%	569.0	624.0
UBS JARDIM BANDEIRANTES	328.0	312.0	105.13%	233.0	312.0
UBS GRÁFICOS	587.0	468.0	125.43%	547.0	468.0
UBS INÁCIO MONTEIRO	1,076.0	936.0	114.96%	875.0	936.0
UBS JARDIM SOARES	1,570.0	1,560.0	100.64%	1,549.0	1,560.0
UBS VILA RAMOS - DR. LUIZ AUGUSTO	1,049.0	1,092.0	96.06%	913.0	1,092.0
UBS JARDIM NOSSA SENHORA DO	852.0	1,092.0	78.02%	1,077.0	1,092.0
UBS CARLOS GENTILE DE MELO	1,615.0	1,092.0	147.89%	1,338.0	1,092.0
TOTAL	16,914.0	16,380.0	103.26%	16,725.0	16,380.0

SERVIÇO: 0001-ESF - ESTRATÉGIA S

CONTRATO: R011/2015-REDE ASSI

UBS PROFETA JEREMIAS	4,234.0	4,000.0	105.85%	4,074.0	4,000.0
UBS JARDIM SANTA MARIA	5,004.0	7,200.0	69.50%	5,477.0	7,200.0
UBS PRIMEIRO DE OUTUBRO	7,904.0	8,400.0	94.10%	7,703.0	8,400.0
UBS JARDIM COPA	5,092.0	5,000.0	101.84%	4,712.0	5,000.0
UBS BARRO BRANCO	3,760.0	4,200.0	89.52%	3,934.0	4,200.0
AMA/UBS INTEGRADA CIDADE LIDI	-	-	-	-	-
UBS DOM ANGELICO	3,450.0	3,600.0	95.83%	3,537.0	3,600.0
UBS FERROVIÁRIOS	3,102.0	3,000.0	103.40%	3,092.0	3,000.0
UBS GLEBA DO PÊSSEGO - VICENTE	2,498.0	3,000.0	83.27%	2,550.0	3,000.0
UBS JARDIM FANGANIELLO	5,501.0	5,400.0	101.87%	5,161.0	5,400.0
UBS JARDIM HELIAN	2,654.0	3,000.0	88.47%	2,685.0	3,000.0
UBS JARDIM VITÓRIA	2,106.0	2,600.0	81.00%	2,387.0	2,600.0
UBS SANTA LUZIA	3,211.0	3,200.0	100.34%	3,409.0	3,200.0
UBS VILA COSMOPOLITA	2,856.0	3,000.0	95.20%	2,790.0	3,000.0
UBS PREFEITO CELSO AUGUSTO DA	6,721.0	7,000.0	96.01%	6,467.0	7,000.0
UBS SANTO ESTEVÃO - CARMOSINA	4,529.0	4,800.0	94.35%	4,398.0	4,800.0
UBS JARDIM BANDEIRANTES	1,887.0	2,200.0	85.77%	2,444.0	2,200.0
UBS GRÁFICOS	2,420.0	3,000.0	80.67%	2,583.0	3,000.0
UBS INÁCIO MONTEIRO	5,731.0	6,200.0	92.44%	6,106.0	6,200.0
UBS JARDIM SOARES	10,424.0	12,000.0	86.87%	11,834.0	12,000.0
UBS VILA RAMOS - DR. LUIZ AUGUSTO	6,364.0	7,000.0	90.91%	5,858.0	7,000.0
UBS JARDIM NOSSA SENHORA DO	4,627.0	8,400.0	55.08%	5,218.0	8,400.0
UBS CARLOS GENTILE DE MELO	8,743.0	8,400.0	104.08%	8,735.0	8,400.0
TOTAL	102,818.0	114,600.0	89.72%	105,154.0	114,600.0

SERVIÇO: 0001-ESF - ESTRATÉGIA S

CONTRATO: R011/2015-REDE ASSI

UBS PROFETA JEREMIAS	4.0			4.0
UBS JARDIM SANTA MARIA	6.0			6.0
UBS PRIMEIRO DE OUTUBRO	7.0			7.0
UBS JARDIM COPA	5.0			5.0

UBS BARRO BRANCO		4.0			4.0
AMA/UBS INTEGRADA CIDADE LIDI	-	-	-	-	-
UBS DOM ANGELICO		3.0			3.0
UBS FERROVIÁRIOS		3.0			3.0
UBS GLEBA DO PÊSSEGO - VICENTE		3.0			3.0
UBS JARDIM FANGANIELLO		5.0			5.0
UBS JARDIM HELIAN		3.0			3.0
UBS JARDIM VITÓRIA		2.0			2.0
UBS SANTA LUZIA		3.0			3.0
UBS VILA COSMOPOLITA		3.0			3.0
UBS PREFEITO CELSO AUGUSTO DA		6.0			6.0
UBS SANTO ESTEVÃO - CARMOSINA		4.0			4.0
UBS JARDIM BANDEIRANTES		2.0			2.0
UBS GRÁFICOS		3.0			3.0
UBS INÁCIO MONTEIRO		6.0			6.0
UBS JARDIM SOARES		10.0			10.0
UBS VILA RAMOS - DR. LUIZ AUGUS		7.0			7.0
UBS JARDIM NOSSA SENHORA DO C		7.0			7.0
UBS CARLOS GENTILE DE MELO		7.0			7.0
TOTAL		103.0			103.0

SERVIÇO: 0001-ESF - ESTRATÉGIA S

CONTRATO: R011/2015-REDE ASSI

UBS PROFETA JEREMIAS	534.0	408.0	130.88%	550.0	408.0
UBS JARDIM SANTA MARIA	308.0	192.0	160.42%	391.0	192.0
UBS PRIMEIRO DE OUTUBRO	585.0	600.0	97.50%	442.0	600.0
UBS JARDIM COPA	192.0	192.0	100.00%	202.0	192.0
UBS BARRO BRANCO	379.0	384.0	98.70%	267.0	384.0
AMA/UBS INTEGRADA CIDADE LIDI	-	-	-	-	-
UBS DOM ANGELICO	464.0	384.0	120.83%	526.0	384.0
UBS FERROVIÁRIOS	269.0	192.0	140.10%	210.0	192.0
UBS GLEBA DO PÊSSEGO - VICENTE	270.0	288.0	93.75%	254.0	288.0
UBS JARDIM FANGANIELLO	557.0	600.0	92.83%	614.0	600.0
UBS JARDIM HELIAN	165.0	192.0	85.94%	224.0	192.0
UBS PREFEITO CELSO AUGUSTO DA	310.0	408.0	75.98%	487.0	408.0
UBS GRÁFICOS	289.0	384.0	75.26%	303.0	384.0
UBS INÁCIO MONTEIRO	630.0	576.0	109.38%	592.0	576.0
UBS JARDIM SOARES	493.0	408.0	120.83%	482.0	408.0
UBS VILA RAMOS - DR. LUIZ AUGUS	456.0	600.0	76.00%	425.0	600.0
UBS JARDIM NOSSA SENHORA DO C	480.0	600.0	80.00%	365.0	600.0
UBS CARLOS GENTILE DE MELO	632.0	600.0	105.33%	661.0	600.0
TOTAL	7,013.0	7,008.0	100.07%	6,995.0	7,008.0

SERVIÇO: 0001-ESF - ESTRATÉGIA S

CONTRATO: R011/2015-REDE ASSI

UBS PROFETA JEREMIAS	1,640.0	1,428.0	114.85%	1,607.0	1,428.0
UBS JARDIM SANTA MARIA	1,170.0	672.0	174.11%	1,535.0	672.0

UBS PRIMEIRO DE OUTUBRO	2,127.0	2,100.0	101.29%	1,759.0	2,100.0
UBS JARDIM COPA	764.0	672.0	113.69%	773.0	672.0
UBS BARRO BRANCO	1,457.0	1,344.0	108.41%	741.0	1,344.0
AMA/UBS INTEGRADA CIDADE LIDI	-	-	-	-	-
UBS DOM ANGELICO	1,393.0	1,344.0	103.65%	1,638.0	1,344.0
UBS FERROVIÁRIOS	764.0	672.0	113.69%	672.0	672.0
UBS GLEBA DO PÊSSEGO - VICENTE	816.0	1,008.0	80.95%	916.0	1,008.0
UBS JARDIM FANGANIELLO	1,799.0	2,100.0	85.67%	2,087.0	2,100.0
UBS JARDIM HELIAN	540.0	672.0	80.36%	663.0	672.0
UBS PREFEITO CELSO AUGUSTO DA	1,025.0	1,428.0	71.78%	1,472.0	1,428.0
UBS GRÁFICOS	781.0	1,344.0	58.11%	1,048.0	1,344.0
UBS INÁCIO MONTEIRO	2,260.0	2,016.0	112.10%	2,002.0	2,016.0
UBS JARDIM SOARES	1,580.0	1,428.0	110.64%	1,891.0	1,428.0
UBS VILA RAMOS - DR. LUIZ AUGUS	1,259.0	2,080.0	60.53%	1,259.0	2,080.0
UBS JARDIM NOSSA SENHORA DO	1,589.0	2,100.0	75.67%	1,234.0	2,100.0
UBS CARLOS GENTILE DE MELO	2,273.0	2,100.0	108.24%	2,094.0	2,100.0
TOTAL	23,237.0	24,508.0	94.81%	23,391.0	24,508.0

SERVIÇO: 0001-ESF - ESTRATÉGIA S

CONTRATO: R011/2015-REDE ASSI

UBS JARDIM SANTA MARIA	0.0	96.0	0.00%	0.0	96.0
AMA/UBS INTEGRADA CIDADE LIDI	-	-	-	-	-
UBS FERROVIÁRIOS	124.0	96.0	129.17%	116.0	96.0
UBS INÁCIO MONTEIRO	263.0	192.0	136.98%	251.0	192.0
UBS JARDIM SOARES	0.0			67.0	
TOTAL	387.0	384.0	100.78%	434.0	384.0

SERVIÇO: 0001-ESF - ESTRATÉGIA S

CONTRATO: R011/2015-REDE ASSI

UBS JARDIM SANTA MARIA	0.0	336.0	0.00%	0.0	336.0
AMA/UBS INTEGRADA CIDADE LIDI	-	-	-	-	-
UBS FERROVIÁRIOS	384.0	336.0	114.29%	397.0	336.0
UBS INÁCIO MONTEIRO	788.0	672.0	117.26%	739.0	672.0
UBS JARDIM SOARES	0.0			256.0	
TOTAL	1,172.0	1,344.0	87.20%	1,392.0	1,344.0

SERVIÇO: 0003-AMA - ESPECIALIDA/

CONTRATO: R011/2015-REDE ASSI

AMA ESPECIALIDADES ITAQUERA	673.0	575.0	117.04%	626.0	575.0
TOTAL	673.0	575.0	117.04%	626.0	575.0

SERVIÇO: 0003-AMA - ESPECIALIDA/

CONTRATO: R011/2015-REDE ASSI

AMA ESPECIALIDADES ITAQUERA	658.0	575.0	114.43%	466.0	575.0
TOTAL	658.0	575.0	114.43%	466.0	575.0

SERVIÇO: 0003-AMA - ESPECIALIDA/

CONTRATO: R011/2015-REDE ASSI

AMA ESPECIALIDADES ITAQUERA	330.0	345.0	95.65%	322.0	345.0
TOTAL	330.0	345.0	95.65%	322.0	345.0

SERVIÇO: 0003-AMA - ESPECIALID/					
CONTRATO: R011/2015-REDE ASSI					
AMA ESPECIALIDADES ITAQUERA	528.0	460.0	114.78%	488.0	460.0
TOTAL	528.0	460.0	114.78%	488.0	460.0
SERVIÇO: 0003-AMA - ESPECIALID/					
CONTRATO: R011/2015-REDE ASSI					
AMA ESPECIALIDADES ITAQUERA	667.0	690.0	96.67%	664.0	690.0
TOTAL	667.0	690.0	96.67%	664.0	690.0
SERVIÇO: 0003-AMA - ESPECIALID/					
CONTRATO: R011/2015-REDE ASSI					
AMA ESPECIALIDADES ITAQUERA	598.0	632.0	94.62%	727.0	632.0
TOTAL	598.0	632.0	94.62%	727.0	632.0
SERVIÇO: 0003-AMA - ESPECIALID/					
CONTRATO: R011/2015-REDE ASSI					
AMA ESPECIALIDADES ITAQUERA	321.0	345.0	93.04%	384.0	345.0
TOTAL	321.0	345.0	93.04%	384.0	345.0
SERVIÇO: 0003-AMA - ESPECIALID/					
CONTRATO: R011/2015-REDE ASSI					
AMA ESPECIALIDADES ITAQUERA	149.0	115.0	129.57%	27.0	115.0
TOTAL	149.0	115.0	129.57%	27.0	115.0
SERVIÇO: 0003-AMA - ESPECIALID/					
CONTRATO: R011/2015-REDE ASSI					
AMA ESPECIALIDADES ITAQUERA	244.0	345.0	70.72%	278.0	345.0
TOTAL	244.0	345.0	70.72%	278.0	345.0
SERVIÇO: 0003-AMA - ESPECIALID/					
CONTRATO: R011/2015-REDE ASSI					
AMA ESPECIALIDADES ITAQUERA	77.0	115.0	66.96%	89.0	115.0
TOTAL	77.0	115.0	66.96%	89.0	115.0
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	296.0	230.0	128.70%	274.0	230.0
TOTAL	296.0	230.0	128.70%	274.0	230.0
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	611.0	690.0	88.55%	520.0	690.0
TOTAL	611.0	690.0	88.55%	520.0	690.0
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	264.0	230.0	114.78%	281.0	230.0
TOTAL	264.0	230.0	114.78%	281.0	230.0
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	225.0	230.0	97.83%	131.0	230.0
TOTAL	225.0	230.0	97.83%	131.0	230.0
SERVIÇO: 0004-AMBULATÓRIO DE					

CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	149.0	230.0	64.78%	235.0	230.0
TOTAL	149.0	230.0	64.78%	235.0	230.0
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	0.0	115.0	0.00%	0.0	115.0
TOTAL	0.0	115.0	0.00%	0.0	115.0
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	139.0	192.0	72.40%	199.0	192.0
TOTAL	139.0	192.0	72.40%	199.0	192.0
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	86.0	115.0	74.78%	133.0	115.0
TOTAL	86.0	115.0	74.78%	133.0	115.0
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	331.0	230.0	143.91%	228.0	230.0
TOTAL	331.0	230.0	143.91%	228.0	230.0
SERVIÇO: 0004-AMBULATÓRIO DE					
CONTRATO: R011/2015-REDE ASSI					
AMB ESPEC JARDIM SÃO CARLOS	28.0	30.0	93.33%	28.0	30.0
TOTAL	28.0	30.0	93.33%	28.0	30.0
SERVIÇO: 0005-CAPS II ADULTO / F					
CONTRATO: R011/2015-REDE ASSI					
CAPS ADULTO II GUAIANASES - AR	307.0	220.0	139.55%	305.0	220.0
CAPS ADULTO II CIDADE TIRADENT	379.0	220.0	172.27%	413.0	220.0
TOTAL	686.0	440.0	155.91%	718.0	440.0
SERVIÇO: 0006-CAPS II ÁLCOOL E D					
CONTRATO: R011/2015-REDE ASSI					
CAPS ÁLCOOL E DROGAS II GUAIAM	441.0	190.0	232.11%	480.0	190.0
TOTAL	441.0	190.0	232.11%	480.0	190.0
SERVIÇO: 0009-PAI - PROGRAMA I					
CONTRATO: R011/2015-REDE ASSI					
UBS GUAIANASES I	116.0	120.0	96.67%	119.0	120.0
UBS JARDIM NOSSA SENHORA DO	118.0	120.0	98.33%	117.0	120.0
TOTAL	234.0	240.0	97.50%	236.0	240.0
SERVIÇO: 0012-NIR - NÚCLEO INTE					
CONTRATO: R011/2015-REDE ASSI					
UBS JARDIM SOARES	88.0	60.0	146.67%	83.0	60.0
CEO/CER CIDADE TIRADENTES	123.0	70.0	175.71%	118.0	70.0
TOTAL	211.0	130.0	162.31%	201.0	130.0
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R011/2015-REDE ASSI					
AMA/UBS INTEGRADA JOSE BONIF	945.0			1,110.0	

AMA/UBS INTEGRADA VILA ITAPEN	1,689.0	2,054.0	82.23%	1,922.0	2,054.0
UBS CIDADE TIRADENTES I	1,178.0	1,422.0	82.84%	1,158.0	1,422.0
UBS GUAIANASES I	463.0	474.0	97.68%	445.0	474.0
UBS JARDIM AURORA	1,080.0	1,052.0	102.66%	958.0	1,052.0
UBS J ETELVINA	2,216.0	2,370.0	93.50%	1,944.0	2,370.0
UBS JARDIM ROBRU - GUAIANASES	448.0	790.0	56.71%	676.0	790.0
AMA/UBS INTEGRADA PARADA XV	1,879.0	2,054.0	91.48%	1,678.0	2,054.0
AMA/UBS INTEGRADA VILA CARMO	1,974.0	2,054.0	96.11%	1,700.0	2,054.0
UBS VILA CHABILÂNDIA	1,179.0	1,105.0	106.70%	1,164.0	1,105.0
AMA/UBS INTEGRADA FAZENDA D	1,597.0	1,580.0	101.08%	1,148.0	1,580.0
UBS PREFEITO PRESTES MAIA	942.0	948.0	99.37%	897.0	948.0
UBS GUAIANASES II	501.0	632.0	79.27%	381.0	632.0
AMA/UBS INTEGRADA JOSE BONIF	1,589.0	1,841.0	86.31%	1,155.0	1,841.0
UBS CASTRO ALVES	1,331.0	1,580.0	84.24%	1,134.0	1,580.0
AMB ESPEC JARDIM SÃO CARLOS	956.0	947.0	100.95%	904.0	947.0
UBS NASCER DO SOL	1,936.0	2,370.0	81.69%	1,824.0	2,370.0
TOTAL	21,903.0	23,273.0	94.11%	20,198.0	23,273.0

SERVIÇO: 0013-UBS - UNIDADE BÁ

CONTRATO: R011/2015-REDE ASSI

AMA/UBS INTEGRADA JOSE BONIF	360.0			410.0	
AMA/UBS INTEGRADA VILA ITAPEN	384.0	474.0	81.01%	295.0	474.0
UBS CIDADE TIRADENTES I	550.0	895.0	61.45%	778.0	895.0
UBS GUAIANASES I	378.0	316.0	119.62%	104.0	316.0
UBS JARDIM AURORA	314.0	684.0	45.91%	325.0	684.0
UBS J ETELVINA	417.0	632.0	65.98%	414.0	632.0
UBS JARDIM ROBRU - GUAIANASES	290.0	263.0	110.27%	260.0	263.0
AMA/UBS INTEGRADA PARADA XV	323.0	474.0	68.14%	426.0	474.0
AMA/UBS INTEGRADA VILA CARMO	358.0	316.0	113.29%	448.0	316.0
UBS VILA CHABILÂNDIA	588.0	790.0	74.43%	452.0	790.0
AMA/UBS INTEGRADA FAZENDA D	583.0	632.0	92.25%	436.0	632.0
UBS PREFEITO PRESTES MAIA	544.0	842.0	64.61%	703.0	842.0
UBS GUAIANASES II	222.0	394.0	56.35%	192.0	394.0
AMA/UBS INTEGRADA JOSE BONIF	606.0	526.0	115.21%	423.0	526.0
UBS CASTRO ALVES	482.0	632.0	76.27%	557.0	632.0
AMB ESPEC JARDIM SÃO CARLOS	169.0	316.0	53.48%	193.0	316.0
UBS NASCER DO SOL	232.0	1,020.0	22.75%	265.0	1,020.0
TOTAL	6,800.0	9,206.0	73.86%	6,681.0	9,206.0

SERVIÇO: 0013-UBS - UNIDADE BÁ

CONTRATO: R011/2015-REDE ASSI

AMA/UBS INTEGRADA JOSE BONIF	397.0			393.0	
AMA/UBS INTEGRADA VILA ITAPEN	409.0	474.0	86.29%	400.0	474.0
UBS CIDADE TIRADENTES I	550.0	632.0	87.03%	541.0	632.0
UBS GUAIANASES I	93.0	263.0	35.36%	187.0	263.0
UBS JARDIM AURORA	402.0	526.0	76.43%	417.0	526.0
UBS J ETELVINA	367.0	632.0	58.07%	488.0	632.0

UBS JARDIM ROBRU - GUAIANASES	305.0	316.0	96.52%	312.0	316.0
AMA/UBS INTEGRADA PARADA XV	487.0	790.0	61.65%	529.0	790.0
AMA/UBS INTEGRADA VILA CARMO	617.0	790.0	78.10%	633.0	790.0
UBS VILA CHABILÂNDIA	376.0	421.0	89.31%	406.0	421.0
AMA/UBS INTEGRADA FAZENDA D	472.0	948.0	49.79%	567.0	948.0
UBS PREFEITO PRESTES MAIA	538.0	526.0	102.28%	357.0	526.0
UBS GUAIANASES II	350.0	526.0	66.54%	301.0	526.0
AMA/UBS INTEGRADA JOSE BONIF	509.0	789.0	64.51%	501.0	789.0
UBS CASTRO ALVES	418.0	790.0	52.91%	293.0	790.0
AMB ESPEC JARDIM SÃO CARLOS	407.0	474.0	85.86%	370.0	474.0
UBS NASCER DO SOL	472.0	790.0	59.75%	521.0	790.0
TOTAL	7,169.0	9,687.0	74.01%	7,216.0	9,687.0

SERVIÇO: 0013-UBS - UNIDADE BÁ

CONTRATO: R011/2015-REDE ASSI

AMA/UBS INTEGRADA VILA ITAPEN	226.0	190.0	118.95%	184.0	190.0
UBS JARDIM AURORA	308.0	300.0	102.67%	383.0	300.0
UBS VILA CHABILÂNDIA	288.0	525.0	54.86%	277.0	525.0
UBS PREFEITO PRESTES MAIA	305.0	230.0	132.61%	309.0	230.0
UBS CASTRO ALVES	166.0	230.0	72.17%	142.0	230.0
TOTAL	1,293.0	1,475.0	87.66%	1,295.0	1,475.0

SERVIÇO: 0013-UBS - UNIDADE BÁ

CONTRATO: R011/2015-REDE ASSI

UBS PREFEITO PRESTES MAIA	-	-	-	-	-
UBS NASCER DO SOL	0.0	96.0	0.00%	23.0	96.0
TOTAL	0.0	96.0	0.00%	23.0	96.0

SERVIÇO: 0013-UBS - UNIDADE BÁ

CONTRATO: R011/2015-REDE ASSI

UBS GUAIANASES II	292.0	263.0	111.03%	273.0	263.0
TOTAL	292.0	263.0	111.03%	273.0	263.0

SERVIÇO: 0013-UBS - UNIDADE BÁ

CONTRATO: R011/2015-REDE ASSI

UBS CASTRO ALVES	4,692.0	4,000.0	117.30%	5,484.0	4,000.0
TOTAL	4,692.0	4,000.0	117.30%	5,484.0	4,000.0

SERVIÇO: 0013-UBS - UNIDADE BÁ

CONTRATO: R011/2015-REDE ASSI

AMA/UBS INTEGRADA JOSE BONIF	70.0			124.0	
AMA/UBS INTEGRADA VILA ITAPEN	389.0	240.0	162.08%	437.0	240.0
UBS CIDADE TIRADENTES I	475.0	576.0	82.47%	508.0	576.0
UBS GUAIANASES I	220.0	160.0	137.50%	205.0	160.0
UBS JARDIM AURORA	496.0	576.0	86.11%	607.0	576.0
UBS J ETELVINA	768.0	580.0	132.41%	707.0	580.0
UBS JARDIM ROBRU - GUAIANASES	403.0	480.0	83.96%	416.0	480.0
AMA/UBS INTEGRADA PARADA XV	129.0	80.0	161.25%	246.0	80.0
AMA/UBS INTEGRADA VILA CARMO	726.0	400.0	181.50%	357.0	400.0
UBS VILA CHABILÂNDIA	537.0	400.0	134.25%	518.0	400.0

AMA/UBS INTEGRADA FAZENDA D	371.0	576.0	64.41%	453.0	576.0
UBS PREFEITO PRESTES MAIA	296.0	288.0	102.78%	233.0	288.0
UBS GUAIANASES II	281.0	288.0	97.57%	319.0	288.0
AMA/UBS INTEGRADA JOSE BONIF	245.0	288.0	85.07%	182.0	288.0
UBS CASTRO ALVES	648.0	576.0	112.50%	608.0	576.0
AMB ESPEC JARDIM SÃO CARLOS	319.0	240.0	132.92%	319.0	240.0
UBS NASCER DO SOL	575.0	768.0	74.87%	701.0	768.0
TOTAL	6,948.0	6,516.0	106.63%	6,940.0	6,516.0

SERVIÇO: 0013-UBS - UNIDADE BÁ

CONTRATO: R011/2015-REDE ASSI

AMA/UBS INTEGRADA JOSE BONIF	210.0			405.0	
AMA/UBS INTEGRADA VILA ITAPEN	1,138.0	600.0	189.67%	1,313.0	600.0
UBS CIDADE TIRADENTES I	1,525.0	2,016.0	75.64%	1,870.0	2,016.0
UBS GUAIANASES I	591.0	400.0	147.75%	586.0	400.0
UBS JARDIM AURORA	1,442.0	2,016.0	71.53%	1,723.0	2,016.0
UBS J ETELVINA	2,534.0	1,450.0	174.76%	2,437.0	1,450.0
UBS JARDIM ROBRU - GUAIANASES	1,755.0	1,680.0	104.46%	1,620.0	1,680.0
AMA/UBS INTEGRADA PARADA XV	374.0	200.0	187.00%	609.0	200.0
AMA/UBS INTEGRADA VILA CARMO	1,407.0	1,000.0	140.70%	816.0	1,000.0
UBS VILA CHABILÂNDIA	1,550.0	1,000.0	155.00%	1,572.0	1,000.0
AMA/UBS INTEGRADA FAZENDA D	1,273.0	2,016.0	63.14%	1,500.0	2,016.0
UBS PREFEITO PRESTES MAIA	1,154.0	1,008.0	114.48%	1,056.0	1,008.0
UBS GUAIANASES II	709.0	600.0	118.17%	966.0	600.0
AMA/UBS INTEGRADA JOSE BONIF	650.0	1,008.0	64.48%	698.0	1,008.0
UBS CASTRO ALVES	2,388.0	2,016.0	118.45%	2,282.0	2,016.0
AMB ESPEC JARDIM SÃO CARLOS	913.0	600.0	152.17%	1,117.0	600.0
UBS NASCER DO SOL	1,154.0	2,688.0	42.93%	1,669.0	2,688.0
TOTAL	20,767.0	20,298.0	102.31%	22,239.0	20,298.0

SERVIÇO: 0014-ESPECIALIDADES O

CONTRATO: R011/2015-REDE ASSI

CEO/CER CIDADE TIRADENTES	115.0	60.0	191.67%	118.0	60.0
CEO II JARDIM SÃO CARLOS	193.0	60.0	321.67%	147.0	60.0
TOTAL	308.0	120.0	256.67%	265.0	120.0

SERVIÇO: 0014-ESPECIALIDADES O

CONTRATO: R011/2015-REDE ASSI

CEO/CER CIDADE TIRADENTES	0.0	80.0	0.00%	17.0	80.0
CEO II JARDIM SÃO CARLOS	84.0	160.0	52.50%	37.0	160.0
TOTAL	84.0	240.0	35.00%	54.0	240.0

SERVIÇO: 0014-ESPECIALIDADES O

CONTRATO: R011/2015-REDE ASSI

CEO/CER CIDADE TIRADENTES	84.0	120.0	70.00%	83.0	120.0
CEO II JARDIM SÃO CARLOS	73.0	80.0	91.25%	77.0	80.0
TOTAL	157.0	200.0	78.50%	160.0	200.0

SERVIÇO: 0014-ESPECIALIDADES O

CONTRATO: R011/2015-REDE ASSI

CEO/CER CIDADE TIRADENTES	133.0	80.0	166.25%	176.0	80.0
CEO II JARDIM SÃO CARLOS	295.0	80.0	368.75%	230.0	80.0
TOTAL	428.0	160.0	267.50%	406.0	160.0

SERVIÇO: 0014-ESPECIALIDADES O

CONTRATO: R011/2015-REDE ASSI

CEO/CER CIDADE TIRADENTES	0.0			63.0	
CEO II JARDIM SÃO CARLOS	72.0			87.0	
TOTAL	72.0			150.0	

SERVIÇO: 0014-ESPECIALIDADES O

CONTRATO: R011/2015-REDE ASSI

CEO/CER CIDADE TIRADENTES	175.0	160.0	109.38%	184.0	160.0
TOTAL	175.0	160.0	109.38%	184.0	160.0

SERVIÇO: 0014-ESPECIALIDADES O

CONTRATO: R011/2015-REDE ASSI

CEO/CER CIDADE TIRADENTES	603.0	480.0	125.63%	742.0	480.0
CEO II JARDIM SÃO CARLOS	631.0	480.0	131.46%	521.0	480.0
TOTAL	1,234.0	960.0	128.54%	1,263.0	960.0

SERVIÇO: 0014-ESPECIALIDADES O

CONTRATO: R011/2015-REDE ASSI

CEO II JARDIM SÃO CARLOS	38.0	160.0	23.75%	40.0	160.0
TOTAL	38.0	160.0	23.75%	40.0	160.0

SERVIÇO: 0014-ESPECIALIDADES O

CONTRATO: R011/2015-REDE ASSI

CEO/CER CIDADE TIRADENTES	189.0	160.0	118.13%	211.0	160.0
CEO II JARDIM SÃO CARLOS	133.0	160.0	83.13%	142.0	160.0
TOTAL	322.0	320.0	100.63%	353.0	320.0

SERVIÇO: 0014-ESPECIALIDADES O

CONTRATO: R011/2015-REDE ASSI

CEO/CER CIDADE TIRADENTES	14.0	10.0	140.00%	15.0	10.0
CEO II JARDIM SÃO CARLOS	6.0	10.0	60.00%	11.0	10.0
TOTAL	20.0	20.0	100.00%	26.0	20.0

SERVIÇO: 0016-APOIO DIAGNÓSTI

CONTRATO: R011/2015-REDE ASSI

AMB ESPEC JARDIM SÃO CARLOS	115.0	100.0	115.00%	98.0	100.0
AMA ESPECIALIDADES ITAQUERA	143.0	100.0	143.00%	150.0	100.0
TOTAL	258.0	200.0	129.00%	248.0	200.0

SERVIÇO: 0016-APOIO DIAGNÓSTI

CONTRATO: R011/2015-REDE ASSI

AMB ESPEC JARDIM SÃO CARLOS	37.0	40.0	92.50%	40.0	40.0
AMA ESPECIALIDADES ITAQUERA	91.0	100.0	91.00%	113.0	100.0
TOTAL	128.0	140.0	91.43%	153.0	140.0

SERVIÇO: 0016-APOIO DIAGNÓSTI

CONTRATO: R011/2015-REDE ASSI

AMB ESPEC JARDIM SÃO CARLOS	187.0	200.0	93.50%	159.0	200.0
AMA ESPECIALIDADES ITAQUERA	273.0	300.0	91.00%	262.0	300.0

TOTAL	460.0	500.0	92.00%	421.0	500.0
SERVIÇO: 0016-APOIO DIAGNÓSTICO					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
AMB ESPEC JARDIM SÃO CARLOS	339.0	330.0	102.73%	372.0	330.0
TOTAL	339.0	330.0	102.73%	372.0	330.0
SERVIÇO: 0016-APOIO DIAGNÓSTICO					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
AMB ESPEC JARDIM SÃO CARLOS	61.0	100.0	61.00%	72.0	100.0
AMA ESPECIALIDADES ITAQUERA	181.0	200.0	90.50%	165.0	200.0
TOTAL	242.0	300.0	80.67%	237.0	300.0
SERVIÇO: 0016-APOIO DIAGNÓSTICO					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
AMA ESPECIALIDADES ITAQUERA	56.0	150.0	37.33%	75.0	150.0
TOTAL	56.0	150.0	37.33%	75.0	150.0
SERVIÇO: 0016-APOIO DIAGNÓSTICO					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
CASA SER - MARIA A LARA BARCELONA	1,252.0	1,200.0	104.33%	1,198.0	1,200.0
AMB ESPEC JARDIM SÃO CARLOS	602.0	600.0	100.33%	632.0	600.0
AMA ESPECIALIDADES ITAQUERA	123.0	130.0	94.62%	116.0	130.0
TOTAL	1,977.0	1,930.0	102.44%	1,946.0	1,930.0
SERVIÇO: 0016-APOIO DIAGNÓSTICO					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
AMA ESPECIALIDADES ITAQUERA	220.0	200.0	110.00%	238.0	200.0
TOTAL	220.0	200.0	110.00%	238.0	200.0
SERVIÇO: 0016-APOIO DIAGNÓSTICO					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
AMA ESPECIALIDADES ITAQUERA	74.0			64.0	
TOTAL	74.0			64.0	
SERVIÇO: 0016-APOIO DIAGNÓSTICO					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
AMB ESPEC JARDIM SÃO CARLOS	838.0	750.0	111.73%	755.0	750.0
TOTAL	838.0	750.0	111.73%	755.0	750.0
SERVIÇO: 0016-APOIO DIAGNÓSTICO					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
AMB ESPEC JARDIM SÃO CARLOS	340.0	400.0	85.00%	238.0	400.0
AMA ESPECIALIDADES ITAQUERA	189.0	200.0	94.50%	225.0	200.0
TOTAL	529.0	600.0	88.17%	463.0	600.0
SERVIÇO: 0016-APOIO DIAGNÓSTICO					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
AMB ESPEC JARDIM SÃO CARLOS	18.0	20.0	90.00%	21.0	20.0
AMA ESPECIALIDADES ITAQUERA	9.0	10.0	90.00%	11.0	10.0
TOTAL	27.0	30.0	90.00%	32.0	30.0
SERVIÇO: 0018-ATENÇÃO DOMICILIAR					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
AMA/UBS INTEGRADA JOSE BONIFACIO		60.0			60.0

UBS JARDIM ROBRU - GUAIANASES	76.0	60.0	126.67%	82.0	60.0
UBS JARDIM SÃO PEDRO - FRANCIS	75.0	60.0	125.00%	75.0	60.0
UBS PREFEITO PRESTES MAIA	83.0	60.0	138.33%	76.0	60.0
UBS VILA REGINA	66.0	60.0	110.00%	65.0	60.0
UBS JARDIM SOARES	-	-	-	-	-
AMA/UBS INTEGRADA JARDIM BRA	78.0	60.0	130.00%	80.0	60.0
AMB ESPEC JARDIM SÃO CARLOS	86.0	60.0	143.33%	88.0	60.0
TOTAL	464.0	420.0	110.48%	466.0	420.0

SERVIÇO: 0018-ATENÇÃO DOMICIL

CONTRATO: R011/2015-REDE ASSI

AMA/UBS INTEGRADA JOSE BONIF		180.0			180.0
UBS JARDIM SÃO PEDRO - FRANCIS	219.0	180.0	121.67%	220.0	180.0
UBS JARDIM SOARES	-	-	-	-	-
AMB ESPEC JARDIM SÃO CARLOS	152.0	120.0	126.67%	152.0	120.0
TOTAL	371.0	480.0	77.29%	372.0	480.0

SERVIÇO: 0020-CAPS II INFANTO JU

CONTRATO: R011/2015-REDE ASSI

CAPS INFANTOJUVENIL II ITAQUER	250.0	155.0	161.29%	280.0	155.0
CAPS INFANTO JUVENIL II CIDADE I	266.0	155.0	171.61%	308.0	155.0
CAPS INFANTO-JUVENIL II GUAIAN.	291.0	155.0	187.74%	311.0	155.0
TOTAL	807.0	465.0	173.55%	899.0	465.0

SERVIÇO: 0021-URSI - UNIDADE DE

CONTRATO: R011/2015-REDE ASSI

UBS URSI CONJUNTO AE CARVALHO	870.0	832.0	104.57%	759.0	832.0
TOTAL	870.0	832.0	104.57%	759.0	832.0

SERVIÇO: 0021-URSI - UNIDADE DE

CONTRATO: R011/2015-REDE ASSI

UBS URSI CONJUNTO AE CARVALHO	158.0	144.0	109.72%	175.0	144.0
TOTAL	158.0	144.0	109.72%	175.0	144.0

SERVIÇO: 0021-URSI - UNIDADE DE

CONTRATO: R011/2015-REDE ASSI

UBS URSI CONJUNTO AE CARVALHO	161.0	352.0	45.74%	172.0	352.0
TOTAL	161.0	352.0	45.74%	172.0	352.0

SERVIÇO: 0021-URSI - UNIDADE DE

CONTRATO: R011/2015-REDE ASSI

UBS URSI CONJUNTO AE CARVALHO	120.0	176.0	68.18%	154.0	176.0
TOTAL	120.0	176.0	68.18%	154.0	176.0

SERVIÇO: 0021-URSI - UNIDADE DE

CONTRATO: R011/2015-REDE ASSI

UBS URSI CONJUNTO AE CARVALHO	207.0	176.0	117.61%	197.0	176.0
TOTAL	207.0	176.0	117.61%	197.0	176.0

SERVIÇO: 0021-URSI - UNIDADE DE

CONTRATO: R011/2015-REDE ASSI

UBS URSI CONJUNTO AE CARVALHO	165.0	128.0	128.91%	123.0	128.0
TOTAL	165.0	128.0	128.91%	123.0	128.0

SERVIÇO: 0021-URSI - UNIDADE DE					
CONTRATO: R011/2015-REDE ASSI					
UBS URSI CONJUNTO AE CARVALHO	186.0	128.0	145.31%	153.0	128.0
TOTAL	186.0	128.0	145.31%	153.0	128.0
SERVIÇO: 0021-URSI - UNIDADE DE					
CONTRATO: R011/2015-REDE ASSI					
UBS URSI CONJUNTO AE CARVALHO	214.0	256.0	83.59%	212.0	256.0
TOTAL	214.0	256.0	83.59%	212.0	256.0
SERVIÇO: 0021-URSI - UNIDADE DE					
CONTRATO: R011/2015-REDE ASSI					
UBS URSI CONJUNTO AE CARVALHO	772.0	672.0	114.88%	751.0	672.0
TOTAL	772.0	672.0	114.88%	751.0	672.0
SERVIÇO: 0022-PSM/PA - PRONTO					
CONTRATO: R011/2015-REDE ASSI					
PSM JULIO TUPY				-	-
PA GLÓRIA RODRIGUES SANTOS BC	11,837.0			12,354.0	
TOTAL	11,837.0			12,354.0	
SERVIÇO: 0022-PSM/PA - PRONTO					
CONTRATO: R011/2015-REDE ASSI					
PSM JULIO TUPY				-	-
PA GLÓRIA RODRIGUES SANTOS BC	2,377.0			2,187.0	
TOTAL	2,377.0			2,187.0	
SERVIÇO: 0022-PSM/PA - PRONTO					
CONTRATO: R011/2015-REDE ASSI					
PSM JULIO TUPY	3,295.0			2,749.0	
TOTAL	3,295.0			2,749.0	
SERVIÇO: 0022-PSM/PA - PRONTO					
CONTRATO: R011/2015-REDE ASSI					
PSM JULIO TUPY	86.0			87.0	
PA GLÓRIA RODRIGUES SANTOS BC	188.0			238.0	
TOTAL	274.0			325.0	
SERVIÇO: 0022-PSM/PA - PRONTO					
CONTRATO: R011/2015-REDE ASSI					
PSM JULIO TUPY	12,913.0			11,915.0	
TOTAL	12,913.0			11,915.0	
SERVIÇO: 0022-PSM/PA - PRONTO					
CONTRATO: R011/2015-REDE ASSI					
PSM JULIO TUPY	316.0			313.0	
TOTAL	316.0			313.0	
SERVIÇO: 0022-PSM/PA - PRONTO					
CONTRATO: R011/2015-REDE ASSI					
PSM JULIO TUPY	-	-	-	-	-
PA GLÓRIA RODRIGUES SANTOS BC	14,402.0			14,779.0	
TOTAL	14,402.0			14,779.0	
SERVIÇO: 0035-SRT I - SERVIÇO RE:					

CONTRATO: R011/2015-REDE ASSI					
RESIDÊNCIA TERAPÊUTICA ITAQUE	8.0	8.0	100.00%	8.0	8.0
RESIDÊNCIA TERAPÊUTICA GUAIAN	10.0	8.0	125.00%	9.0	8.0
RESIDÊNCIA TERAPÊUTICA GUAIAN	10.0	8.0	125.00%	9.0	8.0
RESIDÊNCIA TERAPÊUTICA CIDADE	10.0	8.0	125.00%	9.0	8.0
TOTAL	38.0	32.0	118.75%	35.0	32.0
SERVIÇO: 0035-SRT I - SERVIÇO RE:					
CONTRATO: R011/2015-REDE ASSI					
RESIDÊNCIA TERAPÊUTICA ITAQUE	8.0			8.0	
RESIDÊNCIA TERAPÊUTICA GUAIAN	10.0			10.0	
RESIDÊNCIA TERAPÊUTICA GUAIAN	10.0			10.0	
RESIDÊNCIA TERAPÊUTICA CIDADE	10.0			10.0	
TOTAL	38.0			38.0	
SERVIÇO: 0035-SRT I - SERVIÇO RE:					
CONTRATO: R011/2015-REDE ASSI					
RESIDÊNCIA TERAPÊUTICA ITAQUE	100.0			100.0	
RESIDÊNCIA TERAPÊUTICA GUAIAN	100.0			90.0	
RESIDÊNCIA TERAPÊUTICA GUAIAN	100.0			90.0	
RESIDÊNCIA TERAPÊUTICA CIDADE	100.0			90.0	
TOTAL	400.0			370.0	
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R011/2015-REDE ASSI					
UBS JARDIM SANTA TEREZINHA		6.0			6.0
UBS VILA SANTANA		5.0			5.0
TOTAL		11.0			11.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R011/2015-REDE ASSI					
UBS JARDIM SANTA TEREZINHA	1,745.0	2,496.0	69.91%	1,926.0	2,496.0
UBS VILA SANTANA	1,649.0	1,912.0	86.24%	1,630.0	1,912.0
TOTAL	3,394.0	4,408.0	77.00%	3,556.0	4,408.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R011/2015-REDE ASSI					
UBS JARDIM SANTA TEREZINHA	710.0	936.0	75.85%	633.0	936.0
UBS VILA SANTANA	719.0	780.0	92.18%	846.0	780.0
TOTAL	1,429.0	1,716.0	83.28%	1,479.0	1,716.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R011/2015-REDE ASSI					
UBS JARDIM SANTA TEREZINHA	6,072.0	7,400.0	82.05%	6,075.0	7,400.0
UBS VILA SANTANA	5,161.0	5,000.0	103.22%	4,887.0	5,000.0
TOTAL	11,233.0	12,400.0	90.59%	10,962.0	12,400.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R011/2015-REDE ASSI					
UBS JARDIM SANTA TEREZINHA	494.0	408.0	121.08%	485.0	408.0
UBS VILA SANTANA	462.0	600.0	77.00%	453.0	600.0
TOTAL	956.0	1,008.0	94.84%	938.0	1,008.0

SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R011/2015-REDE ASSI					
UBS JARDIM SANTA TEREZINHA	2,325.0	1,428.0	162.82%	2,275.0	1,428.0
UBS VILA SANTANA	1,694.0	2,100.0	80.67%	1,759.0	2,100.0
TOTAL	4,019.0	3,528.0	113.92%	4,034.0	3,528.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R011/2015-REDE ASSI					
UBS JARDIM SANTA TEREZINHA	-	-	-	-	-
UBS VILA SANTANA	794.0	1,106.0	71.79%	714.0	1,106.0
TOTAL	794.0	1,106.0	71.79%	714.0	1,106.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R011/2015-REDE ASSI					
UBS JARDIM SANTA TEREZINHA	-	-	-	-	-
UBS VILA SANTANA	451.0	632.0	71.36%	436.0	632.0
TOTAL	451.0	632.0	71.36%	436.0	632.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R011/2015-REDE ASSI					
UBS JARDIM SANTA TEREZINHA	-	-	-	-	-
UBS VILA SANTANA	268.0	526.0	50.95%	447.0	526.0
TOTAL	268.0	526.0	50.95%	447.0	526.0
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R011/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	-	-	-	-	-
TOTAL					
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R011/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	-	-	-	-	-
TOTAL					
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R011/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	-	-	-	-	-
AMA/UBS INTEGRADA AGUIA DE H	-	-	-	-	-
TOTAL					
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R011/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	-	-	-	-	-
AMA/UBS INTEGRADA AGUIA DE H	-	-	-	-	-
TOTAL					
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R011/2015-REDE ASSI					
AMA/UBS INTEGRADA JARDIM BRA	-	-	-	-	-
AMA/UBS INTEGRADA AGUIA DE H	-	-	-	-	-
TOTAL					
SERVIÇO: 0038-APD - ACOMPANH					
CONTRATO: R011/2015-REDE ASSI					

UBS VILA NOSSA SENHORA APARECIDA	141.0	140.0	100.71%	146.0	140.0
TOTAL	141.0	140.0	100.71%	146.0	140.0
SERVIÇO: 0039-SRT II - SERVIÇO RESIDÊNCIA TERAPÊUTICA					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
RESIDÊNCIA TERAPÊUTICA GUAIANASES	8.0	8.0	100.00%	8.0	8.0
TOTAL	8.0	8.0	100.00%	8.0	8.0
SERVIÇO: 0039-SRT II - SERVIÇO RESIDÊNCIA TERAPÊUTICA					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
RESIDÊNCIA TERAPÊUTICA GUAIANASES	8.0			8.0	
TOTAL	8.0			8.0	
SERVIÇO: 0039-SRT II - SERVIÇO RESIDÊNCIA TERAPÊUTICA					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
RESIDÊNCIA TERAPÊUTICA GUAIANASES	100.0			100.0	
TOTAL	100.0			100.0	
SERVIÇO: 0040-CER I - CENTRO ESPECIALIZADO					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
CEO/CER CIDADE TIRADENTES	-	-	-	-	-
CER JARDIM SOARES	-	-	-	-	-
TOTAL					
SERVIÇO: 0041-CER II - CENTRO ESPECIALIZADO					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
CER II GUAIANASES	290.0	80.0	362.50%	255.0	80.0
TOTAL	290.0	80.0	362.50%	255.0	80.0
SERVIÇO: 0053-UPA / PRODUÇÃO					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
UPA III ITAQUERA - 26 DE AGOSTO					
TOTAL					
SERVIÇO: 0053-UPA / PRODUÇÃO					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
UPA III ITAQUERA - 26 DE AGOSTO					
TOTAL					
SERVIÇO: 0053-UPA / PRODUÇÃO					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
UPA III ITAQUERA - 26 DE AGOSTO	1,351.0			952.0	
TOTAL	1,351.0			952.0	
SERVIÇO: 0053-UPA / PRODUÇÃO					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
UPA III ITAQUERA - 26 DE AGOSTO	524.0			440.0	
TOTAL	524.0			440.0	
SERVIÇO: 0053-UPA / PRODUÇÃO					
CONTRATO: R011/2015-REDE ASSISTENCIAL					
UPA III ITAQUERA - 26 DE AGOSTO	19,182.0			18,669.0	
TOTAL	19,182.0			18,669.0	
SERVIÇO: 0053-UPA / PRODUÇÃO					
CONTRATO: R011/2015-REDE ASSISTENCIAL					

UPA III ITAQUERA - 26 DE AGOSTO	795.0		827.0
TOTAL	795.0		827.0
SERVIÇO: 0053-UPA / PRODUCAO:			
CONTRATO: R011/2015-REDE ASSI			
UPA JULIO TUPY	-	-	-
TOTAL			

184.94%	666.0	312.0	213.46%	607.0	312.0	194.55%	638.0
82.05%	516.0	468.0	110.26%	514.0	468.0	109.83%	616.0
91.67%	447.0	468.0	95.51%	538.0	468.0	114.96%	522.0
95.41%	996.0	936.0	106.41%	1,043.0	936.0	111.43%	976.0
91.19%	635.0	624.0	101.76%	658.0	624.0	105.45%	604.0
74.68%	315.0	312.0	100.96%	376.0	312.0	120.51%	421.0
116.88%	604.0	468.0	129.06%	579.0	468.0	123.72%	457.0
93.48%	876.0	936.0	93.59%	1,095.0	936.0	116.99%	1,093.0
99.29%	1,708.0	1,560.0	109.49%	1,724.0	1,560.0	110.51%	1,771.0
83.61%	900.0	1,092.0	82.42%	1,164.0	1,092.0	106.59%	843.0
98.63%	1,081.0	1,092.0	98.99%	1,241.0	1,092.0	113.64%	1,135.0
122.53%	1,296.0	1,092.0	118.68%	1,275.0	1,092.0	116.76%	1,574.0
102.11%	17,783.0	16,380.0	108.57%	20,232.0	17,784.0	113.77%	19,691.0



101.85%	4,054.0	4,000.0	101.35%	4,065.0	4,000.0	101.63%	4,103.0
76.07%	6,174.0	7,200.0	85.75%	6,407.0	7,200.0	88.99%	6,527.0
91.70%	7,665.0	8,400.0	91.25%	8,224.0	8,400.0	97.90%	8,271.0
94.24%	4,775.0	5,000.0	95.50%	4,511.0	5,000.0	90.22%	4,677.0
93.67%	4,194.0	4,200.0	99.86%	4,257.0	4,200.0	101.36%	4,369.0
-				9,821.0	9,000.0	109.12%	9,465.0
98.25%	3,310.0	3,600.0	91.94%	3,480.0	3,600.0	96.67%	3,394.0
103.07%	3,055.0	3,000.0	101.83%	3,372.0	3,000.0	112.40%	3,055.0
85.00%	2,862.0	3,000.0	95.40%	2,985.0	3,000.0	99.50%	2,827.0
95.57%	5,288.0	5,400.0	97.93%	5,455.0	5,400.0	101.02%	5,522.0
89.50%	3,677.0	3,000.0	122.57%	3,464.0	3,000.0	115.47%	3,503.0
91.81%	2,604.0	2,600.0	100.15%	2,507.0	2,600.0	96.42%	2,412.0
106.53%	3,320.0	3,200.0	103.75%	3,413.0	3,200.0	106.66%	3,456.0
93.00%	2,715.0	3,000.0	90.50%	2,895.0	3,000.0	96.50%	2,819.0
92.39%	6,360.0	7,000.0	90.86%	6,444.0	7,000.0	92.06%	6,550.0
91.63%	4,806.0	4,800.0	100.13%	4,917.0	4,800.0	102.44%	4,278.0
111.09%	1,834.0	2,200.0	83.36%	2,094.0	2,200.0	95.18%	2,354.0
86.10%	2,315.0	3,000.0	77.17%	2,321.0	3,000.0	77.37%	2,236.0
98.48%	6,084.0	6,200.0	98.13%	6,402.0	6,200.0	103.26%	6,432.0
98.62%	10,497.0	12,000.0	87.48%	11,551.0	12,000.0	96.26%	11,253.0
83.69%	6,389.0	7,000.0	91.27%	6,337.0	7,000.0	90.53%	5,665.0
62.12%	5,924.0	8,400.0	70.52%	7,073.0	8,400.0	84.20%	7,866.0
103.99%	8,527.0	8,400.0	101.51%	8,647.0	8,400.0	102.94%	8,690.0
91.76%	106,429.0	114,600.0	92.87%	120,642.0	123,600.0	97.61%	119,724.0



		4.0			4.0		
		6.0			6.0		
		7.0			7.0		
		5.0			5.0		

-	4.0	4.0
	9.0	9.0
	3.0	3.0
	3.0	3.0
	3.0	3.0
	5.0	5.0
	3.0	3.0
	2.0	2.0
	3.0	3.0
	3.0	3.0
	6.0	6.0
	4.0	4.0
	2.0	2.0
	3.0	3.0
	6.0	6.0
	10.0	10.0
	7.0	7.0
	7.0	7.0
	7.0	7.0
	103.0	112.0

134.80%	341.0	408.0	83.58%	442.0	408.0	108.33%	391.0
203.65%	432.0	192.0	225.00%	350.0	192.0	182.29%	486.0
73.67%	608.0	600.0	101.33%	546.0	600.0	91.00%	637.0
105.21%	202.0	192.0	105.21%	164.0	192.0	85.42%	218.0
69.53%	361.0	384.0	94.01%	340.0	384.0	88.54%	373.0
-				327.0	192.0	170.31%	440.0
136.98%	295.0	384.0	76.82%	396.0	384.0	103.13%	483.0
109.38%	14.0	192.0	7.29%	90.0	192.0	46.88%	297.0
88.19%	304.0	288.0	105.56%	264.0	288.0	91.67%	358.0
102.33%	585.0	600.0	97.50%	575.0	600.0	95.83%	635.0
116.67%	265.0	192.0	138.02%	147.0	192.0	76.56%	270.0
119.36%	478.0	408.0	117.16%	457.0	408.0	112.01%	358.0
78.91%	316.0	384.0	82.29%	286.0	384.0	74.48%	313.0
102.78%	549.0	576.0	95.31%	586.0	576.0	101.74%	647.0
118.14%	534.0	408.0	130.88%	544.0	408.0	133.33%	472.0
70.83%	383.0	600.0	63.83%	346.0	600.0	57.67%	544.0
60.83%	528.0	600.0	88.00%	510.0	600.0	85.00%	486.0
110.17%	572.0	600.0	95.33%	615.0	600.0	102.50%	485.0
99.81%	6,767.0	7,008.0	96.56%	6,985.0	7,200.0	97.01%	7,893.0

112.54%	1,309.0	1,428.0	91.67%	2,034.0	1,428.0	142.44%	1,491.0
228.42%	1,362.0	672.0	202.68%	2,054.0	672.0	305.65%	1,810.0

83.76%	2,409.0	2,100.0	114.71%	2,398.0	2,100.0	114.19%	2,453.0
115.03%	655.0	672.0	97.47%	631.0	672.0	93.90%	968.0
55.13%	1,357.0	1,344.0	100.97%	1,471.0	1,344.0	109.45%	1,507.0
-				847.0	672.0	126.04%	1,507.0
121.88%	777.0	1,344.0	57.81%	1,268.0	1,344.0	94.35%	1,689.0
100.00%	79.0	672.0	11.76%	486.0	672.0	72.32%	670.0
90.87%	984.0	1,008.0	97.62%	904.0	1,008.0	89.68%	1,220.0
99.38%	2,061.0	2,100.0	98.14%	2,236.0	2,100.0	106.48%	2,110.0
98.66%	706.0	672.0	105.06%	442.0	672.0	65.77%	960.0
103.08%	1,678.0	1,428.0	117.51%	1,822.0	1,428.0	127.59%	1,280.0
77.98%	1,216.0	1,344.0	90.48%	1,261.0	1,344.0	93.82%	1,023.0
99.31%	2,202.0	2,016.0	109.23%	1,976.0	2,016.0	98.02%	2,256.0
132.42%	2,063.0	1,428.0	144.47%	2,325.0	1,428.0	162.82%	1,992.0
60.53%	1,248.0	2,080.0	60.00%	1,497.0	2,080.0	71.97%	2,268.0
58.76%	1,919.0	2,100.0	91.38%	2,233.0	2,100.0	106.33%	1,813.0
99.71%	2,442.0	2,100.0	116.29%	2,392.0	2,100.0	113.90%	1,601.0
95.44%	24,467.0	24,508.0	99.83%	28,277.0	25,180.0	112.30%	28,618.0
0.00%	0.0	96.0	0.00%	0.0	96.0	0.00%	0.0
-				0.0	96.0	0.00%	0.0
120.83%	122.0	96.0	127.08%	85.0	96.0	88.54%	105.0
130.73%	220.0	192.0	114.58%	217.0	192.0	113.02%	137.0
	109.0			116.0			137.0
113.02%	451.0	384.0	117.45%	418.0	480.0	87.08%	379.0
0.00%	0.0	336.0	0.00%	0.0	336.0	0.00%	0.0
-				0.0	336.0	0.00%	0.0
118.15%	432.0	336.0	128.57%	330.0	336.0	98.21%	371.0
109.97%	749.0	672.0	111.46%	668.0	672.0	99.40%	498.0
	323.0			346.0			395.0
103.57%	1,504.0	1,344.0	111.90%	1,344.0	1,680.0	80.00%	1,264.0
108.87%	539.0	575.0	93.74%	673.0	575.0	117.04%	489.0
108.87%	539.0	575.0	93.74%	673.0	575.0	117.04%	489.0
81.04%	414.0	575.0	72.00%	654.0	575.0	113.74%	667.0
81.04%	414.0	575.0	72.00%	654.0	575.0	113.74%	667.0
93.33%	323.0	345.0	93.62%	250.0	345.0	72.46%	438.0
93.33%	323.0	345.0	93.62%	250.0	345.0	72.46%	438.0

106.09%	370.0	460.0	80.43%	518.0	460.0	112.61%	487.0
106.09%	370.0	460.0	80.43%	518.0	460.0	112.61%	487.0
96.23%	594.0	575.0	103.30%	664.0	575.0	115.48%	567.0
96.23%	594.0	575.0	103.30%	664.0	575.0	115.48%	567.0
115.03%	655.0	632.0	103.64%	615.0	632.0	97.31%	739.0
115.03%	655.0	632.0	103.64%	615.0	632.0	97.31%	739.0
111.30%	319.0	345.0	92.46%	336.0	345.0	97.39%	374.0
111.30%	319.0	345.0	92.46%	336.0	345.0	97.39%	374.0
23.48%	73.0	115.0	63.48%	119.0	115.0	103.48%	113.0
23.48%	73.0	115.0	63.48%	119.0	115.0	103.48%	113.0
80.58%	493.0	345.0	142.90%	256.0	345.0	74.20%	441.0
80.58%	493.0	345.0	142.90%	256.0	345.0	74.20%	441.0
77.39%	88.0	70.0	125.71%	104.0	70.0	148.57%	93.0
77.39%	88.0	70.0	125.71%	104.0	70.0	148.57%	93.0
119.13%	220.0	230.0	95.65%	275.0	230.0	119.57%	274.0
119.13%	220.0	230.0	95.65%	275.0	230.0	119.57%	274.0
75.36%	586.0	690.0	84.93%	616.0	690.0	89.28%	649.0
75.36%	586.0	690.0	84.93%	616.0	690.0	89.28%	649.0
122.17%	295.0	230.0	128.26%	241.0	230.0	104.78%	331.0
122.17%	295.0	230.0	128.26%	241.0	230.0	104.78%	331.0
56.96%	207.0	230.0	90.00%	156.0	230.0	67.83%	224.0
56.96%	207.0	230.0	90.00%	156.0	230.0	67.83%	224.0

102.17%	216.0	230.0	93.91%	319.0	230.0	138.70%	169.0
102.17%	216.0	230.0	93.91%	319.0	230.0	138.70%	169.0
0.00%	0.0	115.0	0.00%	0.0	115.0	0.00%	0.0
0.00%	0.0	115.0	0.00%	0.0	115.0	0.00%	0.0
103.65%	144.0	150.0	96.00%	137.0	150.0	91.33%	191.0
103.65%	144.0	150.0	96.00%	137.0	150.0	91.33%	191.0
115.65%	90.0	115.0	78.26%	127.0	115.0	110.43%	170.0
115.65%	90.0	115.0	78.26%	127.0	115.0	110.43%	170.0
99.13%	97.0	230.0	42.17%	261.0	230.0	113.48%	278.0
99.13%	97.0	230.0	42.17%	261.0	230.0	113.48%	278.0
93.33%	8.0	30.0	26.67%	18.0	30.0	60.00%	23.0
93.33%	8.0	30.0	26.67%	18.0	30.0	60.00%	23.0
138.64%	321.0	220.0	145.91%	395.0	220.0	179.55%	299.0
187.73%	399.0	220.0	181.36%	442.0	220.0	200.91%	407.0
163.18%	720.0	440.0	163.64%	837.0	440.0	190.23%	706.0
252.63%	459.0	190.0	241.58%	539.0	190.0	283.68%	540.0
252.63%	459.0	190.0	241.58%	539.0	190.0	283.68%	540.0
99.17%	117.0	120.0	97.50%	133.0	120.0	110.83%	118.0
97.50%	120.0	120.0	100.00%	122.0	120.0	101.67%	121.0
98.33%	237.0	240.0	98.75%	255.0	240.0	106.25%	239.0
138.33%	59.0	60.0	98.33%	84.0	60.0	140.00%	80.0
168.57%	116.0	70.0	165.71%	95.0	70.0	135.71%	138.0
154.62%	175.0	130.0	134.62%	179.0	130.0	137.69%	218.0
	1,152.0			1,529.0			1,831.0

93.57%	1,943.0	2,054.0	94.60%	2,114.0	2,054.0	102.92%	2,111.0
81.43%	1,389.0	1,422.0	97.68%	1,347.0	1,422.0	94.73%	1,298.0
93.88%	434.0	474.0	91.56%	550.0	474.0	116.03%	342.0
91.06%	927.0	1,052.0	88.12%	1,397.0	1,052.0	132.79%	923.0
82.03%	1,921.0	2,370.0	81.05%	1,740.0	2,370.0	73.42%	2,072.0
85.57%	743.0	790.0	94.05%	819.0	790.0	103.67%	868.0
81.69%	1,656.0	2,054.0	80.62%	1,567.0	2,054.0	76.29%	2,182.0
82.77%	1,300.0	2,054.0	63.29%	2,157.0	2,054.0	105.01%	1,745.0
105.34%	1,148.0	1,105.0	103.89%	1,139.0	1,105.0	103.08%	1,062.0
72.66%	1,613.0	1,580.0	102.09%	1,616.0	1,580.0	102.28%	1,667.0
94.62%	952.0	948.0	100.42%	1,026.0	948.0	108.23%	1,040.0
60.28%	453.0	632.0	71.68%	797.0	632.0	126.11%	656.0
62.74%	1,471.0	1,841.0	79.90%	1,511.0	1,841.0	82.07%	1,849.0
71.77%	1,247.0	1,580.0	78.92%	1,484.0	1,580.0	93.92%	1,546.0
95.46%	705.0	947.0	74.45%	1,079.0	947.0	113.94%	1,034.0
76.96%	2,088.0	2,370.0	88.10%	2,063.0	2,370.0	87.05%	2,197.0
86.79%	21,142.0	23,273.0	90.84%	23,935.0	23,273.0	102.84%	24,423.0
	386.0			490.0			416.0
62.24%	491.0	474.0	103.59%	522.0	474.0	110.13%	337.0
86.93%	607.0	895.0	67.82%	558.0	895.0	62.35%	699.0
32.91%	0.0	316.0	0.00%	75.0	316.0	23.73%	366.0
47.51%	265.0	684.0	38.74%	448.0	684.0	65.50%	402.0
65.51%	385.0	632.0	60.92%	509.0	632.0	80.54%	435.0
98.86%	241.0	263.0	91.63%	310.0	263.0	117.87%	307.0
89.87%	471.0	474.0	99.37%	276.0	474.0	58.23%	165.0
141.77%	401.0	316.0	126.90%	502.0	316.0	158.86%	402.0
57.22%	67.0	905.0	7.40%	382.0	905.0	42.21%	688.0
68.99%	35.0	632.0	5.54%	369.0	632.0	58.39%	566.0
83.49%	518.0	684.0	75.73%	761.0	684.0	111.26%	665.0
48.73%	367.0	394.0	93.15%	345.0	394.0	87.56%	389.0
80.42%	593.0	526.0	112.74%	666.0	526.0	126.62%	501.0
88.13%	301.0	632.0	47.63%	378.0	632.0	59.81%	379.0
61.08%	239.0	316.0	75.63%	270.0	316.0	85.44%	153.0
25.98%	504.0	1,063.0	47.41%	438.0	1,063.0	41.20%	515.0
72.57%	5,871.0	9,206.0	63.77%	7,299.0	9,206.0	79.29%	7,385.0
	455.0			473.0			437.0
84.39%	511.0	474.0	107.81%	489.0	474.0	103.16%	408.0
85.60%	540.0	632.0	85.44%	640.0	632.0	101.27%	636.0
71.10%	255.0	263.0	96.96%	271.0	263.0	103.04%	333.0
79.28%	439.0	526.0	83.46%	519.0	526.0	98.67%	358.0
77.22%	490.0	632.0	77.53%	688.0	632.0	108.86%	365.0

98.73%	283.0	316.0	89.56%	323.0	316.0	102.22%	235.0
66.96%	475.0	790.0	60.13%	544.0	790.0	68.86%	468.0
80.13%	732.0	790.0	92.66%	497.0	790.0	62.91%	527.0
96.44%	457.0	421.0	108.55%	411.0	421.0	97.62%	516.0
59.81%	711.0	948.0	75.00%	685.0	948.0	72.26%	628.0
67.87%	67.0	526.0	12.74%	348.0	526.0	66.16%	465.0
57.22%	376.0	526.0	71.48%	466.0	526.0	88.59%	486.0
63.50%	680.0	789.0	86.19%	615.0	789.0	77.95%	116.0
37.09%	315.0	790.0	39.87%	659.0	790.0	83.42%	609.0
78.06%	400.0	474.0	84.39%	442.0	474.0	93.25%	448.0
65.95%	701.0	790.0	88.73%	713.0	790.0	90.25%	631.0
74.49%	7,887.0	9,687.0	81.42%	8,783.0	9,687.0	90.67%	7,666.0

96.84%	160.0	190.0	84.21%	194.0	190.0	102.11%	221.0
127.67%	132.0	300.0	44.00%	174.0	300.0	58.00%	249.0
52.76%	222.0	450.0	49.33%	289.0	450.0	64.22%	300.0
134.35%	248.0	230.0	107.83%	307.0	230.0	133.48%	329.0
61.74%	145.0	230.0	63.04%	145.0	230.0	63.04%	162.0
87.80%	907.0	1,400.0	64.79%	1,109.0	1,400.0	79.21%	1,261.0

-	-	-	-	-	-	-	-
23.96%	94.0	96.0	97.92%	69.0	96.0	71.88%	66.0
23.96%	94.0	96.0	97.92%	69.0	96.0	71.88%	66.0

103.80%	317.0	208.0	152.40%	237.0	208.0	113.94%	332.0
103.80%	317.0	208.0	152.40%	237.0	208.0	113.94%	332.0

137.10%	6,404.0	4,000.0	160.10%	5,729.0	4,000.0	143.23%	5,613.0
137.10%	6,404.0	4,000.0	160.10%	5,729.0	4,000.0	143.23%	5,613.0

	182.0			165.0			173.0
182.08%	362.0	288.0	125.69%	312.0	288.0	108.33%	404.0
88.19%	529.0	576.0	91.84%	528.0	576.0	91.67%	647.0
128.13%	37.0	192.0	19.27%	98.0	192.0	51.04%	197.0
105.38%	608.0	576.0	105.56%	550.0	576.0	95.49%	689.0
121.90%	668.0	672.0	99.40%	718.0	672.0	106.85%	709.0
86.67%	349.0	480.0	72.71%	387.0	480.0	80.63%	394.0
307.50%	386.0	80.0	482.50%	244.0	80.0	305.00%	283.0
89.25%	698.0	400.0	174.50%	444.0	400.0	111.00%	843.0
129.50%	404.0	480.0	84.17%	456.0	480.0	95.00%	539.0

78.65%	518.0	576.0	89.93%	398.0	576.0	69.10%	518.0
80.90%	273.0	288.0	94.79%	260.0	288.0	90.28%	263.0
110.76%	243.0	288.0	84.38%	233.0	288.0	80.90%	350.0
63.19%	171.0	288.0	59.38%	231.0	288.0	80.21%	239.0
105.56%	611.0	576.0	106.08%	448.0	576.0	77.78%	385.0
132.92%	303.0	288.0	105.21%	253.0	288.0	87.85%	341.0
91.28%	1,101.0	768.0	143.36%	1,020.0	768.0	132.81%	1,070.0
106.51%	7,443.0	6,816.0	109.20%	6,745.0	6,816.0	98.96%	8,044.0



	507.0			514.0			660.0
218.83%	1,104.0	1,008.0	109.52%	1,213.0	1,008.0	120.34%	1,421.0
92.76%	2,111.0	2,016.0	104.71%	2,501.0	2,016.0	124.06%	2,284.0
146.50%	117.0	664.0	17.62%	691.0	664.0	104.07%	713.0
85.47%	2,671.0	2,016.0	132.49%	2,664.0	2,016.0	132.14%	2,755.0
168.07%	2,559.0	2,352.0	108.80%	2,927.0	2,352.0	124.45%	1,513.0
96.43%	1,324.0	1,680.0	78.81%	1,204.0	1,680.0	71.67%	1,628.0
304.50%	971.0	200.0	485.50%	995.0	200.0	497.50%	1,405.0
81.60%	1,223.0	1,000.0	122.30%	1,495.0	1,000.0	149.50%	3,173.0
157.20%	1,353.0	1,680.0	80.54%	1,794.0	1,680.0	106.79%	1,752.0
74.40%	1,506.0	2,016.0	74.70%	1,907.0	2,016.0	94.59%	2,353.0
104.76%	1,065.0	1,008.0	105.65%	1,023.0	1,008.0	101.49%	1,111.0
161.00%	717.0	1,008.0	71.13%	1,118.0	1,008.0	110.91%	1,233.0
69.25%	652.0	1,008.0	64.68%	633.0	1,008.0	62.80%	908.0
113.19%	2,117.0	2,016.0	105.01%	2,100.0	2,016.0	104.17%	1,556.0
186.17%	1,023.0	1,008.0	101.49%	928.0	1,008.0	92.06%	1,301.0
62.09%	2,727.0	2,688.0	101.45%	2,534.0	2,688.0	94.27%	3,218.0
109.56%	23,747.0	23,368.0	101.62%	26,241.0	23,368.0	112.29%	28,984.0



196.67%	24.0	60.0	40.00%	81.0	60.0	135.00%	101.0
245.00%	129.0	60.0	215.00%	124.0	60.0	206.67%	110.0
220.83%	153.0	120.0	127.50%	205.0	120.0	170.83%	211.0



21.25%	41.0	80.0	51.25%	95.0	80.0	118.75%	142.0
23.13%	111.0	160.0	69.38%	168.0	160.0	105.00%	165.0
22.50%	152.0	240.0	63.33%	263.0	240.0	109.58%	307.0



69.17%	106.0	120.0	88.33%	101.0	120.0	84.17%	122.0
96.25%	51.0	80.0	63.75%	79.0	80.0	98.75%	82.0
80.00%	157.0	200.0	78.50%	180.0	200.0	90.00%	204.0



220.00%	131.0	80.0	163.75%	128.0	80.0	160.00%	172.0
287.50%	200.0	80.0	250.00%	99.0	80.0	123.75%	210.0
253.75%	331.0	160.0	206.88%	227.0	160.0	141.88%	382.0
	57.0			64.0			68.0
	67.0			70.0			15.0
	124.0			134.0			83.0
115.00%	196.0	160.0	122.50%	228.0	160.0	142.50%	216.0
115.00%	196.0	160.0	122.50%	228.0	160.0	142.50%	216.0
154.58%	595.0	480.0	123.96%	650.0	480.0	135.42%	500.0
108.54%	667.0	480.0	138.96%	732.0	480.0	152.50%	730.0
131.56%	1,262.0	960.0	131.46%	1,382.0	960.0	143.96%	1,230.0
25.00%	167.0	160.0	104.38%	164.0	160.0	102.50%	183.0
25.00%	167.0	160.0	104.38%	164.0	160.0	102.50%	183.0
131.88%	223.0	160.0	139.38%	254.0	160.0	158.75%	156.0
88.75%	162.0	160.0	101.25%	169.0	160.0	105.63%	174.0
110.31%	385.0	320.0	120.31%	423.0	320.0	132.19%	330.0
150.00%	13.0	10.0	130.00%	14.0	10.0	140.00%	16.0
110.00%	29.0	10.0	290.00%	29.0	10.0	290.00%	33.0
130.00%	42.0	20.0	210.00%	43.0	20.0	215.00%	49.0
98.00%	85.0	100.0	85.00%	102.0	100.0	102.00%	100.0
150.00%	144.0	100.0	144.00%	145.0	100.0	145.00%	134.0
124.00%	229.0	200.0	114.50%	247.0	200.0	123.50%	234.0
100.00%	39.0	40.0	97.50%	45.0	40.0	112.50%	37.0
113.00%	115.0	100.0	115.00%	117.0	100.0	117.00%	119.0
109.29%	154.0	140.0	110.00%	162.0	140.0	115.71%	156.0
79.50%	181.0	200.0	90.50%	203.0	200.0	101.50%	178.0
87.33%	245.0	300.0	81.67%	269.0	300.0	89.67%	266.0

84.20%	426.0	500.0	85.20%	472.0	500.0	94.40%	444.0
112.73%	250.0	330.0	75.76%	288.0	330.0	87.27%	385.0
112.73%	250.0	330.0	75.76%	288.0	330.0	87.27%	385.0
72.00%	91.0	100.0	91.00%	98.0	100.0	98.00%	97.0
82.50%	139.0	200.0	69.50%	179.0	200.0	89.50%	186.0
79.00%	230.0	300.0	76.67%	277.0	300.0	92.33%	283.0
50.00%	71.0	150.0	47.33%	89.0	150.0	59.33%	110.0
50.00%	71.0	150.0	47.33%	89.0	150.0	59.33%	110.0
99.83%	1,180.0	1,200.0	98.33%	1,207.0	1,200.0	100.58%	1,274.0
105.33%	524.0	600.0	87.33%	540.0	600.0	90.00%	646.0
89.23%	112.0	130.0	86.15%	111.0	130.0	85.38%	117.0
100.83%	1,816.0	1,930.0	94.09%	1,858.0	1,930.0	96.27%	2,037.0
119.00%	208.0	200.0	104.00%	226.0	200.0	113.00%	229.0
119.00%	208.0	200.0	104.00%	226.0	200.0	113.00%	229.0
	75.0			116.0			118.0
	75.0			116.0			118.0
100.67%	665.0	750.0	88.67%	761.0	750.0	101.47%	760.0
100.67%	665.0	750.0	88.67%	761.0	750.0	101.47%	760.0
59.50%	292.0	400.0	73.00%	365.0	400.0	91.25%	281.0
112.50%	192.0	200.0	96.00%	183.0	200.0	91.50%	175.0
77.17%	484.0	600.0	80.67%	548.0	600.0	91.33%	456.0
105.00%	15.0	20.0	75.00%	16.0	20.0	80.00%	21.0
110.00%	12.0	10.0	120.00%	11.0	10.0	110.00%	10.0
106.67%	27.0	30.0	90.00%	27.0	30.0	90.00%	31.0
		120.0		0.0	120.0	0.00%	0.0

136.67%	79.0	60.0	131.67%	70.0	60.0	116.67%	70.0
125.00%	81.0	60.0	135.00%	81.0	60.0	135.00%	81.0
126.67%	73.0	60.0	121.67%	73.0	60.0	121.67%	80.0
108.33%	70.0	60.0	116.67%	77.0	60.0	128.33%	78.0
-	-	-	-	-	-	-	-
133.33%	76.0	60.0	126.67%	78.0	60.0	130.00%	75.0
146.67%	81.0	60.0	135.00%	78.0	60.0	130.00%	76.0
110.95%	460.0	480.0	95.83%	457.0	480.0	95.21%	460.0

		180.0		0.0	180.0	0.00%	0.0
122.22%	227.0	180.0	126.11%	236.0	180.0	131.11%	234.0
-	-	-	-	-	-	-	-
126.67%	150.0	120.0	125.00%	134.0	120.0	111.67%	140.0
77.50%	377.0	480.0	78.54%	370.0	480.0	77.08%	374.0

180.65%	274.0	155.0	176.77%	322.0	155.0	207.74%	354.0
198.71%	285.0	155.0	183.87%	300.0	155.0	193.55%	322.0
200.65%	287.0	155.0	185.16%	350.0	155.0	225.81%	391.0
193.33%	846.0	465.0	181.94%	972.0	465.0	209.03%	1,067.0

91.23%	656.0	832.0	78.85%	930.0	832.0	111.78%	690.0
91.23%	656.0	832.0	78.85%	930.0	832.0	111.78%	690.0

121.53%	158.0	144.0	109.72%	151.0	144.0	104.86%	175.0
121.53%	158.0	144.0	109.72%	151.0	144.0	104.86%	175.0

48.86%	188.0	352.0	53.41%	263.0	352.0	74.72%	266.0
48.86%	188.0	352.0	53.41%	263.0	352.0	74.72%	266.0

87.50%	217.0	176.0	123.30%	200.0	176.0	113.64%	210.0
87.50%	217.0	176.0	123.30%	200.0	176.0	113.64%	210.0

111.93%	163.0	176.0	92.61%	185.0	176.0	105.11%	192.0
111.93%	163.0	176.0	92.61%	185.0	176.0	105.11%	192.0

96.09%	131.0	128.0	102.34%	177.0	128.0	138.28%	161.0
96.09%	131.0	128.0	102.34%	177.0	128.0	138.28%	161.0

119.53%	147.0	128.0	114.84%	169.0	128.0	132.03%	95.0
119.53%	147.0	128.0	114.84%	169.0	128.0	132.03%	95.0
82.81%	278.0	256.0	108.59%	270.0	256.0	105.47%	228.0
82.81%	278.0	256.0	108.59%	270.0	256.0	105.47%	228.0
111.76%	920.0	672.0	136.90%	858.0	672.0	127.68%	720.0
111.76%	920.0	672.0	136.90%	858.0	672.0	127.68%	720.0
-	-	-	-	-	-	-	-
	14,658.0			15,774.0			17,340.0
	14,658.0			15,774.0			17,340.0
-	-	-	-	-	-	-	-
	2,085.0			2,040.0			2,008.0
	2,085.0			2,040.0			2,008.0
	3,132.0			3,022.0			3,038.0
	3,132.0			3,022.0			3,038.0
	109.0			128.0			126.0
	218.0			264.0			284.0
	327.0			392.0			410.0
	14,864.0			14,915.0			15,722.0
	14,864.0			14,915.0			15,722.0
	313.0			288.0			241.0
	313.0			288.0			241.0
-	-	-	-	-	-	-	-
	16,961.0			18,078.0			19,632.0
	16,961.0			18,078.0			19,632.0

100.00%	8.0	8.0	100.00%	8.0	8.0	100.00%	8.0
112.50%	9.0	10.0	90.00%	9.0	10.0	90.00%	9.0
112.50%	9.0	10.0	90.00%	10.0	10.0	100.00%	10.0
112.50%	9.0	8.0	112.50%	9.0	8.0	112.50%	9.0
109.38%	35.0	36.0	97.22%	36.0	36.0	100.00%	36.0
	8.0			8.0			8.0
	10.0			10.0			10.0
	10.0			10.0			10.0
	10.0			10.0			10.0
	38.0			38.0			38.0
	100.0			100.0			100.0
	90.0			90.0			90.0
	90.0			100.0			100.0
	90.0			90.0			90.0
	370.0			380.0			380.0
		6.0			6.0		
		5.0			5.0		
		11.0			11.0		
77.16%	2,117.0	2,496.0	84.82%	2,324.0	2,496.0	93.11%	2,454.0
85.25%	1,633.0	1,912.0	85.41%	2,115.0	1,912.0	110.62%	1,936.0
80.67%	3,750.0	4,408.0	85.07%	4,439.0	4,408.0	100.70%	4,390.0
67.63%	953.0	936.0	101.82%	1,172.0	936.0	125.21%	1,056.0
108.46%	833.0	780.0	106.79%	896.0	780.0	114.87%	863.0
86.19%	1,786.0	1,716.0	104.08%	2,068.0	1,716.0	120.51%	1,919.0
82.09%	8,784.0	7,200.0	122.00%	7,222.0	7,200.0	100.31%	7,267.0
97.74%	5,181.0	5,000.0	103.62%	5,178.0	5,000.0	103.56%	5,095.0
88.40%	13,965.0	12,200.0	114.47%	12,400.0	12,200.0	101.64%	12,362.0
118.87%	656.0	408.0	160.78%	451.0	408.0	110.54%	346.0
75.50%	397.0	600.0	66.17%	418.0	600.0	69.67%	318.0
93.06%	1,053.0	1,008.0	104.46%	869.0	1,008.0	86.21%	664.0

159.31%	2,482.0	1,428.0	173.81%	2,100.0	1,428.0	147.06%	1,866.0
83.76%	2,008.0	2,100.0	95.62%	1,752.0	2,100.0	83.43%	1,092.0
114.34%	4,490.0	3,528.0	127.27%	3,852.0	3,528.0	109.18%	2,958.0
-	-	-	-	-	-	-	-
64.56%	599.0	790.0	75.82%	696.0	790.0	88.10%	813.0
64.56%	599.0	790.0	75.82%	696.0	790.0	88.10%	813.0
-	-	-	-	-	-	-	-
68.99%	343.0	632.0	54.27%	257.0	632.0	40.66%	398.0
68.99%	343.0	632.0	54.27%	257.0	632.0	40.66%	398.0
-	-	-	-	-	-	-	-
84.98%	318.0	526.0	60.46%	534.0	526.0	101.52%	524.0
84.98%	318.0	526.0	60.46%	534.0	526.0	101.52%	524.0
-				261.0	288.0	90.63%	353.0
				261.0	288.0	90.63%	353.0
-				1,864.0	1,008.0	184.92%	1,264.0
				1,864.0	1,008.0	184.92%	1,264.0
-				1,738.0	1,580.0	110.00%	1,936.0
-				1,491.0	1,580.0	94.37%	1,563.0
				3,229.0	3,160.0	102.18%	3,499.0
-				336.0	474.0	70.89%	486.0
-				334.0	474.0	70.46%	302.0
				670.0	948.0	70.68%	788.0
-				523.0	790.0	66.20%	451.0
-				1,179.0	790.0	149.24%	768.0
				1,702.0	1,580.0	107.72%	1,219.0

104.29%	145.0	140.0	103.57%	150.0	140.0	107.14%	155.0
104.29%	145.0	140.0	103.57%	150.0	140.0	107.14%	155.0
100.00%	8.0	10.0	80.00%	8.0	10.0	80.00%	8.0
100.00%	8.0	10.0	80.00%	8.0	10.0	80.00%	8.0
	8.0			8.0			8.0
	8.0			8.0			8.0
	100.0			100.0			100.0
	100.0			100.0			100.0
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
318.75%	235.0	80.0	293.75%	221.0	80.0	276.25%	263.0
318.75%	235.0	80.0	293.75%	221.0	80.0	276.25%	263.0
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	538.0			1,113.0			1,203.0
	538.0			1,113.0			1,203.0
	402.0			452.0			352.0
	402.0			452.0			352.0
	21,680.0			24,321.0			23,928.0
	21,680.0			24,321.0			23,928.0

	394.0		888.0		849.0
	394.0		888.0		849.0
-	-	-	-	-	-

MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %
1,664.0	81.31%	1,751.0	1,664.0	105.23%	1,470.0	1,664.0	88.34%
2,412.0	90.75%	1,911.0	2,412.0	79.23%	2,394.0	2,412.0	99.25%
3,244.0	82.31%	2,274.0	3,244.0	70.10%	2,419.0	3,244.0	74.57%
1,996.0	105.91%	1,940.0	1,996.0	97.19%	2,122.0	2,080.0	102.02%
1,580.0	77.28%	946.0	1,580.0	59.87%	946.0	1,664.0	56.85%
3,744.0	100.64%	3,054.0	3,744.0	81.57%	3,079.0	3,744.0	82.24%
1,164.0	96.91%	700.0	1,164.0	60.14%	813.0	1,248.0	65.14%
1,248.0	97.60%	1,091.0	1,248.0	87.42%	1,195.0	1,248.0	95.75%
1,248.0	117.63%	1,114.0	1,248.0	89.26%	1,202.0	1,248.0	96.31%
2,080.0	102.50%	1,516.0	2,080.0	72.88%	1,801.0	2,080.0	86.59%
1,248.0	100.32%	1,174.0	1,248.0	94.07%	1,131.0	1,248.0	90.63%
832.0	65.14%	468.0	832.0	56.25%	647.0	832.0	77.76%
1,164.0	109.02%	1,170.0	1,164.0	100.52%	1,080.0	1,164.0	92.78%
1,248.0	98.88%	883.0	1,248.0	70.75%	1,173.0	1,248.0	93.99%
2,412.0	71.77%	1,524.0	2,412.0	63.18%	1,710.0	2,496.0	68.51%
1,664.0	135.40%	1,783.0	1,664.0	107.15%	1,387.0	1,664.0	83.35%
832.0	78.85%	641.0	832.0	77.04%	918.0	832.0	110.34%
1,164.0	64.78%	787.0	1,164.0	67.61%	1,107.0	1,164.0	95.10%
2,496.0	105.17%	2,357.0	2,496.0	94.43%	2,749.0	2,496.0	110.14%
4,076.0	99.98%	2,977.0	4,076.0	73.04%	3,929.0	4,076.0	96.39%
2,660.0	81.28%	1,685.0	2,660.0	63.35%	2,382.0	2,744.0	86.81%
2,828.0	89.39%	2,092.0	2,828.0	73.97%	2,704.0	2,912.0	92.86%
2,828.0	114.82%	2,741.0	2,828.0	96.92%	2,749.0	2,828.0	97.21%
45,832.0	95.11%	36,579.0	45,832.0	79.81%	41,107.0	46,336.0	88.72%
					47.0	125.0	37.60%
					47.0	125.0	37.60%
624.0	90.38%	615.0	624.0	98.56%	596.0	624.0	95.51%
936.0	89.10%	763.0	936.0	81.52%	852.0	936.0	91.03%
1,248.0	139.74%	1,288.0	1,248.0	103.21%	1,561.0	1,248.0	125.08%
780.0	96.92%	790.0	780.0	101.28%	935.0	780.0	119.87%
624.0	96.47%	601.0	624.0	96.31%	593.0	624.0	95.03%
1,404.0	103.28%	1,277.0	1,404.0	90.95%	1,473.0	1,404.0	104.91%
468.0	126.07%	549.0	468.0	117.31%	553.0	468.0	118.16%
468.0	109.62%	452.0	468.0	96.58%	490.0	468.0	104.70%
624.0	95.83%	315.0	624.0	50.48%	421.0	624.0	67.47%
780.0	107.44%	879.0	780.0	112.69%	844.0	780.0	108.21%
468.0	117.95%	408.0	468.0	87.18%	503.0	468.0	107.48%

312.0	204.49%	486.0	312.0	155.77%	479.0	312.0	153.53%
468.0	131.62%	444.0	468.0	94.87%	562.0	468.0	120.09%
468.0	111.54%	509.0	468.0	108.76%	363.0	468.0	77.56%
936.0	104.27%	744.0	936.0	79.49%	809.0	936.0	86.43%
624.0	96.79%	531.0	624.0	85.10%	553.0	624.0	88.62%
312.0	134.94%	271.0	312.0	86.86%	347.0	312.0	111.22%
468.0	97.65%	336.0	468.0	71.79%	546.0	468.0	116.67%
936.0	116.77%	1,012.0	936.0	108.12%	1,162.0	936.0	124.15%
1,560.0	113.53%	1,365.0	1,560.0	87.50%	1,570.0	1,560.0	100.64%
1,092.0	77.20%	792.0	1,092.0	72.53%	948.0	1,092.0	86.81%
1,092.0	103.94%	889.0	1,092.0	81.41%	1,324.0	1,092.0	121.25%
1,092.0	144.14%	1,217.0	1,092.0	111.45%	1,436.0	1,092.0	131.50%
17,784.0	110.72%	16,533.0	17,784.0	92.97%	18,920.0	17,784.0	106.39%

4,000.0	102.58%	3,786.0	4,000.0	94.65%	3,897.0	4,000.0	97.43%
7,200.0	90.65%	6,283.0	7,200.0	87.26%	6,918.0	7,200.0	96.08%
8,400.0	98.46%	8,550.0	8,400.0	101.79%	8,056.0	8,400.0	95.90%
5,000.0	93.54%	4,416.0	5,000.0	88.32%	4,750.0	5,000.0	95.00%
4,200.0	104.02%	3,999.0	4,200.0	95.21%	3,880.0	4,200.0	92.38%
9,000.0	105.17%	9,307.0	9,000.0	103.41%	10,024.0	9,000.0	111.38%
3,600.0	94.28%	3,459.0	3,600.0	96.08%	3,360.0	3,600.0	93.33%
3,000.0	101.83%	2,847.0	3,000.0	94.90%	3,035.0	3,000.0	101.17%
3,000.0	94.23%	2,805.0	3,000.0	93.50%	3,024.0	3,000.0	100.80%
5,400.0	102.26%	5,357.0	5,400.0	99.20%	5,513.0	5,400.0	102.09%
3,000.0	116.77%	3,031.0	3,000.0	101.03%	3,206.0	3,000.0	106.87%
2,600.0	92.77%	2,438.0	2,600.0	93.77%	2,164.0	2,600.0	83.23%
3,200.0	108.00%	3,304.0	3,200.0	103.25%	3,197.0	3,200.0	99.91%
3,000.0	93.97%	2,640.0	3,000.0	88.00%	2,461.0	3,000.0	82.03%
7,000.0	93.57%	5,890.0	7,000.0	84.14%	6,866.0	7,000.0	98.09%
4,800.0	89.13%	3,778.0	4,800.0	78.71%	4,210.0	4,400.0	95.68%
2,200.0	107.00%	1,895.0	2,200.0	86.14%	2,285.0	2,200.0	103.86%
3,000.0	74.53%	2,217.0	3,000.0	73.90%	2,602.0	3,000.0	86.73%
6,200.0	103.74%	6,291.0	6,200.0	101.47%	6,641.0	6,200.0	107.11%
12,000.0	93.78%	10,858.0	12,000.0	90.48%	12,266.0	12,000.0	102.22%
7,000.0	80.93%	5,519.0	7,000.0	78.84%	6,222.0	7,400.0	84.08%
8,400.0	93.64%	8,855.0	8,400.0	105.42%	9,244.0	8,400.0	110.05%
8,400.0	103.45%	8,511.0	8,400.0	101.32%	8,633.0	8,400.0	102.77%
123,600.0	96.86%	116,036.0	123,600.0	93.88%	122,454.0	123,600.0	99.07%

4.0			4.0			4.0	
6.0			6.0			6.0	
7.0			7.0			7.0	
5.0			5.0			5.0	

4.0		4.0		4.0
9.0		9.0		9.0
3.0		3.0		3.0
3.0		3.0		3.0
3.0		3.0		3.0
5.0		5.0		5.0
3.0		3.0		3.0
2.0		2.0		2.0
3.0		3.0		3.0
3.0		3.0		3.0
6.0		6.0		6.0
4.0		4.0		4.0
2.0		2.0		2.0
3.0		3.0		3.0
6.0		6.0		6.0
10.0		10.0		10.0
7.0		7.0		7.0
7.0		7.0		7.0
7.0		7.0		7.0
112.0		112.0		112.0

408.0	95.83%	406.0	408.0	99.51%	523.0	408.0	128.19%
192.0	253.13%	361.0	192.0	188.02%	481.0	192.0	250.52%
600.0	106.17%	466.0	600.0	77.67%	423.0	600.0	70.50%
192.0	113.54%	171.0	192.0	89.06%	60.0	192.0	31.25%
384.0	97.14%	421.0	384.0	109.64%	434.0	384.0	113.02%
192.0	229.17%	367.0	192.0	191.15%	425.0	192.0	221.35%
384.0	125.78%	393.0	384.0	102.34%	466.0	384.0	121.35%
192.0	154.69%	243.0	192.0	126.56%	255.0	192.0	132.81%
288.0	124.31%	247.0	288.0	85.76%	357.0	288.0	123.96%
600.0	105.83%	520.0	600.0	86.67%	516.0	600.0	86.00%
192.0	140.63%	37.0	192.0	19.27%	196.0	192.0	102.08%
408.0	87.75%	385.0	408.0	94.36%	520.0	408.0	127.45%
384.0	81.51%	297.0	384.0	77.34%	259.0	384.0	67.45%
576.0	112.33%	571.0	576.0	99.13%	647.0	576.0	112.33%
408.0	115.69%	512.0	408.0	125.49%	616.0	408.0	150.98%
600.0	90.67%	559.0	600.0	93.17%	498.0	600.0	83.00%
600.0	81.00%	369.0	600.0	61.50%	579.0	600.0	96.50%
600.0	80.83%	382.0	600.0	63.67%	629.0	600.0	104.83%
7,200.0	109.63%	6,707.0	7,200.0	93.15%	7,884.0	7,200.0	109.50%

1,428.0	104.41%	1,477.0	1,428.0	103.43%	1,599.0	1,428.0	111.97%
672.0	269.35%	1,204.0	672.0	179.17%	1,498.0	672.0	222.92%

2,100.0	116.81%	1,859.0	2,100.0	88.52%	1,482.0	2,100.0	70.57%
672.0	144.05%	651.0	672.0	96.88%	202.0	672.0	30.06%
1,344.0	112.13%	1,598.0	1,344.0	118.90%	1,502.0	1,344.0	111.76%
672.0	224.26%	1,104.0	672.0	164.29%	1,236.0	672.0	183.93%
1,344.0	125.67%	1,462.0	1,344.0	108.78%	1,693.0	1,344.0	125.97%
672.0	99.70%	563.0	672.0	83.78%	797.0	672.0	118.60%
1,008.0	121.03%	982.0	1,008.0	97.42%	1,119.0	1,008.0	111.01%
2,100.0	100.48%	2,082.0	2,100.0	99.14%	1,744.0	2,100.0	83.05%
672.0	142.86%	79.0	672.0	11.76%	574.0	672.0	85.42%
1,428.0	89.64%	1,195.0	1,428.0	83.68%	1,882.0	1,428.0	131.79%
1,344.0	76.12%	1,146.0	1,344.0	85.27%	838.0	1,344.0	62.35%
2,016.0	111.90%	2,195.0	2,016.0	108.88%	2,262.0	2,016.0	112.20%
1,428.0	139.50%	1,676.0	1,428.0	117.37%	2,010.0	1,428.0	140.76%
2,080.0	109.04%	2,035.0	2,080.0	97.84%	2,130.0	2,080.0	102.40%
2,100.0	86.33%	1,519.0	2,100.0	72.33%	2,329.0	2,100.0	110.90%
2,100.0	76.24%	1,365.0	2,100.0	65.00%	2,334.0	2,100.0	111.14%
25,180.0	113.65%	24,192.0	25,180.0	96.08%	27,231.0	25,180.0	108.15%
96.0	0.00%	0.0	96.0	0.00%	0.0	96.0	0.00%
96.0	0.00%	0.0	96.0	0.00%	0.0	96.0	0.00%
96.0	109.38%	110.0	96.0	114.58%	131.0	96.0	136.46%
192.0	71.35%	162.0	192.0	84.38%	261.0	192.0	135.94%
		108.0			112.0		
480.0	78.96%	380.0	480.0	79.17%	504.0	480.0	105.00%
336.0	0.00%	0.0	336.0	0.00%	0.0	336.0	0.00%
336.0	0.00%	0.0	336.0	0.00%	0.0	336.0	0.00%
336.0	110.42%	343.0	336.0	102.08%	413.0	336.0	122.92%
672.0	74.11%	631.0	672.0	93.90%	795.0	672.0	118.30%
		355.0			389.0		
1,680.0	75.24%	1,329.0	1,680.0	79.11%	1,597.0	1,680.0	95.06%
575.0	85.04%	390.0	575.0	67.83%	632.0	575.0	109.91%
575.0	85.04%	390.0	575.0	67.83%	632.0	575.0	109.91%
575.0	116.00%	537.0	575.0	93.39%	720.0	575.0	125.22%
575.0	116.00%	537.0	575.0	93.39%	720.0	575.0	125.22%
345.0	126.96%	297.0	345.0	86.09%	352.0	345.0	102.03%
345.0	126.96%	297.0	345.0	86.09%	352.0	345.0	102.03%

460.0	105.87%	424.0	460.0	92.17%	558.0	460.0	121.30%
460.0	105.87%	424.0	460.0	92.17%	558.0	460.0	121.30%
575.0	98.61%	441.0	575.0	76.70%	725.0	575.0	126.09%
575.0	98.61%	441.0	575.0	76.70%	725.0	575.0	126.09%
632.0	116.93%	559.0	632.0	88.45%	760.0	632.0	120.25%
632.0	116.93%	559.0	632.0	88.45%	760.0	632.0	120.25%
345.0	108.41%	367.0	345.0	106.38%	250.0	345.0	72.46%
345.0	108.41%	367.0	345.0	106.38%	250.0	345.0	72.46%
115.0	98.26%	148.0	115.0	128.70%	161.0	115.0	140.00%
115.0	98.26%	148.0	115.0	128.70%	161.0	115.0	140.00%
345.0	127.83%	406.0	345.0	117.68%	473.0	345.0	137.10%
345.0	127.83%	406.0	345.0	117.68%	473.0	345.0	137.10%
70.0	132.86%	78.0	70.0	111.43%	127.0	70.0	181.43%
70.0	132.86%	78.0	70.0	111.43%	127.0	70.0	181.43%
230.0	119.13%	201.0	230.0	87.39%	283.0	230.0	123.04%
230.0	119.13%	201.0	230.0	87.39%	283.0	230.0	123.04%
690.0	94.06%	394.0	690.0	57.10%	674.0	690.0	97.68%
690.0	94.06%	394.0	690.0	57.10%	674.0	690.0	97.68%
230.0	143.91%	180.0	230.0	78.26%	258.0	230.0	112.17%
230.0	143.91%	180.0	230.0	78.26%	258.0	230.0	112.17%
230.0	97.39%	169.0	230.0	73.48%	144.0	230.0	62.61%
230.0	97.39%	169.0	230.0	73.48%	144.0	230.0	62.61%

230.0	73.48%	235.0	230.0	102.17%	292.0	230.0	126.96%
230.0	73.48%	235.0	230.0	102.17%	292.0	230.0	126.96%
115.0	0.00%	0.0	115.0	0.00%	49.0	115.0	42.61%
115.0	0.00%	0.0	115.0	0.00%	49.0	115.0	42.61%
150.0	127.33%	113.0	150.0	75.33%	222.0	150.0	148.00%
150.0	127.33%	113.0	150.0	75.33%	222.0	150.0	148.00%
115.0	147.83%	51.0	115.0	44.35%	124.0	115.0	107.83%
115.0	147.83%	51.0	115.0	44.35%	124.0	115.0	107.83%
230.0	120.87%	156.0	230.0	67.83%	273.0	230.0	118.70%
230.0	120.87%	156.0	230.0	67.83%	273.0	230.0	118.70%
30.0	76.67%	34.0	30.0	113.33%	35.0	30.0	116.67%
30.0	76.67%	34.0	30.0	113.33%	35.0	30.0	116.67%
220.0	135.91%	301.0	220.0	136.82%	371.0	220.0	168.64%
220.0	185.00%	430.0	220.0	195.45%	400.0	220.0	181.82%
440.0	160.45%	731.0	440.0	166.14%	771.0	440.0	175.23%
190.0	284.21%	504.0	190.0	265.26%	528.0	190.0	277.89%
190.0	284.21%	504.0	190.0	265.26%	528.0	190.0	277.89%
120.0	98.33%	116.0	120.0	96.67%	116.0	120.0	96.67%
120.0	100.83%	121.0	120.0	100.83%	120.0	120.0	100.00%
240.0	99.58%	237.0	240.0	98.75%	236.0	240.0	98.33%
60.0	133.33%	66.0	60.0	110.00%	75.0	60.0	125.00%
70.0	197.14%	110.0	70.0	157.14%	146.0	70.0	208.57%
130.0	167.69%	176.0	130.0	135.38%	221.0	130.0	170.00%
		1,566.0			1,533.0	1,580.0	97.03%

2,054.0	102.78%	1,778.0	2,054.0	86.56%	1,995.0	2,054.0	97.13%
1,422.0	91.28%	1,068.0	1,422.0	75.11%	1,088.0	1,422.0	76.51%
474.0	72.15%	456.0	474.0	96.20%	583.0	474.0	123.00%
1,052.0	87.74%	531.0	1,052.0	50.48%	785.0	1,052.0	74.62%
2,370.0	87.43%	1,621.0	2,370.0	68.40%	2,142.0	2,370.0	90.38%
790.0	109.87%	671.0	790.0	84.94%	793.0	790.0	100.38%
2,054.0	106.23%	1,534.0	2,054.0	74.68%	1,463.0	2,054.0	71.23%
2,054.0	84.96%	1,519.0	2,054.0	73.95%	2,176.0	2,054.0	105.94%
1,105.0	96.11%	874.0	1,105.0	79.10%	1,264.0	1,105.0	114.39%
1,580.0	105.51%	1,279.0	1,580.0	80.95%	1,553.0	1,580.0	98.29%
948.0	109.70%	852.0	948.0	89.87%	1,008.0	948.0	106.33%
632.0	103.80%	559.0	632.0	88.45%	712.0	632.0	112.66%
1,841.0	100.43%	1,470.0	1,841.0	79.85%	836.0	1,841.0	45.41%
1,580.0	97.85%	1,097.0	1,580.0	69.43%	1,220.0	1,580.0	77.22%
947.0	109.19%	877.0	947.0	92.61%	892.0	947.0	94.19%
2,370.0	92.70%	1,732.0	2,370.0	73.08%	1,997.0	2,370.0	84.26%
23,273.0	104.94%	19,484.0	23,273.0	83.72%	22,040.0	24,853.0	88.68%

		446.0			454.0	474.0	95.78%
474.0	71.10%	408.0	474.0	86.08%	412.0	474.0	86.92%
895.0	78.10%	684.0	895.0	76.42%	757.0	895.0	84.58%
316.0	115.82%	231.0	316.0	73.10%	335.0	316.0	106.01%
684.0	58.77%	466.0	684.0	68.13%	404.0	684.0	59.06%
632.0	68.83%	511.0	632.0	80.85%	561.0	632.0	88.77%
263.0	116.73%	99.0	263.0	37.64%	244.0	421.0	57.96%
474.0	34.81%	325.0	474.0	68.57%	416.0	474.0	87.76%
316.0	127.22%	366.0	316.0	115.82%	187.0	316.0	59.18%
905.0	76.02%	469.0	905.0	51.82%	647.0	747.0	86.61%
632.0	89.56%	437.0	632.0	69.15%	493.0	632.0	78.01%
684.0	97.22%	587.0	684.0	85.82%	491.0	684.0	71.78%
394.0	98.73%	342.0	394.0	86.80%	425.0	394.0	107.87%
526.0	95.25%	543.0	526.0	103.23%	362.0	526.0	68.82%
632.0	59.97%	297.0	632.0	46.99%	296.0	632.0	46.84%
316.0	48.42%	302.0	316.0	95.57%	177.0	316.0	56.01%
1,063.0	48.45%	263.0	1,063.0	24.74%	250.0	1,001.0	24.98%
9,206.0	80.22%	6,776.0	9,206.0	73.60%	6,911.0	9,618.0	71.85%

		450.0			439.0	632.0	69.46%
474.0	86.08%	448.0	474.0	94.51%	414.0	474.0	87.34%
632.0	100.63%	384.0	632.0	60.76%	356.0	632.0	56.33%
263.0	126.62%	229.0	263.0	87.07%	141.0	263.0	53.61%
526.0	68.06%	386.0	526.0	73.38%	490.0	526.0	93.16%
632.0	57.75%	401.0	632.0	63.45%	478.0	632.0	75.63%

316.0	74.37%	263.0	316.0	83.23%	171.0	316.0	54.11%
790.0	59.24%	524.0	790.0	66.33%	471.0	790.0	59.62%
790.0	66.71%	294.0	790.0	37.22%	367.0	790.0	46.46%
421.0	122.57%	323.0	421.0	76.72%	275.0	421.0	65.32%
948.0	66.24%	727.0	948.0	76.69%	774.0	948.0	81.65%
526.0	88.40%	348.0	526.0	66.16%	417.0	526.0	79.28%
526.0	92.40%	371.0	526.0	70.53%	393.0	526.0	74.71%
789.0	14.70%	440.0	789.0	55.77%	366.0	789.0	46.39%
790.0	77.09%	567.0	790.0	71.77%	612.0	790.0	77.47%
474.0	94.51%	365.0	474.0	77.00%	494.0	474.0	104.22%
790.0	79.87%	499.0	790.0	63.16%	420.0	790.0	53.16%
9,687.0	79.14%	7,019.0	9,687.0	72.46%	7,078.0	10,319.0	68.59%

190.0	116.32%	215.0	190.0	113.16%	269.0	189.0	142.33%
300.0	83.00%	248.0	300.0	82.67%	282.0	300.0	94.00%
450.0	66.67%	335.0	450.0	74.44%	405.0	450.0	90.00%
230.0	143.04%	272.0	230.0	118.26%	219.0	250.0	87.60%
230.0	70.43%	165.0	230.0	71.74%	192.0	250.0	76.80%
1,400.0	90.07%	1,235.0	1,400.0	88.21%	1,367.0	1,439.0	95.00%

-	-	-	-	-	-	-	-
96.0	68.75%	0.0	96.0	0.00%	94.0	96.0	97.92%
96.0	68.75%	0.0	96.0	0.00%	94.0	96.0	97.92%

208.0	159.62%	181.0	208.0	87.02%	279.0	208.0	134.13%
208.0	159.62%	181.0	208.0	87.02%	279.0	208.0	134.13%

4,000.0	140.33%	5,527.0	4,000.0	138.18%	5,829.0	4,000.0	145.73%
4,000.0	140.33%	5,527.0	4,000.0	138.18%	5,829.0	4,000.0	145.73%

		91.0			193.0	384.0	50.26%
288.0	140.28%	230.0	288.0	79.86%	375.0	288.0	130.21%
576.0	112.33%	533.0	576.0	92.53%	588.0	576.0	102.08%
192.0	102.60%	170.0	192.0	88.54%	236.0	192.0	122.92%
576.0	119.62%	468.0	576.0	81.25%	605.0	576.0	105.03%
672.0	105.51%	428.0	672.0	63.69%	728.0	672.0	108.33%
480.0	82.08%	309.0	480.0	64.38%	326.0	480.0	67.92%
80.0	353.75%	259.0	80.0	323.75%	264.0	80.0	330.00%
400.0	210.75%	641.0	400.0	160.25%	846.0	480.0	176.25%
480.0	112.29%	461.0	480.0	96.04%	419.0	480.0	87.29%

576.0	89.93%	494.0	576.0	85.76%	505.0	576.0	87.67%
288.0	91.32%	246.0	288.0	85.42%	289.0	288.0	100.35%
288.0	121.53%	286.0	288.0	99.31%	380.0	288.0	131.94%
288.0	82.99%	278.0	288.0	96.53%	252.0	288.0	87.50%
576.0	66.84%	453.0	576.0	78.65%	490.0	576.0	85.07%
288.0	118.40%	257.0	288.0	89.24%	334.0	288.0	115.97%
768.0	139.32%	769.0	768.0	100.13%	884.0	768.0	115.10%
6,816.0	118.02%	6,373.0	6,816.0	93.50%	7,714.0	7,280.0	105.96%

		375.0			604.0	1,344.0	44.94%
1,008.0	140.97%	707.0	1,008.0	70.14%	1,169.0	1,008.0	115.97%
2,016.0	113.29%	2,071.0	2,016.0	102.73%	2,137.0	2,016.0	106.00%
664.0	107.38%	590.0	664.0	88.86%	731.0	664.0	110.09%
2,016.0	136.66%	1,729.0	2,016.0	85.76%	2,379.0	2,016.0	118.01%
2,352.0	64.33%	1,176.0	2,352.0	50.00%	2,314.0	2,352.0	98.38%
1,680.0	96.90%	1,067.0	1,680.0	63.51%	1,076.0	1,680.0	64.05%
200.0	702.50%	1,284.0	200.0	642.00%	1,183.0	200.0	591.50%
1,000.0	317.30%	2,366.0	1,000.0	236.60%	2,659.0	1,680.0	158.27%
1,680.0	104.29%	1,518.0	1,680.0	90.36%	1,247.0	1,680.0	74.23%
2,016.0	116.72%	1,988.0	2,016.0	98.61%	1,673.0	2,016.0	82.99%
1,008.0	110.22%	1,050.0	1,008.0	104.17%	1,151.0	1,008.0	114.19%
1,008.0	122.32%	947.0	1,008.0	93.95%	1,345.0	1,008.0	133.43%
1,008.0	90.08%	737.0	1,008.0	73.12%	803.0	1,008.0	79.66%
2,016.0	77.18%	1,935.0	2,016.0	95.98%	1,782.0	2,016.0	88.39%
1,008.0	129.07%	960.0	1,008.0	95.24%	1,155.0	1,008.0	114.58%
2,688.0	119.72%	2,906.0	2,688.0	108.11%	2,995.0	2,688.0	111.42%
23,368.0	124.03%	23,406.0	23,368.0	100.16%	26,403.0	25,392.0	103.98%

60.0	168.33%	84.0	60.0	140.00%	112.0	60.0	186.67%
60.0	183.33%	94.0	60.0	156.67%	26.0	60.0	43.33%
120.0	175.83%	178.0	120.0	148.33%	138.0	120.0	115.00%

80.0	177.50%	148.0	80.0	185.00%	214.0	80.0	267.50%
160.0	103.13%	146.0	160.0	91.25%	209.0	160.0	130.63%
240.0	127.92%	294.0	240.0	122.50%	423.0	240.0	176.25%

120.0	101.67%	114.0	120.0	95.00%	99.0	120.0	82.50%
80.0	102.50%	76.0	80.0	95.00%	80.0	80.0	100.00%
200.0	102.00%	190.0	200.0	95.00%	179.0	200.0	89.50%

80.0	215.00%	93.0	80.0	116.25%	185.0	80.0	231.25%
80.0	262.50%	118.0	80.0	147.50%	277.0	80.0	346.25%
160.0	238.75%	211.0	160.0	131.88%	462.0	160.0	288.75%
		52.0			103.0		
		47.0			120.0		
		99.0			223.0		
160.0	135.00%	168.0	160.0	105.00%	231.0	160.0	144.38%
160.0	135.00%	168.0	160.0	105.00%	231.0	160.0	144.38%
480.0	104.17%	534.0	480.0	111.25%	514.0	480.0	107.08%
480.0	152.08%	576.0	480.0	120.00%	470.0	480.0	97.92%
960.0	128.13%	1,110.0	960.0	115.63%	984.0	960.0	102.50%
160.0	114.38%	107.0	160.0	66.88%	180.0	160.0	112.50%
160.0	114.38%	107.0	160.0	66.88%	180.0	160.0	112.50%
160.0	97.50%	191.0	160.0	119.38%	158.0	160.0	98.75%
160.0	108.75%	173.0	160.0	108.13%	138.0	160.0	86.25%
320.0	103.13%	364.0	320.0	113.75%	296.0	320.0	92.50%
10.0	160.00%	10.0	10.0	100.00%	24.0	10.0	240.00%
10.0	330.00%	23.0	10.0	230.00%	10.0	10.0	100.00%
20.0	245.00%	33.0	20.0	165.00%	34.0	20.0	170.00%
100.0	100.00%	98.0	100.0	98.00%	96.0	100.0	96.00%
100.0	134.00%	149.0	100.0	149.00%	143.0	100.0	143.00%
200.0	117.00%	247.0	200.0	123.50%	239.0	200.0	119.50%
40.0	92.50%	43.0	40.0	107.50%	43.0	40.0	107.50%
100.0	119.00%	100.0	100.0	100.00%	117.0	100.0	117.00%
140.0	111.43%	143.0	140.0	102.14%	160.0	140.0	114.29%
200.0	89.00%	172.0	200.0	86.00%	192.0	200.0	96.00%
300.0	88.67%	236.0	300.0	78.67%	286.0	300.0	95.33%

500.0	88.80%	408.0	500.0	81.60%	478.0	500.0	95.60%
330.0	116.67%	345.0	330.0	104.55%	395.0	330.0	119.70%
330.0	116.67%	345.0	330.0	104.55%	395.0	330.0	119.70%
100.0	97.00%	100.0	100.0	100.00%	99.0	100.0	99.00%
200.0	93.00%	170.0	200.0	85.00%	207.0	200.0	103.50%
300.0	94.33%	270.0	300.0	90.00%	306.0	300.0	102.00%
150.0	73.33%	82.0	150.0	54.67%	94.0	150.0	62.67%
150.0	73.33%	82.0	150.0	54.67%	94.0	150.0	62.67%
1,200.0	106.17%	1,226.0	1,200.0	102.17%	1,235.0	1,200.0	102.92%
600.0	107.67%	537.0	600.0	89.50%	586.0	600.0	97.67%
130.0	90.00%	105.0	130.0	80.77%	109.0	130.0	83.85%
1,930.0	105.54%	1,868.0	1,930.0	96.79%	1,930.0	1,930.0	100.00%
200.0	114.50%	204.0	200.0	102.00%	211.0	200.0	105.50%
200.0	114.50%	204.0	200.0	102.00%	211.0	200.0	105.50%
		89.0			128.0		
		89.0			128.0		
750.0	101.33%	760.0	750.0	101.33%	771.0	750.0	102.80%
750.0	101.33%	760.0	750.0	101.33%	771.0	750.0	102.80%
400.0	70.25%	245.0	400.0	61.25%	244.0	400.0	61.00%
200.0	87.50%	170.0	200.0	85.00%	180.0	200.0	90.00%
600.0	76.00%	415.0	600.0	69.17%	424.0	600.0	70.67%
20.0	105.00%	17.0	20.0	85.00%	22.0	20.0	110.00%
10.0	100.00%	8.0	10.0	80.00%	15.0	10.0	150.00%
30.0	103.33%	25.0	30.0	83.33%	37.0	30.0	123.33%
120.0	0.00%	0.0	120.0	0.00%	0.0	120.0	0.00%

60.0	116.67%	76.0	60.0	126.67%	74.0	60.0	123.33%
60.0	135.00%	65.0	60.0	108.33%	76.0	60.0	126.67%
60.0	133.33%	75.0	60.0	125.00%	71.0	60.0	118.33%
60.0	130.00%	71.0	60.0	118.33%	74.0	60.0	123.33%
-	-	-	-	-	-	-	-
60.0	125.00%	75.0	60.0	125.00%	84.0	60.0	140.00%
60.0	126.67%	68.0	60.0	113.33%	-	-	-
480.0	95.83%	430.0	480.0	89.58%	379.0	420.0	90.24%

180.0	0.00%	0.0	180.0	0.00%	0.0	180.0	0.00%
180.0	130.00%	211.0	180.0	117.22%	234.0	180.0	130.00%
-	-	-	-	-	-	-	-
120.0	116.67%	124.0	120.0	103.33%	-	-	-
480.0	77.92%	335.0	480.0	69.79%	234.0	360.0	65.00%

155.0	228.39%	353.0	155.0	227.74%	359.0	155.0	231.61%
155.0	207.74%	322.0	155.0	207.74%	296.0	155.0	190.97%
155.0	252.26%	347.0	155.0	223.87%	369.0	155.0	238.06%
465.0	229.46%	1,022.0	465.0	219.78%	1,024.0	465.0	220.22%

832.0	82.93%	561.0	832.0	67.43%	490.0	832.0	58.89%
832.0	82.93%	561.0	832.0	67.43%	490.0	832.0	58.89%

144.0	121.53%	149.0	144.0	103.47%	197.0	144.0	136.81%
144.0	121.53%	149.0	144.0	103.47%	197.0	144.0	136.81%

352.0	75.57%	224.0	352.0	63.64%	227.0	176.0	128.98%
352.0	75.57%	224.0	352.0	63.64%	227.0	176.0	128.98%

176.0	119.32%	153.0	176.0	86.93%	176.0	176.0	100.00%
176.0	119.32%	153.0	176.0	86.93%	176.0	176.0	100.00%

176.0	109.09%	192.0	176.0	109.09%	214.0	176.0	121.59%
176.0	109.09%	192.0	176.0	109.09%	214.0	176.0	121.59%

128.0	125.78%	141.0	128.0	110.16%	138.0	224.0	61.61%
128.0	125.78%	141.0	128.0	110.16%	138.0	224.0	61.61%

128.0	74.22%	105.0	128.0	82.03%	126.0	128.0	98.44%
128.0	74.22%	105.0	128.0	82.03%	126.0	128.0	98.44%
256.0	89.06%	240.0	256.0	93.75%	158.0	256.0	61.72%
256.0	89.06%	240.0	256.0	93.75%	158.0	256.0	61.72%
672.0	107.14%	812.0	672.0	120.83%	340.0	672.0	50.60%
672.0	107.14%	812.0	672.0	120.83%	340.0	672.0	50.60%
-	-	-	-	-	-	-	-
		15,681.0			13,269.0		
		15,681.0			13,269.0		
-	-	-	-	-	-	-	-
		1,981.0			2,180.0		
		1,981.0			2,180.0		
		2,832.0					
		2,832.0					
		106.0					
		247.0			267.0		
		353.0			267.0		
		14,680.0					
		14,680.0					
		299.0					
		299.0					
-	-	-	-	-	-	-	-
		17,909.0			15,716.0		
		17,909.0			15,716.0		

8.0	100.00%	8.0	8.0	100.00%	8.0	8.0	100.00%
10.0	90.00%	9.0	10.0	90.00%	9.0	10.0	90.00%
10.0	100.00%	10.0	10.0	100.00%	10.0	10.0	100.00%
8.0	112.50%	10.0	8.0	125.00%	10.0	8.0	125.00%
36.0	100.00%	37.0	36.0	102.78%	37.0	36.0	102.78%
		8.0			8.0		
		10.0			10.0		
		10.0			10.0		
		10.0			10.0		
		38.0			38.0		
		100.0			100.0		
		90.0			90.0		
		100.0			100.0		
		100.0			100.0		
		390.0			390.0		
6.0		6.0			6.0		
5.0		5.0			5.0		
11.0		11.0			11.0		
2,496.0	98.32%	1,891.0	2,496.0	75.76%	2,138.0	2,496.0	85.66%
1,912.0	101.26%	1,373.0	1,912.0	71.81%	1,590.0	2,080.0	76.44%
4,408.0	99.59%	3,264.0	4,408.0	74.05%	3,728.0	4,576.0	81.47%
936.0	112.82%	715.0	936.0	76.39%	814.0	936.0	86.97%
780.0	110.64%	695.0	780.0	89.10%	1,010.0	780.0	129.49%
1,716.0	111.83%	1,410.0	1,716.0	82.17%	1,824.0	1,716.0	106.29%
7,200.0	100.93%	7,114.0	7,200.0	98.81%	7,343.0	7,200.0	101.99%
5,000.0	101.90%	4,987.0	5,000.0	99.74%	5,098.0	5,000.0	101.96%
12,200.0	101.33%	12,101.0	12,200.0	99.19%	12,441.0	12,200.0	101.98%
408.0	84.80%	433.0	408.0	106.13%	525.0	408.0	128.68%
600.0	53.00%	177.0	600.0	29.50%	399.0	600.0	66.50%
1,008.0	65.87%	610.0	1,008.0	60.52%	924.0	1,008.0	91.67%

1,428.0	130.67%	2,391.0	1,428.0	167.44%	2,492.0	1,428.0	174.51%
2,100.0	52.00%	804.0	2,100.0	38.29%	1,409.0	2,100.0	67.10%
3,528.0	83.84%	3,195.0	3,528.0	90.56%	3,901.0	3,528.0	110.57%
-	-	-	-	-	-	-	-
790.0	102.91%	571.0	790.0	72.28%	799.0	790.0	101.14%
790.0	102.91%	571.0	790.0	72.28%	799.0	790.0	101.14%
-	-	-	-	-	-	-	-
632.0	62.97%	364.0	632.0	57.59%	383.0	632.0	60.60%
632.0	62.97%	364.0	632.0	57.59%	383.0	632.0	60.60%
-	-	-	-	-	-	-	-
526.0	99.62%	424.0	526.0	80.61%	484.0	526.0	92.02%
526.0	99.62%	424.0	526.0	80.61%	484.0	526.0	92.02%
288.0	122.57%	330.0	288.0	114.58%	248.0	288.0	86.11%
288.0	122.57%	330.0	288.0	114.58%	248.0	288.0	86.11%
1,008.0	125.40%	1,047.0	1,008.0	103.87%	739.0	1,008.0	73.31%
1,008.0	125.40%	1,047.0	1,008.0	103.87%	739.0	1,008.0	73.31%
1,580.0	122.53%	1,670.0	1,580.0	105.70%	1,487.0	1,580.0	94.11%
1,580.0	98.92%	1,243.0	1,580.0	78.67%	1,485.0	1,580.0	93.99%
3,160.0	110.73%	2,913.0	3,160.0	92.18%	2,972.0	3,160.0	94.05%
474.0	102.53%	466.0	474.0	98.31%	477.0	474.0	100.63%
474.0	63.71%	249.0	474.0	52.53%	315.0	474.0	66.46%
948.0	83.12%	715.0	948.0	75.42%	792.0	948.0	83.54%
790.0	57.09%	372.0	790.0	47.09%	508.0	790.0	64.30%
790.0	97.22%	655.0	790.0	82.91%	543.0	790.0	68.73%
1,580.0	77.15%	1,027.0	1,580.0	65.00%	1,051.0	1,580.0	66.52%

140.0	110.71%	150.0	140.0	107.14%	150.0	140.0	107.14%
140.0	110.71%	150.0	140.0	107.14%	150.0	140.0	107.14%
10.0	80.00%	8.0	10.0	80.00%	8.0	10.0	80.00%
10.0	80.00%	8.0	10.0	80.00%	8.0	10.0	80.00%
		8.0			8.0		
		8.0			8.0		
		100.0			100.0		
		100.0			100.0		
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
80.0	328.75%	224.0	80.0	280.00%	247.0	80.0	308.75%
80.0	328.75%	224.0	80.0	280.00%	247.0	80.0	308.75%
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
		1,031.0			1,032.0		
		1,031.0			1,032.0		
		271.0			301.0		
		271.0			301.0		
		21,206.0			16,908.0		
		21,206.0			16,908.0		

		739.0		613.0	
		739.0		613.0	
-	-	-	-	-	15,422.0
					15,422.0