

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %
SERVIÇO: 0001-ESF - ESTRATÉGIA S									
CONTRATO: R001/2014-REDE ASSI									
UBS RECANTO CAMPO BELO	2.294,0	2.496,0	91,91%	2.249,0	2.496,0	90,10%	2.168,0	2.496,0	86,86%
UBS DOM LUCIANO BERGAMIN	427,0	333,0	128,23%	310,0	333,0	93,09%	251,0	333,0	75,38%
UBS JARDIM CAMPINAS	1.699,0	2.080,0	81,68%	1.502,0	2.080,0	72,21%	1.215,0	2.080,0	58,41%
UBS JARDIM SÃO NORBERTO	1.301,0	1.248,0	104,25%	1.158,0	1.248,0	92,79%	1.075,0	1.248,0	86,14%
UBS VARGEM GRANDE	1.402,0	2.413,0	58,10%	1.262,0	2.413,0	52,30%	839,0	2.413,0	34,77%
UBS JARDIM IPORÃ	1.610,0	1.498,0	107,48%	1.406,0	1.498,0	93,86%	1.271,0	1.498,0	84,85%
UBS PARELHEIROS	2.183,0	2.496,0	87,46%	2.238,0	2.496,0	89,66%	2.240,0	2.496,0	89,74%
UBS JARDIM EMBURÁ	783,0	666,0	117,57%	844,0	666,0	126,73%	543,0	666,0	81,53%
UBS COLÔNIA	483,0	603,0	80,10%	425,0	603,0	70,48%	452,0	603,0	74,96%
UBS BARRAGEM	695,0	666,0	104,35%	586,0	666,0	87,99%	446,0	666,0	66,97%
UBS JARDIM DAS FONTES	809,0	666,0	121,47%	878,0	666,0	131,83%	873,0	666,0	131,08%
UBS JARDIM SANTA FÉ	1.144,0	1.165,0	98,20%	836,0	1.165,0	71,76%	845,0	1.165,0	72,53%
UBS JARDIM SILVEIRA	329,0	333,0	98,80%	299,0	333,0	89,79%	292,0	333,0	87,69%
UBS MARSILAC	381,0	333,0	114,41%	366,0	333,0	109,91%	353,0	333,0	106,01%
UBS NOVA AMÉRICA	374,0	666,0	56,16%	718,0	666,0	107,81%	709,0	666,0	106,46%
UBS VILA MARCELO	861,0	832,0	103,49%	870,0	832,0	104,57%	630,0	832,0	75,72%
UBS VILA ROSCHEL	813,0	832,0	97,72%	464,0	832,0	55,77%	27,0	832,0	3,25%
TOTAL	17.588,0	19.326,0	91,01%	16.411,0	19.326,0	84,92%	14.229,0	19.326,0	73,63%
SERVIÇO: 0001-ESF - ESTRATÉGIA S									
CONTRATO: R001/2014-REDE ASSI									
UBS RECANTO CAMPO BELO	1.198,0	936,0	127,99%	1.157,0	936,0	123,61%	1.151,0	936,0	122,97%
UBS DOM LUCIANO BERGAMIN	126,0	104,0	121,15%	5,0	104,0	4,81%	119,0	104,0	114,42%
UBS JARDIM CAMPINAS	1.445,0	780,0	185,26%	1.334,0	780,0	171,03%	1.134,0	780,0	145,38%
UBS JARDIM SÃO NORBERTO	614,0	468,0	131,20%	655,0	468,0	139,96%	610,0	468,0	130,34%
UBS VARGEM GRANDE	1.144,0	936,0	122,22%	1.193,0	936,0	127,46%	846,0	936,0	90,38%
UBS JARDIM IPORÃ	1.104,0	624,0	176,92%	1.266,0	624,0	202,88%	1.446,0	624,0	231,73%
UBS PARELHEIROS	907,0	936,0	96,90%	1.065,0	936,0	113,78%	854,0	936,0	91,24%

UBS JARDIM EMBURÁ	217,0	208,0	104,33%	267,0	208,0	128,37%	322,0	208,0	154,81%
UBS COLÔNIA	306,0	208,0	147,12%	230,0	208,0	110,58%	369,0	208,0	177,40%
UBS BARRAGEM	471,0	208,0	226,44%	414,0	208,0	199,04%	482,0	208,0	231,73%
UBS JARDIM DAS FONTES	249,0	208,0	119,71%	372,0	208,0	178,85%	425,0	208,0	204,33%
UBS JARDIM SANTA FÉ	484,0	468,0	103,42%	522,0	468,0	111,54%	422,0	468,0	90,17%
UBS JARDIM SILVEIRA	136,0	104,0	130,77%	106,0	104,0	101,92%	127,0	104,0	122,12%
UBS MARSILAC	111,0	104,0	106,73%	146,0	104,0	140,38%	162,0	104,0	155,77%
UBS NOVA AMÉRICA	251,0	208,0	120,67%	225,0	208,0	108,17%	234,0	208,0	112,50%
UBS VILA MARCELO	447,0	312,0	143,27%	348,0	312,0	111,54%	412,0	312,0	132,05%
UBS VILA ROSCHEL	325,0	312,0	104,17%	385,0	312,0	123,40%	396,0	312,0	126,92%
TOTAL	9.535,0	7.124,0	133,84%	9.690,0	7.124,0	136,02%	9.511,0	7.124,0	133,51%

SERVIÇO: 0001-ESF - ESTRATÉGIA S

CONTRATO: R001/2014-REDE ASSI

UBS RECANTO CAMPO BELO	6.569,0	7.200,0	91,24%	7.021,0	7.200,0	97,51%	7.382,0	7.200,0	102,53%
UBS DOM LUCIANO BERGAMIN	808,0	780,0	103,59%	734,0	780,0	94,10%	693,0	780,0	88,85%
UBS JARDIM CAMPINAS	5.638,0	6.000,0	93,97%	3.800,0	6.000,0	63,33%	4.675,0	6.000,0	77,92%
UBS JARDIM SÃO NORBERTO	3.620,0	3.600,0	100,56%	3.657,0	3.600,0	101,58%	3.640,0	3.600,0	101,11%
UBS VARGEM GRANDE	6.186,0	7.200,0	85,92%	5.872,0	7.200,0	81,56%	4.405,0	7.200,0	61,18%
UBS JARDIM IPORÃ	4.604,0	4.800,0	95,92%	4.518,0	4.800,0	94,13%	4.482,0	4.800,0	93,38%
UBS PARELHEIROS	6.901,0			7.102,0			6.854,0		
UBS JARDIM EMBURÁ	1.474,0	1.560,0	94,49%	1.786,0	1.560,0	114,49%	1.708,0	1.560,0	109,49%
UBS COLÔNIA	1.451,0	1.430,0	101,47%	1.479,0	1.430,0	103,43%	1.438,0	1.430,0	100,56%
UBS BARRAGEM	1.307,0	1.560,0	83,78%	1.083,0	1.560,0	69,42%	1.336,0	1.560,0	85,64%
UBS JARDIM DAS FONTES	1.944,0	1.690,0	115,03%	2.063,0	1.690,0	122,07%	1.890,0	1.690,0	111,83%
UBS JARDIM SANTA FÉ	3.281,0	3.600,0	91,14%	3.230,0	3.600,0	89,72%	3.024,0	3.600,0	84,00%
UBS JARDIM SILVEIRA	858,0	780,0	110,00%	831,0	780,0	106,54%	853,0	780,0	109,36%
UBS MARSILAC	572,0	650,0	88,00%	658,0	650,0	101,23%	670,0	650,0	103,08%
UBS NOVA AMÉRICA	1.228,0	1.300,0	94,46%	1.201,0	1.300,0	92,38%	1.197,0	1.300,0	92,08%
UBS VILA MARCELO	2.455,0	2.400,0	102,29%	2.187,0	2.400,0	91,13%	2.199,0	2.400,0	91,63%
UBS VILA ROSCHEL	2.172,0	2.400,0	90,50%	2.127,0	2.400,0	88,63%	2.313,0	2.400,0	96,38%
TOTAL	51.068,0	46.950,0	108,77%	49.349,0	46.950,0	105,11%	48.759,0	46.950,0	103,85%

SERVIÇO: 0001-ESF - ESTRATÉGIA S**CONTRATO: R001/2014-REDE ASSI**

UBS RECANTO CAMPO BELO	6,0	6,0	6,0
UBS DOM LUCIANO BERGAMIN	1,0	1,0	1,0
UBS JARDIM CAMPINAS	5,0	5,0	5,0
UBS JARDIM SÃO NORBERTO	3,0	3,0	3,0
UBS VARGEM GRANDE	6,0	6,0	6,0
UBS JARDIM IPORÃ	4,0	4,0	4,0
UBS PARELHEIROS	6,0	6,0	6,0
UBS JARDIM EMBURÁ	2,0	2,0	2,0
UBS COLÔNIA	2,0	2,0	2,0
UBS BARRAGEM	2,0	2,0	2,0
UBS JARDIM DAS FONTES	2,0	2,0	2,0
UBS JARDIM SANTA FÉ	3,0	3,0	3,0
UBS JARDIM SILVEIRA	1,0	1,0	1,0
UBS MARSILAC	1,0	1,0	1,0
UBS NOVA AMÉRICA	2,0	2,0	2,0
UBS VILA MARCELO	2,0	2,0	2,0
UBS VILA ROSCHEL	2,0	2,0	2,0
TOTAL	50,0	50,0	50,0

SERVIÇO: 0001-ESF - ESTRATÉGIA S**CONTRATO: R001/2014-REDE ASSI**

UBS RECANTO CAMPO BELO	518,0	408,0	126,96%	482,0	408,0	118,14%	511,0	408,0	125,25%
UBS DOM LUCIANO BERGAMIN	180,0	192,0	93,75%	211,0	192,0	109,90%	232,0	192,0	120,83%
UBS JARDIM CAMPINAS	274,0	216,0	126,85%	196,0	216,0	90,74%	314,0	216,0	145,37%
UBS JARDIM SÃO NORBERTO	206,0	192,0	107,29%	206,0	192,0	107,29%	203,0	192,0	105,73%
UBS VARGEM GRANDE	427,0	408,0	104,66%	400,0	408,0	98,04%	389,0	408,0	95,34%
UBS JARDIM IPORÃ	486,0	216,0	225,00%	466,0	216,0	215,74%	426,0	216,0	197,22%
UBS PARELHEIROS	272,0	216,0	125,93%	239,0	216,0	110,65%	215,0	216,0	99,54%
UBS JARDIM EMBURÁ	287,0	216,0	132,87%	259,0	216,0	119,91%	260,0	216,0	120,37%
UBS COLÔNIA	310,0	216,0	143,52%	288,0	216,0	133,33%	234,0	216,0	108,33%

UBS BARRAGEM	291,0	192,0	151,56%	235,0	192,0	122,40%	219,0	192,0	114,06%
UBS JARDIM DAS FONTES	32,0	192,0	16,67%	255,0	192,0	132,81%	263,0	192,0	136,98%
UBS JARDIM SANTA FÉ	0,0	216,0	0,00%	192,0	216,0	88,89%	204,0	216,0	94,44%
UBS JARDIM SILVEIRA	194,0	192,0	101,04%	169,0	192,0	88,02%	164,0	192,0	85,42%
UBS MARSILAC	162,0	192,0	84,38%	120,0	192,0	62,50%	179,0	192,0	93,23%
UBS NOVA AMÉRICA	0,0	192,0	0,00%	207,0	192,0	107,81%	195,0	192,0	101,56%
UBS VILA MARCELO	243,0	192,0	126,56%	209,0	192,0	108,85%	219,0	192,0	114,06%
TOTAL	3.882,0	3.648,0	106,41%	4.134,0	3.648,0	113,32%	4.227,0	3.648,0	115,87%

SERVIÇO: 0001-ESF - ESTRATÉGIA S

CONTRATO: R001/2014-REDE ASSI

UBS RECANTO CAMPO BELO	1.593,0	1.428,0	111,55%	1.551,0	1.428,0	108,61%	7.578,0	1.428,0	530,67%
UBS DOM LUCIANO BERGAMIN	629,0	672,0	93,60%	747,0	672,0	111,16%	772,0	672,0	114,88%
UBS JARDIM CAMPINAS	1.101,0	756,0	145,63%	862,0	756,0	114,02%	969,0	756,0	128,17%
UBS JARDIM SÃO NORBERTO	582,0	672,0	86,61%	606,0	672,0	90,18%	578,0	672,0	86,01%
UBS VARGEM GRANDE	1.428,0	1.428,0	100,00%	1.299,0	1.428,0	90,97%	1.350,0	1.428,0	94,54%
UBS JARDIM IPORÃ	1.818,0	1.428,0	127,31%	1.671,0	1.428,0	117,02%	1.736,0	1.428,0	121,57%
UBS PARELHEIROS	907,0	672,0	134,97%	907,0	672,0	134,97%	808,0	672,0	120,24%
UBS JARDIM EMBURÁ	782,0	756,0	103,44%	809,0	756,0	107,01%	671,0	756,0	88,76%
UBS COLÔNIA	1.030,0	756,0	136,24%	867,0	756,0	114,68%	860,0	756,0	113,76%
UBS BARRAGEM	596,0	672,0	88,69%	718,0	672,0	106,85%	698,0	672,0	103,87%
UBS JARDIM DAS FONTES	44,0	672,0	6,55%	729,0	672,0	108,48%	700,0	672,0	104,17%
UBS JARDIM SANTA FÉ	0,0	756,0	0,00%	723,0	756,0	95,63%	720,0	756,0	95,24%
UBS JARDIM SILVEIRA	722,0	672,0	107,44%	692,0	672,0	102,98%	720,0	672,0	107,14%
UBS MARSILAC	548,0	672,0	81,55%	499,0	672,0	74,26%	658,0	672,0	97,92%
UBS NOVA AMÉRICA	0,0	672,0	0,00%	594,0	672,0	88,39%	681,0	672,0	101,34%
UBS VILA MARCELO	732,0	672,0	108,93%	1.047,0	672,0	155,80%	627,0	672,0	93,30%
TOTAL	12.512,0	13.356,0	93,68%	14.321,0	13.356,0	107,23%	20.126,0	13.356,0	150,69%

SERVIÇO: 0009-PAI - PROGRAMA I

CONTRATO: R001/2014-REDE ASSI

UBS JARDIM CAMPINAS	119,0	120,0	99,17%	115,0	120,0	95,83%	116,0	120,0	96,67%
TOTAL	119,0	120,0	99,17%	115,0	120,0	95,83%	116,0	120,0	96,67%

SERVIÇO: 0014-ESPECIALIDADES OI									
CONTRATO: R001/2014-REDE ASSI									
CEO III PARELHEIROS- CLÍNICA ODO	107,0	120,0	89,17%	3,0	120,0	2,50%	95,0	120,0	79,17%
TOTAL	107,0	120,0	89,17%	3,0	120,0	2,50%	95,0	120,0	79,17%
SERVIÇO: 0014-ESPECIALIDADES OI									
CONTRATO: R001/2014-REDE ASSI									
CEO III PARELHEIROS- CLÍNICA ODO	312,0	160,0	195,00%	292,0	160,0	182,50%	376,0	160,0	235,00%
TOTAL	312,0	160,0	195,00%	292,0	160,0	182,50%	376,0	160,0	235,00%
SERVIÇO: 0014-ESPECIALIDADES OI									
CONTRATO: R001/2014-REDE ASSI									
CEO III PARELHEIROS- CLÍNICA ODO	74,0	120,0	61,67%	89,0	120,0	74,17%	112,0	120,0	93,33%
TOTAL	74,0	120,0	61,67%	89,0	120,0	74,17%	112,0	120,0	93,33%
SERVIÇO: 0014-ESPECIALIDADES OI									
CONTRATO: R001/2014-REDE ASSI									
CEO III PARELHEIROS- CLÍNICA ODO	264,0	80,0	330,00%	231,0	80,0	288,75%	251,0	80,0	313,75%
TOTAL	264,0	80,0	330,00%	231,0	80,0	288,75%	251,0	80,0	313,75%
SERVIÇO: 0014-ESPECIALIDADES OI									
CONTRATO: R001/2014-REDE ASSI									
CEO III PARELHEIROS- CLÍNICA ODO	36,0			21,0			41,0		
TOTAL	36,0			21,0			41,0		
SERVIÇO: 0014-ESPECIALIDADES OI									
CONTRATO: R001/2014-REDE ASSI									
CEO III PARELHEIROS- CLÍNICA ODO	184,0	160,0	115,00%	198,0	160,0	123,75%	182,0	160,0	113,75%
TOTAL	184,0	160,0	115,00%	198,0	160,0	123,75%	182,0	160,0	113,75%
SERVIÇO: 0014-ESPECIALIDADES OI									
CONTRATO: R001/2014-REDE ASSI									
CEO III PARELHEIROS- CLÍNICA ODO	447,0	480,0	93,13%	433,0	480,0	90,21%	442,0	480,0	92,08%
TOTAL	447,0	480,0	93,13%	433,0	480,0	90,21%	442,0	480,0	92,08%
SERVIÇO: 0014-ESPECIALIDADES OI									
CONTRATO: R001/2014-REDE ASSI									
CEO III PARELHEIROS- CLÍNICA ODO	135,0	80,0	168,75%	117,0	80,0	146,25%	124,0	80,0	155,00%

TOTAL	135,0	80,0	168,75%	117,0	80,0	146,25%	124,0	80,0	155,00%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS									
CONTRATO: R001/2014-REDE ASSISTENCIAL									
CEO III PARELHEIROS- CLÍNICA ODONTOLÓGICA	18,0	20,0	90,00%	22,0	20,0	110,00%	21,0	20,0	105,00%
TOTAL	18,0	20,0	90,00%	22,0	20,0	110,00%	21,0	20,0	105,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO E TERAPÊUTICO									
CONTRATO: R001/2014-REDE ASSISTENCIAL									
UBS JARDIM CAMPINAS	389,0	400,0	97,25%	415,0	400,0	103,75%	373,0	400,0	93,25%
TOTAL	389,0	400,0	97,25%	415,0	400,0	103,75%	373,0	400,0	93,25%
SERVIÇO: 0018-ATENÇÃO DOMICILIAR									
CONTRATO: R001/2014-REDE ASSISTENCIAL									
PSM BALNEÁRIO SÃO JOSÉ	69,0	60,0	115,00%	72,0	60,0	120,00%	75,0	60,0	125,00%
TOTAL	69,0	60,0	115,00%	72,0	60,0	120,00%	75,0	60,0	125,00%
SERVIÇO: 0020-CAPS II INFANTO JUVENIL									
CONTRATO: R001/2014-REDE ASSISTENCIAL									
CAPS INFANTO JUVENIL II PARELHEIROS	150,0	155,0	96,77%	204,0	155,0	131,61%	260,0	155,0	167,74%
TOTAL	150,0	155,0	96,77%	204,0	155,0	131,61%	260,0	155,0	167,74%
SERVIÇO: 0022-PSM/PA - PRONTO ATENDIMENTO									
CONTRATO: R001/2014-REDE ASSISTENCIAL									
PSM BALNEÁRIO SÃO JOSÉ	368,0			522,0			519,0		
TOTAL	368,0			522,0			519,0		
SERVIÇO: 0022-PSM/PA - PRONTO ATENDIMENTO									
CONTRATO: R001/2014-REDE ASSISTENCIAL									
PSM BALNEÁRIO SÃO JOSÉ	8.945,0			8.485,0			10.359,0		
TOTAL	8.945,0			8.485,0			10.359,0		
SERVIÇO: 0022-PSM/PA - PRONTO ATENDIMENTO									
CONTRATO: R001/2014-REDE ASSISTENCIAL									
PSM BALNEÁRIO SÃO JOSÉ	1.533,0			1.564,0			1.642,0		
TOTAL	1.533,0			1.564,0			1.642,0		
SERVIÇO: 0035-SRT I - SERVIÇO RESERVA									
CONTRATO: R001/2014-REDE ASSISTENCIAL									

ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %
2.417,0	2.496,0	96,83%	1.956,0	2.496,0	78,37%	2.174,0	2.496,0	87,10%	2.240,0	2.496,0	89,74%
214,0	333,0	64,26%	182,0	333,0	54,65%	119,0	333,0	35,74%	241,0	333,0	72,37%
1.768,0	2.080,0	85,00%	1.405,0	2.080,0	67,55%	1.353,0	2.080,0	65,05%	1.399,0	2.080,0	67,26%
780,0	1.248,0	62,50%	855,0	1.248,0	68,51%	493,0	1.248,0	39,50%	520,0	1.248,0	41,67%
1.917,0	2.413,0	79,44%	2.169,0	2.413,0	89,89%	1.911,0	2.413,0	79,20%	2.279,0	2.413,0	94,45%
1.450,0	1.498,0	96,80%	1.650,0	1.498,0	110,15%	1.291,0	1.498,0	86,18%	1.469,0	1.581,0	92,92%
1.862,0	2.496,0	74,60%	2.083,0	2.496,0	83,45%	1.238,0	2.496,0	49,60%	1.809,0	2.496,0	72,48%
732,0	666,0	109,91%	620,0	666,0	93,09%	712,0	666,0	106,91%	779,0	666,0	116,97%
647,0	603,0	107,30%	653,0	603,0	108,29%	597,0	603,0	99,00%	340,0	603,0	56,38%
469,0	666,0	70,42%	602,0	666,0	90,39%	571,0	666,0	85,74%	666,0	666,0	100,00%
895,0	666,0	134,38%	1.057,0	666,0	158,71%	607,0	666,0	91,14%	476,0	666,0	71,47%
939,0	1.165,0	80,60%	929,0	1.165,0	79,74%	573,0	1.165,0	49,18%	521,0	999,0	52,15%
362,0	333,0	108,71%	347,0	333,0	104,20%	348,0	333,0	104,50%	11,0	333,0	3,30%
468,0	333,0	140,54%	440,0	333,0	132,13%	192,0	333,0	57,66%	450,0	333,0	135,14%
787,0	666,0	118,17%	895,0	666,0	134,38%	742,0	666,0	111,41%	795,0	666,0	119,37%
517,0	832,0	62,14%	871,0	832,0	104,69%	688,0	832,0	82,69%	819,0	832,0	98,44%
815,0	832,0	97,96%	1.042,0	832,0	125,24%	693,0	832,0	83,29%	976,0	832,0	117,31%
17.039,0	19.326,0	88,17%	17.756,0	19.326,0	91,88%	14.302,0	19.326,0	74,00%	15.790,0	19.243,0	82,06%
1.366,0	936,0	145,94%	1.148,0	936,0	122,65%	1.218,0	936,0	130,13%	1.398,0	936,0	149,36%
117,0	104,0	112,50%	107,0	104,0	102,88%	123,0	104,0	118,27%	125,0	104,0	120,19%
1.506,0	780,0	193,08%	1.560,0	780,0	200,00%	713,0	780,0	91,41%	979,0	780,0	125,51%
667,0	468,0	142,52%	535,0	468,0	114,32%	520,0	468,0	111,11%	687,0	468,0	146,79%
971,0	936,0	103,74%	1.088,0	936,0	116,24%	869,0	936,0	92,84%	1.087,0	936,0	116,13%
1.165,0	624,0	186,70%	1.377,0	624,0	220,67%	996,0	624,0	159,62%	1.208,0	624,0	193,59%
994,0	936,0	106,20%	915,0	936,0	97,76%	685,0	936,0	73,18%	923,0	936,0	98,61%

378,0	208,0	181,73%	296,0	208,0	142,31%	254,0	208,0	122,12%	317,0	208,0	152,40%
432,0	208,0	207,69%	444,0	208,0	213,46%	357,0	208,0	171,63%	327,0	208,0	157,21%
432,0	208,0	207,69%	342,0	208,0	164,42%	241,0	208,0	115,87%	271,0	208,0	130,29%
474,0	208,0	227,88%	471,0	208,0	226,44%	279,0	208,0	134,13%	348,0	208,0	167,31%
531,0	468,0	113,46%	586,0	468,0	125,21%	417,0	468,0	89,10%	392,0	468,0	83,76%
158,0	104,0	151,92%	247,0	104,0	237,50%	157,0	104,0	150,96%	251,0	104,0	241,35%
119,0	104,0	114,42%	169,0	104,0	162,50%	115,0	104,0	110,58%	103,0	104,0	99,04%
277,0	208,0	133,17%	301,0	208,0	144,71%	363,0	208,0	174,52%	478,0	208,0	229,81%
408,0	312,0	130,77%	209,0	312,0	66,99%	339,0	312,0	108,65%	385,0	312,0	123,40%
429,0	312,0	137,50%	624,0	312,0	200,00%	430,0	312,0	137,82%	390,0	312,0	125,00%
10.424,0	7.124,0	146,32%	10.419,0	7.124,0	146,25%	8.076,0	7.124,0	113,36%	9.669,0	7.124,0	135,72%
7.313,0	7.200,0	101,57%	6.744,0	7.200,0	93,67%	7.118,0	7.200,0	98,86%	6.274,0	7.200,0	87,14%
662,0	780,0	84,87%	686,0	780,0	87,95%	751,0	780,0	96,28%	761,0	780,0	97,56%
5.439,0	6.000,0	90,65%	5.692,0	6.000,0	94,87%	5.433,0	6.000,0	90,55%	5.118,0	6.000,0	85,30%
3.632,0	3.600,0	100,89%	3.534,0	3.600,0	98,17%	3.581,0	3.600,0	99,47%	3.488,0	3.600,0	96,89%
5.813,0	7.200,0	80,74%	5.753,0	7.200,0	79,90%	5.488,0	7.200,0	76,22%	6.318,0	7.200,0	87,75%
4.204,0	4.800,0	87,58%	4.795,0	4.800,0	99,90%	4.766,0	4.800,0	99,29%	4.939,0	4.800,0	102,90%
6.649,0			6.795,0			5.094,0			6.135,0		
1.558,0	1.560,0	99,87%	1.400,0	1.560,0	89,74%	1.381,0	1.560,0	88,53%	1.280,0	1.560,0	82,05%
1.472,0	1.430,0	102,94%	1.413,0	1.430,0	98,81%	1.378,0	1.430,0	96,36%	1.442,0	1.430,0	100,84%
1.384,0	1.560,0	88,72%	1.376,0	1.560,0	88,21%	1.525,0	1.560,0	97,76%	1.551,0	1.560,0	99,42%
2.048,0	1.690,0	121,18%	2.052,0	1.690,0	121,42%	1.981,0	1.690,0	117,22%	1.846,0	1.690,0	109,23%
3.523,0	3.600,0	97,86%	3.061,0	3.600,0	85,03%	3.190,0	3.600,0	88,61%	3.307,0	3.600,0	91,86%
997,0	780,0	127,82%	939,0	780,0	120,38%	895,0	780,0	114,74%	922,0	780,0	118,21%
709,0	650,0	109,08%	647,0	650,0	99,54%	691,0	650,0	106,31%	674,0	650,0	103,69%
1.405,0	1.300,0	108,08%	1.307,0	1.300,0	100,54%	1.265,0	1.300,0	97,31%	1.305,0	1.300,0	100,38%
2.383,0	2.400,0	99,29%	2.402,0	2.400,0	100,08%	2.338,0	2.400,0	97,42%	2.402,0	2.400,0	100,08%
2.563,0	2.400,0	106,79%	2.260,0	2.400,0	94,17%	2.349,0	2.400,0	97,88%	2.625,0	2.400,0	109,38%
51.754,0	46.950,0	110,23%	50.856,0	46.950,0	108,32%	49.224,0	46.950,0	104,84%	50.387,0	46.950,0	107,32%

6,0			6,0			6,0			6,0		
1,0			1,0			1,0			1,0		
5,0			5,0			5,0			5,0		
3,0			3,0			3,0			3,0		
6,0			6,0			6,0			6,0		
4,0			4,0			4,0			4,0		
6,0			6,0			6,0			6,0		
2,0			2,0			2,0			2,0		
2,0			2,0			2,0			2,0		
2,0			2,0			2,0			2,0		
2,0			2,0			2,0			2,0		
3,0			3,0			3,0			3,0		
1,0			1,0			1,0			1,0		
1,0			1,0			1,0			1,0		
2,0			2,0			2,0			2,0		
2,0			2,0			2,0			2,0		
2,0			2,0			2,0			2,0		
50,0			50,0			50,0			50,0		
473,0	408,0	115,93%	404,0	408,0	99,02%	436,0	408,0	106,86%	297,0	408,0	72,79%
209,0	192,0	108,85%	301,0	192,0	156,77%	203,0	192,0	105,73%	319,0	192,0	166,15%
209,0	216,0	96,76%	172,0	216,0	79,63%	0,0	216,0	0,00%	193,0	216,0	89,35%
197,0	192,0	102,60%	263,0	192,0	136,98%	194,0	192,0	101,04%	203,0	192,0	105,73%
415,0	408,0	101,72%	459,0	408,0	112,50%	414,0	408,0	101,47%	361,0	408,0	88,48%
398,0	216,0	184,26%	580,0	216,0	268,52%	391,0	216,0	181,02%	466,0	216,0	215,74%
237,0	216,0	109,72%	279,0	216,0	129,17%	218,0	216,0	100,93%	406,0	216,0	187,96%
245,0	216,0	113,43%	301,0	216,0	139,35%	209,0	216,0	96,76%	247,0	216,0	114,35%
262,0	216,0	121,30%	283,0	216,0	131,02%	255,0	216,0	118,06%	17,0	216,0	7,87%

183,0	192,0	95,31%	232,0	192,0	120,83%	191,0	192,0	99,48%	242,0	192,0	126,04%
229,0	192,0	119,27%	449,0	192,0	233,85%	200,0	192,0	104,17%	52,0	192,0	27,08%
210,0	216,0	97,22%	253,0	216,0	117,13%	187,0	216,0	86,57%	153,0	216,0	70,83%
151,0	192,0	78,65%	189,0	192,0	98,44%	125,0	192,0	65,10%	144,0	192,0	75,00%
172,0	192,0	89,58%	230,0	192,0	119,79%	181,0	192,0	94,27%	108,0	192,0	56,25%
246,0	192,0	128,13%	260,0	192,0	135,42%	194,0	192,0	101,04%	262,0	192,0	136,46%
245,0	192,0	127,60%	233,0	192,0	121,35%	105,0	192,0	54,69%	117,0	192,0	60,94%
4.081,0	3.648,0	111,87%	4.888,0	3.648,0	133,99%	3.503,0	3.648,0	96,03%	3.587,0	3.648,0	98,33%
1.343,0	1.428,0	94,05%	1.431,0	1.428,0	100,21%	1.429,0	1.428,0	100,07%	882,0	1.428,0	61,76%
457,0	672,0	68,01%	786,0	672,0	116,96%	764,0	672,0	113,69%	820,0	672,0	122,02%
837,0	756,0	110,71%	667,0	756,0	88,23%	0,0	756,0	0,00%	687,0	756,0	90,87%
735,0	672,0	109,38%	763,0	672,0	113,54%	593,0	672,0	88,24%	661,0	672,0	98,36%
1.472,0	1.428,0	103,08%	1.293,0	1.428,0	90,55%	1.241,0	1.428,0	86,90%	1.050,0	1.428,0	73,53%
1.651,0	1.428,0	115,62%	2.125,0	1.428,0	148,81%	1.539,0	1.428,0	107,77%	1.698,0	1.428,0	118,91%
865,0	672,0	128,72%	1.075,0	672,0	159,97%	782,0	672,0	116,37%	1.853,0	672,0	275,74%
740,0	756,0	97,88%	774,0	756,0	102,38%	783,0	756,0	103,57%	725,0	756,0	95,90%
757,0	756,0	100,13%	1.162,0	756,0	153,70%	776,0	756,0	102,65%	25,0	756,0	3,31%
631,0	672,0	93,90%	831,0	672,0	123,66%	653,0	672,0	97,17%	785,0	672,0	116,82%
642,0	672,0	95,54%	1.011,0	672,0	150,45%	345,0	672,0	51,34%	32,0	672,0	4,76%
649,0	756,0	85,85%	708,0	756,0	93,65%	675,0	756,0	89,29%	336,0	756,0	44,44%
738,0	672,0	109,82%	835,0	672,0	124,26%	437,0	672,0	65,03%	586,0	672,0	87,20%
643,0	672,0	95,68%	644,0	672,0	95,83%	644,0	672,0	95,83%	351,0	672,0	52,23%
688,0	672,0	102,38%	982,0	672,0	146,13%	801,0	672,0	119,20%	839,0	672,0	124,85%
645,0	672,0	95,98%	988,0	672,0	147,02%	417,0	672,0	62,05%	331,0	672,0	49,26%
13.493,0	13.356,0	101,03%	16.075,0	13.356,0	120,36%	11.879,0	13.356,0	88,94%	11.661,0	13.356,0	87,31%
118,0	120,0	98,33%	115,0	120,0	95,83%	115,0	120,0	95,83%	114,0	120,0	95,00%
118,0	120,0	98,33%	115,0	120,0	95,83%	115,0	120,0	95,83%	114,0	120,0	95,00%

82,0	120,0	68,33%	74,0	120,0	61,67%	25,0	120,0	20,83%	0,0	120,0	0,00%
82,0	120,0	68,33%	74,0	120,0	61,67%	25,0	120,0	20,83%	0,0	120,0	0,00%
410,0	160,0	256,25%	404,0	160,0	252,50%	323,0	160,0	201,88%	380,0	160,0	237,50%
410,0	160,0	256,25%	404,0	160,0	252,50%	323,0	160,0	201,88%	380,0	160,0	237,50%
126,0	120,0	105,00%	119,0	120,0	99,17%	119,0	120,0	99,17%	97,0	120,0	80,83%
126,0	120,0	105,00%	119,0	120,0	99,17%	119,0	120,0	99,17%	97,0	120,0	80,83%
268,0	80,0	335,00%	304,0	80,0	380,00%	245,0	80,0	306,25%	302,0	80,0	377,50%
268,0	80,0	335,00%	304,0	80,0	380,00%	245,0	80,0	306,25%	302,0	80,0	377,50%
41,0			51,0			41,0			36,0		
41,0			51,0			41,0			36,0		
215,0	160,0	134,38%	198,0	160,0	123,75%	141,0	160,0	88,13%	64,0	160,0	40,00%
215,0	160,0	134,38%	198,0	160,0	123,75%	141,0	160,0	88,13%	64,0	160,0	40,00%
476,0	480,0	99,17%	511,0	480,0	106,46%	424,0	480,0	88,33%	489,0	480,0	101,88%
476,0	480,0	99,17%	511,0	480,0	106,46%	424,0	480,0	88,33%	489,0	480,0	101,88%
149,0	80,0	186,25%	168,0	80,0	210,00%	115,0	80,0	143,75%	132,0	80,0	165,00%

149,0	80,0	186,25%	168,0	80,0	210,00%	115,0	80,0	143,75%	132,0	80,0	165,00%
26,0	20,0	130,00%	23,0	20,0	115,00%	22,0	20,0	110,00%	14,0	20,0	70,00%
26,0	20,0	130,00%	23,0	20,0	115,00%	22,0	20,0	110,00%	14,0	20,0	70,00%
392,0	400,0	98,00%	416,0	400,0	104,00%	375,0	400,0	93,75%	309,0	400,0	77,25%
392,0	400,0	98,00%	416,0	400,0	104,00%	375,0	400,0	93,75%	309,0	400,0	77,25%
73,0	60,0	121,67%	65,0	60,0	108,33%	69,0	60,0	115,00%	71,0	60,0	118,33%
73,0	60,0	121,67%	65,0	60,0	108,33%	69,0	60,0	115,00%	71,0	60,0	118,33%
263,0	155,0	169,68%	256,0	155,0	165,16%	241,0	155,0	155,48%	223,0	155,0	143,87%
263,0	155,0	169,68%	256,0	155,0	165,16%	241,0	155,0	155,48%	223,0	155,0	143,87%
486,0			503,0			452,0			470,0		
486,0			503,0			452,0			470,0		
10.910,0			11.619,0			11.509,0			8.916,0		
10.910,0			11.619,0			11.509,0			8.916,0		
1.731,0			1.759,0			1.522,0			1.420,0		
1.731,0			1.759,0			1.522,0			1.420,0		

8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
8,0			8,0			8,0			8,0		
8,0			8,0			8,0			8,0		
100,0			100,0			100,0			100,0		
100,0			100,0			100,0			100,0		
85,0	70,0	121,43%	90,0	70,0	128,57%	91,0	70,0	130,00%	93,0	70,0	132,86%
85,0	70,0	121,43%	90,0	70,0	128,57%	91,0	70,0	130,00%	93,0	70,0	132,86%
10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%
10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%
10,0			10,0			10,0			10,0		
10,0			10,0			10,0			10,0		
100,0			100,0			100,0			100,0		
100,0			100,0			100,0			100,0		
-	-	-	-	-	-	-	-	-			