Período:	2019	
Tipo de Contrato:		
Contrato:	R020/2016	REDE ASSISTENCIAL DA STS PENHA
Unidade:		
Serviço:		
Objetivo:		
Produção:		
Agrupamento:	Serviço / Produção / Contrato / Unidade	
Meta Mínima:	85	

	De	Até
Acima do Contratado:	100.01	
Satisfatório:	85	100
Insatisfatório:	70	84.99
Crítico:	50	69.99
Alarmante:	0	49.99
Análises	Todos os registros	

Data da Última Atualização: 06/10/2019

Legenda:

" - " Produção Não Vigente / Não Exibida no Período

" * " Período Não Calculado

" (∑) " Soma

" (m) " Média

" (NA) " Não Se Aplica

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO ESTEVÃO DE CARVA	786.0	1,082.0	72.64%	556.0	1,082.0
UBS ANTONIO PIRES F VILLALOBO	1,838.0	2,080.0	88.37%	1,860.0	2,080.0
UBS JARDIM SÃO FRANCISCO	845.0	1,165.0	72.53%	694.0	1,165.0
UBS JARDIM SÃO NICOLAU	1,381.0	1,997.0	69.15%	1,594.0	1,997.0
UBS VILA GUILHERMINA - DR. AMÉ	1,082.0	1,248.0	86.70%	1,096.0	1,248.0
AMA/UBS INTEGRADA CHÁCARA C	788.0	1,165.0	67.64%	1,153.0	1,165.0
UBS JARDIM MARINGÁ - VILA TALA	993.0	1,664.0	59.68%	1,534.0	1,664.0
TOTAL	**7,713.0**	**10,401.0**	**74.16%**	**8,487.0**	**10,401.0**
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R020/2016-REDE ASSI					
UBS JARDIM MARINGÁ - VILA TALA	174.0	125.0	139.20%	146.0	125.0
TOTAL	**174.0**	**125.0**	**139.20%**	**146.0**	**125.0**
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO ESTEVÃO DE CARVA	624.0	780.0	80.00%	592.0	780.0
UBS ANTONIO PIRES F VILLALOBO	594.0	780.0	76.15%	764.0	780.0
UBS JARDIM SÃO FRANCISCO	545.0	468.0	116.45%	559.0	468.0
UBS JARDIM SÃO NICOLAU	506.0	780.0	64.87%	834.0	780.0
UBS VILA GUILHERMINA - DR. AMÉ	603.0	468.0	128.85%	383.0	468.0
AMA/UBS INTEGRADA CHÁCARA C	538.0	468.0	114.96%	486.0	468.0
UBS JARDIM MARINGÁ - VILA TALA	485.0	624.0	77.72%	497.0	624.0
TOTAL	**3,895.0**	**4,368.0**	**89.17%**	**4,115.0**	**4,368.0**
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO ESTEVÃO DE CARVA	3,472.0	4,000.0	86.80%	3,156.0	4,000.0
UBS ANTONIO PIRES F VILLALOBO	6,451.0	6,000.0	107.52%	6,262.0	6,000.0
UBS JARDIM SÃO FRANCISCO	3,496.0	3,600.0	97.11%	3,047.0	3,600.0
UBS JARDIM SÃO NICOLAU	5,836.0	6,000.0	97.27%	5,539.0	6,000.0
UBS VILA GUILHERMINA - DR. AMÉ	2,412.0	3,000.0	80.40%	2,630.0	3,000.0
AMA/UBS INTEGRADA CHÁCARA C	3,470.0	3,600.0	96.39%	3,441.0	3,600.0
UBS JARDIM MARINGÁ - VILA TALA	4,447.0	4,800.0	92.65%	4,344.0	4,800.0
TOTAL	**29,584.0**	**31,000.0**	**95.43%**	**28,419.0**	**31,000.0**
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO ESTEVÃO DE CARVA		5.0			5.0
UBS ANTONIO PIRES F VILLALOBO		5.0			5.0
UBS JARDIM SÃO FRANCISCO		3.0			3.0
UBS JARDIM SÃO NICOLAU		5.0			5.0
UBS VILA GUILHERMINA - DR. AMÉ		3.0			3.0
AMA/UBS INTEGRADA CHÁCARA C		3.0			3.0
UBS JARDIM MARINGÁ - VILA TALA		4.0			4.0

TOTAL		**28.0**			**28.0**
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO ESTEVÃO DE CARVA	397.0	408.0	97.30%	321.0	408.0
UBS ANTONIO PIRES F VILLALOBO	218.0	216.0	100.93%	232.0	216.0
UBS JARDIM SÃO FRANCISCO	455.0	408.0	111.52%	398.0	408.0
UBS JARDIM SÃO NICOLAU	220.0	384.0	57.29%	391.0	384.0
UBS JARDIM MARINGÁ - VILA TALA	158.0	408.0	38.73%	391.0	408.0
TOTAL	**1,448.0**	**1,824.0**	**79.39%**	**1,733.0**	**1,824.0**
SERVIÇO: 0001-ESF - ESTRATÉGIA S					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO ESTEVÃO DE CARVA	1,202.0	1,428.0	84.17%	1,176.0	1,428.0
UBS ANTONIO PIRES F VILLALOBO	774.0	756.0	102.38%	753.0	756.0
UBS JARDIM SÃO FRANCISCO	1,474.0	1,428.0	103.22%	1,337.0	1,428.0
UBS JARDIM SÃO NICOLAU	734.0	1,344.0	54.61%	1,506.0	1,344.0
UBS JARDIM MARINGÁ - VILA TALA	409.0	1,428.0	28.64%	1,301.0	1,428.0
TOTAL	**4,593.0**	**6,384.0**	**71.95%**	**6,073.0**	**6,384.0**
SERVIÇO: 0006-CAPS II ÁLCOOL E D					
CONTRATO: R020/2016-REDE ASSI					
CAPS AD II CANGAIBA	20.0			61.0	
TOTAL	**20.0**			**61.0**	
SERVIÇO: 0009-PAI - PROGRAMA I					
CONTRATO: R020/2016-REDE ASSI					
UBS VILA ESPERANÇA - DR. CASSIO	120.0	120.0	100.00%	120.0	120.0
TOTAL	**120.0**	**120.0**	**100.00%**	**120.0**	**120.0**
SERVIÇO: 0012-NIR - NÚCLEO INTE					
CONTRATO: R020/2016-REDE ASSI					
UBS PARQUE ARTHUR ALVIM- ATÉ	44.0	64.0	68.75%	70.0	64.0
TOTAL	**44.0**	**64.0**	**68.75%**	**70.0**	**64.0**
SERVIÇO: 0012-NIR - NÚCLEO INTE					
CONTRATO: R020/2016-REDE ASSI					
UBS PARQUE ARTHUR ALVIM- ATÉ	194.0	225.0	86.22%	281.0	225.0
TOTAL	**194.0**	**225.0**	**86.22%**	**281.0**	**225.0**
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R020/2016-REDE ASSI					
AMA/UBS INTEGRADA PADRE MAN	1,126.0	1,052.0	107.03%	1,110.0	1,052.0
AMA/UBS INTEGRADA JARDIM NO	747.0	657.0	113.70%	781.0	657.0
AMA/UBS INTEGRADA CANGAÍBA -	791.0	789.0	100.25%	755.0	789.0
UBS ENGENHEIRO GOULART - DR. J	896.0	789.0	113.56%	816.0	789.0
UBS CIDADE PATRIARCA - DR. HERN	466.0	657.0	70.93%	619.0	657.0
UBS ENGENHEIRO TRINDADE	592.0	789.0	75.03%	534.0	789.0
UBS VILA ARICANDUVA	562.0	657.0	85.54%	664.0	657.0
UBS VILA ESPERANÇA - DR. EMILIO	846.0	789.0	107.22%	823.0	789.0
UBS VILA GRANADA - DR ALFREDO	532.0	789.0	67.43%	518.0	789.0
UBS VILA MATILDE-DR.RUBENS DO	625.0	789.0	79.21%	698.0	789.0

AMA/UBS INTEGRADA VILA SILVIA	1,064.0	789.0	134.85%	827.0	789.0
TOTAL	**8,247.0**	**8,546.0**	**96.50%**	**8,145.0**	**8,546.0**
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R020/2016-REDE ASSI					
AMA/UBS INTEGRADA PADRE MAN	464.0	789.0	58.81%	324.0	789.0
AMA/UBS INTEGRADA JARDIM NO	354.0	526.0	67.30%	386.0	526.0
AMA/UBS INTEGRADA CANGAÍBA -	282.0	394.0	71.57%	364.0	394.0
UBS ENGENHEIRO GOULART - DR. J	401.0	789.0	50.82%	574.0	789.0
UBS CIDADE PATRIARCA - DR. HERN	101.0	263.0	38.40%	158.0	263.0
UBS ENGENHEIRO TRINDADE	439.0	526.0	83.46%	283.0	526.0
UBS VILA ARICANDUVA	186.0	263.0	70.72%	267.0	263.0
UBS VILA ESPERANÇA - DR. EMILIO	290.0	394.0	73.60%	225.0	394.0
UBS VILA GRANADA - DR ALFREDO	119.0	394.0	30.20%	0.0	394.0
UBS VILA MATILDE-DR.RUBENS DO	368.0	394.0	93.40%	313.0	394.0
AMA/UBS INTEGRADA VILA SILVIA	575.0	789.0	72.88%	580.0	789.0
TOTAL	**3,579.0**	**5,521.0**	**64.83%**	**3,474.0**	**5,521.0**
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R020/2016-REDE ASSI					
AMA/UBS INTEGRADA PADRE MAN	448.0	789.0	56.78%	527.0	789.0
AMA/UBS INTEGRADA JARDIM NO	259.0	394.0	65.74%	304.0	394.0
AMA/UBS INTEGRADA CANGAÍBA -	181.0	394.0	45.94%	275.0	394.0
UBS ENGENHEIRO GOULART - DR. J	255.0	263.0	96.96%	286.0	263.0
UBS CIDADE PATRIARCA - DR. HERN	15.0	263.0	5.70%	0.0	263.0
UBS ENGENHEIRO TRINDADE	656.0	789.0	83.14%	679.0	789.0
UBS VILA ARICANDUVA	273.0	263.0	103.80%	144.0	263.0
UBS VILA ESPERANÇA - DR. EMILIO	202.0	263.0	76.81%	198.0	263.0
UBS VILA GRANADA - DR ALFREDO	88.0	263.0	33.46%	261.0	263.0
UBS VILA MATILDE-DR.RUBENS DO	269.0	263.0	102.28%	271.0	263.0
AMA/UBS INTEGRADA VILA SILVIA	232.0	789.0	29.40%	262.0	789.0
TOTAL	**2,878.0**	**4,733.0**	**60.81%**	**3,207.0**	**4,733.0**
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R020/2016-REDE ASSI					
AMA/UBS INTEGRADA PADRE MAN	-	-	-	-	-
UBS ENGENHEIRO GOULART - DR. J	355.0	250.0	142.00%	305.0	250.0
UBS CIDADE PATRIARCA - DR. HERN	332.0	250.0	132.80%	313.0	250.0
UBS VILA ARICANDUVA	143.0	125.0	114.40%	76.0	125.0
UBS VILA GRANADA - DR ALFREDO	231.0	125.0	184.80%	113.0	125.0
AMA/UBS INTEGRADA VILA SILVIA	48.0	125.0	38.40%	140.0	125.0
TOTAL	**1,109.0**	**875.0**	**126.74%**	**947.0**	**875.0**
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R020/2016-REDE ASSI					
AMA/UBS INTEGRADA PADRE MAN	248.0	192.0	129.17%	200.0	192.0
AMA/UBS INTEGRADA JARDIM NO	424.0	288.0	147.22%	321.0	288.0
AMA/UBS INTEGRADA CANGAÍBA -	34.0	192.0	17.71%	125.0	192.0
UBS ENGENHEIRO GOULART - DR. J	186.0	288.0	64.58%	230.0	288.0

UBS CIDADE PATRIARCA - DR. HERN	188.0	288.0	65.28%	144.0	288.0
UBS VILA ARICANDUVA	19.0	288.0	6.60%	180.0	288.0
UBS VILA ESPERANÇA - DR. EMILIO	206.0	288.0	71.53%	170.0	288.0
UBS VILA GRANADA - DR ALFREDO	108.0	192.0	56.25%	126.0	192.0
UBS VILA MATILDE-DR.RUBENS DO	363.0	288.0	126.04%	301.0	288.0
AMA/UBS INTEGRADA VILA SILVIA	251.0	288.0	87.15%	304.0	288.0
TOTAL	**2,027.0**	**2,592.0**	**78.20%**	**2,101.0**	**2,592.0**
SERVIÇO: 0013-UBS - UNIDADE BÁ					
CONTRATO: R020/2016-REDE ASSI					
AMA/UBS INTEGRADA PADRE MAN	861.0	672.0	128.13%	718.0	672.0
AMA/UBS INTEGRADA JARDIM NO	1,462.0	1,008.0	145.04%	1,149.0	1,008.0
AMA/UBS INTEGRADA CANGAÍBA -	89.0	672.0	13.24%	313.0	672.0
UBS ENGENHEIRO GOULART - DR. J	720.0	1,008.0	71.43%	1,029.0	1,008.0
UBS CIDADE PATRIARCA - DR. HERN	503.0	1,008.0	49.90%	597.0	1,008.0
UBS VILA ARICANDUVA	15.0	1,008.0	1.49%	540.0	1,008.0
UBS VILA ESPERANÇA - DR. EMILIO	828.0	1,008.0	82.14%	671.0	1,008.0
UBS VILA GRANADA - DR ALFREDO	383.0	672.0	56.99%	480.0	672.0
UBS VILA MATILDE-DR.RUBENS DO	1,410.0	1,008.0	139.88%	1,268.0	1,008.0
AMA/UBS INTEGRADA VILA SILVIA	690.0	1,008.0	68.45%	998.0	1,008.0
TOTAL	**6,961.0**	**9,072.0**	**76.73%**	**7,763.0**	**9,072.0**
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
AMA/UBS INTEGRADA VILA SILVIA	696.0	700.0	99.43%	726.0	700.0
TOTAL	**696.0**	**700.0**	**99.43%**	**726.0**	**700.0**
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	342.0	377.0	90.72%	371.0	377.0
TOTAL	**342.0**	**377.0**	**90.72%**	**371.0**	**377.0**
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	194.0	200.0	97.00%	197.0	200.0
TOTAL	**194.0**	**200.0**	**97.00%**	**197.0**	**200.0**
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	150.0	150.0	100.00%	150.0	150.0
TOTAL	**150.0**	**150.0**	**100.00%**	**150.0**	**150.0**
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	111.0	120.0	92.50%	116.0	120.0
TOTAL	**111.0**	**120.0**	**92.50%**	**116.0**	**120.0**
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	205.0			200.0	
TOTAL	**205.0**			**200.0**	
SERVIÇO: 0016-APOIO DIAGNÓSTI					

CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	1,198.0			1,095.0	
TOTAL	**1,198.0**			**1,095.0**	
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	80.0	80.0	100.00%	76.0	80.0
TOTAL	**80.0**	**80.0**	**100.00%**	**76.0**	**80.0**
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	80.0	80.0	100.00%	79.0	80.0
TOTAL	**80.0**	**80.0**	**100.00%**	**79.0**	**80.0**
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	2,206.0	2,318.0	95.17%	2,237.0	2,318.0
UBS ANTONIO ESTEVÃO DE CARVA	845.0	900.0	93.89%	869.0	900.0
TOTAL	**3,051.0**	**3,218.0**	**94.81%**	**3,106.0**	**3,218.0**
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	20.0			58.0	
TOTAL	**20.0**			**58.0**	
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	129.0	130.0	99.23%	131.0	130.0
TOTAL	**129.0**	**130.0**	**99.23%**	**131.0**	**130.0**
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	210.0			248.0	
TOTAL	**210.0**			**248.0**	
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	1,257.0	1,475.0	85.22%	1,471.0	1,475.0
TOTAL	**1,257.0**	**1,475.0**	**85.22%**	**1,471.0**	**1,475.0**
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO ESTEVÃO DE CARVA	0.0				
TOTAL	**0.0**				
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	0.0			0.0	
UBS ANTONIO ESTEVÃO DE CARVA	0.0				
TOTAL	**0.0**			**0.0**	
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	240.0	250.0	96.00%	229.0	250.0
TOTAL	**240.0**	**250.0**	**96.00%**	**229.0**	**250.0**

SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	112.0	110.0	101.82%	120.0	110.0
TOTAL	**112.0**	**110.0**	**101.82%**	**120.0**	**110.0**
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	0.0			0.0	
TOTAL	**0.0**			**0.0**	
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	-	-	-	-	-
TOTAL					
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	-	-	-	-	-
TOTAL					
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	-	-	-	-	-
TOTAL					
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	-	-	-	-	-
TOTAL					
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	17.0			17.0	
TOTAL	**17.0**			**17.0**	
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	96.0	96.0	100.00%	94.0	96.0
TOTAL	**96.0**	**96.0**	**100.00%**	**94.0**	**96.0**
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	20.0	20.0	100.00%	20.0	20.0
TOTAL	**20.0**	**20.0**	**100.00%**	**20.0**	**20.0**
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	23.0	24.0	95.83%	23.0	24.0
TOTAL	**23.0**	**24.0**	**95.83%**	**23.0**	**24.0**
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	296.0	296.0	100.00%	293.0	296.0
TOTAL	**296.0**	**296.0**	**100.00%**	**293.0**	**296.0**
SERVIÇO: 0016-APOIO DIAGNÓSTI					

CONTRATO: R020/2016-REDE ASSI					
CER III PENHA	231.0	80.0	288.75%	209.0	80.0
TOTAL	**231.0**	**80.0**	**288.75%**	**209.0**	**80.0**
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
CER III PENHA	57.0	30.0	190.00%	14.0	30.0
TOTAL	**57.0**	**30.0**	**190.00%**	**14.0**	**30.0**
SERVIÇO: 0016-APOIO DIAGNÓSTI					
CONTRATO: R020/2016-REDE ASSI					
CER III PENHA	1.0	12.0	8.33%	9.0	12.0
TOTAL	**1.0**	**12.0**	8.33%	**9.0**	**12.0**
SERVIÇO: 0018-ATENÇÃO DOMICIL					
CONTRATO: R020/2016-REDE ASSI					
UBS CIDADE PATRIARCA - DR. HERM	60.0	60.0	100.00%	61.0	60.0
UBS JARDIM SÃO NICOLAU	67.0	60.0	111.67%	64.0	60.0
UBS VILA GRANADA - DR ALFREDO	69.0	60.0	115.00%	72.0	60.0
UBS JARDIM MARINGÁ - VILA TALA	60.0	60.0	100.00%	61.0	60.0
TOTAL	**256.0**	**240.0**	**106.67%**	**258.0**	**240.0**
SERVIÇO: 0018-ATENÇÃO DOMICIL					
CONTRATO: R020/2016-REDE ASSI					
UBS VILA GRANADA - DR ALFREDO	189.0	180.0	105.00%	194.0	180.0
TOTAL	**189.0**	**180.0**	**105.00%**	**194.0**	**180.0**
SERVIÇO: 0020-CAPS II INFANTO JU					
CONTRATO: R020/2016-REDE ASSI					
CAPS INFANTO JUVENIL II PENHA	324.0	155.0	209.03%	331.0	155.0
TOTAL	**324.0**	**155.0**	**209.03%**	**331.0**	**155.0**
SERVIÇO: 0025-CAPS III ADULTO /					
CONTRATO: R020/2016-REDE ASSI					
CAPS ADULTO III VILA MATILDE	314.0	220.0	142.73%	314.0	220.0
TOTAL	**314.0**	**220.0**	**142.73%**	**314.0**	**220.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	291.0	297.0	97.98%	312.0	297.0
TOTAL	**291.0**	**297.0**	**97.98%**	**312.0**	**297.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	760.0	1,012.0	75.10%	963.0	1,012.0
TOTAL	**760.0**	**1,012.0**	**75.10%**	**963.0**	**1,012.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	35.0	132.0	26.52%	74.0	132.0
TOTAL	**35.0**	**132.0**	26.52%	**74.0**	**132.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	249.0	396.0	62.88%	279.0	396.0

TOTAL	**249.0**	**396.0**	**62.88%**	**279.0**	**396.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	49.0	66.0	74.24%	61.0	66.0
TOTAL	**49.0**	**66.0**	**74.24%**	**61.0**	**66.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	127.0	121.0	104.96%	122.0	121.0
TOTAL	**127.0**	**121.0**	**104.96%**	**122.0**	**121.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	1,105.0	1,155.0	95.67%	1,134.0	1,155.0
TOTAL	**1,105.0**	**1,155.0**	**95.67%**	**1,134.0**	**1,155.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	268.0	528.0	50.76%	478.0	528.0
TOTAL	**268.0**	**528.0**	**50.76%**	**478.0**	**528.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	283.0	572.0	49.48%	362.0	572.0
TOTAL	**283.0**	**572.0**	49.48%	**362.0**	**572.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	111.0	112.0	99.11%	101.0	112.0
TOTAL	**111.0**	**112.0**	**99.11%**	**101.0**	**112.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	265.0	352.0	75.28%	295.0	352.0
TOTAL	**265.0**	**352.0**	**75.28%**	**295.0**	**352.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	510.0	660.0	77.27%	423.0	660.0
TOTAL	**510.0**	**660.0**	**77.27%**	**423.0**	**660.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	209.0	275.0	76.00%	272.0	275.0
TOTAL	**209.0**	**275.0**	**76.00%**	**272.0**	**275.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	726.0	1,001.0	72.53%	868.0	1,001.0
TOTAL	**726.0**	**1,001.0**	**72.53%**	**868.0**	**1,001.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	0.0	220.0	0.00%	106.0	220.0
TOTAL	**0.0**	**220.0**	0.00%	**106.0**	**220.0**

SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	355.0	528.0	67.23%	493.0	528.0
TOTAL	**355.0**	**528.0**	**67.23%**	**493.0**	**528.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	866.0	990.0	87.47%	891.0	990.0
TOTAL	**866.0**	**990.0**	**87.47%**	**891.0**	**990.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	582.0	781.0	74.52%	781.0	781.0
TOTAL	**582.0**	**781.0**	**74.52%**	**781.0**	**781.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	318.0	308.0	103.25%	296.0	308.0
TOTAL	**318.0**	**308.0**	**103.25%**	**296.0**	**308.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	114.0	121.0	94.21%	128.0	121.0
TOTAL	**114.0**	**121.0**	**94.21%**	**128.0**	**121.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	129.0	132.0	97.73%	104.0	132.0
TOTAL	**129.0**	**132.0**	**97.73%**	**104.0**	**132.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	213.0	253.0	84.19%	226.0	253.0
TOTAL	**213.0**	**253.0**	**84.19%**	**226.0**	**253.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	-	-	-	-	-
TOTAL					
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	134.0	126.0	106.35%	104.0	126.0
TOTAL	**134.0**	**126.0**	**106.35%**	**104.0**	**126.0**
SERVIÇO: 0026-HORA CERTA / PRC					
CONTRATO: R020/2016-REDE ASSI					
HOSP DIA DA REDE HORA CERTA PE	326.0	372.0	87.63%	325.0	372.0
TOTAL	**326.0**	**372.0**	**87.63%**	**325.0**	**372.0**
SERVIÇO: 0033-UAA - UNIDADE DE					
CONTRATO: R020/2016-REDE ASSI					
UNIDADE DE ACOLHIMENTO ADUL	13.0			12.0	
TOTAL	**13.0**			**12.0**	
SERVIÇO: 0033-UAA - UNIDADE DE					

CONTRATO: R020/2016-REDE ASSI					
UNIDADE DE ACOLHIMENTO ADUL	12.0			12.0	
TOTAL	**12.0**			**12.0**	
SERVIÇO: 0033-UAA - UNIDADE DE					
CONTRATO: R020/2016-REDE ASSI					
UNIDADE DE ACOLHIMENTO ADUL	108.3			100.0	
TOTAL	**108.3**			**100.0**	
SERVIÇO: 0033-UAA - UNIDADE DE					
CONTRATO: R020/2016-REDE ASSI					
UNIDADE DE ACOLHIMENTO ADUL		12.0			12.0
TOTAL		**12.0**			**12.0**
SERVIÇO: 0035-SRT I - SERVIÇO RES					
CONTRATO: R020/2016-REDE ASSI					
RESIDÊNCIA TERAPÊUTICA PENHA-	8.0	8.0	100.00%	8.0	8.0
TOTAL	**8.0**	**8.0**	**100.00%**	**8.0**	**8.0**
SERVIÇO: 0035-SRT I - SERVIÇO RES					
CONTRATO: R020/2016-REDE ASSI					
RESIDÊNCIA TERAPÊUTICA PENHA-	8.0			8.0	
TOTAL	**8.0**			**8.0**	
SERVIÇO: 0035-SRT I - SERVIÇO RES					
CONTRATO: R020/2016-REDE ASSI					
RESIDÊNCIA TERAPÊUTICA PENHA-	100.0			100.0	
TOTAL	**100.0**			**100.0**	
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-
UBS VILA ESPERANÇA - DR. CASSIO		6.0			6.0
TOTAL		**6.0**			**6.0**
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-
UBS VILA ESPERANÇA - DR. CASSIO	1,741.0	2,496.0	69.75%	1,507.0	2,496.0
TOTAL	**1,741.0**	**2,496.0**	**69.75%**	**1,507.0**	**2,496.0**
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-
UBS VILA ESPERANÇA - DR. CASSIO	747.0			832.0	
TOTAL	**747.0**			**832.0**	
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-
UBS VILA ESPERANÇA - DR. CASSIO	3,007.0	6,000.0	50.12%	2,931.0	6,000.0
TOTAL	**3,007.0**	**6,000.0**	**50.12%**	**2,931.0**	**6,000.0**
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					

UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-
UBS VILA ESPERANÇA - DR. CASSIO	322.0	408.0	78.92%	377.0	408.0
TOTAL	**322.0**	**408.0**	**78.92%**	**377.0**	**408.0**
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-
UBS VILA ESPERANÇA - DR. CASSIO	970.0	1,428.0	67.93%	1,401.0	1,428.0
TOTAL	**970.0**	**1,428.0**	**67.93%**	**1,401.0**	**1,428.0**
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-
UBS VILA ESPERANÇA - DR. CASSIO	664.0	789.0	84.16%	597.0	789.0
TOTAL	**664.0**	**789.0**	**84.16%**	**597.0**	**789.0**
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS VILA ESPERANÇA - DR. CASSIO	257.0	394.0	65.23%	237.0	394.0
TOTAL	**257.0**	**394.0**	**65.23%**	**237.0**	**394.0**
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-
UBS VILA ESPERANÇA - DR. CASSIO	86.0	263.0	32.70%	200.0	263.0
TOTAL	**86.0**	**263.0**	32.70%	**200.0**	**263.0**
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS VILA ESPERANÇA - DR. CASSIO	125.0	125.0	100.00%	116.0	125.0
TOTAL	**125.0**	**125.0**	**100.00%**	**116.0**	**125.0**
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS VILA ESPERANÇA - DR. CASSIO	196.0	288.0	68.06%	216.0	288.0
TOTAL	**196.0**	**288.0**	**68.06%**	**216.0**	**288.0**
SERVIÇO: 0037-UBS MISTA / PROD					
CONTRATO: R020/2016-REDE ASSI					
UBS VILA ESPERANÇA - DR. CASSIO	683.0	1,008.0	67.76%	974.0	1,008.0
TOTAL	**683.0**	**1,008.0**	**67.76%**	**974.0**	**1,008.0**
SERVIÇO: 0040-CER I - CENTRO ESP					
CONTRATO: R020/2016-REDE ASSI					
CER PARQUE ARTHUR ALVIM	-	-	-	-	-
TOTAL					
SERVIÇO: 0040-CER I - CENTRO ESP					
CONTRATO: R020/2016-REDE ASSI					
CER PARQUE ARTHUR ALVIM	-	-	-	-	-
TOTAL					
SERVIÇO: 0042-CER III - CENTRO ES					
CONTRATO: R020/2016-REDE ASSI					
CER III PENHA	214.0	92.0	232.61%	190.0	92.0

TOTAL	**214.0**	**92.0**	**232.61%**	**190.0**	**92.0**
SERVIÇO: 0042-CER III - CENTRO ES					
CONTRATO: R020/2016-REDE ASSI					
CER III PENHA	1,663.0	900.0	184.78%	1,596.0	900.0
TOTAL	**1,663.0**	**900.0**	**184.78%**	**1,596.0**	**900.0**
SERVIÇO: 0047-CAPS III ÁLCOOL E I					
CONTRATO: R020/2016-REDE ASSI					
CAPS ÁLCOOL E DROGAS PENHA	279.0	190.0	146.84%	237.0	190.0
TOTAL	**279.0**	**190.0**	**146.84%**	**237.0**	**190.0**

FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado
51.39%	937.0	1,082.0	86.60%	1,049.0	1,082.0	96.95%	1,239.0
89.42%	1,305.0	2,080.0	62.74%	1,918.0	2,080.0	92.21%	1,585.0
59.57%	736.0	1,165.0	63.18%	969.0	1,165.0	83.18%	1,263.0
79.82%	1,222.0	1,997.0	61.19%	1,145.0	1,997.0	57.34%	1,236.0
87.82%	741.0	1,248.0	59.38%	858.0	1,248.0	68.75%	1,245.0
98.97%	916.0	1,165.0	78.63%	982.0	1,165.0	84.29%	875.0
92.19%	954.0	1,664.0	57.33%	882.0	1,664.0	53.00%	1,179.0
81.60%	**6,811.0**	**10,401.0**	**65.48%**	**7,803.0**	**10,401.0**	**75.02%**	**8,622.0**
116.80%	14.0	125.0	11.20%	0.0	125.0	0.00%	0.0
116.80%	**14.0**	**125.0**	11.20%	**0.0**	**125.0**	0.00%	**0.0**
75.90%	381.0	624.0	61.06%	445.0	624.0	71.31%	550.0
97.95%	638.0	780.0	81.79%	787.0	780.0	100.90%	905.0
119.44%	478.0	468.0	102.14%	448.0	468.0	95.73%	420.0
106.92%	659.0	780.0	84.49%	927.0	780.0	118.85%	1,036.0
81.84%	514.0	468.0	109.83%	572.0	468.0	122.22%	558.0
103.85%	484.0	468.0	103.42%	361.0	468.0	77.14%	278.0
79.65%	488.0	624.0	78.21%	555.0	624.0	88.94%	508.0
94.21%	**3,642.0**	**4,212.0**	**86.47%**	**4,095.0**	**4,212.0**	**97.22%**	**4,255.0**
78.90%	3,270.0	4,000.0	81.75%	3,324.0	4,000.0	83.10%	3,309.0
104.37%	6,078.0	6,000.0	101.30%	6,350.0	6,000.0	105.83%	6,491.0
84.64%	3,299.0	3,600.0	91.64%	3,831.0	3,600.0	106.42%	3,697.0
92.32%	5,785.0	6,000.0	96.42%	5,932.0	6,000.0	98.87%	6,145.0
87.67%	2,749.0	3,000.0	91.63%	3,050.0	3,000.0	101.67%	3,072.0
95.58%	3,520.0	3,600.0	97.78%	3,744.0	3,600.0	104.00%	3,563.0
90.50%	5,918.0	4,800.0	123.29%	4,591.0	4,800.0	95.65%	5,237.0
91.67%	**30,619.0**	**31,000.0**	**98.77%**	**30,822.0**	**31,000.0**	**99.43%**	**31,514.0**
		5.0			5.0		
		5.0			5.0		
		3.0			3.0		
		5.0			5.0		
		3.0			3.0		
		3.0			3.0		
		4.0			4.0		

		28.0			**28.0**		
78.68%	212.0	408.0	51.96%	263.0	408.0	64.46%	436.0
107.41%	208.0	216.0	96.30%	106.0	216.0	49.07%	116.0
97.55%	388.0	408.0	95.10%	328.0	408.0	80.39%	243.0
101.82%	260.0	384.0	67.71%	233.0	384.0	60.68%	461.0
95.83%	441.0	408.0	108.09%	243.0	408.0	59.56%	437.0
95.01%	**1,509.0**	**1,824.0**	**82.73%**	**1,173.0**	**1,824.0**	**64.31%**	**1,693.0**
82.35%	726.0	1,428.0	50.84%	1,841.0	1,428.0	128.92%	1,694.0
99.60%	789.0	756.0	104.37%	841.0	756.0	111.24%	698.0
93.63%	1,321.0	1,428.0	92.51%	1,383.0	1,428.0	96.85%	939.0
112.05%	822.0	1,344.0	61.16%	1,260.0	1,344.0	93.75%	1,824.0
91.11%	1,416.0	1,428.0	99.16%	1,052.0	1,428.0	73.67%	1,675.0
95.13%	**5,074.0**	**6,384.0**	**79.48%**	**6,377.0**	**6,384.0**	**99.89%**	**6,830.0**
	81.0	190.0	42.63%	61.0	190.0	32.11%	101.0
	81.0	**190.0**	42.63%	**61.0**	**190.0**	32.11%	**101.0**
100.00%	120.0	120.0	100.00%	120.0	120.0	100.00%	120.0
100.00%	**120.0**	**120.0**	**100.00%**	**120.0**	**120.0**	**100.00%**	**120.0**
109.38%	55.0	64.0	85.94%	58.0	64.0	90.63%	50.0
109.38%	**55.0**	**64.0**	**85.94%**	**58.0**	**64.0**	**90.63%**	**50.0**
124.89%	315.0	225.0	140.00%	312.0	225.0	138.67%	285.0
124.89%	**315.0**	**225.0**	**140.00%**	**312.0**	**225.0**	**138.67%**	**285.0**
105.51%	1,004.0	1,052.0	95.44%	1,195.0	1,052.0	113.59%	1,115.0
118.87%	679.0	657.0	103.35%	867.0	657.0	131.96%	534.0
95.69%	740.0	789.0	93.79%	877.0	789.0	111.15%	949.0
103.42%	830.0	789.0	105.20%	899.0	789.0	113.94%	716.0
94.22%	594.0	657.0	90.41%	710.0	657.0	108.07%	749.0
67.68%	531.0	789.0	67.30%	824.0	789.0	104.44%	679.0
101.07%	555.0	657.0	84.47%	701.0	657.0	106.70%	678.0
104.31%	785.0	789.0	99.49%	833.0	789.0	105.58%	801.0
65.65%	468.0	789.0	59.32%	791.0	789.0	100.25%	980.0
88.47%	594.0	789.0	75.29%	750.0	789.0	95.06%	830.0

104.82%	653.0	789.0	82.76%	878.0	789.0	111.28%	865.0
95.31%	**7,433.0**	**8,546.0**	**86.98%**	**9,325.0**	**8,546.0**	**109.12%**	**8,896.0**
41.06%	401.0	394.0	101.78%	538.0	394.0	136.55%	445.0
73.38%	272.0	263.0	103.42%	312.0	263.0	118.63%	306.0
92.39%	328.0	394.0	83.25%	505.0	394.0	128.17%	401.0
72.75%	510.0	526.0	96.96%	596.0	526.0	113.31%	627.0
60.08%	250.0	263.0	95.06%	272.0	263.0	103.42%	291.0
53.80%	179.0	526.0	34.03%	221.0	526.0	42.02%	322.0
101.52%	224.0	263.0	85.17%	288.0	263.0	109.51%	235.0
57.11%	268.0	263.0	101.90%	318.0	263.0	120.91%	316.0
0.00%	135.0	263.0	51.33%	214.0	263.0	81.37%	127.0
79.44%	307.0	329.0	93.31%	383.0	329.0	116.41%	397.0
73.51%	439.0	526.0	83.46%	529.0	526.0	100.57%	398.0
62.92%	**3,313.0**	**4,010.0**	**82.62%**	**4,176.0**	**4,010.0**	**104.14%**	**3,865.0**
66.79%	413.0	526.0	78.52%	568.0	526.0	107.98%	529.0
77.16%	152.0	526.0	28.90%	154.0	526.0	29.28%	337.0
69.80%	350.0	394.0	88.83%	476.0	394.0	120.81%	447.0
108.75%	319.0	263.0	121.29%	307.0	263.0	116.73%	333.0
0.00%	0.0	263.0	0.00%	0.0	263.0	0.00%	0.0
86.06%	678.0	789.0	85.93%	603.0	789.0	76.43%	671.0
54.75%	231.0	263.0	87.83%	277.0	263.0	105.32%	272.0
75.29%	162.0	184.0	88.04%	78.0	184.0	42.39%	205.0
99.24%	227.0	263.0	86.31%	293.0	263.0	111.41%	274.0
103.04%	253.0	263.0	96.20%	322.0	263.0	122.43%	299.0
33.21%	227.0	526.0	43.16%	231.0	526.0	43.92%	289.0
67.76%	**3,012.0**	**4,260.0**	**70.70%**	**3,309.0**	**4,260.0**	**77.68%**	**3,656.0**
-	-	-	-	-	-	-	-
122.00%	334.0	250.0	133.60%	315.0	250.0	126.00%	354.0
125.20%	289.0	250.0	115.60%	217.0	250.0	86.80%	231.0
60.80%	137.0	125.0	109.60%	170.0	125.0	136.00%	137.0
90.40%	221.0	125.0	176.80%	0.0	125.0	0.00%	260.0
112.00%	115.0	125.0	92.00%	116.0	125.0	92.80%	85.0
108.23%	**1,096.0**	**875.0**	**125.26%**	**818.0**	**875.0**	**93.49%**	**1,067.0**
104.17%	205.0	192.0	106.77%	146.0	192.0	76.04%	168.0
111.46%	224.0	288.0	77.78%	270.0	288.0	93.75%	178.0
65.10%	202.0	192.0	105.21%	155.0	192.0	80.73%	135.0
79.86%	207.0	272.0	76.10%	203.0	272.0	74.63%	336.0

50.00%	200.0	288.0	69.44%	168.0	288.0	58.33%	231.0
62.50%	214.0	288.0	74.31%	173.0	288.0	60.07%	278.0
59.03%	172.0	288.0	59.72%	167.0	288.0	57.99%	185.0
65.63%	179.0	192.0	93.23%	133.0	192.0	69.27%	176.0
104.51%	272.0	288.0	94.44%	252.0	288.0	87.50%	229.0
105.56%	274.0	288.0	95.14%	241.0	288.0	83.68%	327.0
81.06%	**2,149.0**	**2,576.0**	**83.42%**	**1,908.0**	**2,576.0**	**74.07%**	**2,243.0**
106.85%	787.0	672.0	117.11%	1,327.0	672.0	197.47%	798.0
113.99%	815.0	1,008.0	80.85%	1,636.0	1,008.0	162.30%	810.0
46.58%	479.0	672.0	71.28%	1,034.0	672.0	153.87%	638.0
102.08%	850.0	872.0	97.48%	1,211.0	872.0	138.88%	1,094.0
59.23%	760.0	1,008.0	75.40%	1,843.0	1,008.0	182.84%	1,123.0
53.57%	697.0	1,008.0	69.15%	1,475.0	1,008.0	146.33%	1,412.0
66.57%	650.0	1,008.0	64.48%	769.0	1,008.0	76.29%	811.0
71.43%	576.0	672.0	85.71%	902.0	672.0	134.23%	830.0
125.79%	1,016.0	1,008.0	100.79%	2,183.0	1,008.0	216.57%	1,413.0
99.01%	845.0	1,008.0	83.83%	1,281.0	1,008.0	127.08%	1,039.0
85.57%	**7,475.0**	**8,936.0**	**83.65%**	**13,661.0**	**8,936.0**	**152.88%**	**9,968.0**
103.71%	708.0	700.0	101.14%	707.0	700.0	101.00%	700.0
103.71%	**708.0**	**700.0**	**101.14%**	**707.0**	**700.0**	**101.00%**	**700.0**
98.41%	351.0	377.0	93.10%	336.0	377.0	89.12%	353.0
98.41%	**351.0**	**377.0**	**93.10%**	**336.0**	**377.0**	**89.12%**	**353.0**
98.50%	180.0	200.0	90.00%	198.0	200.0	99.00%	177.0
98.50%	**180.0**	**200.0**	**90.00%**	**198.0**	**200.0**	**99.00%**	**177.0**
100.00%	149.0	150.0	99.33%	150.0	150.0	100.00%	150.0
100.00%	**149.0**	**150.0**	**99.33%**	**150.0**	**150.0**	**100.00%**	**150.0**
96.67%	114.0	120.0	95.00%	102.0	120.0	85.00%	114.0
96.67%	**114.0**	**120.0**	**95.00%**	**102.0**	**120.0**	**85.00%**	**114.0**
	120.0			147.0			221.0
	120.0			**147.0**			**221.0**

	1,137.0			1,262.0			1,111.0
	1,137.0			**1,262.0**			**1,111.0**
95.00%	81.0	80.0	101.25%	80.0	80.0	100.00%	80.0
95.00%	**81.0**	**80.0**	**101.25%**	**80.0**	**80.0**	**100.00%**	**80.0**
98.75%	74.0	80.0	92.50%	80.0	80.0	100.00%	80.0
98.75%	**74.0**	**80.0**	**92.50%**	**80.0**	**80.0**	**100.00%**	**80.0**
96.51%	2,298.0	2,318.0	99.14%	2,316.0	2,318.0	99.91%	2,316.0
96.56%	873.0	900.0	97.00%	871.0	900.0	96.78%	865.0
96.52%	**3,171.0**	**3,218.0**	**98.54%**	**3,187.0**	**3,218.0**	**99.04%**	**3,181.0**
	75.0			44.0			63.0
	75.0			**44.0**			**63.0**
100.77%	119.0	130.0	91.54%	130.0	130.0	100.00%	130.0
100.77%	**119.0**	**130.0**	**91.54%**	**130.0**	**130.0**	**100.00%**	**130.0**
	257.0			208.0			236.0
	257.0			**208.0**			**236.0**
99.73%	1,475.0	1,475.0	100.00%	1,444.0	1,475.0	97.90%	1,471.0
99.73%	**1,475.0**	**1,475.0**	**100.00%**	**1,444.0**	**1,475.0**	**97.90%**	**1,471.0**
	0.0						
	0.0						
	0.0			0.0			2.0
	0.0						
	0.0			**0.0**			**2.0**
91.60%	248.0	250.0	99.20%	250.0	250.0	100.00%	246.0
91.60%	**248.0**	**250.0**	**99.20%**	**250.0**	**250.0**	**100.00%**	**246.0**

109.09%	116.0	110.0	105.45%	113.0	110.0	102.73%	112.0
109.09%	**116.0**	**110.0**	**105.45%**	**113.0**	**110.0**	**102.73%**	**112.0**
	0.0			0.0			0.0
	0.0			**0.0**			**0.0**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
	14.0			15.0			16.0
	14.0			**15.0**			**16.0**
97.92%	94.0	96.0	97.92%	93.0	96.0	96.88%	95.0
97.92%	**94.0**	**96.0**	**97.92%**	**93.0**	**96.0**	**96.88%**	**95.0**
100.00%	20.0	20.0	100.00%	20.0	20.0	100.00%	20.0
100.00%	**20.0**	**20.0**	**100.00%**	**20.0**	**20.0**	**100.00%**	**20.0**
95.83%	23.0	24.0	95.83%	24.0	24.0	100.00%	24.0
95.83%	**23.0**	**24.0**	**95.83%**	**24.0**	**24.0**	**100.00%**	**24.0**
98.99%	300.0	296.0	101.35%	296.0	296.0	100.00%	290.0
98.99%	**300.0**	**296.0**	**101.35%**	**296.0**	**296.0**	**100.00%**	**290.0**

261.25%				-	-	-	-
261.25%							
46.67%				-	-	-	-
46.67%							
75.00%				-	-	-	-
75.00%							
101.67%	62.0	60.0	103.33%	62.0	60.0	103.33%	63.0
106.67%	71.0	60.0	118.33%	64.0	60.0	106.67%	62.0
120.00%	71.0	60.0	118.33%	69.0	60.0	115.00%	70.0
101.67%	68.0	60.0	113.33%	68.0	60.0	113.33%	61.0
107.50%	**272.0**	**240.0**	**113.33%**	**263.0**	**240.0**	**109.58%**	**256.0**
107.78%	201.0	180.0	111.67%	199.0	180.0	110.56%	194.0
107.78%	**201.0**	**180.0**	**111.67%**	**199.0**	**180.0**	**110.56%**	**194.0**
213.55%	345.0	155.0	222.58%	342.0	155.0	220.65%	318.0
213.55%	**345.0**	**155.0**	**222.58%**	**342.0**	**155.0**	**220.65%**	**318.0**
142.73%	375.0	220.0	170.45%	349.0	220.0	158.64%	426.0
142.73%	**375.0**	**220.0**	**170.45%**	**349.0**	**220.0**	**158.64%**	**426.0**
105.05%	254.0	297.0	85.52%	309.0	297.0	104.04%	350.0
105.05%	**254.0**	**297.0**	**85.52%**	**309.0**	**297.0**	**104.04%**	**350.0**
95.16%	893.0	1,012.0	88.24%	1,071.0	1,012.0	105.83%	1,134.0
95.16%	**893.0**	**1,012.0**	**88.24%**	**1,071.0**	**1,012.0**	**105.83%**	**1,134.0**
56.06%	59.0	132.0	44.70%	57.0	132.0	43.18%	0.0
56.06%	**59.0**	**132.0**	44.70%	**57.0**	**132.0**	43.18%	**0.0**
70.45%	308.0	522.0	59.00%	383.0	522.0	73.37%	299.0

70.45%	**308.0**	**522.0**	**59.00%**	**383.0**	**522.0**	**73.37%**	**299.0**
92.42%	53.0	66.0	80.30%	73.0	66.0	110.61%	45.0
92.42%	**53.0**	**66.0**	**80.30%**	**73.0**	**66.0**	**110.61%**	**45.0**
100.83%	92.0	176.0	52.27%	205.0	176.0	116.48%	209.0
100.83%	**92.0**	**176.0**	**52.27%**	**205.0**	**176.0**	**116.48%**	**209.0**
98.18%	1,072.0	918.0	116.78%	1,086.0	918.0	118.30%	1,121.0
98.18%	**1,072.0**	**918.0**	**116.78%**	**1,086.0**	**918.0**	**118.30%**	**1,121.0**
90.53%	449.0	528.0	85.04%	527.0	528.0	99.81%	551.0
90.53%	**449.0**	**528.0**	**85.04%**	**527.0**	**528.0**	**99.81%**	**551.0**
63.29%	283.0	572.0	49.48%	434.0	572.0	75.87%	331.0
63.29%	**283.0**	**572.0**	49.48%	**434.0**	**572.0**	**75.87%**	**331.0**
90.18%	93.0	112.0	83.04%	55.0	112.0	49.11%	43.0
90.18%	**93.0**	**112.0**	**83.04%**	**55.0**	**112.0**	49.11%	**43.0**
83.81%	307.0	352.0	87.22%	264.0	352.0	75.00%	365.0
83.81%	**307.0**	**352.0**	**87.22%**	**264.0**	**352.0**	**75.00%**	**365.0**
64.09%	425.0	660.0	64.39%	477.0	660.0	72.27%	530.0
64.09%	**425.0**	**660.0**	**64.39%**	**477.0**	**660.0**	**72.27%**	**530.0**
98.91%	314.0	275.0	114.18%	268.0	275.0	97.45%	342.0
98.91%	**314.0**	**275.0**	**114.18%**	**268.0**	**275.0**	**97.45%**	**342.0**
86.71%	831.0	1,001.0	83.02%	929.0	1,001.0	92.81%	953.0
86.71%	**831.0**	**1,001.0**	**83.02%**	**929.0**	**1,001.0**	**92.81%**	**953.0**
48.18%	93.0	220.0	42.27%	161.0	220.0	73.18%	136.0
48.18%	**93.0**	**220.0**	42.27%	**161.0**	**220.0**	**73.18%**	**136.0**

93.37%	525.0	528.0	99.43%	640.0	528.0	121.21%	645.0
93.37%	**525.0**	**528.0**	**99.43%**	**640.0**	**528.0**	**121.21%**	**645.0**
90.00%	944.0	1,023.0	92.28%	1,075.0	1,023.0	105.08%	1,060.0
90.00%	**944.0**	**1,023.0**	**92.28%**	**1,075.0**	**1,023.0**	**105.08%**	**1,060.0**
100.00%	776.0	781.0	99.36%	898.0	781.0	114.98%	891.0
100.00%	**776.0**	**781.0**	**99.36%**	**898.0**	**781.0**	**114.98%**	**891.0**
96.10%	183.0	308.0	59.42%	249.0	308.0	80.84%	318.0
96.10%	**183.0**	**308.0**	**59.42%**	**249.0**	**308.0**	**80.84%**	**318.0**
105.79%	98.0	176.0	55.68%	151.0	176.0	85.80%	207.0
105.79%	**98.0**	**176.0**	**55.68%**	**151.0**	**176.0**	**85.80%**	**207.0**
78.79%	126.0	132.0	95.45%	147.0	132.0	111.36%	118.0
78.79%	**126.0**	**132.0**	**95.45%**	**147.0**	**132.0**	**111.36%**	**118.0**
89.33%	232.0	253.0	91.70%	187.0	253.0	73.91%	237.0
89.33%	**232.0**	**253.0**	**91.70%**	**187.0**	**253.0**	**73.91%**	**237.0**
-	-	-	-	-	-	-	-
82.54%	93.0	122.0	76.23%	126.0	122.0	103.28%	132.0
82.54%	**93.0**	**122.0**	**76.23%**	**126.0**	**122.0**	**103.28%**	**132.0**
87.37%	323.0	356.0	90.73%	408.0	356.0	114.61%	393.0
87.37%	**323.0**	**356.0**	**90.73%**	**408.0**	**356.0**	**114.61%**	**393.0**
	11.0			13.0			13.0
	11.0			**13.0**			**13.0**

	12.0			12.0			12.0
	12.0			**12.0**			**12.0**
	91.7			108.3			108.3
	91.7			**108.3**			**108.3**
		12.0			12.0		
		12.0			**12.0**		
100.00%	8.0	8.0	100.00%	8.0	8.0	100.00%	8.0
100.00%	**8.0**	**8.0**	**100.00%**	**8.0**	**8.0**	**100.00%**	**8.0**
	8.0			8.0			8.0
	8.0			**8.0**			**8.0**
	100.0			100.0			100.0
	100.0			**100.0**			**100.0**
-	-	-	-	-	-	-	-
		6.0			6.0		
		6.0			**6.0**		
-	-	-	-	-	-	-	-
60.38%	1,388.0	2,496.0	55.61%	2,257.0	2,496.0	90.42%	1,830.0
60.38%	**1,388.0**	**2,496.0**	**55.61%**	**2,257.0**	**2,496.0**	**90.42%**	**1,830.0**
-	-	-	-	-	-	-	-
	804.0	936.0	85.90%	947.0	936.0	101.18%	868.0
	804.0	**936.0**	**85.90%**	**947.0**	**936.0**	**101.18%**	**868.0**
-	-	-	-	-	-	-	-
48.85%	3,315.0	6,000.0	55.25%	5,769.0	6,000.0	96.15%	5,548.0
48.85%	**3,315.0**	**6,000.0**	**55.25%**	**5,769.0**	**6,000.0**	**96.15%**	**5,548.0**

-	-	-	-	-	-	-	-
92.40%	228.0	408.0	55.88%	365.0	408.0	89.46%	455.0
92.40%	**228.0**	**408.0**	**55.88%**	**365.0**	**408.0**	**89.46%**	**455.0**
-	-	-	-	-	-	-	-
98.11%	839.0	1,428.0	58.75%	1,812.0	1,428.0	126.89%	1,609.0
98.11%	**839.0**	**1,428.0**	**58.75%**	**1,812.0**	**1,428.0**	**126.89%**	**1,609.0**
-	-	-	-	-	-	-	-
75.67%	600.0	789.0	76.05%	725.0	789.0	91.89%	736.0
75.67%	**600.0**	**789.0**	**76.05%**	**725.0**	**789.0**	**91.89%**	**736.0**
60.15%	281.0	263.0	106.84%	236.0	263.0	89.73%	213.0
60.15%	**281.0**	**263.0**	**106.84%**	**236.0**	**263.0**	**89.73%**	**213.0**
-	-	-	-	-	-	-	-
76.05%	183.0	263.0	69.58%	208.0	263.0	79.09%	218.0
76.05%	**183.0**	**263.0**	**69.58%**	**208.0**	**263.0**	**79.09%**	**218.0**
92.80%	102.0	125.0	81.60%	114.0	125.0	91.20%	6.0
92.80%	**102.0**	**125.0**	**81.60%**	**114.0**	**125.0**	**91.20%**	**6.0**
75.00%	336.0	288.0	116.67%	214.0	288.0	74.31%	297.0
75.00%	**336.0**	**288.0**	**116.67%**	**214.0**	**288.0**	**74.31%**	**297.0**
96.63%	1,141.0	1,008.0	113.19%	1,597.0	1,008.0	158.43%	1,371.0
96.63%	**1,141.0**	**1,008.0**	**113.19%**	**1,597.0**	**1,008.0**	**158.43%**	**1,371.0**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
206.52%	140.0	92.0	152.17%	177.0	92.0	192.39%	179.0

206.52%	**140.0**	**92.0**	**152.17%**	**177.0**	**92.0**	**192.39%**	**179.0**
177.33%	1,385.0	900.0	153.89%	1,681.0	900.0	186.78%	1,716.0
177.33%	**1,385.0**	**900.0**	**153.89%**	**1,681.0**	**900.0**	**186.78%**	**1,716.0**
124.74%	227.0	190.0	119.47%	248.0	190.0	130.53%	271.0
124.74%	**227.0**	**190.0**	**119.47%**	**248.0**	**190.0**	**130.53%**	**271.0**

MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %
1,082.0	114.51%	802.0	1,082.0	74.12%	1,133.0	1,581.0	71.66%
2,080.0	76.20%	1,752.0	2,080.0	84.23%	1,745.0	2,080.0	83.89%
1,165.0	108.41%	939.0	1,165.0	80.60%	951.0	1,165.0	81.63%
1,997.0	61.89%	1,160.0	1,997.0	58.09%	1,593.0	2,080.0	76.59%
1,248.0	99.76%	955.0	1,248.0	76.52%	988.0	1,248.0	79.17%
1,165.0	75.11%	803.0	1,165.0	68.93%	1,036.0	1,165.0	88.93%
1,664.0	70.85%	1,070.0	1,664.0	64.30%	1,508.0	1,664.0	90.63%
10,401.0	**82.90%**	**7,481.0**	**10,401.0**	**71.93%**	**8,954.0**	**10,983.0**	**81.53%**
125.0	0.00%	0.0	125.0	0.00%	113.0	125.0	90.40%
125.0	0.00%	**0.0**	**125.0**	0.00%	**113.0**	**125.0**	**90.40%**
624.0	88.14%	456.0	624.0	73.08%	475.0	624.0	76.12%
780.0	116.03%	751.0	780.0	96.28%	747.0	780.0	95.77%
468.0	89.74%	500.0	468.0	106.84%	578.0	468.0	123.50%
780.0	132.82%	921.0	780.0	118.08%	1,007.0	780.0	129.10%
468.0	119.23%	469.0	468.0	100.21%	409.0	468.0	87.39%
468.0	59.40%	502.0	468.0	107.26%	532.0	468.0	113.68%
624.0	81.41%	540.0	624.0	86.54%	581.0	624.0	93.11%
4,212.0	**101.02%**	**4,139.0**	**4,212.0**	**98.27%**	**4,329.0**	**4,212.0**	**102.78%**
4,000.0	82.73%	3,426.0	4,000.0	85.65%	3,131.0	4,800.0	65.23%
6,000.0	108.18%	6,099.0	6,000.0	101.65%	6,895.0	6,000.0	114.92%
3,600.0	102.69%	2,986.0	3,600.0	82.94%	3,276.0	3,600.0	91.00%
6,000.0	102.42%	6,107.0	6,000.0	101.78%	5,997.0	6,000.0	99.95%
3,000.0	102.40%	2,994.0	3,000.0	99.80%	2,984.0	3,000.0	99.47%
3,600.0	98.97%	3,430.0	3,600.0	95.28%	3,705.0	3,600.0	102.92%
4,800.0	109.10%	4,235.0	4,800.0	88.23%	4,580.0	4,800.0	95.42%
31,000.0	**101.66%**	**29,277.0**	**31,000.0**	**94.44%**	**30,568.0**	**31,800.0**	**96.13%**
5.0			5.0			5.0	
5.0			5.0			5.0	
3.0			3.0			3.0	
5.0			5.0			5.0	
3.0			3.0			3.0	
3.0			3.0			3.0	
4.0			4.0			4.0	

28.0			**28.0**			**28.0**	
408.0	106.86%	237.0	408.0	58.09%	226.0	408.0	55.39%
216.0	53.70%	113.0	216.0	52.31%	80.0	216.0	37.04%
408.0	59.56%	184.0	408.0	45.10%	130.0	408.0	31.86%
384.0	120.05%	416.0	384.0	108.33%	488.0	384.0	127.08%
408.0	107.11%	381.0	408.0	93.38%	440.0	408.0	107.84%
1,824.0	**92.82%**	**1,331.0**	**1,824.0**	**72.97%**	**1,364.0**	**1,824.0**	**74.78%**
1,428.0	118.63%	907.0	1,428.0	63.52%	823.0	1,428.0	57.63%
756.0	92.33%	499.0	756.0	66.01%	186.0	756.0	24.60%
1,428.0	65.76%	591.0	1,428.0	41.39%	402.0	1,428.0	28.15%
1,344.0	135.71%	1,366.0	1,344.0	101.64%	1,541.0	1,344.0	114.66%
1,428.0	117.30%	1,461.0	1,428.0	102.31%	1,266.0	1,428.0	88.66%
6,384.0	**106.99%**	**4,824.0**	**6,384.0**	**75.56%**	**4,218.0**	**6,384.0**	**66.07%**
190.0	53.16%	121.0	190.0	63.68%	152.0	190.0	80.00%
190.0	**53.16%**	**121.0**	**190.0**	**63.68%**	**152.0**	**190.0**	**80.00%**
120.0	100.00%	120.0	120.0	100.00%	120.0	120.0	100.00%
120.0	**100.00%**	**120.0**	**120.0**	**100.00%**	**120.0**	**120.0**	**100.00%**
64.0	78.13%	63.0	64.0	98.44%	-	-	-
64.0	**78.13%**	**63.0**	**64.0**	**98.44%**			
225.0	126.67%	268.0	225.0	119.11%	-	-	-
225.0	**126.67%**	**268.0**	**225.0**	**119.11%**			
1,052.0	105.99%	1,089.0	1,052.0	103.52%	1,258.0	1,052.0	119.58%
657.0	81.28%	650.0	657.0	98.93%	800.0	657.0	121.77%
789.0	120.28%	803.0	789.0	101.77%	937.0	789.0	118.76%
789.0	90.75%	658.0	789.0	83.40%	880.0	789.0	111.53%
657.0	114.00%	655.0	657.0	99.70%	708.0	657.0	107.76%
789.0	86.06%	626.0	789.0	79.34%	795.0	789.0	100.76%
657.0	103.20%	570.0	657.0	86.76%	553.0	526.0	105.13%
789.0	101.52%	762.0	789.0	96.58%	856.0	789.0	108.49%
789.0	124.21%	719.0	789.0	91.13%	921.0	789.0	116.73%
789.0	105.20%	747.0	789.0	94.68%	844.0	789.0	106.97%

789.0	109.63%	797.0	789.0	101.01%	968.0	789.0	122.69%
8,546.0	**104.10%**	**8,076.0**	**8,546.0**	**94.50%**	**9,520.0**	**8,415.0**	**113.13%**
394.0	112.94%	436.0	394.0	110.66%	349.0	394.0	88.58%
263.0	116.35%	256.0	263.0	97.34%	285.0	263.0	108.37%
394.0	101.78%	414.0	394.0	105.08%	444.0	394.0	112.69%
526.0	119.20%	487.0	526.0	92.59%	339.0	526.0	64.45%
263.0	110.65%	218.0	263.0	82.89%	259.0	263.0	98.48%
526.0	61.22%	320.0	526.0	60.84%	522.0	526.0	99.24%
263.0	89.35%	221.0	263.0	84.03%	150.0	263.0	57.03%
263.0	120.15%	177.0	263.0	67.30%	259.0	263.0	98.48%
263.0	48.29%	120.0	263.0	45.63%	76.0	263.0	28.90%
329.0	120.67%	276.0	329.0	83.89%	374.0	329.0	113.68%
526.0	75.67%	499.0	526.0	94.87%	523.0	526.0	99.43%
4,010.0	**96.38%**	**3,424.0**	**4,010.0**	**85.39%**	**3,580.0**	**4,010.0**	**89.28%**
526.0	100.57%	498.0	526.0	94.68%	532.0	263.0	202.28%
526.0	64.07%	261.0	526.0	49.62%	290.0	526.0	55.13%
394.0	113.45%	385.0	394.0	97.72%	502.0	394.0	127.41%
263.0	126.62%	206.0	263.0	78.33%	250.0	526.0	47.53%
263.0	0.00%	191.0	263.0	72.62%	250.0	263.0	95.06%
789.0	85.04%	602.0	789.0	76.30%	368.0	526.0	69.96%
263.0	103.42%	222.0	263.0	84.41%	271.0	263.0	103.04%
184.0	111.41%	74.0	184.0	40.22%	148.0	184.0	80.43%
263.0	104.18%	242.0	263.0	92.02%	205.0	263.0	77.95%
263.0	113.69%	269.0	263.0	102.28%	302.0	263.0	114.83%
526.0	54.94%	163.0	526.0	30.99%	282.0	526.0	53.61%
4,260.0	**85.82%**	**3,113.0**	**4,260.0**	**73.08%**	**3,400.0**	**3,997.0**	**85.06%**
-	-	-	-	-	152.0	125.0	121.60%
250.0	141.60%	292.0	250.0	116.80%	309.0	250.0	123.60%
250.0	92.40%	178.0	250.0	71.20%	230.0	125.0	184.00%
125.0	109.60%	156.0	125.0	124.80%	159.0	125.0	127.20%
125.0	208.00%	197.0	125.0	157.60%	237.0	125.0	189.60%
125.0	68.00%	20.0	125.0	16.00%	0.0	125.0	0.00%
875.0	**121.94%**	**843.0**	**875.0**	**96.34%**	**1,087.0**	**875.0**	**124.23%**
192.0	87.50%	154.0	192.0	80.21%	224.0	192.0	116.67%
288.0	61.81%	267.0	288.0	92.71%	295.0	288.0	102.43%
192.0	70.31%	181.0	192.0	94.27%	252.0	192.0	131.25%
272.0	123.53%	212.0	272.0	77.94%	266.0	288.0	92.36%

288.0	80.21%	181.0	288.0	62.85%	240.0	288.0	83.33%
288.0	96.53%	220.0	288.0	76.39%	198.0	288.0	68.75%
288.0	64.24%	152.0	288.0	52.78%	184.0	192.0	95.83%
192.0	91.67%	141.0	192.0	73.44%	152.0	192.0	79.17%
288.0	79.51%	206.0	288.0	71.53%	306.0	288.0	106.25%
288.0	113.54%	253.0	288.0	87.85%	258.0	288.0	89.58%
2,576.0	**87.07%**	**1,967.0**	**2,576.0**	**76.36%**	**2,375.0**	**2,496.0**	**95.15%**
672.0	118.75%	495.0	672.0	73.66%	660.0	672.0	98.21%
1,008.0	80.36%	900.0	1,008.0	89.29%	920.0	1,008.0	91.27%
672.0	94.94%	547.0	672.0	81.40%	826.0	672.0	122.92%
872.0	125.46%	572.0	872.0	65.60%	764.0	1,008.0	75.79%
1,008.0	111.41%	454.0	1,008.0	45.04%	395.0	1,008.0	39.19%
1,008.0	140.08%	703.0	1,008.0	69.74%	679.0	1,008.0	67.36%
1,008.0	80.46%	622.0	1,008.0	61.71%	748.0	672.0	111.31%
672.0	123.51%	572.0	672.0	85.12%	428.0	672.0	63.69%
1,008.0	140.18%	779.0	1,008.0	77.28%	1,257.0	1,008.0	124.70%
1,008.0	103.08%	832.0	1,008.0	82.54%	805.0	1,008.0	79.86%
8,936.0	**111.55%**	**6,476.0**	**8,936.0**	**72.47%**	**7,482.0**	**8,736.0**	**85.65%**
700.0	100.00%	693.0	700.0	99.00%	696.0	700.0	99.43%
700.0	**100.00%**	**693.0**	**700.0**	**99.00%**	**696.0**	**700.0**	**99.43%**
377.0	93.63%	351.0	377.0	93.10%	377.0	377.0	100.00%
377.0	**93.63%**	**351.0**	**377.0**	**93.10%**	**377.0**	**377.0**	**100.00%**
200.0	88.50%	150.0	200.0	75.00%	192.0	200.0	96.00%
200.0	**88.50%**	**150.0**	**200.0**	**75.00%**	**192.0**	**200.0**	**96.00%**
150.0	100.00%	149.0	150.0	99.33%	150.0	150.0	100.00%
150.0	**100.00%**	**149.0**	**150.0**	**99.33%**	**150.0**	**150.0**	**100.00%**
120.0	95.00%	116.0	120.0	96.67%	120.0	120.0	100.00%
120.0	**95.00%**	**116.0**	**120.0**	**96.67%**	**120.0**	**120.0**	**100.00%**
		168.0			193.0		
		168.0			**193.0**		

		1,145.0			1,277.0		
		1,145.0			**1,277.0**		
80.0	100.00%	80.0	80.0	100.00%	80.0	80.0	100.00%
80.0	**100.00%**	**80.0**	**80.0**	**100.00%**	**80.0**	**80.0**	**100.00%**
80.0	100.00%	78.0	80.0	97.50%	77.0	80.0	96.25%
80.0	**100.00%**	**78.0**	**80.0**	**97.50%**	**77.0**	**80.0**	**96.25%**
2,318.0	99.91%	2,252.0	2,318.0	97.15%	2,268.0	2,318.0	97.84%
900.0	96.11%	864.0	900.0	96.00%	862.0	900.0	95.78%
3,218.0	**98.85%**	**3,116.0**	**3,218.0**	**96.83%**	**3,130.0**	**3,218.0**	**97.27%**
		63.0			42.0		
		63.0			**42.0**		
130.0	100.00%	130.0	130.0	100.00%	123.0	130.0	94.62%
130.0	**100.00%**	**130.0**	**130.0**	**100.00%**	**123.0**	**130.0**	**94.62%**
		243.0			265.0		
		243.0			**265.0**		
1,475.0	99.73%	1,475.0	1,475.0	100.00%	1,327.0	1,475.0	89.97%
1,475.0	**99.73%**	**1,475.0**	**1,475.0**	**100.00%**	**1,327.0**	**1,475.0**	**89.97%**
		0.0			16.0		
		0.0			**16.0**		
250.0	98.40%	249.0	250.0	99.60%	244.0	250.0	97.60%
250.0	**98.40%**	**249.0**	**250.0**	**99.60%**	**244.0**	**250.0**	**97.60%**

110.0	101.82%	111.0	110.0	100.91%	117.0	110.0	106.36%
110.0	**101.82%**	**111.0**	**110.0**	**100.91%**	**117.0**	**110.0**	**106.36%**
		0.0			0.0		
		0.0			**0.0**		
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
		17.0			15.0		
		17.0			**15.0**		
96.0	98.96%	94.0	96.0	97.92%	92.0	96.0	95.83%
96.0	**98.96%**	**94.0**	**96.0**	**97.92%**	**92.0**	**96.0**	**95.83%**
20.0	100.00%	20.0	20.0	100.00%	20.0	20.0	100.00%
20.0	**100.00%**	**20.0**	**20.0**	**100.00%**	**20.0**	**20.0**	**100.00%**
24.0	100.00%	24.0	24.0	100.00%	24.0	24.0	100.00%
24.0	**100.00%**	**24.0**	**24.0**	**100.00%**	**24.0**	**24.0**	**100.00%**
296.0	97.97%	295.0	296.0	99.66%	290.0	296.0	97.97%
296.0	**97.97%**	**295.0**	**296.0**	**99.66%**	**290.0**	**296.0**	**97.97%**

-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
60.0	105.00%	69.0	60.0	115.00%	72.0	60.0	120.00%
60.0	103.33%	63.0	60.0	105.00%	62.0	60.0	103.33%
60.0	116.67%	68.0	60.0	113.33%	67.0	60.0	111.67%
60.0	101.67%	65.0	60.0	108.33%	67.0	60.0	111.67%
240.0	**106.67%**	**265.0**	**240.0**	**110.42%**	**268.0**	**240.0**	**111.67%**
180.0	107.78%	202.0	180.0	112.22%	206.0	180.0	114.44%
180.0	**107.78%**	**202.0**	**180.0**	**112.22%**	**206.0**	**180.0**	**114.44%**
155.0	205.16%	327.0	155.0	210.97%	326.0	155.0	210.32%
155.0	**205.16%**	**327.0**	**155.0**	**210.97%**	**326.0**	**155.0**	**210.32%**
220.0	193.64%	276.0	220.0	125.45%	347.0	220.0	157.73%
220.0	**193.64%**	**276.0**	**220.0**	**125.45%**	**347.0**	**220.0**	**157.73%**
297.0	117.85%	305.0	297.0	102.69%	368.0	297.0	123.91%
297.0	**117.85%**	**305.0**	**297.0**	**102.69%**	**368.0**	**297.0**	**123.91%**
1,012.0	112.06%	966.0	1,012.0	95.45%	1,021.0	1,012.0	100.89%
1,012.0	**112.06%**	**966.0**	**1,012.0**	**95.45%**	**1,021.0**	**1,012.0**	**100.89%**
132.0	0.00%	0.0	132.0	0.00%	0.0	132.0	0.00%
132.0	0.00%	**0.0**	**132.0**	0.00%	**0.0**	**132.0**	0.00%
522.0	57.28%	326.0	522.0	62.45%	315.0	523.0	60.23%

522.0	**57.28%**	**326.0**	**522.0**	**62.45%**	**315.0**	**523.0**	**60.23%**
66.0	68.18%	64.0	66.0	96.97%	65.0	66.0	98.48%
66.0	**68.18%**	**64.0**	**66.0**	**96.97%**	**65.0**	**66.0**	**98.48%**
176.0	118.75%	201.0	176.0	114.20%	215.0	176.0	122.16%
176.0	**118.75%**	**201.0**	**176.0**	**114.20%**	**215.0**	**176.0**	**122.16%**
918.0	122.11%	1,057.0	918.0	115.14%	1,046.0	918.0	113.94%
918.0	**122.11%**	**1,057.0**	**918.0**	**115.14%**	**1,046.0**	**918.0**	**113.94%**
528.0	104.36%	473.0	528.0	89.58%	447.0	528.0	84.66%
528.0	**104.36%**	**473.0**	**528.0**	**89.58%**	**447.0**	**528.0**	**84.66%**
572.0	57.87%	364.0	572.0	63.64%	376.0	572.0	65.73%
572.0	**57.87%**	**364.0**	**572.0**	**63.64%**	**376.0**	**572.0**	**65.73%**
112.0	38.39%	84.0	112.0	75.00%	105.0	112.0	93.75%
112.0	38.39%	**84.0**	**112.0**	**75.00%**	**105.0**	**112.0**	**93.75%**
352.0	103.69%	244.0	352.0	69.32%	299.0	352.0	84.94%
352.0	**103.69%**	**244.0**	**352.0**	**69.32%**	**299.0**	**352.0**	**84.94%**
660.0	80.30%	332.0	660.0	50.30%	564.0	660.0	85.45%
660.0	**80.30%**	**332.0**	**660.0**	**50.30%**	**564.0**	**660.0**	**85.45%**
275.0	124.36%	285.0	275.0	103.64%	269.0	275.0	97.82%
275.0	**124.36%**	**285.0**	**275.0**	**103.64%**	**269.0**	**275.0**	**97.82%**
1,001.0	95.20%	878.0	1,001.0	87.71%	934.0	1,001.0	93.31%
1,001.0	**95.20%**	**878.0**	**1,001.0**	**87.71%**	**934.0**	**1,001.0**	**93.31%**
220.0	61.82%	66.0	220.0	30.00%	48.0	220.0	21.82%
220.0	**61.82%**	**66.0**	**220.0**	30.00%	**48.0**	**220.0**	21.82%

528.0	122.16%	416.0	528.0	78.79%	325.0	528.0	61.55%
528.0	**122.16%**	**416.0**	**528.0**	**78.79%**	**325.0**	**528.0**	**61.55%**
1,023.0	103.62%	985.0	1,023.0	96.29%	1,033.0	1,025.0	100.78%
1,023.0	**103.62%**	**985.0**	**1,023.0**	**96.29%**	**1,033.0**	**1,025.0**	**100.78%**
781.0	114.08%	749.0	781.0	95.90%	626.0	781.0	80.15%
781.0	**114.08%**	**749.0**	**781.0**	**95.90%**	**626.0**	**781.0**	**80.15%**
308.0	103.25%	300.0	308.0	97.40%	336.0	308.0	109.09%
308.0	**103.25%**	**300.0**	**308.0**	**97.40%**	**336.0**	**308.0**	**109.09%**
176.0	117.61%	177.0	176.0	100.57%	189.0	181.0	104.42%
176.0	**117.61%**	**177.0**	**176.0**	**100.57%**	**189.0**	**181.0**	**104.42%**
132.0	89.39%	122.0	132.0	92.42%	112.0	132.0	84.85%
132.0	**89.39%**	**122.0**	**132.0**	**92.42%**	**112.0**	**132.0**	**84.85%**
253.0	93.68%	203.0	253.0	80.24%	235.0	255.0	92.16%
253.0	**93.68%**	**203.0**	**253.0**	**80.24%**	**235.0**	**255.0**	**92.16%**
-	-	-	-	-	-	-	-
122.0	108.20%	113.0	122.0	92.62%	120.0	122.0	98.36%
122.0	**108.20%**	**113.0**	**122.0**	**92.62%**	**120.0**	**122.0**	**98.36%**
356.0	110.39%	346.0	356.0	97.19%	346.0	364.0	95.05%
356.0	**110.39%**	**346.0**	**356.0**	**97.19%**	**346.0**	**364.0**	**95.05%**
		16.0			13.0		
		16.0			**13.0**		

		12.0			12.0		
		12.0			**12.0**		
		133.3			108.3		
		133.3			**108.3**		
12.0			12.0			12.0	
12.0			**12.0**			**12.0**	
8.0	100.00%	8.0	8.0	100.00%	8.0	8.0	100.00%
8.0	**100.00%**	**8.0**	**8.0**	**100.00%**	**8.0**	**8.0**	**100.00%**
		8.0			8.0		
		8.0			**8.0**		
		100.0			100.0		
		100.0			**100.0**		
-	-	-	-	-	-	-	-
6.0			6.0			6.0	
6.0			**6.0**			**6.0**	
-	-	-	-	-	-	-	-
2,496.0	73.32%	1,555.0	2,496.0	62.30%	1,593.0	2,496.0	63.82%
2,496.0	**73.32%**	**1,555.0**	**2,496.0**	**62.30%**	**1,593.0**	**2,496.0**	**63.82%**
-	-	-	-	-	-	-	-
936.0	92.74%	747.0	936.0	79.81%	878.0	936.0	93.80%
936.0	**92.74%**	**747.0**	**936.0**	**79.81%**	**878.0**	**936.0**	**93.80%**
-	-	-	-	-	-	-	-
6,000.0	92.47%	5,295.0	6,000.0	88.25%	5,527.0	6,000.0	92.12%
6,000.0	**92.47%**	**5,295.0**	**6,000.0**	**88.25%**	**5,527.0**	**6,000.0**	**92.12%**

-	-	-	-	-	-	-	-
408.0	111.52%	393.0	408.0	96.32%	292.0	408.0	71.57%
408.0	**111.52%**	**393.0**	**408.0**	**96.32%**	**292.0**	**408.0**	**71.57%**
-	-	-	-	-	-	-	-
1,428.0	112.68%	1,383.0	1,428.0	96.85%	1,073.0	1,428.0	75.14%
1,428.0	**112.68%**	**1,383.0**	**1,428.0**	**96.85%**	**1,073.0**	**1,428.0**	**75.14%**
-	-	-	-	-	-	-	-
789.0	93.28%	646.0	789.0	81.88%	803.0	657.0	122.22%
789.0	**93.28%**	**646.0**	**789.0**	**81.88%**	**803.0**	**657.0**	**122.22%**
263.0	80.99%	159.0	263.0	60.46%	80.0	263.0	30.42%
263.0	**80.99%**	**159.0**	**263.0**	**60.46%**	**80.0**	**263.0**	30.42%
-	-	-	-	-	-	-	-
263.0	82.89%	194.0	263.0	73.76%	103.0	263.0	39.16%
263.0	**82.89%**	**194.0**	**263.0**	**73.76%**	**103.0**	**263.0**	39.16%
125.0	4.80%	79.0	125.0	63.20%	121.0	125.0	96.80%
125.0	4.80%	**79.0**	**125.0**	**63.20%**	**121.0**	**125.0**	**96.80%**
288.0	103.13%	234.0	288.0	81.25%	354.0	288.0	122.92%
288.0	**103.13%**	**234.0**	**288.0**	**81.25%**	**354.0**	**288.0**	**122.92%**
1,008.0	136.01%	924.0	1,008.0	91.67%	1,211.0	1,008.0	120.14%
1,008.0	**136.01%**	**924.0**	**1,008.0**	**91.67%**	**1,211.0**	**1,008.0**	**120.14%**
-	-	-	-	-	63.0	64.0	98.44%
					63.0	**64.0**	**98.44%**
-	-	-	-	-	273.0	225.0	121.33%
					273.0	**225.0**	**121.33%**
92.0	194.57%	185.0	92.0	201.09%	206.0	92.0	223.91%

92.0	**194.57%**	**185.0**	**92.0**	**201.09%**	**206.0**	**92.0**	**223.91%**
900.0	190.67%	1,841.0	900.0	204.56%	1,739.0	900.0	193.22%
900.0	**190.67%**	**1,841.0**	**900.0**	**204.56%**	**1,739.0**	**900.0**	**193.22%**
190.0	142.63%	269.0	190.0	141.58%	237.0	190.0	124.74%
190.0	**142.63%**	**269.0**	**190.0**	**141.58%**	**237.0**	**190.0**	**124.74%**